

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

West Bengal Act VII of 1999

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 1999.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette*,
Extraordinary, of the 21st July, 1999.]

[21st July, 1999.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2000.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2000;

It is hereby enacted in the Fiftieth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1999.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1999] to the sum of rupees twenty-five thousand seven hundred forty-four crores twenty-four lakhs and eighty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2000, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of
Rs.
25744,24,
89,000 out
of the
Consolidated
Fund of
West Bengal
for the year
1999-2000.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2000.

Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|----------------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (a) Organs of State | | | |
| 1 | 2011—State Legislature .. | 13,22,68,000 | 18,52,000 | 13,41,20,000 |
| 2 | 2012—Governor .. | .. | 2,69,26,000 | 2,69,26,000 |
| 3 | 2013—Council of Ministers .. | 3,29,00,000 | .. | 3,29,00,000 |
| 4 | 2014—Administration of Justice .. | 95,31,05,000 | 27,89,80,000 | 123,20,85,000 |
| 5 | 2015—Elections .. | 27,34,00,000 | .. | 27,34,00,000 |
| | (b) Fiscal Services | | | |
| | (i) Collection of Taxes on Income and Expenditure | | | |
| 6 | 2020—Collection of Taxes on Income and Expenditure. .. | 6,80,30,000 | .. | 6,80,30,000 |
| | (ii) Collection of Taxes on Property and Capital Transactions | | | |
| | 2029—Land Revenue .. | 246,06,84,000 | .. | 246,06,84,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (i) Capital Account of General Economic Services | | | |
| 7 | 5475—Capital Outlay on Other General Economic Services. .. | 48,00,000 | .. | 48,00,000 |
| | Total .. | 246,54,84,000 | .. | 246,54,84,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|--|---|--|---|----------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| REVENUE ACCOUNT | | | | |
| A—General Services | | | | |
| (b) Fiscal Services | | | | |
| (ii) Collection of Taxes on Property and Capital Transactions | | | | |
| 8 | 2030—Stamps and Registration .. | 37,65,40,000 | .. | 37,65,40,000 |
| 9 | 2035—Collection of Other Taxes on Property and Capital Transactions. .. | 43,25,000 | .. | 43,25,000 |
| (iii) Collection of Taxes on Commodities and Services | | | | |
| 10 | 2039—State Excise .. | 38,66,00,000 | .. | 38,66,00,000 |
| 11 | 2040—Taxes on Sales, Trade, etc. .. | 66,58,03,000 | .. | 66,58,03,000 |
| 12 | 2041—Taxes on Vehicles .. | 8,35,00,000 | .. | 8,35,00,000 |
| 13 | 2045—Other Taxes and Duties on Commodities and Services. .. | 7,89,74,000 | .. | 7,89,74,000 |
| (iv) Other Fiscal Services | | | | |
| 14 | 2047—Other Fiscal Services .. | 14,80,45,000 | .. | 14,80,45,000 |
| (c) Interest Payment and Servicing of Debt | | | | |
| 16 | 2049—Interest Payments .. | 59,00,000 | 4081,62,43,000 | 4082,21,43,000 |
| (d) Administrative Services | | | | |
| Serial 17 | 2051—Public Service Commission .. | .. | 5,24,79,000 | 5,24,79,000 |
| 18 | 2052—Secretariat—General Services .. | 65,10,00,000 | .. | 65,10,00,000 |
| 19 | 2053—District Administration .. | 57,97,10,000 | .. | 57,97,10,000 |
| 20 | 2054—Treasury and Accounts Administration. .. | 46,39,99,000 | .. | 46,39,99,000 |
| 21 | 2055—Police .. | 864,36,75,000 | .. | 864,36,75,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 22 | 2056—Jails .. | 58,93,60,000 | .. | 58,93,60,000 |
| 24 | 2058—Stationery and Printing .. | 17,25,70,000 | .. | 17,25,70,000 |
| | 2059—Public Works .. | 267,29,82,000 | 3,16,15,000 | 270,45,97,000 |
| | (Public Works under Functional Heads) | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2205—Art and Culture (Buildings) .. | 42,00,000 | .. | 42,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216—Housing (Buildings) .. | 10,02,75,000 | .. | 10,02,75,000 |
| | (h) Others | | | |
| | C—Economic Services | | | |
| | (f) Industry and Minerals | | | |
| 25 | 2853—Non-Ferrous Mining and Metallurgical Industries (Buildings). | 5,00,000 | .. | 5,00,000 |
| | (j) General Economic Services | | | |
| | Capital Expenditure Outside the Revenue Account | | | |
| | A—Capital Account of General Services | | | |
| | 4059—Capital Outlay on Public Works | 88,84,50,000 | 8,00,000 | 88,92,50,000 |
| | Capital Outlay on Public Works under Functional Heads | | | |
| | B—Capital Account of Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 4202—Capital Outlay on Education, Sports, Art and Culture (Buildings). | 22,09,00,000 | .. | 22,09,00,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| | | Sums not exceeding | | |
| Demand Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (b) Health and Family Welfare | | | |
| | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings). . . | 103,08,00,000 | .. | 103,08,00,000 |
| | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan) (Buildings). . . | 60,00,000 | .. | 60,00,000 |
| | 4210—Capital Outlay on Medical and Public Health (Public Health) (Buildings). . . | 25,00,000 | .. | 25,00,000 |
| | 4211—Capital Outlay on Family Welfare (Buildings). . . | 6,00,000 | .. | 6,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 25 | 4216—Capital Outlay on Housing (Buildings). . . | 36,72,00,000 | .. | 36,72,00,000 |
| | (d) Information and Broadcasting | | | |
| | 4220—Capital Outlay on Information and Publicity (Buildings). . . | 13,15,000 | .. | 13,15,000 |
| | (h) Others | | | |
| | 4250—Capital Outlay on Other Social Services (Buildings). . . | 25,00,000 | .. | 25,00,000 |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). . . | 98,00,000 | .. | 98,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| | | Sums not exceeding | | |
| Demand Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 25 | 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). .. | .. | .. | .. |
| | 4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings). .. | 230,00,000 | .. | 230,00,000 |
| | 4425—Capital Outlay on Co-operation (Buildings). .. | 20,50,000 | .. | 20,50,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). .. | 31,00,000 | .. | 31,00,000 |
| | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan) (Buildings) .. | .. | .. | .. |
| | Total .. | 533,61,72,000 | 3,24,15,000 | 536,85,87,000 |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (d) Administrative Services | | | |
| 26 | 2070—Other Administrative Services (Fire Protection and Control). .. | 68,51,08,000 | .. | 68,51,08,000 |
| 27 | 2070—Other Administrative Services (Excluding Fire Protection and Control). .. | 174,74,35,000 | .. | 174,74,35,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|----------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | A—General Services | | | |
| | (e) Pension and Miscellaneous General Services | | | |
| 28 | 2071—Pensions and Other Retirement Benefits. | 1001,29,20,000 | 1,15,000 | 1001,30,35,000 |
| 29 | 2075—Miscellaneous General Services | 14,31,65,000 | | 14,31,65,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2202—General Education | 4802,48,75,000 | | 4802,48,75,000 |
| | 2203—Technical Education | 98,44,00,000 | | 98,44,00,000 |
| | 2205—Art and Culture | 13,44,29,000 | | 13,44,29,000 |
| 30 | Capital Expenditure Outside the Revenue Account | | | |
| | F—Loans and Advances | | | |
| | 6202—Loans for Education, Sports, Art and Culture. | 5,00,000 | | 5,00,000 |
| | Total | 4914,42,04,000 | | 4914,42,04,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| 31 | 2204—Sports and Youth Services .. | 46,34,82,000 | .. | 46,34,82,000 |
| | (b) Health and Family Welfare | | | |
| | 2210—Medical and Public Health (Excluding Public Health). .. | 928,90,71,000 | .. | 928,90,71,000 |
| 32 | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health). .. | 5,00,000 | .. | 5,00,000 |
| | Total .. | 928,95,71,000 | .. | 928,95,71,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (b) Health and Family Welfare | | | |
| 33 | 2210—Medical and Public Health (Public Health). .. | 144,84,50,000 | .. | 144,84,50,000 |
| 34 | 2211—Family Welfare .. | 125,01,18,000 | .. | 125,01,18,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). .. | 329,78,19,000 | .. | 329,78,19,000 |
| | F—Loans and Advances | | | |
| | 6215—Loans for Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). .. | .. | .. | .. |
| | Total .. | 329,78,19,000 | .. | 329,78,19,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 36 | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216—Housing .. | 36,04,84,000 | 1,02,000 | 36,05,86,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B—Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216—Capital Outlay on Housing .. | 48,66,10,000 | .. | 48,66,10,000 |
| | F—Loans and Advances | | | |
| | 6216—Loans for Housing .. | 4,00,00,000 | .. | 4,00,00,000 |
| | Total .. | 88,70,94,000 | 1,02,000 | 88,71,96,000 |
| 37 | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2217—Urban Development .. | 796,31,00,000 | .. | 796,31,00,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B—Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4217—Capital Outlay on Urban Development .. | 2,04,00,000 | .. | 2,04,00,000 |
| | F—Loans and Advances | | | |
| | 6217—Loans for Urban Development .. | 21,40,00,000 | .. | 21,40,00,000 |
| | Total .. | 819,75,00,000 | .. | 819,75,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|--------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (d) Information and Broadcasting | | | |
| | 2220—Information and Publicity .. | 34,94,95,000 | .. | 34,94,95,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B—Capital Account of Social Services | | | |
| 38 | (d) Information and Publicity | | | |
| | 4220—Capital Outlay on Information and Publicity. .. | 58,93,000 | .. | 58,93,000 |
| | F—Loans and Advances | | | |
| | 6220—Loans for Information and Publicity. .. | 42,00,000 | .. | 42,00,000 |
| | Total .. | 35,95,88,000 | .. | 35,95,88,000 |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (f) Labour and Labour Welfare | | | |
| 39 | 2230—Labour and Employment .. | 75,82,20,000 | .. | 75,82,20,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235—Social Security and Welfare (Rehabilitation). .. | 36,95,76,000 | 16,00,00,000 | 52,95,76,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | F—Loans and Advances | | | |
| 40 | 6235—Loans for Social Security and Welfare (Rehabilitation). .. | 5,00,000 | .. | 5,00,000 |
| | Total .. | 37,00,76,000 | 16,00,00,000 | 53,00,76,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| | | Sums not exceeding | | |
| Demand Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2202—General Education (Tribal Areas Sub-Plan). . . | 19,96,60,000 | .. | 19,96,60,000 |
| | 2204—Sports & Youth Services (Tribal Areas Sub-Plan). . . | 40,00,000 | .. | 40,00,000 |
| | (b) Health and Family Welfare | | | |
| | 2210—Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan). . . | 8,13,96,000 | .. | 8,13,96,000 |
| | 2210—Medical and Public Health (Public Health) (Tribal Areas Sub-Plan). . . | 50,00,000 | .. | 50,00,000 |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 41 | 2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan). . . | 10,34,00,000 | .. | 10,34,00,000 |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| | 2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . . | 158,28,37,000 | .. | 158,28,37,000 |
| | (f) Labour and Welfare | | | |
| | 2230—Labour and Employment (Tribal Areas Sub-Plan). . . | 9,00,000 | .. | 9,00,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235—Social Security and Welfare (Social Welfare) (Tribal Areas Sub-Plan). . . | 28,00,000 | .. | 28,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|-------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | 2236—Nutrition (Tribal Areas Sub-Plan). . . | 1,00,00,000 | .. | 1,00,00,000 |
| | 2250—Other Social Services (Tribal Areas Sub-Plan). . . | 3,000 | .. | 3,000 |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401—Crop Husbandry (Excluding Horticulture and Vegetable Crops) (Tribal Areas Sub-Plan). . . | 2,04,00,000 | .. | 2,04,00,000 |
| | 2401—Crop Husbandry (Horticulture and Vegetable Crops) (Tribal Areas Sub-Plan). . . | 34,65,000 | .. | 34,65,000 |
| 41 | 2402—Soil and Water Conservation (Tribal Areas Sub-Plan). . . | 56,00,000 | .. | 56,00,000 |
| | 2403—Animal Husbandry (Tribal Areas Sub-Plan). . . | 1,69,75,000 | .. | 1,69,75,000 |
| | 2404—Dairy Development (Tribal Areas Sub-Plan). . . | 1,00,000 | .. | 1,00,000 |
| | 2405—Fisheries (Tribal Areas Sub-Plan) | 60,20,000 | .. | 60,20,000 |
| | 2406—Forestry and Wild Life (Tribal Areas Sub-Plan). . . | 6,21,61,000 | .. | 6,21,61,000 |
| | 2408—Food, Storage and Warehousing (Tribal Areas Sub-Plan). . . | 4,00,000 | .. | 4,00,000 |
| | 2425—Co-operation (Tribal Areas Sub-Plan). . . | 33,48,000 | .. | 33,48,000 |
| | 2435—Other Agricultural Programmes (Tribal Areas Sub-Plan). . . | 15,00,000 | .. | 15,00,000 |
| | (b) Rural Development | | | |
| | 2501—Rural Development (Tribal Areas Sub-Plan). . . | 5,27,50,000 | .. | 5,27,50,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|-------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (c) Special Areas Programmes | | | |
| | 2575—Other Special Areas Programmes (Tribal Areas Sub-Plan). . . | 2,36,26,000 | .. | 2,36,26,000 |
| | (d) Irrigation and Flood Control | | | |
| | 2702—Minor Irrigation (Tribal Areas Sub-Plan). . . | 27,63,000 | .. | 27,63,000 |
| | (f) Industry and Minerals | | | |
| | 2851—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . . | 40,10,000 | .. | 40,10,000 |
| | 2852—Industries (Food and Beverages) (Tribal Areas Sub-Plan). . . | 7,35,000 | .. | 7,35,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 41 | B—Capital Account of Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| | 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . . | 9,93,70,000 | .. | 9,93,70,000 |
| | 4250—Capital Outlay on Other Social Services (Tribal Areas Sub-Plan). . . | 6,000 | .. | 6,000 |
| | (h) Others | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4425—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). . . | 40,38,000 | .. | 40,38,000 |
| | 4435—Capital Outlay on Other Agri- cultural Programmes (Tribal Areas Sub-Plan). . . | 15,50,000 | .. | 15,50,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4702—Capital Outlay on Minor Irrigation (Tribal Areas Sub-Plan). . . | 2,84,11,000 | .. | 2,84,11,000 |
| | 4705—Capital Outlay on Command Area Development (Tribal Areas Sub-Plan). . . | 24,39,000 | .. | 24,39,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . . | 1,00,000 | .. | 1,00,000 |
| 41 | (g) Capital Account of Transport | | | |
| | 5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). . . | 6,68,00,000 | .. | 6,68,00,000 |
| | F—Loans and Advances | | | |
| | 6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. . . | 1,50,00,000 | .. | 1,50,00,000 |
| | 6250—Loans for Other Social Services (Tribal Areas Sub-Plan). . . | 3,000 | .. | 3,000 |
| | 6425—Loans for Co-operation (Tribal Areas Sub-Plan). . . | 6,22,000 | .. | 6,22,000 |
| | 6851—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . . | .. | .. | .. |
| | Total . . | 241,21,88,000 | .. | 241,21,88,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | B—Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235—Social Security and Welfare (Social Welfare). .. | 246,47,95,000 | .. | 246,47,95,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 42 | B—Capital Account of Social Services | | | |
| | (g) Capital Account of Social Welfare and Nutrition | | | |
| | 4235—Capital Outlay on Social Security and Welfare (Social Welfare). .. | 3,00,00,000 | .. | 3,00,00,000 |
| | Total .. | 249,47,95,000 | .. | 249,47,95,000 |
| 43 | 2236—Nutrition .. | 35,53,29,000 | .. | 35,53,29,000 |
| 44 | 2245—Relief on account of Natral Calamities. .. | 120,28,00,000 | .. | 120,28,00,000 |
| | (h) Others | | | |
| 45 | 2251—Secretariat—Social Services .. | 23,02,00,000 | .. | 23,02,00,000 |
| | REVENUE ACCOUNT | | | |
| | C—Social Services | | | |
| | (h) Others | | | |
| | 2250—Other Social Services .. | 33,95,62,000 | .. | 33,95,62,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 46 | B—Capital Account of Social Services | | | |
| | 4250—Capital Outlay on Social Services | 2,85,94,000 | .. | 2,85,94,000 |
| | F—Loans and Advances | | | |
| | 6250—Loans for Other Social Services | 20,47,000 | .. | 20,47,000 |
| | Total .. | 37,02,03,000 | .. | 37,02,03,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401—Crop Husbandry (Excluding Horticulture and Vegetable Crops). . . | 165,97,20,000 | .. | 165,97,20,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| 47 | 4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings and Horticulture and Vegetable Crops). . . | 1,61,00,000 | .. | 1,61,00,000 |
| | F—Loans and Advances | | | |
| | 6401—Loans for Crop Husbandry (Excluding Public Undertakings and Horticulture and Vegetable Crops). . . | .. | .. | .. |
| | Total . . | 167,58,20,000 | .. | 167,58,20,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2402—Soil and Water Conservation . . | 29,24,75,000 | .. | 29,24,75,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 48 | 4402—Capital Outlay on Soil and Water Conservation. . . | 6,00,000 | .. | 6,00,000 |
| | Total . . | 29,30,75,000 | .. | 29,30,75,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (g) Agriculture and Allied Activities | | | |
| 49 | 2403—Animal Husbandry .. | 138,03,05,000 | .. | 138,03,05,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). .. | 2,12,00,000 | .. | 2,12,00,000 |
| | Total .. | 140,15,05,000 | .. | 140,15,05,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| 50 | 2404—Dairy Development .. | 141,18,00,000 | .. | 141,18,00,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4404—Capital Outlay on Dairy Develop- ment (Excluding Public Undertakings). .. | 4,80,00,000 | .. | 4,80,00,000 |
| | Total .. | 145,98,00,000 | .. | 145,98,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 51 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2405—Fisheries . . | 70,23,99,000 | ... | 70,23,99,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4405—Capital Outlay on Fisheries . . | 3,60,00,000 | .. | 3,60,00,000 |
| | F—Loans and Advances | | | |
| | 6405—Loans for Fisheries . . | 10,09,00,000 | .. | 10,09,00,000 |
| | Total . . | 83,92,99,000 | .. | 83,92,99,000 |
| 52 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2406—Forestry and Wild Life . . | 159,54,49,000 | 42,15,000 | 159,96,64,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4406—Capital Outlay on Forestry and Wild Life. . . | 1,00,000 | .. | 1,00,000 |
| | Total . . | 159,55,49,000 | 42,15,000 | 159,97,64,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| | | Sums not exceeding | | |
| Demand Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 53 | 4407—Capital Outlay on Plantations . . | 1,80,00,000 | .. | 1,80,00,000 |
| | F—Loans and Advances | | | |
| | 6407—Loans for Plantations . . | 1,75,00,000 | .. | 1,75,00,000 |
| | Total .. | 3,55,00,000 | .. | 3,55,00,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2408—Food, Storage and Warehousing | 90,48,65,000 | .. | 90,48,65,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 54 | 4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings). . . | 18,70,00,000 | .. | 18,70,00,000 |
| | Total .. | 109,18,65,000 | .. | 109,18,65,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|--------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 55 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2415—Agricultural Research and Education. . . | 53,23,00,000 | .. | 53,23,00,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 56 | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4415—Capital Outlay on Agricultural Research and Education (Excluding Public Undertakings). . . | 27,00,000 | .. | 27,00,000 |
| | Total . . | 53,50,00,000 | .. | 53,50,00,000 |
| | REVENUE ACCOUNT | | | |
| 56 | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2401—Crop Husbandry (Horticulture and Vegetable Crops). . . | 9,97,12,000 | .. | 9,97,12,000 |
| | 2852—Industries (Foods and Beverages). . . | 10,20,20,000 | .. | 10,20,20,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401—Capital Outlay on Crop Husbandry (Horticulture and Vegetable Crops). . . | 5,50,000 | .. | 5,50,000 |
| | F—Loans and Advances | | | |
| | 6860—Loans for Consumer Industries (Foods and Beverages). . . | 41,00,000 | .. | 41,00,000 |
| | Total . . | 20,63,82,000 | .. | 20,63,82,000 |

VII of 1999.]

(Schedule.)

| 1 Demand Number/ Serial Number. | 2 Services and purposes. | 3 Sums not exceeding | | |
|---|---|--|---|--------------|
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2425—Co-operation .. | 49,61,72,000 | .. | 49,61,72,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| 57 | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4425—Capital Outlay on Co-operation .. | 13,64,52,000 | .. | 13,64,52,000 |
| | F—Loans and Advances | | | |
| | 6425—Loans for Co-operation .. | 4,84,53,000 | .. | 4,84,53,000 |
| | Total .. | 68,10,77,000 | .. | 68,10,77,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (a) Agriculture and Allied Activities | | | |
| | 2435—Other Agricultural Programmes .. | 17,66,85,000 | .. | 17,66,85,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| 58 | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4435—Capital Outlay on Other Agricultural Programmes .. | 85,50,000 | .. | 85,50,000 |
| | Total .. | 18,52,35,000 | .. | 18,52,35,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| | | Sums not exceeding | | |
| Demand Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (b) Rural Development | | | |
| 59 | 2501—Special Programmes for Rural Development. . . | 38,55,03,000 | .. | 38,55,03,000 |
| 60 | 2505—Rural Employment . . | 409,26,92,000 | .. | 409,26,92,000 |
| 61 | 2506—Land Reforms . . | 27,14,33,000 | .. | 27,14,33,000 |
| | 2515—Other Rural Development Programmes (Panchayati Raj). . . | 359,93,78,000 | .. | 359,93,78,000 |
| | D—Grants-in-Aid and Contributions | | | |
| 62 | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayati Raj). . . | 10,10,00,000 | 2,000 | 10,10,02,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | F—Loans and Advances | | | |
| | 6515—Loans for Other Rural Development Programmes (Panchayati Raj). . . | 1,00,000 | .. | 1,00,000 |
| | Total . . | 370,04,78,000 | 2,000 | 370,04,80,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 63 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (b) Rural Development | | | |
| | 2515—Other Rural Development Programmes (Community Development). | 90,73,38,000 | .. | 90,73,38,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 64 | C—Capital Account of Economic Services | | | |
| | (b) Capital Account of Rural Development | | | |
| | 4515—Capital Outlay on Other Rural Development Programmes (Community Development). | 20,00,000 | .. | 20,00,000 |
| | F—Loans and Advances | | | |
| | 6515—Loans for Other Rural Development (Programmes Community Development). | 19,00,000 | .. | 19,00,000 |
| | Total .. | 91,12,38,000 | .. | 91,12,38,000 |
| 64 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2551—Hill Areas .. | 150,52,06,000 | .. | 150,52,06,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 64 | C—Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programmes | | | |
| | 4551—Capital Outlay on Hill Areas .. | 1,20,00,000 | .. | 1,20,00,000 |
| | F—Loans and Advances | | | |
| | 6551—Loans for Hill Areas .. | 3,15,00,000 | .. | 3,15,00,000 |
| | Total .. | 154,87,06,000 | .. | 154,87,06,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 65 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2575—Other Special Areas Programmes | 75,18,21,000 | .. | 75,18,21,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 66 | C—Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programmes | | | |
| | 4575—Capital Outlay on Other Special Areas Programmes. | 20,79,18,000 | .. | 20,79,18,000 |
| | Total | 95,97,39,000 | .. | 95,97,39,000 |
| | | | | |
| 66 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (d) Irrigation and Flood Control | | | |
| | 2701—Major and Medium Irrigation | | | |
| | Capital Expenditure Outside the Revenue Account | | | |
| 66 | C—Capital Account of Economic Services | | | |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4701—Capital Outlay on Major and Medium Irrigation. | 242,82,75,000 | .. | 242,82,75,000 |
| | Total | 410,97,02,000 | .. | 410,97,02,000 |
| | | | | |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 67 | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (d) Irrigation and Flood Control | | | |
| | 2702—Minor Irrigation .. | 266,46,95,000 | .. | 266,46,95,000 |
| | 2705—Command Area Development .. | 3,91,50,000 | .. | 3,91,50,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| 68 | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4702—Capital Outlay on Minor Irrigation. .. | 45,66,31,000 | .. | 45,66,31,000 |
| | 4705—Capital Outlay on Command Area Development. .. | 5,72,04,000 | .. | 5,72,04,000 |
| | Total .. | 321,76,80,000 | .. | 321,76,80,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (d) Irrigation and Flood Control | | | |
| | 2711—Flood Control .. | 133,82,83,000 | 1,00,000 | 133,83,83,000 |
| 68 | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4711—Capital Outlay on Flood Control Projects. .. | 94,80,00,000 | .. | 94,80,00,000 |
| 68 | Total .. | 228,62,83,000 | 1,00,000 | 228,63,83,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|----------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (e) Energy | | | |
| 69 | 2801—Power .. | 51,82,00,000 | .. | 51,82,00,000 |
| | F—Loans and Advances | | | |
| | 6801—Loans for Power Projects .. | 1874,33,00,000 | .. | 1874,33,00,000 |
| | 6860—Loans for Consumer Industries .. | 2,50,00,000 | .. | 2,50,00,000 |
| | Total .. | 1928,65,00,000 | .. | 1928,65,00,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (e) Energy | | | |
| 72 | 2810—Non-Conventional Sources of Energy .. | 2,70,00,000 | .. | 2,70,00,000 |
| | (f) Industry and Minerals | | | |
| | 2851—Village and Small Industries (Excluding Public Undertakings). .. | 118,78,38,000 | .. | 118,78,38,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 73 | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). .. | 8,49,01,000 | .. | 8,49,01,000 |
| | F—Loans and Advances | | | |
| | 6851—Loans for Village and Small Industries (Excluding Public Undertakings). .. | 5,08,00,000 | .. | 5,08,00,000 |
| | 6860—Loans for Consumer Industries (Village and Small Industries). .. | 18,25,00,000 | .. | 18,25,00,000 |
| | Total .. | 150,60,39,000 | .. | 150,60,39,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|--|------------------------|--|---|-------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| REVENUE ACCOUNT | | | | |
| C—Economic Services | | | | |
| (f) Industry and Minerals | | | | |
| 2852—Industries (Closed and Sick Industries). | | 75,05,000 | .. | 75,05,000 |
| Capital Expenditure Outside the Revenue Account | | | | |
| C—Capital Account of Economic Services | | | | |
| (f) Capital Account of Industry and Minerals | | | | |
| 4858—Capital Outlay on Engineering Industries (Closed and Sick Industries). | | 50,00,000 | .. | 50,00,000 |
| 4860—Capital Outlay on Consumer Industries (Closed and Sick Industries). | | 40,00,000 | .. | 40,00,000 |
| 4875—Capital Outlay on Other Industries (Closed and Sick Industries). | | 57,00,000 | .. | 57,00,000 |
| 4885—Capital Outlay on Industries and Minerals (Closed and Sick Industries). | | 1,00,00,000 | .. | 1,00,00,000 |
| F—Loans and Advances | | | | |
| 6858—Loans for Engineering Industries (Closed and Sick Industries). | | .. | .. | .. |
| 6860—Loans for Consumer Industries (Closed and Sick Industries). | | 3,50,00,000 | .. | 3,50,00,000 |
| Total | .. | 6,72,05,000 | .. | 6,72,05,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (f) Industry and Minerals | | | |
| 75 | 2852—Industries (Excluding Public Undertakings and Closed and Sick Industries and Foods and Beverages). | 129,43,47,000 | .. | 129,43,47,000 |
| 76 | 2853—Non-Ferrous Mining and Metallurgical Industries. .. | 3,14,95,000 | .. | 3,14,95,000 |
| | (g) Transport | | | |
| 77 | 3051—Ports and Lighthouses .. | 2,34,69,000 | .. | 2,34,69,000 |
| 78 | 3053—Civil Aviation .. | 1,26,63,000 | .. | 1,26,63,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (g) Transport | | | |
| | 3054—Roads and Bridges .. | 278,68,05,000 | .. | 278,68,05,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Transport | | | |
| 79 | 5054—Capital Outlay on Roads and Bridges. .. | 464,07,00,000 | .. | 464,07,00,000 |
| | Total .. | 742,75,05,000 | .. | 742,75,05,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|--|------------------------|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| REVENUE ACCOUNT | | | | |
| C—Economic Services | | | | |
| (g) Transport | | | | |
| 3055—Road Transport .. | | 141,33,08,000 | .. | 141,33,08,000 |
| 3056—Inland Water Transport .. | | 18,95,000 | .. | 18,95,000 |
| Capital Expenditure Outside the Revenue Account | | | | |
| C—Capital Account of Economic Services | | | | |
| (g) Capital Account of Transport | | | | |
| 5055—Capital Outlay on Road Transport. .. | | 55,31,00,000 | .. | 55,31,00,000 |
| 5056—Capital Outlay on Inland Water Transport. .. | | 2,53,00,000 | .. | 2,53,00,000 |
| F—Loans and Advances | | | | |
| 7055—Loans for Road Transport .. | | 29,50,00,000 | .. | 29,50,00,000 |
| Total .. | | 228,86,03,000 | .. | 228,86,03,000 |
| C—Economic Services | | | | |
| (g) Transport | | | | |
| F—Loans and Advances | | | | |
| 7075—Loans for Other Transport Services. .. | | 6,50,00,000 | .. | 6,50,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|--------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | REVENUE ACCOUNT | Rs. | Rs. | Rs. |
| | C—Economic Services | | | |
| | (i) Science, Technology and Environment | | | |
| 82 | 3425—Other Scientific Research .. | 8,53,000 | .. | 8,53,000 |
| | (j) General Economic Services | | | |
| 83 | 3451—Secretariat—Economic Services | 40,46,00,000 | .. | 40,46,00,000 |
| | 3452—Tourism .. | 16,79,00,000 | .. | 16,79,00,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 84 | C—Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| | 5452—Capital Outlay of Tourism .. | 1,00,00,000 | .. | 1,00,00,000 |
| | Total .. | 17,79,00,000 | .. | 17,79,00,000 |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (j) General Economic Services | | | |
| 85 | 3454—Census, Surveys and Statistics .. | 9,93,16,000 | .. | 9,93,16,000 |
| 86 | 3456—Civil Supplies .. | 7,17,57,000 | .. | 7,17,57,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| 87 | 5465—Investments in General Financial and Trading Institutions. .. | 8,50,000 | .. | 8,50,000 |
| | F—Loans and Advances | | | |
| | 7465—Loans for General Financial and Trading Institutions. .. | 3,30,00,000 | .. | 3,30,00,000 |
| | Total .. | 3,38,50,000 | .. | 3,38,50,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | C—Economic Services | | | |
| | (j) General Economic Services | | | |
| 88 | 3475—Other General Economic Services | 6,76,47,000 | .. | 6,76,47,000 |
| | B—Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| 89 | 2215—Water Supply and Sanitation (Prevention of Air and Water Pollution). .. | 24,30,00,000 | .. | 24,30,00,000 |
| | D—Grants-in-Aid and Contributions | | | |
| 90 | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayati Raj). .. | 152,53,31,000 | 8,44,000 | 152,61,75,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 92 | 4408—Capital Outlay on Food, Storage and Warehousing (Public Under- takings). .. | .. | .. | .. |
| | 4858—Capital Outlay on Engineering Industries (Public Undertakings). .. | 77,55,000 | .. | 77,55,000 |
| | 5075—Capital Outlay on Other Trans- port Services (Public Undertakings). | 1,00,00,000 | .. | 1,00,00,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|---|--|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 92 | F—Loans and Advances | | | |
| | 6857—Loans for Chemical and Pharmaceutical Industries (Public Undertakings). . . | 14,30,00,000 | .. | 14,30,00,000 |
| | 6858—Loans for Engineering Industries (Public Undertakings). . . | 42,54,50,000 | 30,50,000 | 42,85,00,000 |
| | 6860—Loans for Consumer Industries (Public Undertakings). . . | 29,50,00,000 | .. | 29,50,00,000 |
| | Total . . | 88,12,05,000 | 30,50,000 | 88,42,55,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services, | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 93 | 4856—Capital Outlay on Petrochemical Industries (Excluding Public Undertakings). . . | 74,25,00,000 | .. | 74,25,00,000 |
| | 4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings). . . | 2,25,00,000 | .. | 2,25,00,000 |
| | 4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings). . . | 29,13,50,000 | .. | 29,13,50,000 |
| | F—Loans and Advances | | | |
| | 6885—Loans for Other Industries and Minerals (Excluding Public Undertakings). . . | 10,00,000 | .. | 10,00,000 |
| | Total . . | 105,73,50,000 | .. | 105,73,50,000 |

VII of 1999.]

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|--------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 94 | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4859—Capital Outlay on Telecommunication and Electronic Industries. . . | 10,50,00,000 | .. | 10,50,00,000 |
| | F—Loans and Advances | | | |
| | 6859—Loans for Telecommunication and Electronic Industries. . . | 4,00,00,000 | .. | 4,00,00,000 |
| | Total .. | 14,50,00,000 | .. | 14,50,00,000 |
| 95 | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries and Foods and Beverages). . . | 3,25,00,000 | 3,50,000 | 3,28,50,000 |
| | F—Loans and Advances | | | |
| | 6857—Loans for Chemical and Pharmaceutical Industries (Excluding Public Undertakings and Closed and Sick Industries). . . | 20,00,000 | .. | 20,00,000 |
| | 6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries and Foods and Beverages). . . | 16,75,00,000 | .. | 16,75,00,000 |
| | Total .. | 20,20,00,000 | 3,50,000 | 20,23,50,000 |

(Schedule.)

| 1 | 2 | 3 | | |
|----------------------------------|--|--|---|------------------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C—Capital Account of Economic Services | | | |
| | F—Loans and Advances | | | |
| 96 | 6875—Loans for Other Industries (Excluding Public Undertakings and Closed and Sick Industries). . . | 4,16,00,000 | .. | 4,16,00,000 |
| | 6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries). . . | 7,75,00,000 | .. | 7,75,00,000 |
| | Total .. | 11,91,00,000 | .. | 11,91,00,000 |
| | C—Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 97 | 4885—Other Capital Outlay on Industry and Minerals (Excluding Public Undertakings and Closed and Sick Industries). . . | 1,20,00,000 | .. | 1,20,00,000 |
| | E—Public Debt | | | |
| Serial 98 | 6003—Internal Debt of the State Government. . . | .. | 2358,98,50,000 | 2358,98,50,000 |
| | 6004—Loans and Advances from Central Government. . . | .. | 593,90,45,000 | 593,90,45,000 |
| | Total .. | .. | 2952,88,95,000 | 2952,88,95,000 |
| | F—Loans and Advances | | | |
| 99 | 7610—Loans to Government Servants etc. . . | 65,00,00,000 | .. | 65,00,00,000 |
| | 7615—Miscellaneous Loans . . | 10,00,00,000 | .. | 10,00,00,000 |
| | Total .. | 75,00,00,000 | .. | 75,00,00,000 |
| | Grand Total .. | 18653,59,21,000 | 7090,65,68,000 | 25744,24,89,000 |