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MONDAY, MARCH 29, 2004

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PART III-Acts of the West Bengal Legislature.

#### GOVERNMENT OF WEST BENGAL

#### LAW DEPARTMENT

#### Legislative

#### NOTIFICATION

No. 582-L.—29th March, 2004.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

### West Bengal Act II of 2004

#### THE WEST BENGAL APPROPRIATION ACT, 2004.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 29th March, 2004.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2004.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2004;

It is hereby enacted in the Fifty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 2004.

### The West Bengal Appropriation Act, 2004.

(Sections 2, 3.)

Issue of Rs. 5211,08,25,000 out of the Consolidated Fund of West Bengal for the year 2003-2004.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees five thousand two hundred eleven crore eight lakh and twenty-five thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2004, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2004.

#### SCHEDULE.

[See sections 2 and 3.]

| 1                            | 2   | Sums not exceeding                                  |   |             |  |
|------------------------------|---|---|---|-------------|--|
| Demand                       |   |   |   |             |  |
| Number/<br>Serial<br>Number. | Services and purposes.  | Voted by the Legislative Assembly.                  | Charged on<br>the Consoli-<br>dated Fund. | Total.      |  |
|                              |   | Rs.   | Rs.                                       | Rs.         |  |
|                              | REVENUE ACCOUNT   |   |   |             |  |
|                              | A—General Services  |   |   |             |  |
|                              | (a) Organs of State   |   |   |             |  |
| Serial 2                     | 2012—Governor   |   | 6,58,000                                  | 6,58,000    |  |
|                              | Capital Expenditure Outside the Revenue Account   | tt same   |   |             |  |
|                              | C—Capital Account of Economic Services  |   |   |             |  |
| ·                            | (a) Capital Account of Agriculture and Allied Activities  | angene to a state of                                |   |             |  |
| 4                            | 4435—Capital Outlay on Other Agriculture Programmes   | 75,81,000   |   | 75,81,000   |  |
|                              | REVENUE ACCOUNT   | 19 <b>19</b> 19 19 19 19 19 19 19 19 19 19 19 19 19 |   |             |  |
|                              | A—General Services  |   |   |             |  |
|                              | (c) Interest Payment and Servicing of Debt  |   |   |             |  |
| ſ                            | 2049—Interest Payments  |   | 1,000                                     | 1,000       |  |
|                              | B—Social Services   |   | .*  |             |  |
|                              | (e) Welfare of SC, ST and OBC Classes   |   |   |             |  |
|                              | 2225—Welfare of Schedulde Castes, Scheduled Tribes and Other Backward Classes.                      | 1,84,30,000   | 24,000                                    | 1,84,54,000 |  |
| -                            | (h) Others  |   |   |             |  |
| 7                            | 2251—Secretariat—Social Services  | 2,03,000  |   | 2,03,000    |  |
|                              | Capital Expenditure Outside the Revenue Account   |   |   |             |  |
|                              | B—Capital Account of Social Services  |   |   |             |  |
|                              | (e) Welfare of Scheduled Castes, Scheduled<br>Tribes and Other Backward Classes                     |   |   |             |  |
|                              | 4225—Capital Outlay on Welfare of Scheduled Castes,<br>Scheduled Tribes and Other Backward Classes. | 1,10,38,000   |   | 1,10,38,000 |  |
| 17.74                        | Total   | 2,96,71,000   | 25,000                                    | 2,96,96,000 |  |

| 1                 | 2  |   | -                                  | 3   |              |  |
|-------------------|--|---|------------------------------------|---|--------------|--|
| Demand<br>Number/ | Services and purposes.                               |   | Sums not exceeding                 |   |              |  |
| Serial<br>Number. |  |   | Voted by the Legislative Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |  |
|                   |  |   | Rs.                                | Rs.                                       | Rs.          |  |
|                   | REVENUE ACCOUNT                                      |   |                                    |   |              |  |
|                   | A—General Services                                   |   |                                    |   |              |  |
|                   | (c) Interest Payment and Servicing of Debt           |   | •                                  |   |              |  |
| . [               | 2049—Interest Payments .                             |   |                                    | 1,15,000                                  | 1,15,000     |  |
|                   | C—Economic Services                                  |   |                                    |   |              |  |
|                   | (a) Agriculture and Allied Services                  |   |                                    |   |              |  |
| 8                 | 2425—Co-operation                                    | -                                       | 2,77,83,000                        |   | 2,77,83,000  |  |
|                   | (b) Rural Development                                |   |                                    | ·   |              |  |
|                   | 2515—Other Rural Development Programmes .            | .                                       | 3,68,70,000                        | • •                                       | 3,68,70,000  |  |
|                   | E—Public Debt  |   | *, } ·                             |   |              |  |
|                   | 6004—Loans and Advances from the Central Government. |   |                                    | 1,000                                     | 1,000        |  |
|                   | Total .  | .                                       | 6,46,53,000                        | 1,16,000                                  | 6,47,69,000  |  |
|                   | REVENUE ACCOUNT                                      | *************************************** |                                    |   |              |  |
|                   | A—General Services                                   |   |                                    |   |              |  |
|                   | (c) Interest Payment and Servicing of Debt           |   | ·                                  |   |              |  |
|                   | 2049—Interest Payments .                             |   |                                    | 1,24,24,000                               | 1,24,24,000  |  |
|                   | (d) Administrative Services                          |   |                                    |   |              |  |
| 9                 | 2058—Stationery and Printing .                       |   |                                    | 62,65,000                                 | 62,65,000    |  |
|                   | F-Loans and Advances                                 |   | •                                  |   |              |  |
|                   | 6860—Loans for Consumer Industries .                 |   | 10,62,92,000                       | • •                                       | 10,62,92,000 |  |
|                   | 6885—Loans for Other Industries and Minerals .       |   | 13,28,00,000                       |   | 13,28,00,000 |  |
|                   | Total .  |   | 23,90,92,000                       | 1,86,89,000                               | 25,77,81,000 |  |

| 1                 | 2   |                                    | 3  |              |
|-------------------|---|------------------------------------|--|--------------|
| Demand<br>Number/ | gu.   | Sums not exceeding                 |  |              |
| Serial<br>Number. | Services and purposes.                                | Voted by the Legislative Assembly. | Charged on<br>the Consoli-<br>dated Fund.  | Total.       |
|                   |   | Rs.                                | Rs.  | Rs.          |
|                   | REVENUE ACCOUNT                                       |                                    |  | •            |
|                   | C—Economic Services                                   |                                    |  |              |
|                   | (j) General Economic Services                         |                                    |  |              |
| 10                | 3456—Civil Supplies                                   | 1,54,82,000                        |  | 1,54,82,000  |
|                   | 3475—Other General Economic Services                  | 46,89,000                          |  | 46,89,000    |
|                   | Total   | 2,01,71,000                        |  | 2,01,71,000  |
|                   | Capital Expenditure Outside the Revenue Account       |                                    |  |              |
|                   | C—Capital Account of Economic Services                |                                    | 21/1 <b>x</b>  |              |
|                   | (f) Capital Account of Industry and Minerals          | alion, john singalis<br>Angeligi   | in the period of the first terms |              |
|                   | 4851—Capital Outlay on Village and Small Industries   | 48,24,000                          | · · · · · · · · · · · · · · · · · · ·  | 48,24,000    |
| 11                | F-Loans and Advances                                  |                                    |  |              |
| Ĺ                 | 6860—Loans for Consumer Industries                    | 2,35,00,000                        |  | 2,35,00,000  |
|                   | Total   | 2,83,24,000                        |  | 2,83,24,000  |
|                   | REVENUE ACCOUNT                                       |                                    |  |              |
|                   | C—Economic Services                                   |                                    |  |              |
|                   | (b) Rural Development                                 |                                    |  |              |
| 12                | 2505—Rural Employment                                 | 23,37,32,000                       |  | 23,37,32,000 |
|                   | A—General Services                                    |                                    |  |              |
|                   | (b) Fiscal Services                                   |                                    |  |              |
|                   | (iii) Collection of Taxes on Commodities and Services |                                    |  |              |
| 17                | 2039—State Excise                                     | 2,47,80,000                        |  | 2,47,80,000  |

| 1                 | 2   |  |                                    | 3   |                |  |
|-------------------|---|--|------------------------------------|---|----------------|--|
| Demand<br>Number/ |   |  | Sums not exceeding                 |   |                |  |
| Serial<br>Number. | Services and purposes.  |  | Voted by the Legislative Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |  |
|                   |   | And district the sales of the s | Rs.                                | Rs.                                       | Rs.            |  |
|                   | E—Public Debt   |  |                                    |   |                |  |
|                   | 6003—Internal Debt of the State Government .                                    |  |                                    | 515,65,68,000                             | 515,65,68,000  |  |
| 18                | 6004—Loans and Advances from the Central Government.                            |  | ••                                 | 3022,00,00,000                            | 3022,00,00,000 |  |
|                   | F-Loans and Advances  |  |                                    |   |                |  |
|                   | 7610—Loans to Government Servants etc.  |  | 9,50,00,000                        |   | 9,50,00,000    |  |
|                   | Total   | Ī  | 9,50,00,000                        | 3537,65,68,000                            | 3547,15,68,000 |  |
|                   | C—Capital Account of Economic Services  |  |                                    |   |                |  |
|                   | (a) Capital Account of Agriculture and Allied Activities                        |  |                                    |   |                |  |
| 20                | 4405—Capital Outlay on Fisheries .  |  | 1,77,55,000                        |   | 1,77,55,000    |  |
|                   | REVENUE ACCOUNT   |  |                                    |   |                |  |
|                   | B—Social Services   |  |                                    |   |                |  |
|                   | (b) Health and Family Welfare   |  |                                    |   |                |  |
|                   | 2210—Medical and Public Health .  |  |                                    | 1,04,000                                  | 1,04,000       |  |
|                   | 2211—Family Welfare .   |  | 19,37,77,000                       |   | 19,37,77,000   |  |
| 24                | Capital Expenditure Outside the Revenue Account                                 |  |                                    |   |                |  |
|                   | B—Capital Account of Social Services  |  |                                    |   |                |  |
|                   | (b) Health and Family Welfare 4210—Capital Outlay on Medical and Public Health. |  | 8,01,65,000                        |   | 0.01.65.000    |  |
| Ł                 | Total   | -  | 27,39,42,000                       | 1.04.000                                  | 8,01,65,000    |  |
|                   |   | .  | 41,37,74,000                       | 1,04,000                                  | 27,40,46,000   |  |
|                   | C—Capital Account of Economic Services  (g) Capital Account of Transport        |  |                                    |   |                |  |
| 25                | 5054—Capital Outlay on Roads and Bridges .                                      |  |                                    | 26,63,000                                 | 26,63,000      |  |

| 1                            | 2  |                                    |   | 3         |             |  |
|------------------------------|--|------------------------------------|---|-----------|-------------|--|
| Demand                       |  |                                    | Sums not exceeding                        |           |             |  |
| Number/<br>Serial<br>Number. | Services and purposes.                               | Voted by the Legislative Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.    |             |  |
|                              |  |                                    | Rs.                                       | Rs.       | Rs.         |  |
|                              | REVENUE ACCOUNT                                      |                                    |   |           |             |  |
|                              | A—General Services                                   |                                    |   |           |             |  |
|                              | (d) Administrative Services                          |                                    | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1     |           |             |  |
|                              | 2055—Police  |                                    | s with spir                               | 28,62,000 | 28,62,000   |  |
|                              | E—Public Debt  |                                    |   |           |             |  |
| 27                           | 6004—Loans and Advances from the Central Government. |                                    |   | 32,40,000 | 32,40,000   |  |
|                              | Total  |                                    |   | 61,02,000 | 61,02,000   |  |
|                              | F-Loans and Advances                                 |                                    |   | No.       |             |  |
| 29                           | 6860—Loans for Consumer Industries                   |                                    | 3,11,55,000                               |           | 3,11,55,000 |  |
|                              | REVENUE ACCOUNT                                      |                                    |   | 3         |             |  |
|                              | B—Social Services                                    |                                    |   | **.       |             |  |
|                              | (a) Education, Sports, Art and Culture               |                                    |   |           |             |  |
| ſ                            | 2205—Art and Culture                                 |                                    | 2,24,48,000                               |           | 2,24,48,000 |  |
| 30                           | (d) Information and Broadcasting                     |                                    |   |           |             |  |
|                              | 2220—Information and Publicity                       |                                    | 1,83,63,000                               | 4,37,000  | 1,88,00,000 |  |
|                              | Total  |                                    | 4,08,11,000                               | 4,37,000  | 4,12,48,000 |  |
| 31                           | (h) Others 2251—Secretariat—Social Services          |                                    | 2,30,23,000                               |           | 2,30,23,000 |  |
|                              | Capital Expenditure Outside the Revenue Acco         | unt                                |   |           |             |  |
|                              | C—Capital Account of Economic Services               |                                    |   |           |             |  |
|                              | (d) Capital Account of Irrigation and Flood Control  |                                    |   |           |             |  |
| 32                           | 4701—Capital Outlay on Major and Medium Irrigation.  | •                                  |   | 1,16,000  | 1,16,000    |  |
| J.L.                         | 4711—Capital Outlay on Flood Control Projects        | ٠                                  |   | 91,76,000 | 91,76,000   |  |
|                              | Total  |                                    |   | 92,92,000 | 92,92,00    |  |

| 1                 | . 2   |     |  | 3                                 | :             |
|-------------------|---|-----|--|-----------------------------------|---------------|
| Demand<br>Number/ |   |     | S  | Sums not exceed                   | ing           |
| Serial<br>Number. | Services and purposes.                                      |     | Voted by the<br>Legislative<br>Assembly. | Charged on the Consolidated Fund. | Total.        |
|                   | ,   |     | Rs.                                      | Rs.                               | Rs.           |
|                   | REVENUE ACCOUNT   |     |  |                                   |               |
|                   | A—General Services  |     |  | 614. T                            |               |
|                   | (d) Administrative Services                                 |     |  |                                   |               |
| 33                | 2056—Jails  |     | 3,68,02,000                              |                                   | 3,68,02,000   |
|                   | B—Social Services   |     |  |                                   |               |
|                   | (b) Health and Family Welfare                               |     |  |                                   |               |
| <u>.</u>          | 2210—Medical and Public Health                              |     |  | 86,00,000                         | 86,00,000     |
|                   | (g) Social Welfare and Nutrition                            |     |  |                                   |               |
|                   | 2235—Social Security and Welfare                            |     | 14,89,32,000                             |                                   | 14,89,32,000  |
| 35                | Capital Expenditure Outside the Revenue Acco                | unt |  | . 1                               |               |
| 141,              | B—Capital Account of Social Services                        |     |  |                                   |               |
|                   | (h) Others  |     |  |                                   |               |
| n L               | 4250—Capital Outlay on Other Social Services                |     | 4,00,000                                 |                                   | 4,00,000      |
| e tar             | Total   | ٠.  | 14,93,32,000                             | 86,00,000                         | 15,79,32,000  |
| :                 |   |     |  |                                   |               |
|                   | REVENUE ACCOUNT   |     |  |                                   |               |
|                   | B—Social Services   |     |  |                                   |               |
|                   | (g) Social Welfare and Nutrition                            |     |  |                                   |               |
| 38                | 2235—Social Security and Welfare                            |     | 40,20,000                                |                                   | 40,20,000     |
|                   | (c) Water Supply, Sanitation, Housing and Urban Development |     |  |                                   |               |
| 39                | 2217—Urban Development                                      |     | 107,60,52,000                            |                                   | 107,60,52,000 |

| 1                            | 2   |  |   |               |
|------------------------------|---|--|---|---------------|
| Demand                       |   | S  | ums not exceeding                         | Ş             |
| Number/<br>Serial<br>Number. | Services and purposes.                              | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|                              |   | Rs.                                      | Rs.                                       | Rs.           |
|                              | C—Economic Services                                 |  |   |               |
|                              | (b) Rural Development                               |  |   |               |
| Γ                            | 2505—Rural Employment                               | 86,43,92,000                             |   | 86,43,92,000  |
| 40                           | 2515—Other Rural Development programmes             | 115,02,74,000                            |   | 115,02,74,000 |
|                              | Total   | 201,46,66,000                            |   | 201,46,66,000 |
|                              | (d) Administrative Services                         |  |   |               |
| . 42                         | 2052—Secretariat—General Services                   | 47,03,000                                |   | 47,03,000     |
| 42                           | (c) Interest Payment and Servicing of Debt          |  | +1;                                       |               |
| Γ                            | 2049—Interest Payments                              |  | 1,37,000                                  | 1,37,000      |
|                              | Capital Expenditure Outside the Revenue Account     |  |   |               |
|                              | C—Capital Account of Economic Services              |  |   |               |
| 43                           | (e) Capital Account of Energy                       |  |   |               |
|                              | 4801—Capital Outlay on Power Projects               | . 136,84,00,000                          |   | 136,84,00,000 |
|                              | F—Loans and Advances                                |  |   |               |
|                              | 6801—Loans for Power Projects                       | . 855,66,00,000                          |   | 855,66,00,000 |
| L                            | Total .   | . 992,50,00,000                          | 1,37,000                                  | 992,51,37,000 |
|                              | REVENUE ACCOUNT                                     |  |   |               |
|                              | C—Economic Services                                 |  |   |               |
|                              | (f) Industry and Minerals                           |  |   |               |
| ſ                            | 2852—Industries                                     | . 70,74,89,000                           |   | 70,74,89,000  |
| 44                           | F-Loans and Advances                                |  |   |               |
|                              | 6857—Loans for Chemical and Pharmaceutical Industri | es 62,75,000                             |   | 62,75,000     |
|                              | Total   | . 71,37,64,00                            | 0   | 71,37,64,000  |

| 1                 | 2   | 3                                  |                                   |              |  |
|-------------------|---|------------------------------------|-----------------------------------|--------------|--|
| Demand<br>Number/ |   | Sums not exceeding                 |                                   |              |  |
| Serial<br>Number. | Services and purposes.                                | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total.       |  |
|                   |   | Rs.                                | Rs.                               | Rs.          |  |
|                   | REVENUE ACCOUNT                                       |                                    |                                   |              |  |
|                   | B—Social Services                                     |                                    |                                   |              |  |
| 11.43             | (c) Water Supply, Sanitation, Housing                 |                                    |                                   |              |  |
|                   | and Urban Development                                 |                                    |                                   |              |  |
| 45                | 2215—Water Supply and Sanitation                      | 41,40,43,000                       | • •                               | 41,40,43,000 |  |
| geen on a         | A—General Services                                    | Silangsayn i Lagirinis (1945)      |                                   |              |  |
|                   | (c) Interest Payment and Servicing of Debt            |                                    | 11.0                              |              |  |
| 47                | 2049—Interest Payments                                |                                    | 12,65,17,000                      | 12,65,17,000 |  |
|                   | B—Social Services                                     |                                    |                                   |              |  |
|                   | (a) Education, Sports, Art and Culture                |                                    |                                   |              |  |
|                   | 2204—Sports and Youth Services                        | 23,91,80,000                       | ••                                | 23,91,80,000 |  |
| 49                | (h) Others  |                                    |                                   |              |  |
|                   | 2251—Secretariat—Social Services                      | 13,25,000                          |                                   | 13,25,000    |  |
|                   | Total   | 24,05,05,000                       |                                   | 24,05,05,000 |  |
|                   | C—Economic Services                                   |                                    |                                   |              |  |
|                   | (c) Special Areas Programmes                          |                                    |                                   |              |  |
|                   | 2575—Other Special Areas Programmes.                  | 9,44,05,000                        | • -                               | 9,44,05,000  |  |
|                   | Capital Expenditure Outside the Revenue Account       |                                    |                                   |              |  |
| 50                | C—Capital Account of Economic Services                |                                    |                                   |              |  |
|                   | (c) Capital Account of Special Areas Programme        |                                    |                                   |              |  |
|                   | 4575—Capital Outlay on Other Special Areas Programme. | 5,69,20,000                        |                                   | 5,69,20,000  |  |
|                   | Total   | 15,13,25,000                       |                                   | 15,13,25,000 |  |

| 1                 | 2   |  | 3   |                |  |
|-------------------|---|--|---|----------------|--|
| Demand<br>Number/ |   | Sums not exceeding                       |   |                |  |
| Serial<br>Number. | Services and purposes.                              | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |  |
|                   |   | Rs.                                      | Rs.                                       | Rs.            |  |
|                   | B—Capital Account of Social Services                | ,  |   |                |  |
|                   | (h) Others  |  |   |                |  |
| 51                | 4250—Capital Outlay on Other Social Services        | 58,07,000                                |   | 58,07,000      |  |
| -                 | F-Loans and Advances                                |  |   |                |  |
| 53                | 7075—Loans for Other Transport Services             |  | 4,71,000                                  | 4,71,000       |  |
| 54                | 6217—Loans for Urban Development                    | 45,34,000                                |   | 45,34,000      |  |
|                   | C—Capital Account of Economic Services              |  | , sign                                    |                |  |
|                   | (d) Capital Account of Irrigation and Flood Control |  |   |                |  |
| 55                | 4702—Capital Outlay on Minor Irrigation             | 8,16,40,000                              |   | 8,16,40,000    |  |
| 33                | 4705—Capital Outlay on Command Area Development     | 1,24,50,000                              |   | 1,24,50,000    |  |
|                   | Total   | 9,40,90,000                              |   | 9,40,90,000    |  |
|                   | REVENUE ACCOUNT                                     |  |   |                |  |
|                   | B—Social Services                                   |  |   |                |  |
|                   | (g) Social Welfare and Nutrition                    |  |   |                |  |
| 56                | 2236—Nutrition                                      | 59,61,13,000                             |   | 59,61,13,000   |  |
|                   | Grand Total   | 1656,04,46,000                           | 3555,03,79,000                            | 5211,08,25,000 |  |

By order of the Governor,

MD. HESAMUDDIN, Secy.-in-charge to the Govt. of West Bengal, Law Department.