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SATURDAY, MARCH 31, 2012

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT Legislative

NOTIFICATION

No. 459-L.—31st March, 2012.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act III of 2012

THE WEST BENGAL APPROPRIATION ACT, 2012

[Passed by the West Bengal Legislature]

[Assent of the Governor was first published in the *Kolkata Gazette*, Extraordinary, of the 31st March, 2012]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012;

It is hereby enacted in the Sixty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation Act, 2012.

The West Bengal Appropriation Act, 2012.

(Sections 2, 3.)

Issue of Rs. 16788,83,00,000 out of the Consolidated Fund of West Bengal for the year 2011-2012. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees sixteen thousand seven hundred eighty-eight crore and eighty-three lakh only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2012, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March. 2012.

 ${\it The West Bengal Appropriation Act, 2012}.$

SCHEDULE.

[See sections 2 and 3.]

1	2		3	~	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
Serial 2	REVENUE ACCOUNT A—General Services (a) Organs of State 2012—Governor		60,000	60,000	
	REVENUE ACCOUNT A—General Services (a) Organs of State				
3	2013—Council of Ministers	2,23,00,000	• • •	2,23,00,000	
4	C—Economic Services (j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities	32,43,000		32,43,000	
	4435—Capital Outlay on Other Agricultural Programmes		1,14,000	1,14,000	
2	Total	32,43,000	1,14,000	33,57,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
:	C—Economic Services				
	(a) Agriculture and Allied Services				
5	2401—Crop Husbandry	48,96,10,000		48,96,10,000	
	BSocial Services				
	(e) Welfare of SC, ST and OBC Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	289,33,67,000		289,33,67,000	
7	(h) Others				
	2251—Secretariat—Social Services	8,98,000		8,98,00	
	Total	289,42,65,000		289,42,65,000	
	F-Loans and Advances				
8	6425—Loans for Co-operation	14,99,80,000	, .	14,99,80,00	
	REVENUE ACCOUNT A—General Services				
	(c) Interest Payment and Servicing of Debt				
9	2049—Interest Payments		5,00,000	5,00,00	
	(j) General Economic Services				
10	3456—Civil Supplies	1,13,71,000		1,13,71,000	
Γ	3451—Secretariat—Economic Services	48,10,000		48,10,000	
	Capital Expenditure Outside the Revenue Account				
12	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	90,00,00,000		90,00,00,00	
	Total	90,48,10,000		90,48,10,00	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
13	2202—General Education		341,92,75,000		341,92,75,000	
14	2202—General Education		13,19,46,000	, ,	13,19,46,000	
Γ	2202—General Education		1034,42,46,000		1034,42,46,000	
	2204—Sports and Youth Services		15,88,000		15,88,000	
	(h) Others					
	2251—Secretariat—Social Services	٠.	70,82,000		70,82,000	
15	Capital Expenditure Outside the Revenue Accou	ınt				
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.	i 	3,10,50,000		3,10,50,000	
	Total		1038,39,66,000		1038,39,66,000	
	REVENUE ACCOUNT					
	C—Economic Services					
:	(i) Science, Technology and Environment					
16	3435—Ecology & Environment		24,87,000		24,87,000	
	A—General Services					
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capita Transactions	ıl				
	2030—Stamps and Registration		10,93,41,000		10,93,41,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			21,60,50,000	21,60,50,000	
18	(d) Administrative Services					
	2052—Secretariat—General Services		69,00,000		69.00,000	
	(e) Pensions and Miscellaneous General Service	S			,	
!	2071—Pensions and Other Retirement Benefits		1506,36,40,000	2,09,000	1506,38,49,000	

						
<u> </u>	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	2075—Miscellaneous General Services		10,31,00,000		10,31,00,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
18	2235—Social Security and Welfare			5,60,000	5,60,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			10899,00,00,000	10899,00,00,000	
	6004—Loans and Advances from the Central Government.			129,99,00,000	129,99,00,000	
	Total		1528,29,81,000	11050,67,19,000	12578,97,00,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			5,00,000	5,00,000	
19	E—Public Debt					
	6003—Internal Debt of the State Government			1,00,000	1,00,000	
	Total	• •		6,00,000	6,00,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		4,04,73,000		4,04,73,000	
20	2405—Fisheries	- •	5,12,31,000		5,12,31,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
ľ	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
20	(a) Capital Account of Agriculture and Allied Activities				
	4405—Capital Outlay on Fisheries	50,25,000		50,25,000	
	E—Public Debt]			
Ĺ	6003—Internal Debt of the State Government		2,85,000	2,85,000	
	Total	9,67,29,000	2,85,000	9,70,14,000	
	F-Loans and Advances				
21	6408—Loans for Food, Storage and Warehousing	64,92,50,000		64,92,50,000	
	REVENUE ACCOUNT				
;	B—Social Services				
	(b) Health and Family Welfare				
٦	2210—Medical and Public Health		30,000	30,000	
	2211—Family Welfare	59,50,86,000		59,50,86,000	
	Capital Expenditure Outside the Revenue Account				
24	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	100,00,00,000		100,00,00,000	
	Totał	159,50,86,000	30,000	159,51,16,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	DEVENIUS ACCOUNT		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
	(d) Administrative Services					
Г	2059—Public Works			17,51,000	17,51,000	
	C—Economic Services	• •		17,51,000	17,57,000	
	(g) Transport					
ŀ	3054—Roads and Bridges		17,18,34,000	6,17,000	17,24,51,000	
	Capital Expenditure Outside the Revenue Account					
25	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		50,00,000		50,00,000	
	Capital Expenditure Outside the Revenue Account					
	C-Capital Account of Economic Services					
	(g) Capital Account of Transport					
L	5054—Capital Outlay on Roads and Bridges			79,32,000	79,32,000	
	Total REVENUE ACCOUNT		17,68,34,000	1,03,00,000	18,71,34,000	
	C—Economic Services					
	(c) Special Areas Programmes					
26	2551—Hill Areas		8,73,24,000		8,73,24,000	
	A—General Services					
	(a) Organs of State					
ſ	2015—Elections		38,86,000		38,86,000	
	(d) Administrative Services					
	2055—Police		280,99,60,000		280.99,60,000	
27	2070—Other Administrative Services		3,43,71,000		3,43,71,000	
	C—Economic Services					
	(c) Special Areas Programmes				_	
	2575—Other Special Areas Programmes		5,85,28,000		5,85,28,000	

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Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(j) General Economic Services						
	3454—Census, Surveys and Statistics		32,64,28,000		32,64,28,000		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4055—Capital Outlay on Police		26,37,40,000		26,37,40,000		
	4059—Capital Outlay on Public Works		21,90,00,000	4,28,000	21,94,28,000		
	B—Capital Account of Social Services						
27	(c) Water Supply, Sanitation, Housing and Ur Development	ban					
	4216—Capital Outlay on Housing		1,37,12,000		1,37,12,000		
	(h) Others						
	4250—Capital Outlay on Other Social Services		26,68,000		26,68,000		
į	C—Capital Account of Economic Services						
	(c) Capital Account of Special Areas Programs	me					
	4575—Capital Outlay on Other Special Areas Programme.		57,51,39,000		57,51,39,000		
	Total	• •	430,74,32,000	4,28,000	430,78,60,000		
	DEVENUE A COOLING			į			
	REVENUE ACCOUNT A—General Services						
	(c) Interest Payment and Servicing of Debt						
Г	2049—Interest Payments			9,61,07,000	0.61.07.000		
	C—Economic Services	• •	• •	2,01,07,000	9,61,07,000		
32	(d) Irrigation and Flood Control						
	(-)Barron and I look Contion						

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Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
· · · · · · · · · · · · · · · · · · ·		Rs.	Rs.	Rs.		
	Capital Expenditure Outside the Revenue Account	-				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4711—Capital Outlay on Flood Control Projects		88,000	88,000		
	Total		9,77,24,000	9,77,24,000		
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
ſ	2056—Jails	12,56,88,000		12,56,88,000		
	Capital Expenditure Outside the Revenue Account					
33	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing	3,00,000		3,00,000		
	Total	12,59,88,000		12,59,88,000		
	REVENUE ACCOUNT					
	A—General Services					
Г	(a) Organs of State					
	2014—Administration of Justice	29,74,57,000	2,19,73,000	31,94,30,000		
	Capital Expenditure Outside the Revenue Account					
34	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	11,00,00,000		11,00,00,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
]	B—Capital Account of Social Services					
34	(c) Water Supply, Sanitation, Housing and Ur Development	ban				
	4216—Capital Outlay on Housing		5,36,24,000		5,36,24,000	
	Total		46,10,81,000	2,19,73,000	48.30,54,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(f) Labour and Labour Welfare				:	
Γ	2230—Labour and Employment			1,00,000	1,00,000	
	Capital Expenditure Outside the Revenue Acco	unt			,	
35	B—Capital Account of Social Services					
	(h) Others					
	4250—Capital Outlay on Other Social Services		10,00,000		10,00,000	
	Total		10,00,000	1,00,000	11,00,000	
	REVENUE ACCOUNT					
:	B—Social Services		[
	(a) Education, Sports, Art and Culture					
38	2202—General Education		43,46,68,000		43,46,68,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
39	2217—Urban Development		29,83,00,000		29,83,00,000	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payment			2,56,22,000	2,56,22,000	
	B—Social Services					
40	(g) Social Welfare and Nutrition	ĺ				
]]	2235—Social Security and Welfare		338,66,00,000		338,66,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services					
	(b) Rural Development					
	2501—Special Programmes for Rural Development		100,00,00,000		100,00,00,000	
	2505—Rural Employment		28,00,00,000		28,00,00,000	
	2515—Other Rural Development Programmes		240,89,00,000		240,89,00,000	
40	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.		1,00,00,000		1,00,00,000	
	E—Public Debt					
L	6003—Internal Debt of the State Government	• •		1,23,000	1,23,000	
	Total		708,55,00,000	2,57,45,000	711,12,45,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt	ļ				
	2049—Interest Payments			1,00,000	1,00,000	
42	E—Public Debt					
42	6004—Loans and Advances from the Central					
Ĺ	Government.	٠.		6,00,000	6,00,000	
	Total .			7,00,000	7,00,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			2,90,00,000	2,90,00,000	
42	C—Economic Services					
43	(e) Energy					
	2801—Power		287.89,00,000		287,89,00,000	
	1	ł				

1	2			3		
Demand Number/	1		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
ı	(c) Water Supply, Sanitation, Housing and U Development	rban				
Ţ,	2215—Water Supply and Sanitation		5,76,00,000		5,76,00,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
45	(c) Water Supply, Sanitation, Housing and Urban Development	ì				
	4215—Capital Outlay on Water Supply and Sanit	ation	6,03,24,000	• •	6,03,24,000	
	E—Public Debt				, , , ,	
	6003—Internal Debt of the State Government			27,000	27,000	
	Total		11,79,24,000	27,000	11,79,51,000	
	REVENUE ACCOUNT	,				
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			49,79,48,000	49,79,48,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		10,30,00,000		10,30,00,000	
47	2245—Relief on account of Natural Calamities		81,00,00,000		81,00,00,000	
	(h) Others					
	2251—Secretariat—Social Services		15,36,000		15,36,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		19,00,000		19.00,000	
	Total		91,64,36,000	49,79,48,000	141,43,84,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt	:				
	2049—Interest Payments			3,08,66,000	3,08,66,000	
53	E—Public Debt					
	6004—Loans and Advances from the Central Government.	• •	• •	4,76,87,000	4,76,87,000	
	Total	• •		7,85,53,000	7,85,53,000	
	REVENUE ACCOUNT					
	B—Social Services					
56	(g) Social Welfare and Nutrition 2235—Social Security and Welfare	• •	167,54,29,00	1,41,000	167,55,70,000	
	A—General Services (d) Administrative Services					
61	2052—Secretariat—General Services		2,00,000		2,00,000	
ſ	2052—Secretariat—General Services		1,30,38,000	• •	1,30,38,000	
62						
62	C—Economic Services					
	(c) Special Areas Programmes				. = 0 00 = - + = -	
	2575—Other Special Areas Programmes		170,00,00,000		170,00,00,000	

I	2			3	
Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	Capital Expenditure Outside the Revenue Account				
ĺ	C—Capital Account of Economic Services				
62	(c) Capital Account of Special Areas Program	me			
ļ	4575—Capital Outlay on Other Special Areas				
Ĺ	Programmes.		30,00,00,000		30,00,00,000
	Total		201,30,38,000	• •	201,30,38,000
	Grand Total		5661,73,53,000	11127,09,47,000	16788,83,00,000

By order of the Governor,

B. K. SRIVASTAVA, Secy.-in-charge to the Govt. of West Bengal, Law Department.