

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

West Bengal Act No. IV of 1995

THE WEST BENGAL APPROPRIATION ACT, 1995.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta*

Gazette, Extraordinary, of the 31st March, 1995.]

[31st March, 1995.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1995.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1995;

It is hereby enacted in the Forty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 1995.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees one thousand two hundred fifty-seven crores forty-three lakhs fifty-seven thousand nine hundred and forty-nine towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1995, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of
Rs. 12,57,43,
57,949 out
of the
Consolidated
Fund of
West Bengal
for the year
1994-95.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1995.

Appropriation.

(Schedule.)

SCHEDULE

(See sections 2 and 3).

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislature ..	24,88,000	1,75,000	26,63,000
Serial 2	2012—Governor ..	..	8,90,000	8,90,000
3	2013—Council of Ministers ..	15,15,000	..	15,15,000
4	2014—Administration of Justice ..	3,32,26,000	1,05,38,000	4,37,64,000
5	2015—Elections ..	3,68,95,000	..	3,68,95,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	2020—Collection of Taxes on Income and Expenditure. ..	25,43,000	..	25,43,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	2029—Land Revenue ..	9,48,95,000	9,600	9,49,04,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(i) Capital Account of General Economic Services			
7	5475—Capital Outlay on Other General Economic Services	38,423	38,423
	Total ..	9,48,95,000	48,023	9,49,43,023

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(a) Fiscal Services				
(ii) Collection of Taxes on Property and Capital Transactions				
8	2030—Stamps and Registrations ..	2,14,40,000	..	2,14,40,000
9	2035—Collection of Other Taxes on Property and Capital Transactions. ..	58,000	..	58,000
(iii) Collection of Taxes on Commodities and Services				
10	2039—State Excise ..	1,79,85,000	18,289	1,80,03,289
11	2040—Sales Tax ..	4,93,50,000	..	4,93,50,000
12	2041—Taxes on Vehicles ..	26,50,000	..	26,50,000
13	2045—Other Taxes and Duties on Commodities and Services. ..	90,38,000	..	90,38,000
(iv) Other Fiscal Services				
14	2047—Other Fiscal Services ..	55,30,000	..	55,30,000
(c) Interest Payment and Servicing of Debt				
16	2049—Interest Payments ..	..	5,15,78,000	5,15,78,000
(d) Administrative Services				
Serial 17	2051—Public Service Commission ..	..	16,69,000	16,69,000
18	2052—Secretariat—General Services ..	77,20,000	..	77,20,000
19	2053—District Administration ..	1,64,62,000	..	1,64,62,000
20	2054—Treasury and Accounts Administration. ..	2,50,08,000	..	2,50,08,000
21	2055—Police ..	45,34,56,000	4,31,570	45,38,87,570

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of General Services			
	(d) Capital Account of Administrative Services			
24	4058—Capital Outlay on Stationery and Printing. . .	1,60,000	..	1,60,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works . .	6,52,56,000	..	6,52,56,000
	(Public Works under Functional Heads)			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing (Buildings) . .	4,20,000	..	4,20,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Social Welfare) (Buildings). . .	..	47,704	47,704
25	(j) General Economic Services			
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	3,01,23,000	3,10,084	3,04,33,084
	Capital Outlay on Public Works under Functional Heads			
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture (Buildings). . .	12,13,35,000	..	12,13,35,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
25	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings). ..	..	28,16,020	28,16,020
	4211—Capital Outlay on Family Welfare (Buildings). ..	1,00,00,000	..	1,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing (Buildings). ..	85,86,000	..	85,86,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings). ..	3,62,000	..	3,62,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). ..	..	96,567	96,567
	Total ..	23,60,82,000	32,70,375	23,93,52,375

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	2070—Other Administrative Services (Fire Protection and Control).	1,54,87,000	59,559	1,55,46,559
27	2070—Other Administrative Services (Excluding Fire Protection and Control).	15,39,85,000		15,39,85,000
	REVENUE ACCOUNT			
	A—General Services			
	(e) Pension and Miscellaneous General Services			
28	2071—Pension and Other Retirement Benefits.	49,03,72,000	41,000	49,04,13,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
31	2204—Sports and Youth Services	23,16,000		23,16,000
	(b) Health and Family Welfare			
32	2210—Medical and Public Health (Excluding Public Health).	8,12,63,000	4,67,640	8,17,30,640
33	2210—Medical and Public Health (Public Health).	7,09,49,000		7,09,49,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
35	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution).	28,64,06,000		28,64,06,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	25,45,000	..	25,45,000
	Capital Expenditure Outside the Revenue Account			
36	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	2,54,048	2,54,048
	Total ..	25,45,000	2,54,048	27,99,048
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217—Urban Development ..	65,37,65,000	..	65,37,65,000
	F—Loans and Advances			
	6217—Loans for Urban Development	57,68,70,000	..	57,68,70,000
	Total ..	1,23,06,35,000	..	1,23,06,35,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
41	5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). ..	1,65,62,000	..	1,65,62,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
42	2235—Social Security and Welfare (Social Welfare). . .	..	82,200	82,200
	F—Loans and Advances			
44	6245—Loans for Relief on account of Natural Calamities. . .	1,69,000	..	1,69,000
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
45	2251—Secretariat—Social Services . .	10,90,000	..	10,90,000
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
	2250—Other Social Services . .	18,67,97,000	12,00,000	18,79,97,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
46	4250—Capital Outlay on Other Social Services . .	22,10,000	..	22,10,000
	Total . .	18,90,07,000	12,00,000	19,02,07,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
47	2401—Crop Husbandry ..	17,92,97,000	..	17,92,97,000
48	2402—Soil and Water Conservation ..	27,76,000	..	27,76,000
49	2403—Animal Husbandry ..	3,21,61,000	..	3,21,61,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
50	2404—Dairy Development ..	7,66,31,000	..	7,66,31,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
51	4405—Capital Outlay on Fisheries ..	11,08,000	..	11,08,000
	F—Loans and Advances			
	6405—Loans for Fisheries ..	3,95,000	..	3,95,000
	Total ..	15,03,000	..	15,03,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
52	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2406—Forestry and Wild Life ..	53,65,000	13,23,000	66,88,000
	Capital Expenditure Outside the Revenue Account			
54	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4406—Capital Outlay on Forestry and Wild Life. ..	5,00,000	..	5,00,000
	Total ..	58,65,000	13,23,000	71,88,000
	REVENUE ACCOUNT			
54	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing Capital Expenditure Outside the Revenue Account	3,53,17,000	..	3,53,17,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
54	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings). ..	1,50,00,000	76,110	1,50,76,110
	Total ..	5,03,17,000	76,110	5,03,93,110

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(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
55	2415—Agricultural Research and Education. . .	1,16,000	..	1,16,000
57	2425—Co-operation . .	2,69,35,000	..	2,69,35,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2435—Other Agricultural Programmes	1,56,37,000	..	1,56,37,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. . .	..	8,09,964	8,09,964
	Total . .	1,56,37,000	8,09,964	1,64,46,964
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Rural Development			
61	2506—Land Reforms . .	1,94,68,000	..	1,94,68,000
63	2515—Other Rural Development Programmes (Community Development). . .	3,29,05,000	..	3,29,05,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programme			
64	2551—Hill Areas ..	28,01,69,000	..	28,01,69,000
	F—Loans and Advances			
	6551—Loans for Hill Areas ..	35,50,000	..	35,50,000
	Total ..	28,37,19,000	..	28,37,19,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programmes			
65	4575—Capital Outlay on Other Special Areas Programmes. ..	4,36,01,000	..	4,36,01,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2701—Major and Medium Irrigation ..	1,49,90,000	1,07,927	1,50,97,927
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
66	4701—Capital Outlay on Major and Medium Irrigation. ..	4,43,000	27,56,481	31,99,481
	Total ..	1,54,33,000	28,64,408	1,82,97,408

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
67	4702—Capital Outlay on Minor Irrigation	..	1,88,957	1,88,957
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
68	2711—Flood Control ..	18,88,000	..	18,88,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4711—Capital Outlay on Flood Control Projects. ..	..	6,31,838	6,31,838
	Total ..	18,88,000	6,31,838	25,19,838

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
69	REVENUE ACCOUNT C—Economic Services			
	(e) Energy			
	2801—Power ..	316,00,00,000	..	316,00,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Energy			
73	4801—Capital Outlay on Power Projects	237,12,83,000	..	237,12,83,000
	F—Loans and Advances			
	6801—Loans for Power Projects ..	38,99,00,000	..	38,99,00,000
	6860—Loans for Consumer Industries	3,80,00,000	..	3,80,00,000
	Total ..	595,91,83,000	..	595,91,83,000
73	REVENUE ACCOUNT C—Economic Services			
	(f) Industry and Minerals			
	2851—Village and Small Industries (Excluding Public Undertakings). ..	14,59,54,000	28,785	14,59,82,785
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
73	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). ..	11,26,29,000	..	11,26,29,000
	F—Loans and Advances			
	6851—Loans for Village and Small Industries (Excluding Public Undertakings). ..	1,17,15,000	..	1,17,15,000
	Total ..	27,02,98,000	28,785	27,03,26,785

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries (Closed and Sick Industries).		64,932	64,932
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
74	4860—Capital Outlay on Consumer Industries (Closed and Sick Industries).	1		1
	F—Loans and Advances			
	6858—Loans for Engineering Industries (Closed and Sick Industries).		30,49,860	30,49,860
	Total	1	31,14,792	31,14,793
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
75	2852—Industries (Excluding Public Undertakings and Closed and Sick Industries).	2,21,47,000		2,21,47,000
76	2853—Non-Ferrous Mining and Metallurgical Industries.	25,66,000		25,66,000
	(g) Transport			
77	3051—Ports and Lighthouses	8,83,000		8,83,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
79	3054—Roads and Bridges ..	87,37,000	48,480	87,85,480
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges. ..	..	33,95,574	33,95,574
	Total ..	87,37,000	34,44,054	1,21,81,054
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
80	3055—Road Transport ..	21,38,53,000	..	21,38,53,000
	3056—Inland Water Transport ..	4,74,000	..	4,74,000
	F—Lands and Advances			
	7055—Loans for Road Transport. ..	7,97,16,000	..	7,97,16,000
	Total ..	29,40,43,000	..	29,40,43,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(i) Science, Technology and Environment			
82	3425—Other Scientific Research ..	75,000	..	75,000
	(j) General Economic Services			
83	3451—Secretariat—Economic Services	9,44,000	4,05,63,336	4,15,07,336
85	3454—Census, Surveys and Statistics . .	20,93,000	..	20,93,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
88	3475—Other General Economic Services	46,82,000	..	46,82,000
	D—Grants-in-Aid and Contributions			
90	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayati Raj).	31,51,06,000	..	31,51,06,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
93	4856—Capital Outlay on Petrochemical Industries (Excluding Public Undertakings). ..	66,79,00,000	..	66,79,00,000
	4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings). ..	11,95,00,000	..	11,95,00,000
	F—Loans and Advances			
	6885—Loans for Other Industries and Minerals (Excluding Public Undertakings). ..	5,40,00,000	..	5,40,00,000
	Total ..	84,14,00,000	..	84,14,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industries and Minerals			
94	4859—Capital Outlay on Telecommunication and Electronic Industries. ..	32,71,00,000	..	32,71,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industries and Minerals			
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	1,49,87,000		1,49,87,000
	F—Loans and Advances			
95	6857—Loans for Chemical and Pharmaceutical Industries (Excluding Public Undertakings and Closed and Sick Industries).	7,50,000		7,50,000
	6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	1,80,00,000		1,80,00,000
	Total	3,37,37,000		3,37,37,000
	F—Loans and Advances			
99	7610—Loans to Government Servants etc.	2,20,57,000		2,20,57,000
	Grand Total	1245,05,90,001	12,37,67,948	1257,43,57,949