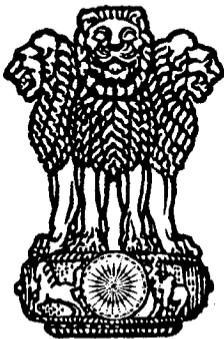


The



Kolkata **Gazette**

सत्यमेव जयते

Extraordinary
Published by Authority

CAITRA 9]

FRIDAY, MARCH 30, 2007

[SAKA 1929

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 473-L.—30th March, 2007.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2007

THE WEST BENGAL APPROPRIATION ACT, 2007.

[Passed by the West Bengal Legislature.]

*[Assent of the Governor was first published in the Kolkata Gazette,
Extraordinary, of the 30th March, 2007.]*

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2007.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2007;

It is hereby enacted in the Fifty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation Act, 2007.

The West Bengal Appropriation Act, 2007.

(Sections 2, 3.)

Issue of Rs.
1861,66,11,000
out of the
Consolidated
Fund of West
Bengal for the
year 2006-2007.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees one thousand eight hundred sixty-one crore sixty-six lakh and eleven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2007, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2007.

The West Bengal Appropriation Act, 2007.

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislatures ..	54,66,000	..	54,66,000
Serial 2	2012—Governor ..	..	37,22,000	37,22,000
3	2013—Council of Ministers ..	8,51,000	..	8,51,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Services			
	2401—Crop Husbandry ..	24,83,08,000	..	24,83,08,000
	2415—Agricultural Research and Education ..	3,90,25,000	..	3,90,25,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	2,20,00,000	..	2,20,00,000
	Total ..	30,93,33,000	..	30,93,33,000
	REVENUE ACCOUNT			
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. ..	18,33,86,000	..	18,33,86,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. ..	6,72,32,000	..	6,72,32,000
	Total ..	25,06,18,000		25,06,18,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	16,85,000	..	16,85,000
	(f) Industry and Minerals			
	2852—Industries ..	60,53,32,000	..	60,53,32,000
	2853—Non-Ferrous Mining and Metallurgical Industries. ..	25,14,53,000	..	25,14,53,000
9	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Industries and Minerals	12,98,20,000	..	12,98,20,000
	Total ..	98,82,90,000	..	98,82,90,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	8,06,03,000	..	8,06,03,000
	Capital Expenditure Outside the Revenue Account			
11	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	5,51,64,000	..	5,51,64,000
	F—Loans and Advances			
	6860—Loans for Consumer Industries ..	2,20,81,000	..	2,20,81,000
	Total ..	15,78,48,000	..	15,78,48,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Services			
	2401—Crop Husbandry ..	21,59,000	..	21,59,000
	(b) Rural Development			
	2505—Rural Employment ..	2,49,00,000	..	2,49,00,000
	(c) Special Areas Programmes			
12	2575—Other Special Areas Programmes ..	61,30,05,000	..	61,30,05,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,46,000	..	1,46,000
	3454—Census, Surveys and Statistics ..	83,34,000	..	83,34,000
	Total ..	64,85,44,000	..	64,85,44,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
13	2202—General Education ..	25,71,16,000	..	25,71,16,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
14	4202—Capital Outlay on Education, Sports, Art and Culture. ..	35,00,000	..	35,00,000
15	4202—Capital Outlay on Education, Sports, Art and Culture. ..	1,00,00,000	..	1,00,00,000
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
16	2215—Water Supply and Sanitation ..	23,75,000	..	23,75,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(iii) Collection of Taxes on Commodities and Services			
17	2039—State Excise ..	1,20,81,000	..	1,20,81,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,49,000	..	3,49,000
	Total	1,24,30,000	..	1,24,30,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
18	4885—Other Capital Outlay on Industries and Minerals	31,91,00,000	..	31,91,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	354,51,17,000	354,51,17,000
	Total ..	31,91,00,000	354,51,17,000	386,42,17,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
19	2052—Secretariat—General Services ..	9,43,000	..	9,43,000
	2070—Other Administrative Services ..	92,60,000	..	92,60,000
	Total ..	1,02,03,000	..	1,02,03,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Services			
20	2405—Fisheries ..	8,26,63,000	..	8,26,63,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	51,61,000	..	51,61,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,24,000	..	1,24,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	2,02,00,000	2,02,00,000
	Total ..	8,79,48,000	2,02,00,000	10,81,48,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
22	4860—Capital Outlay on Consumer Industries . .	3,00,00,000	..	3,00,00,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Services			
23	2406—Forestry and Wild Life . .	3,28,48,000	..	3,28,48,000
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare			
24	2210—Medical and Public Health . .	..	1,05,000	1,05,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works . .	108,18,74,000	..	108,18,74,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services . .	15,08,000	..	15,08,000
	C—Economic Services			
	(g) Transport			
25	3054—Roads and Bridges . .	12,29,18,000	..	12,29,18,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works . .	..	7,49,000	7,49,000
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges . .	..	75,96,000	75,96,000
	Total . .	120,63,00,000	83,45,000	121,46,45,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consol- idated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
26	2551—Hill Areas ..	7,32,38,000	..	7,32,38,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,99,000	..	5,99,000
	Total ..	7,38,37,000	..	7,38,37,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
27	2015—Elections ..	26,01,78,000	..	26,01,78,000
	(d) Administrative Services			
	2055—Police ..	88,31,46,000	6,58,000	88,38,04,000
	2070—Other Administrative Services ..	12,82,64,000	..	12,82,64,000
	C—Economic Services			
	(c) Special Areas Programmes			
27	2575—Other Special Areas Programmes ..	3,30,75,000	..	3,30,75,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
27	4575—Capital Outlay on Other Special Areas Programme. ..	18,59,36,000	..	18,59,36,000
	Total ..	149,05,99,000	6,58,000	149,12,57,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
28	4216—Capital Outlay on Housing ..	31,20,000	..	31,20,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
30	2205—Art and Culture ..	4,21,89,000	..	4,21,89,000
	(d) Information and Broadcasting			
	2220—Information and Publicity ..	7,15,80,000	..	7,15,80,000
	(h) Others			
	2250—Other Social Services ..	5,78,000	..	5,78,000
	2251—Secretariat—Social Services ..	28,26,000	..	28,26,000
	Total ..	11,71,73,000	..	11,71,73,000
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	11,00,000	..	11,00,000
	C—Economic Services			
	(c) Special Areas Programme			
	2700—Major Irrigation ..	7,76,16,000	..	7,76,16,000
	(d) Irrigation and Flood Control			
	2701—Major and Medium Irrigation ..	50,96,28,000	17,000	50,96,45,000
	2711—Flood Control ..	4,16,78,000	..	4,16,78,000
	(j) General Economic Services			
32	3451—Secretariat—Economic Services ..	19,79,000	..	19,79,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4701—Capital Outlay on Major and Medium Irrigation. .	..	1,63,000	1,63,000
	4711—Capital Outlay on Flood Control Projects ..	..	8,98,37,000	8,98,37,000
	Total ..	63,20,01,000	9,00,17,000	72,20,18,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
33	2056—Jails ..	2,08,75,000	..	2,08,75,000
	REVENUE ACCOUNT			
	(a) Organs of State			
	2014—Administration of justice ..	10,42,51,000	..	10,42,51,000
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
34	2029—Land Revenue ..	41,87,000	..	41,87,000
	(d) Administrative Services			
	2070—Other Administrative Services ..	11,07,000	..	11,07,000
	Total ..	10,95,45,000	..	10,95,45,000
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
	2029—Land Revenue ..	1,19,61,000	..	1,19,61,000
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	32,23,000	..	32,23,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
36	5475—Capital Outlay on Other General Economic Services. ..	4,55,03,000	..	4,55,03,000
	Total ..	6,06,87,000	..	6,06,87,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
38	2202—General Education ..	15,92,11,000	..	15,92,11,000
	(h) Others			
	2250—Other Social Services ..	22,13,000	..	22,13,000
	Total ..	16,14,24,000	..	16,14,24,000
	REVENUE ACCOUNT			
	A—General Services			
	(b) Health and Family Welfare			
39	2211—Family Welfare ..	15,51,77,000	..	15,51,77,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	38,74,23,000	..	38,74,23,000
	Total ..	54,26,00,000	..	54,26,00,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
40	2235—Social Security and Welfare ..	71,84,23,000	..	71,84,23,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	145,18,32,000	..	145,18,32,000
	Total ..	217,02,55,000	..	217,02,55,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
42	2052—Secretariat—General Services ..	3,09,000	..	3,09,000
	2070—Other Administrative Services ..	57,21,000	..	57,21,000
	Total ..	60,30,000	..	60,30,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
43	REVENUE ACCOUNT C—Economic Services (e) Energy 2801—Power .. Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Energy 4801—Capital Outlay on Power Projects .. Total ..	Rs. 7,98,40,000 113,24,50,000 121,22,90,000	Rs. 	Rs. 7,98.40,000 113,24,50,000 121,22,90,000
	REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals 2852—Industries .. Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4857—Capital Outlay on Chemical and Pharmaceutical Industries. .. Total ..	 13,91,16,000 7,00,000 13,98,16,000	.. .. ..	13,91,16,000 7,00,000 13,98,16,000
	REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation ..	 61,84,34,000	.. ..	61,84,34,000
	REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development (h) Others 2250—Other Social Services .. Total ..	 4,87,000 61,89,21,000	.. ..	4,87,000 61,89,21,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	(g) Social Welfare and Nutrition			
47	2235—Social Security and Welfare ..	4,43,91,000	..	4,43,91,000
	2245—Relief on account of Natural Calamities ..	2,18,66,000	..	2,18,66,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,85,000	..	6,85,000
	Total ..	6,69,42,000	..	6,69,42,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
48	3451—Secretariat—Economic Services ..	25,12,000	..	25,12,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
50	4575—Capital Outlay on Other Special Areas Programme. ..	10,00,00,000	..	10,00,00,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
51	2203—Technical Education ..	49,56,84,000	..	49,56,84,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	26,91,000	..	26,91,000
	(h) Others			
	2251—Secretariat—Social Services ..	2,04,000	..	2,04,000
	Total ..	49,85,79,000	..	49,85,79,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
52	3452—Tourism ..	8,27,45,000	..	8,27,45,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	5,84,88,000	..	5,84,88,000
	Total ..	14,12,33,000	..	14,12,33,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
53	3055—Road Transport ..	10,45,08,000	..	10,45,08,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation ..	11,12,00,000	..	11,12,00,000
	5055—Capital Outlay on Road Transport ..	21,90,36,000	..	21,90,36,000
	5056—Capital Outlay on Inland Water Transport ..	2,06,00,000	..	2,06,00,000
	5075—Capital Outlay on Other Transport Services ..	35,88,00,000	..	35,88,00,000
	Total ..	81,41,44,000	..	81,41,44,000
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
54	2217—Urban Development ..	74,12,31,000	..	74,12,31,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	5,00,000	..	5,00,000
	F—Loans and Advances			
	6551—Loans for Hill Areas ..	5,20,000	..	5,20,000
	Total ..	74,22,51,000	..	74,22,51,000

*The West Bengal Appropriation Act, 2007.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Services			
55	2401—Crop Husbandry ..	4,73,000	..	4,73,000
	2415—Agricultural Research and Education ..	66,000	..	66,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	36,05,38,000	..	36,05,38,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	8,31,000	..	8,31,000
	Total ..	36,19,08,000	..	36,19,08,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
56	2235—Social Security and Welfare ..	6,42,30,000	..	6,42,30,000
	2236—Nutrition ..	18,81,51,000	..	18,81,51,000
	(h) Others			
	2251—Secretariat—Social Services ..	13,64,000	..	13,64,000
	Total ..	25,37,45,000	..	25,37,45,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
57	2052—Secretariat—General Services ..	41,35,000	..	41,35,000
58	2052—Secretariat—General Services ..	61,51,000	..	61,51,000
	2052—Secretariat—General Services ..	51,85,000	..	51,85,000
	B—Social Services			
59	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	25,97,19,000	..	25,97,19,000
	Total ..	26,49,04,000	..	26,49,04,000
	Grand Total ..	1494,84,47,000	366,81,64,000	1861,66,11,000

By order of the Governor,

S. K. CHAKRABARTI,
Secy. to the Govt. of West Bengal,
Law Department.