

GOVERNMENT OF WEST BENGAL
LAW DEPARTMENT
Legislative

West Bengal Act V of 1998

**THE WEST BENGAL APPROPRIATION (No. 2)
 ACT, 1998.**

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 9th July, 1998.]

[9th July, 1998.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1999.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1999;

It is hereby enacted in the Forty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1998. Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote-on-Account) Act, 1998] to the sum of rupees nineteen thousand sixty-eight crores fifty-four lakhs forty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1999, in respect of the services and purposes specified in column 2 of the Schedule. Issue of
Rs.
19068,54,49,000
out of the
Consolidated
Fund of
West Bengal
for the year
1998-99.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1999. Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislature ..	9,80,93,000	14,27,000	9,95,20,000
Serial 2	2012—Governor ..	..	2,04,81,000	2,04,81,000
3	2013—Council of Ministers ..	2,66,00,000	..	2,66,00,000
4	2014—Administration of Justice ..	65,70,12,000	21,13,13,000	86,83,25,000
5	2015—Elections ..	41,50,00,000	..	41,50,00,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	2020—Collection of Taxes on Income and Expenditure. ..	4,56,66,000	..	4,56,66,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	2029—Land Revenue ..	179,79,20,000	1,00,000	179,80,20,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(i) Capital Account of General Economic Services			
7	5475—Capital Outlay on Other General Economic Services. ..	57,30,000	1,00,000	58,30,000
	Total ..	180,36,50,000	2,00,000	180,38,50,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	2030—Stamps and Registration ..	29,75,60,000	..	29,75,60,000
9	2035—Collection of Other Taxes on Property and Capital Transactions. ..	32,00,000	..	32,00,000
	(iii) Collection of Taxes on Commodities and Services			
10	2039—State Excise ..	30,36,00,000	..	30,36,00,000
11	2040—Taxes on Sales, Trade etc. ..	46,94,41,000	..	46,94,41,000
12	2041—Taxes on Vehicles ..	6,39,50,000	..	6,39,50,000
13	2045—Other Taxes and Duties on Commodities and Services. ..	6,21,56,000	..	6,21,56,000
	(iv) Other Fiscal Services			
14	2047—Other Fiscal Services ..	8,44,00,000	..	8,44,00,000
	(c) Interest Payment and Servicing of Debt			
16	2049—Interest Payments ..	47,00,000	3010,32,88,000	3010,79,88,000
	(d) Administrative Services			
Serial 17	2051—Public Service Commission ..	..	3,88,30,000	3,88,30,000
18	2052—Secretariat—General Services ..	44,31,00,000	..	44,31,00,000
19	2053—District Administration ..	39,98,00,000	..	39,98,00,000
20	2054—Treasury and Accounts Administration. ..	33,49,45,000	..	33,49,45,000
21	2055—Police ..	748,15,85,000	..	748,15,85,000
22	2056—Jails ..	48,17,00,000	..	48,17,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
24	2058—Stationery and Printing ..	12,96,00,000	..	12,96,00,000
	2059—Public Works ..	196,53,13,000	2,82,58,000	199,35,71,000
	Public Works under Functional Heads			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2205—Art and Culture (Buildings) ..	50,00,000	..	50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing (Buildings) ..	8,54,05,000	..	8,54,05,000
	(h) Others			
	C—Economic Services			
25	(f) Industry and Minerals			
	2853—Non-Ferrous Mining and Metallurgical Industries (Buildings).	10,00,000	..	10,00,000
	(j) General Economic Services			
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	62,82,75,000	8,00,000	62,90,75,000
	Capital Outlay on Public Works under Functional Heads			
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture (Buildings).	25,39,00,000	..	25,39,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings). . .	62,18,00,000	..	62,18,00,000
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan) (Buildings). . .	60,00,000	..	60,00,000
	4210—Capital Outlay on Medical and Public Health (Public Health) (Buildings). . .	46,00,000	..	46,00,000
	4211—Capital Outlay on Family Welfare (Buildings). . .	6,00,000	..	6,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
25	4216—Capital Outlay on Housing (Buildings). . .	25,09,00,000	..	25,09,00,000
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity (Buildings). . .	13,50,000	..	13,50,000
	(g) Social Welfare and Nutrition			
	(h) Others			
	4250—Capital Outlay on Other Social Services (Buildings). . .	18,00,000	..	18,00,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). . .	88,00,000	..	88,00,000
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings). . .	2,15,00,000	..	2,15,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
25	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	40,00,000	..	40,00,000
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan) (Buildings). . .	5,000	..	5,000
	Total . .	386,02,48,000	2,90,58,000	388,93,06,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	2070—Other Administrative Services (Fire Protection and Control). . .	48,35,00,000	..	48,35,00,000
27	2070—Other Administrative Services (Excluding Fire Protection and Control). . .	133,18,07,000	..	133,18,07,000
	REVENUE ACCOUNT			
	A—General Services			
	(e) Pension and Miscellaneous General Services			
28	2071—Pensions and Other Retirement Benefits. . .	690,30,30,000	1,15,000	690,31,45,000
29	2075—Miscellaneous General Services	13,36,25,000	..	13,36,25,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
30	2202—General Education ..	2824,84,70,000	..	2824,84,70,000
	2203—Technical Education ..	68,74,93,000	..	68,74,93,000
	2205—Art and Culture ..	12,59,98,000	..	12,59,98,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6202—Loans for Education, Sports, Art and Culture. ..	5,00,000	..	5,00,000
	Total ..	2906,24,61,000	..	2906,24,61,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
31	2204—Sports and Youth Services ..	34,99,60,000	..	34,99,60,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health (Excluding Public Health). ..	701,80,00,000	..	701,80,00,000
	Capital Expenditure Outside the Revenue Account			
32	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health). ..	5,00,000	..	5,00,000
	Total ..	701,85,00,000	..	701,85,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare			
33	2210—Medical and Public Health (Public Health). ..	110,33,93,000	..	110,33,93,000
34	2211—Family Welfare ..	93,86,00,000	..	93,86,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
35	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). ..	261,97,95,000	..	261,97,95,000
	F—Loans and Advances			
	6215—Loans for Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). ..	32,50,000	..	32,50,000
	Total ..	262,30,45,000	..	262,30,45,000
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	31,57,99,000	1,02,000	31,59,01,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
36	4216—Capital Outlay on Housing ..	40,73,25,000	..	40,73,25,000
	F—Loans and Advances			
	6216—Loans for Housing ..	3,16,00,000	..	3,16,00,000
	Total ..	75,47,24,000	1,02,000	75,48,26,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
37	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217—Urban Development ..	422,54,00,000	..	422,54,00,000
	Capital Expenditure Outside the Revenue Account			
38	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4217—Capital Outlay on Urban Development ..	1,79,00,000	..	1,79,00,000
	F—Loans and Advances			
	6217—Loans for Urban Development ..	23,49,00,000	..	23,49,00,000
	Total ..	447,82,00,000	..	447,82,00,000
37	REVENUE ACCOUNT			
	B—Social Services			
	(d) Information and Broadcasting			
	2220—Information and Publicity ..	26,13,87,000	..	26,13,87,000
	Capital Expenditure Outside the Revenue Account			
38	B—Capital Account of Social Services			
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity ..	58,93,000	..	58,93,000
	F—Loans and Advances			
	6220—Loans for Information and Publicity ..	55,00,000	..	55,00,000
	Total ..	27,27,80,000	..	27,27,80,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(f) Labour and Labour Welfare			
39	2230—Labour and Employment ..	53,38,00,000	..	53,38,00,000
	(g) Social Welfare and Nutrition			
40	2235—Social Security and Welfare (Rehabilitation). ..	41,32,33,000	15,00,00,000	56,32,33,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
40	6235—Loans for Social Security and Welfare (Rehabilitation). ..	5,00,000	..	5,00,000
	Total ..	41,37,33,000	15,00,00,000	56,37,33,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
41	2202—General Education (Tribal Areas Sub-Plan). ..	14,23,30,000	..	14,23,30,000
	2204—Sports & Youth Services (Tribal Areas Sub-Plan). ..	34,00,000	..	34,00,000
	(b) Health and Family Welfare			
41	2210—Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan). ..	3,86,00,000	..	3,86,00,000
	2210—Medical and Public Health (Public Health) (Tribal Areas Sub-Plan). ..	50,00,000	..	50,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan). . .	9,39,00,000	..	9,39,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . .	143,70,28,000	..	143,70,28,000
	(f) Labour and Welfare			
	2230—Labour and Employment (Tribal Areas Sub-Plan). . .	16,20,000	..	16,20,000
	(g) Social Welfare and Nutrition			
41	2235—Social Security and Welfare (Social Welfare) (Tribal Areas Sub-Plan). . .	36,00,000	..	36,00,000
	2236—Nutrition (Tribal Areas Sub-Plan)	25,00,000	..	25,00,000
	2250—Other Social Services (Tribal Areas Sub-Plan). . .	3,000	..	3,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry (Excluding Horticulture and Vegetable Crops) (Tribal Areas Sub-Plan). . .	1,34,50,000	..	1,34,50,000
	2401—Crop Husbandry (Horticulture and Vegetable Crops) (Tribal Areas Sub-Plan). . .	31,50,000	..	31,50,000
	2402—Soil and Water Conservation (Tribal Areas Sub-Plan). . .	38,44,000	..	38,44,000
	2403—Animal Husbandry (Tribal Areas Sub-Plan). . .	1,27,00,000	..	1,27,00,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	2404—Dairy Development (Tribal Areas Sub-Plan). . .	1,00,000	..	1,00,000
	2405—Fisheries (Tribal Areas Sub-Plan) ..	60,20,000	..	60,20,000
	2406—Forestry and Wild Life (Tribal Areas Sub-Plan). . .	3,78,93,000	..	3,78,93,000
	2408—Food, Storage and Warehousing (Tribal Areas Sub-Plan). . .	3,50,000	..	3,50,000
	2425—Co-operation (Tribal Areas Sub-Plan). . .	27,93,000	..	27,93,000
	2435—Other Agricultural Programmes (Tribal Areas Sub-Plan). . .	30,70,000	..	30,70,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development (Tribal Areas Sub-Plan). . .	7,63,00,000	..	7,63,00,000
	(c) Special Areas Programmes			
41	2575—Other Special Areas Programmes (Tribal Areas Sub-Plan). . .	1,90,00,000	..	1,90,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation (Tribal Areas Sub-Plan). . .	1,22,36,000	..	1,22,36,000
	(f) Industry and Minerals			
	2851—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	74,10,000	..	74,10,000
	2852—Industries (Food and Beverages) (Tribal Areas Sub-Plan). . .	14,00,000	..	14,00,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . .	4,89,70,000	..	4,89,70,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	4250—Capital Outlay on Other Social Services (Tribal Areas Sub-Plan). . .	6,000	..	6,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	..	..	..
	4425—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). . .	24,53,000	..	24,53,000
41	4435—Capital Outlay on Other Agricultural Programmes (Tribal Areas Sub-Plan). . .	10,40,000	..	10,40,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation (Tribal Areas Sub-Plan). . .	2,12,84,000	..	2,12,84,000
	4705—Capital Outlay on Command Area Development (Tribal Areas Sub-Plan). . .	14,38,000	..	14,38,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	1,00,000	..	1,00,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). . .	7,50,00,000	..	7,50,00,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . .	1,00,00,000	..	1,00,00,000
41	6250—Loans for Other Social Services (Tribal Areas Sub-Plan). . .	3,000	..	3,000
	6425—Loans for Co-operation (Tribal Areas Sub-Plan). . .	11,27,000	..	11,27,000
	6575—Loans for Other Special Areas Programmes (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	..	..	..
	6851—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	2,00,000	..	2,00,000
	Total ..	208,93,18,000	..	208,93,18,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Social Welfare). . .	192,83,90,000	..	192,83,90,000
	Capital Expenditure Outside the Revenue Account			
42	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare (Social Welfare). . .	2,50,00,000	..	2,50,00,000
	Total ..	195,33,90,000	..	195,33,90,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
43	2236—Nutrition ..	16,15,22,000	..	16,15,22,000
44	2245—Relief on account of Natural Calamities. ..	115,46,00,000	..	115,46,00,000
	(h) Others			
45	2251—Secretariat Social Services ..	16,22,10,000	..	16,22,10,000
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
	2250—Others Social Services ..	23,34,27,000	..	23,34,27,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
46	4250—Capital Outlay on Other Social Services. ..	4,21,94,000	..	4,21,94,000
	F—Loans and Advances			
	6250—Loans for Other Social Services ..	22,47,000	..	22,47,000
	Total ..	27,78,68,000	..	27,78,68,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
47	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry (Excluding Horticulture and Vegetable Crops). . .	120,78,48,000	..	120,78,48,000
	Capital Expenditure Outside the Revenue Account			
48	C—Capital Account of Economic Services			
	(a) Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings and Horticulture and Vegetable Crops). . .	74,00,000	..	74,00,000
	F—Loans and Advances			
	6401—Loans for Crop Husbandry (Excluding Public Undertakings and Horticulture and Vegetable Crops). . .	..	..	..
	Total ..	121,52,48,000	..	121,52,48,000
48	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2402—Soil and Water Conservation ..	11,13,24,000	..	11,13,24,000
	Capital Expenditure Outside the Revenue Account			
48	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402—Capital Outlay on Soil and Water Conservation. . .	6,00,000	..	6,00,000
	Total ..	11,19,24,000	..	11,19,24,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
49	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2403—Animal Husbandry ..	85,81,30,000	..	85,81,30,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). ..	1,96,00,000	..	1,96,00,000
	Total ..	87,77,30,000	..	87,77,30,000
50	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2404—Dairy Development ..	125,87,65,000	..	125,87,65,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4404—Capital Outlay on Dairy Development (Excluding Public Undertakings). ..	3,79,80,000	..	3,79,80,000
	Total ..	129,67,45,000	..	129,67,45,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
51	2405—Fisheries ..	46,43,95,000	..	46,43,95,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4405—Capital Outlay on Fisheries ..	3,35,00,000	..	3,35,00,000
	F—Loans and Advances			
	6405—Loans for Fisheries ..	7,59,00,000	..	7,59,00,000
	Total ..	57,37,95,000	..	57,37,95,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
52	2406—Forestry and Wild Life ..	86,12,86,000	53,50,000	86,66,36,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4406—Capital Outlay on Forestry and Wild Life.
	Total ..	86,12,86,000	53,50,000	86,66,36,000

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
53	4407—Capital Outlay on Plantations . .	1,50,00,000	..	1,50,00,000
	F—Loans and Advances			
	6407—Loans for Plantations . .	1,55,00,000	..	1,55,00,000
	Total . .	3,05,00,000	..	3,05,00,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
54	2408—Food, Storage and Warehousing	61,98,00,000	..	61,98,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings). . .	25,70,00,000	..	25,70,00,000
	Total . .	87,68,00,000	..	87,68,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
55	2415—Agricultural Research and Education. . .	40,45,45,000	..	40,45,45,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4415—Capital Outlay on Agricultural Research and Education (Excluding Public Undertakings). . .	12,00,000	..	12,00,000
	Total ..	40,57,45,000	..	40,57,45,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
56	2401—Crop Husbandry (Horticulture and Vegetable Crops). . .	8,82,59,000	..	8,82,59,000
	2852—Industries (Foods and Beverages)	4,06,20,000	..	4,06,20,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Horticulture and Vegetable Crops). . .	5,00,000	..	5,00,000
	4860—Capital Outlay on Consumer Industries (Foods and Beverages).

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
56	F—Loans and Advances			
	6860—Loans for Consumer Industries (Foods and Beverages). . .	40,00,000	..	40,00,000
	Total ..	13,33,79,000	..	13,33,79,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
57	2425—Co-operation ..	37,71,23,000	..	37,71,23,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4425—Capital Outlay on Co-operation ..	10,29,22,000	..	10,29,22,000
	F—Loans and Advances			
	6425—Loans for Co-operation . . .	5,28,67,000	..	5,28,67,000
	Total ..	53,29,12,000	..	53,29,12,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
58	2435—Other Agricultural Programmes ..	15,04,25,000	..	15,04,25,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. . .	57,50,000	..	57,50,000
	Total ..	15,61,75,000	..	15,61,75,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Rural Development			
59	2501—Special Programmes for Rural Development.	52,80,70,000	..	52,80,70,000
60	2505—Rural Employment ..	360,76,10,000	..	360,76,10,000
61	2506—Land Reforms ..	19,07,50,000	..	19,07,50,000
	2515—Other Rural Development Programmes (Panchayati Raj). ..	223,93,92,000	..	223,93,92,000
	(b) Grants-in-aid and Contributions			
62	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayati Raj). ..	10,11,00,000	2,000	10,11,02,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6515—Loans for Other Rural Development Programmes (Panchayati Raj). ..	1,00,000	..	1,00,000
	Total ..	234,05,92,000	2,000	234,05,94,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes (Community Development). ..	65,52,25,000	..	65,52,25,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
63	4515—Capital Outlay on Other Rural Development Programmes (Community Development). ..	79,20,000	..	79,20,000
	F—Loans and Advances			
	6515—Loans for Other Rural Development Programmes (Community Development). ..	19,00,000	..	19,00,000
	Total ..	66,50,45,000	..	66,50,45,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
64	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	119,45,27,000	..	119,45,27,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programmes			
65	4551—Capital Outlay on Hill Areas ..	1,10,00,000	..	1,10,00,000
	F—Loans and Advances			
	6551—Loans for Hill Areas ..	2,65,00,000	..	2,65,00,000
	Total ..	123,20,27,000	..	123,20,27,000
65	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	53,77,57,000	..	53,77,57,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programmes			
65	4575—Capital Outlay on Other Special Areas Programmes. ..	24,67,68,000	..	24,67,68,000
	Total ..	78,45,25,000	..	78,45,25,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
66	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2701—Major and Medium Irrigation ..	121,07,78,000	..	121,07,78,000
	Capital Expenditure Outside the Revenue Account			
67	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4701—Capital Outlay on Medium Irrigation. ..	258,57,75,000	..	258,57,75,000
	Total ..	379,65,53,000	..	379,65,53,000
	REVENUE ACCOUNT			
67	C—Economic Services			
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	178,59,42,000	..	178,59,42,000
	2705—Command Area Development ..	2,30,35,000	..	2,30,35,000
	Capital Expenditure Outside the Revenue Account			
67	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	33,31,77,000	..	33,31,77,000
	4705—Capital Outlay on Command Area Development. ..	4,15,27,000	..	4,15,27,000
	Total ..	218,36,81,000	..	218,36,81,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
68	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2711—Flood Control ..	58,96,27,000	1,00,000	58,97,27,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
69	(d) Capital Account of Irrigation and Flood Control			
	4711—Capital Outlay on Flood Control Projects. ..	145,40,00,000	..	145,40,00,000
	Total ..	204,36,27,000	1,00,000	204,37,27,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Energy			
69	2801—Power ..	57,18,00,000	..	57,18,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects ..	..	..	..
	F—Loans and Advances			
69	6801—Loans for Power Projects ..	1455,80,00,000	..	1455,80,00,000
	6860—Loans for Consumer Industries ..	2,00,00,000	..	2,00,00,000
	Total ..	1514,98,00,000	..	1514,98,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT C—Economic Services (e) Energy			
72	2810—Non-Conventional Sources of Energy. . .	1,35,00,000	..	1,35,00,000
	(f) Industry and Minerals 2851—Village and Small Industries (Excluding Public Undertakings). . . Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	85,82,04,000	..	85,82,04,000
73	(f) Capital Account of Industries and Minerals 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). . . F—Loans and Advances 6851—Loans for Village and Small Industries (Excluding Public Undertakings). . . 6860—Loans for Consumer Industries (Village and Small Industries). . . Total . .	8,59,01,000 4,79,00,000 13,89,00,000 113,09,05,000	8,59,01,000 4,79,00,000 13,89,00,000 113,09,05,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries (Closed and Sick Industries). . .	91,25,000	..	91,25,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
74	4858—Capital Outlay on Engineering Industries (Closed and Sick Industries).	50,00,000	..	50,00,000
	4860—Capital Outlay on Consumer Industries (Closed and Sick Industries).	40,00,000	..	40,00,000
	4875—Capital Outlay on Other Industries (Closed and Sick Industries). . .	60,00,000	..	60,00,000
	F—Loans and Advances			
	6858—Loans for Engineering Industries (Closed and Sick Industries). . .	20,58,51,000	30,50,000	20,89,01,000
	6860—Loans for Consumer Industries (Closed and Sick Industries). . .	22,66,99,000	..	22,66,99,000
	Total . .	45,66,75,000	30,50,000	45,97,25,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
75	2852—Industries (Excluding Public Undertakings and Closed and Sick Industries and Food and Beverages).	70,85,85,000	..	70,85,85,000
76	2853—Non-Ferrous Mining and Metallurgical Industries. ..	2,28,30,000	..	2,28,30,000
	(g) Transport			
77	3051—Ports and Lighthouses ..	1,82,55,000	..	1,82,55,000
78	3053—Civil Aviation ..	35,00,000	..	35,00,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
	3054—Roads and Bridges ..	118,68,90,000	..	118,68,90,000
	Capital Expenditure Outside the Revenue Account			
79	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges. ..	273,82,00,000	..	273,82,00,000
	Total ..	392,50,90,000	..	392,50,90,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
	3055—Road Transport ..	127,13,00,000	..	127,13,00,000
	3056—Inland Water Transport ..	14,95,000	..	14,95,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5055—Capital Outlay on Road Transport. ..	55,15,20,000	..	55,15,20,000
	5056—Capital Outlay on Inland Water Transport. ..	4,95,00,000	..	4,95,00,000
	F—Loans and Advances			
	7055—Loans for Road Transport ..	38,00,00,000	..	38,00,00,000
	Total ..	225,38,15,000	..	225,38,15,000
	Capital Expenditure Outside the Revenue Account			
	C—Economic Services			
	(g) Transport			
	F—Loans and Advances			
	7075—Loans for Other Transport Services. ..	16,05,00,000	..	16,05,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT C—Economic Services (i) Science, Technology and Environment			
82	3425—Other Scientific Research ..	7,63,000	..	7,63,000
	(j) General Economic Services			
83	3451—Secretariat—Economic Services	30,15,80,000	..	30,15,80,000
	3452—Tourism ..	10,72,20,000	..	10,72,20,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
84	5452—Capital Outlay on Tourism ..	45,00,000	..	45,00,000
	Total ..	11,17,20,000	..	11,17,20,000
	REVENUE ACCOUNT C—Economic Services (j) General Economic Services			
85	3454—Census, Surveys and Statistics ..	6,39,65,000	..	6,39,65,000
86	3456—Civil Supplies ..	5,08,52,000	..	5,08,52,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
87	5465—Investments in General Financial and Trading Institutions. ..	8,50,000	..	8,50,000
	F—Loans and Advances			
	7465—Loans for General Financial and Trading Institutions. ..	3,05,00,000	..	3,05,00,000
	Total ..	3,13,50,000	..	3,13,50,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
88	3475—Other General Economic Services. . .	5,05,00,000		5,05,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
89	2215—Water Supply and Sanitation (Prevention of Air and Water Pollution). . .	30,55,00,000		30,55,00,000
	D—Grants-in-Aid and Contributions			
90	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayati Raj). . .	240,48,20,000	8,44,000	240,56,64,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing (Public Undertakings). . .			
	F—Loans and Advances			
92	6857—Loans for Chemical and Pharmaceutical Industries (Public Undertakings). . .	15,65,00,000		15,65,00,000
	6858—Loans for Engineering Industries (Public Undertakings). . .	15,40,00,000		15,40,00,000
	6860—Loans for Consumer Industries (Public Undertakings). . .	1,10,00,000		1,10,00,000
	Total . .	32,15,00,000		32,15,00,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
93	4856—Capital Outlay on Petrochemical Industries (Excluding Public Undertakings). . .	80,00,00,000	..	80,00,00,000
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings). . .	1,75,00,000	..	1,75,00,000
	4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings). . .	32,13,50,000	..	32,13,50,000
	F—Loans and Advances			
	6885—Loans for Other Industries and Minerals (Excluding Public Undertakings). . .	10,00,000	..	10,00,000
	Total ..	113,98,50,000	..	113,98,50,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
94	4859—Capital Outlay on Telecommunication and Electronic Industries. . .	10,00,00,000	..	10,00,00,000
	F—Loans and Advances			
	6859—Loans for Telecommunication and Electronic Industries. . .	3,50,00,000	..	3,50,00,000
	Total ..	13,50,00,000	..	13,50,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
95	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries and Food and Beverages).	2,75,00,000	3,50,000	2,78,50,000
	F—Loans and Advances			
96	6857—Loans for Chemical and Pharmaceutical Industries (Excluding Public Undertakings and Closed and Sick Industries).	65,00,000	..	65,00,000
	6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries and Food and Beverages).	17,00,00,000	..	17,00,00,000
	Total ..	20,40,00,000	3,50,000	20,43,50,000
96	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	F—Loans and Advances			
	6875—Loans for Other Industries (Excluding Closed and Sick Industries).	2,70,00,000	..	2,70,00,000
	6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries).	8,50,00,000	..	8,50,00,000
	Total ..	11,20,00,000	..	11,20,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals			
97	4885—Other Capital Outlay on Industry and Minerals (Excluding Public Undertakings and Closed and Sick Industries). ..	1,33,00,000	..	1,33,00,000
Serial 98	E—Public Debt 6003—Internal Debt of the State Government. .. 6004—Loans and Advances from Central Government. .. <div style="text-align: right;">Total ..</div>	<div style="text-align: right;">..</div> <div style="text-align: right;">..</div> <div style="text-align: right;">..</div>	<div style="text-align: right;">2125,20,50,000</div> <div style="text-align: right;">505,59,43,000</div> <div style="text-align: right;">2630,79,93,000</div>	<div style="text-align: right;">2125,20,50,000</div> <div style="text-align: right;">505,59,43,000</div> <div style="text-align: right;">2630,79,93,000</div>
	F—Loans and Advances			
	99 [7610—Loans to Government Servants etc. ..	60,00,00,000	..	60,00,00,000
	7615—Miscellaneous Loans ..	1,20,00,000	..	1,20,00,000
	<div style="text-align: right;">Total ..</div> <div style="text-align: right;">Grand Total .. </div>	<div style="text-align: right;">61,20,00,000</div> <div style="text-align: right;">13381,29,46,000</div>	<div style="text-align: right;">..</div> <div style="text-align: right;">5687,25,03,000</div>	<div style="text-align: right;">61,20,00,000</div> <div style="text-align: right;">19068,54,49,000</div>