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Kolkata

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TUESDAY, MARCH 31, 2009

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 541-L.—31st March, 2009.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2009

THE WEST BENGAL APPROPRIATION ACT, 2009.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 31st March, 2009.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2009.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2009;

It is hereby enacted in the Sixtieth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 2000

The West Bengal Appropriation Act, 2009.

(Sections 2, 3.)

Issue of Rs. 19927,44,82,003 out of the Consolidated Fund of West Bengal for the year 2008-2009.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees nineteen thousand nine hundred twenty-seven crore forty-four lakh eighty-two thousand and three only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2009, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2009.

The West Bengal Appropriation Act, 2009.

SCHEDULE.

[See sections 2 and 3.]

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services		,		
	(a) Organs of State				
1	2011—State Legislatures		1,23,87,000	1,70,000	1,25,57,000
Serial 2	2012—Governor		1,20,01,000	16,01,000	16,01,000
3	2013—Council of Ministers		10,00,000		10,00,000
	C—Economic Services				
	(a) Agriculture and Allied Services				
4	2435—Other Agricultural Programmes		46,52,94,000		46,52,94,000
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			60,32,000	60,32,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		6,34,000		6,34,000
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		108,52,12,000		108,52,12,000
5	2402—Soil and Water Conservation		9,37,46,000		9,37,46,000
	Capital Expenditure Outside the Revenue Accou	ınt			, , ,
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		1,00,00,000		1,00,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Govern	ment		16,76,000	16,76,000
	Total		118,95,92,000	77,08,000	119,73,00,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
Γ	2404—Dairy Development			1	1
6	4403—Capital Outlay on Animal Husbandry		2,77,31,000		2,77,31,000
	4404—Capital Outlay on Dairy Development		17,00,000		17,00,000
_	Total		2,94,31,000	1	2,94,31,001

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			T COMPANY	
7	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	96,06,42,000		96,06,42,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2425—Co-operation	1,32,77,000		1,32,77,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
8	(a) Capital Account of Agriculture and Allied Activities				
	4425—Capital Outlay on Co-operation	6,14,24,000		6,14,24,000	
	F—Loans and Advances				
	6425—Loans for Co-operation	1,29,56,000		1,29,56,000	
	Total	8,76,57,000		8,76,57,000	
	REVENUE ACCOUNT				
	CEconomic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	20,38,08,000		20,38,08,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industriy and Minerals				
9	4885—Capital Outlay on Industries and Minerals	185,33,00,000	• •	185,33,00,000	
	F-Loans and Advances				
	6407—Loans for Plantations	65,00,000		65,00,000	
	6551—Loans for Hill Areas	20,00,000	••	20,00,000	
	Total	206,56,08,000		206,56,08,000	

1	2		3			
Demand Number/			S	Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Ser	rvices				
	(f) Capital Account of Industry and M	Iinerals				
	4851—Capital Outlay on Village and Small Industries.		6,01,00,000		6,01,00,000	
11	F-Loans and Advances					
	6860—Loans for Consumer Industries		10,55,00,000		10,55,00,000	
	Т	`otal	16,56,00,000		16,56,00,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
12	2575—Other Special Areas Programmes		13,52,59,000		13,52,59,000	
	B—Social Services					
	(a) Education, Sports, Art and Cult	ture				
	2202—General Education		47,04,32,000	• •	47,04,32,000	
	2203—Technical Education		5,14,75,000		5,14,75,000	
	2205—Art and Culture		1,51,28,000		1,51,28,000	
13	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Servi	ices				
	(a) Education, Sports, Art and Cult	ture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		1,65,10,000		1,65,10,000	
		otal	55,35,45,000		55,35,45,000	
14	4202—Capital Outlay on Education, Sports, Art and Culture.		2,47,03,000		17,03,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B —Social Services				
	(a) Education, Sports, Art and Culture				
15	2202—General Education	410,90,87,000		410,90,87,000	
	2204—Sports and Youth Services	43,27,000		43,27,000	
	Total	411,34,14,000		411,34,14,000	
	C—Economic Services				
	(i) Science, Technology and Environment				
16	3435—Ecology and Environment	19,34,000		19,34,000	
	A—General Services				
	(b) Fiscal Services				
	2040—Taxes on Sales, Trades etc	3,16,93,000		3,16,93,000	
-	(d) Administrative Services				
	2052—Secretariat—General Services	53,02,000		53,02,000	
	2054—Treasury and Accounts Administration	4,43,98,000		4,43,98,000	
	Capital Expenditure Outside the Revenue Account				
18	C—Capital Account of Economic Services				
10	(f) Capital Account Industry and Minerals				
	4885—Other Capital Outlay and Industries and Minerals.	25,00,00,000		25,00,00,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	3,50,00,000		3,50,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		8035,38,82,000	8035,38,82,000	
	Total	36,63,93,000	8035,38,82,000	8072,02,75,000	

1	2 .			. 3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
19	2052—Secretariat—General Services		35,88,000	. • •	35,88,000	
	2070—Other Administrative Services	•	1,97,13,000	2,95,000	2,00,08,000	
	Tol	tal	2,33,01,000	2,95,000	2,35,96,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		4,97,53,47,000		4,97,53,47,000	
	C—Economic Services					
21	(a) Agriculture and Allied Services					
Į	2408—Food, Storage and Warehousing			57,000	57,000	
	То	tal	497,53,47,000	57,000	497,54,04,000	
	Capital Expenditure Outside the Revenue Account				·	
	C—Capital Account of Economic Serv	rices				
	(f) Capital Account of Industry and Minerals					
22	4860—Capital Outlay on Consumer Industries		2,00,00,000		2,00,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
•	REVENUE ACCOUNT					
	B—Social Services					
	(b) Health and Family Welfare					
Γ	2210—Medical and Public Health			6,12,000	6,12,000	
	2211—Family Welfare			2,03,000	2,03,000	
24	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Heal	th		75,38,000	75,38,000	
	Total			83,53,000	83,53,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(h) Others					
. [2250—Other Social Services		2,20,34,000	• •	2,20,34,000	
	Capital Expenditure Outside the Revenue Account					
25	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		• •	2,79,000	2,79,000	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
_	5054—Capital Outlay on Roads and Bridges	1		3,34,000	3,34,000	
	Total		2,20,34,000	6,13,000	2,26,47,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
26	2551—Hill Areas	40,72,92,000		40,72,92,000	
	A—General Services				
	(a) Organs of State				
	2015—Elections	14,84,35,000		14,84,35,000	
	(d) Administrative Services				
	2052—Secretariat—General Services	1,04,22,000		1,04,22,000	
	2055—Police	2	3,41,000	3,41,002	
	(c) Special Areas Programmes				
27	2575—Other Special Areas Programmes	6,79,30,000		6,79,30,000	
	Capital Expenditure Outside the				
	· Revenue Account				
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	50,64,48,000		50,64,48,000	
	Total	73,32,35,002	3,41,000	73,35,76,002	

1	2		3	•	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
-	·	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services			•	
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	4216—Capital Outlay on Housing		3,03,000	3,03,000	
	REVENUE ACCOUNT				
	B—Social Services			•	
	(a) Education, Sports, Art and Culture				
Γ	2205—Art and Culture	17,09,000		17,09,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	13,08,43,000		13,08,43,000	
30	(h) Others				
	2250—Other Social Services	7,47,000		7,47,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(d) Information and Broadcasting	-			
	4220—Capital Outlay on Information and Publicity	20,16,000		20,16,000	
	Total	13,53,15,000		13,53,15,000	
	REVENUE ACCOUNT				
	C—Economic Services				
۲	(d) Irrigation and Flood Control				
	2700—Major Irrigation	14,96,76,000		14,96,76,000	
	2711—Flood Control		21,63,000	21,63,000	
22	Capital Expenditure Outside the Revenue Account				
32	C—Capital Account of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation		37,44,000	37,44,000	
	4701—Capital Outlay on Major and Medium Irrigation		4,21,000	4,21,000	
L	4711—Capital Outlay on Flood Control Projects		1,43,39,000	1,43,39,000	
	Total	14,96,76,000	2,06,67,000	17,03,43,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	,	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2056—Jails		4,67,97,000	70,000	4,68,67,000	
33	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		1,00,00,000		1,00,00,000	
	Total	••	5,67,97,000	70,000	5,68,67,000	
	REVENUE ACCOUNT			·		
	A—General Services					
	(a) Organs of State					
<u></u>	2014—Administration of Justice		19,66,66,000	23,95,03,000	43,61,69,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		11,26,000		11,26,000	
	2070—Other Administrative Services		7,22,000		7,22,000	
	B—Social Services					
34	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		2,53,600		2,53,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics			58,00,000	58,00,000	
	Total		19,87,67,000	24,53,03,000	44,40,70,000	

1	2		3	4**	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	B—Social Services				
	(b) Health and Family Welfare				
35	2230—Medical and Public Health		5,75,87,000	5,75,87,000	
	A— General Services				
	(d) Administrative Services			1.	
	2053—District Administration	1,46,12,000		1,46,12,000	
26	C—Economic Services				
36	(b) Rural Development				
	2506—Land Reforms	3,83,000	• •	3,83,000	
L	Total	1,49,95,000		1,49,95,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education	84,83,31,000		84,83,31,000	
	(g) Social Welfare and Nutrition	·			
	2235—Social Security and Welfare	4,75,000		4,75,000	
	Capital Expenditure Outside the Revenue Account				
38	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	17,86,00,000		17 94 00 000	
		17,00,00,000	• •	17,86,00,000	
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	15,89,12,000		15,89,12,000	
	(h) Others				
	4250—Capital Outlay on Other Social Services	50,00,000	• •	50,00,000	
	Total	119,13,18,000	• •	119,13,18,000	

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2217—Urban Development		17,27,01,000		17,27,01,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
39	(c) Water Supply, Sanitation, Housing and Urban Development				
	4217—Capital Outlay on Urban Development		56,13,70,000		56,13,70,000
	F-Loans and Advances				
	6217—Loans for Urban Development		28,64,00,000		28,64,00,000
	Total		102,04,71,000	• •	102,04,71,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(b) Rural Development				
40	2505—Rural Employment		38,11,27,000		38,11,27,000
V	A—General Services	•	30,11,27,000	••	50,11,27,000
	(d) Administrative Services				
<u>[</u>	2052—Secretariat—General Services	,	3,37,30,000		3,37,30,000
42	2070—Other Administrative Services		57,57,000		57,57,000
_	Total		3,94,87,000		3,94,87,000
			- ,- ,- ,- ,		-,- ,,-

1	2		3		
Demand	9	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payment .		20,000	20,000	
	C—Economic Services (e) Energy	,			
	2801—Power	8409,40,00,000		8409,40,00,000	
	2810—Non-conventional Sources of Enegy	54,05,000		54,05,000	
43	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects	556,73,00,000		556,73,00,000	
	E—Public Debt		12.000	12 000	
1	6004—Loans and Advances from the Central Government	• •	12,000	12,000	
	Total	8966,67,05,000	32,000	8966,67,37,000	
			,	:	
	REVENUE ACCOUNT				
	C—Capital Account of Economic Services				
	(f) Industry and Minerals				
	2852—Industries	98,31,14,000		98,31,14,000	
	Capital Expenditure Outside the Revenue Account	·			
	C—Capital Account of Economic Services		,		
44	(f) Capital Account of Industry and Minerals				
44	4857—Capital Outlay on Chemical and Phermaceutica Industries.	9,38,30,000	• •	9,38,30,000	
1	(g) Capital Account of Transport				
		1			
	5075—Capital Otlay on Other Transport Services		26,49,000	26,49,000	
	5075—Capital Otlay on Other Transport Services		26,49,000	26,49,000	
		3,86,00,000	26,49,000	26,49,000 3,86,00,000	

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation		8,60,000	8,60,000	
	Capital Expenditure Outside the Revenue Account				
45	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	283,64,14,000	57,94,000	284,22,08,000	
	Total	283,64,14,000	66,54,000	284,30,68,000	
:	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	5,33,67,000		5,33,67,000	
46	(h) Others				
	2251—Secretariat—Social Services	3,42,000	٠.٠	3,42,000	
	Total	5,37,09,000		5,37,09,000	
	(g) Social Welfare and Nutrition			· · · · · · · · · · · · · · · · · · ·	
	2235—Social Security and Welfare	25,55,50,000		25,55,50,000	
	2245—Relief on account of Natural Calamities	198,84,17,000	• •	198,84,17,000	
47	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	46,00,000		46,00,000	
	Total	224,85,67,000		224,85,67,000	

1	2		3			
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(i) Science, Technology and Environment					
48	3425—Other Scientific Research		15,90,93,000		15,90,93,000	
	(c) Special Areas Programmes					
Ī	2575—Other Special Areas Programmes		2,07,52,000		2,07,52,000	
	Capital Expenditure Outside the Revenue Account					
50	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	me				
	4575—Capital Outlay on Other Special Areas Programme.		3,00,00,000		3,00,00,000	
	Total		5,07,52,000		5,07,52,000	
	REVENUE ACCOUNT	-				
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Ī	2203—Technical Education		2,41,61,000		2,41,61,000	
51	(h) Others					
	2251—Secretariat—Social Services		5,63,000	• •	5,63,000	
	Total		2,47,24,000		2,47,24,000	
	Capital Expenditure Outside the Revenue Account	·				
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economie Servi	ices				
52	5452—Capital Outlay on Tourism		1,34,74,000		1,34,74,000	
_	(g) Capital Account of Transport					
. [5075—Capital Outlay on Road Transport		60,00,00,000		60,00,00,000	
53	F—Loans and Advances	,				
Ĺ	7075—Loans for Other Transport Services		10,98,00,000		10,98,00,000	
	Total		70,98,00,000		70,98,00,000	

1	2				3	
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	P. Capital Assault of Social San	wiese		Rs.	Rs.	Rs.
54	B—Capital Account of Social Ser (c) Water Supply, Sanitation, Housing Development		oan			
	4216—Capital Outlay on Housing F—Loans and Advances			1,58,000	14,90,000	16,48,000
34	6217—Loans for Urban Development			27,50,00,000		27,50,00,000
		Total		27,51,58,000	14,90,000	27,66,48,000
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition	0 n				
	2235—Social Security and Welfare			93,47,78,000		93,47,78,000
56	2236—Nutrition (h) Others		• •	81,23,70,000		81,23,70,000
-	2251—Secretariat—Social Services			20,25,000		20,25,000
		Total		174,91,73,000		174,91,73,000
58	A—General Services (d) Administrative Services 2052—Secretariat—General Services C—Economic Services (c) Special Areas Programme	e.		9,52,000		9,52,000
	2575—Other Special Areas Programmes	.s		10,01,23,000		10,01,23,000
		Total		10,10,75,000		10,10,75,000
	Capital Expenditure Outside the Revent C—Capital Account of Economic S (a) Capital Account of Agriculture an Activities	ervices		,		
59	4435—Capital Outlay on Other Agricultural	Program	mes	2,08,98,000		2,08,98,000
	Grand '	Total	• •	11856,67,07,002	8070,77,75,001	19927,44,82,003

By order of the Governor,

ANINDYA BHATTACHARYYA,

Secy.-in-charge to the Govt. of West Bengal, Law Department.