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Kolkata



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WEDNESDAY, JULY 30, 2003

[SAKA 1925

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1252-L.—30th July, 2003.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act IX of 2003

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2003.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 30th July, 2003.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2004.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2004;

It is hereby enacted in the Fifty-fourth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2003.

Short title.

The West Bengal Appropriation (No. 2) Act, 2003.

(Sections 2, 3.)

lssue of Rs. 39203,44,59,000 out of the Consolidated Fund of West Bengal for the year 2003-2004. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote-on-Account) Act, 2003] to the sum of rupees thirty-nine thousand two hundred three crore forty-four lakh fifty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2004, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2004.

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand		St	ims not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services			·
	(a) Organs of State			
1 Serial 2	2011—State Legislature 2012—Governor 2013—Council of Ministers	20,68,52,000 4,20,51,000	22,38,000	20,90,90,000 2,71,32,000 4,20,51,000
	B—Social Services			
	(g) Social Welfare and Nutrition 2245—Relief on Account of Natural Calamities	30,00,000		30,00,000
	C—Economic Services (a) Agriculture and Allied Services			
	2408—Food, Storage and Warehousing	1,74,14,000 7,05,56,000		1,74,14,000 7,05,56,000
4	2435—Other Agricultural Programmes Capital Expenditure Outside the Revenue Account	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
ļ	C—Capital Account of Economic Services (a) Capital Account of Agriculture and	_		
	Allied Activities	2,56,29,000		2,56,29,000
Ĺ	4435—Capital Outlay on Other Agriculture Programmes Total	11,65,99,000		11,65,99,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt		· ·	
ſ	2049—Interest Payments		2,26,80,000	2,26,80,000
5	(e) Pensions and Miscellaneous General Services 2071—Pensions and Other Retirement Benefits			

	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		17,76,14,000		. 17,76,14,0	
]	2236—Nutrition		17,30,000		17,30,00	
	2245—Relief on account of Natural Calamities		3,50,00,000		3,50,00,00	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		178,21,66,000	•	170 01 66 05	
	2402—Soil and Water Conservation		7,41,20,000	• .•	178,21,66,00	
	2415—Agricultural Research and Education	• •	49,08,33,000	• -	7,41,20,00	
			42,00,33,000	• •	49,08,33,00	
	(b) Rural Development			•	İ	
	2501—Special Programmes for Rural Development	٠.,				
	(c) Special Areas Programmes		-			
5	2551—Hill Areas					
	2575—Other Special Areas Programmes		12,50,00,000		12,50,00,000	
	(j) General Economic Services			•		
	3451—Secretariat—Economic Services		1,78,98,000		1.70.00.000	
			1,70,98,000	. ,	1,78,98,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	nt				
	(a) Capital Account of Agriculture and Allied	ļ	·			
	Activities 4401—Capital Outlay on Crop Husbandry		8,05,83,000		P. A.S. Da. 000	
1	4415—Capital Outlay on Agricultural Reserch and Education.	-	6,03,63,000	• •	8,05,83,000	
	(c) Capital Account of Special Areas Programm	e		• •		
	4575—Capital Outlay on Other Special Areas Programme.					
	E—Public Debt			, ,	• •	
				į		
	6004—Loans and Advances from the Central Government.			98,37,000	98,37,000	
L		1				

		·		
1	2	·	3	
Demand		Su	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
:	REVENUE ACCOUNT			
	B—Social Services			
-	(g) Social Welfare and Nutrition			
	2245—Relief on account of Natural Calamities	34,00,000		34,00,000
	C—Economic Services	. •		
	(a) Agriculture and Alied Services			
	2403—Animal Husbandry	132,89,20,000		132,89,20,00
	2404—Dairy Development	130,81,00,000	-	130,81,00,00
	2415—Agricultural Research and Education	6,33,34,000		6,33,34,00
	(b) Rural Development	ii si		
	2515—Other Rural Development Programmes	9,55,85,000		9,55,85,00
	(c) Special Areas Programmes			
6	2551—Hill Areas	6,00,000		6,00,00
	(j) General Economic Services			
	3451—Secretariat-Economic Services	91,05,000		91,05,00
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Econmic Services			
	(a) Capital Account of Agriculture and Allied Activities			
:	4403—Capital Outlay on Animal Husbandry	5,42,04,000		5,42,04,00
•	4404—Capital Outlay on Dairy Development	2,22,84,000		2,22,84,0
				-
				288,55,32,0
	Total	. 288,55,32,000		200,55,52,00

1	2.		3	
Demand		5	Sums not exceedi	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
-	REVENUE ACCOUNT			
	A—General Services			
•	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments		2,20,000	2,20,000
	B—Social Services		* ÷	
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	190,03,15,000		190,03,15,000
	(h) Others			
	2251—Secretariat—Social Services	1,59,35,000	1	1,59,35,000
. 7	Capital Expenditure Outside the Revenue Account		•.	
	B—Capital Account of Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Schedules Tribes and Other Backward Classes	7,41,52,000		7,41,52,000
	E—Public Debt	;		
	6004—Loans and Advances from the Central Government.		5,99,000	5,99,000
	F-Loans and Advances		·	
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		• •	
	Total	199,04,02,000	8,19,000	199,12,21,000

1	. 2			3	
Demand			S	ams not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments			4,64,000	4,64,000
•	B-Social Services	÷			
	(c) Water Supply, Sanitation, Housing and Urban Development		1		
	2216—Housing		3,95,000		3,95,000-
	(h) Others				10.000
	2250—Other Social Services	٠.	12,000		12,000
	C—Economic Services				
	(a) Agriculture and Allied Services		:		
8	2401—Crop Husbandry		2,40,000		2,40,000
	2404—Dairy Development		5,35,000	• •	5,35,000
	2425—Co-operation		38,06,37,000	• •	38,06,37,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		1,03,20,000		1,03,20,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,40,90,000	• •	1,40,90,000
	Capital Expenditure Outside the Revenue Acco	unt		,	
	B—Capital Account of Social Services				
ė.	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		98,000		98,000

1	2.			3	
Demand			Sı	ims not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		-	Rs.	Rs.	Rs.
-	(h) Others				
4	250—Capital Outlay on Other Social Services		24,000	• •	24,000
	C-Capital Account of Economic Services			İ	
	(a) Capital Account of Agriculture and			• • •	
	Allied Activities			•	
8 4	425—Capital Outlay on Co-operation		3,47,73,000		3,47,73,000
	E—Public Debt				
6	6004—Loans and Advances from the Central Government.			12,18,000	12,18,000
	F-Loans and Advances				
6	250—Loans for Other Social Services		12,000		12,000
. [6	425—Loans for Co-operation		2,48,50,000		2,48,50,000
	Total		46,59,86,000	16,82,000	46,76,68,000
	DESTRUCTION ACCOUNTS	,	-		
	REVENUE ACCOUNT A—General Services		,		
	(c) Interest Payment and Servicing of Debt				
] -	2049—Interest Payments				
	(d) Administrative Services	•			
	2058—Stationery and Printing		19,46,42,000		19,46,42,000
	C—Economic Services				
1	(c) Special Areas Programmes				
9 2	2551-—Hill Areas		26,02,28,000		26,02,28,000
	(f) Industry and Minerals				
	2852Industries		23,67,50,000	,	23,67,50,000
	2853—Non-Ferrous Mining and Metallurgical Industries.		3,07,09,000		3,07,09,000
	(j) General Economic Services	-			
	3451—Secretariat—Economic Services		2,85,69,000		2,85,69,000
	3475—Other General Economic Services		30,92,000		30,92,000

1	. 2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services			-		
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		1,20,00,000		1,20,00,000	
	(c) Capital Account of Special Areas Programme			•		
	4551—Capital Outlay on Hill Areas		80,00,000		80,00,000	
	(f) Capital Account of Industry and Minerals		[.			
	4856—Capital Outlay on Petro-Chemical Industries		1,00,000		1,00,000	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		80,00,000		80,00,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries.	· ··.	3,00,00,000	•	3,00,00,000	
	4860—Capital Outlay on Consumer Industries		4,76,00,000		4,76,00,000	
9	4885—Other Capital Outlay on Industries and Minerals.		3,02,20,000		3,02,20,000	
	(g) Capital Account of Transport		-			
	5054—Capital Outlay on Roads and Bridges		80,000		80,000	
	(j) Capital Account of General Economic Service	es				
	5465—Investments in General Financial and Trading Institutions.					
	F-Loans and Advances					
	6407—Loans for Plantations	٠.	1,50,00,000		1,50,00,000	
	6551—Loans for Hill Areas		2,70,00,000		2,70,00,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		35,00,000		35,00,000	
	6859—Loans for Tele-communication and Electronics Industries		85,00,000		85,00,000	
	6860—Loans for Consumer Industries		13,52,00,000		13,52,00,000	
	6885—Loans for Other Industries and Minerals	٠.	2,35,00,000		2,35,00,000	
	7465—Loans for General Financial and Trading Institutions.		2,00,00,000		2,00,00,000	
ļ	'Total		112,26,90,000		112,26,90,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services	87,30,000		87,30,00	
10	C—Economic Services (j) General Economic Services		· .		
İ	3456—Civil Supplies	12,22,50,000		12,22,50,000	
	3475—Other General Economic Services	4,30,82,000	• • •	4,30,82,000	
	Total	17,40,62,000		17,40,62,000	
	A—General Services (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments C—Economic Services		19,88,000	19,88,000	
	(a) Agriculture and Allied Services 2401—Crop Husbandry (f) Industry and Minerals	1,05,62,000	•	1,05,62,000	
	2851—Village and Small Industries (j) General Economic Services	84,36,04,000	• •	84,36,04,000	
11	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	1,32,10,000		1,32,10,000	
	(f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries	2,35,58,000		2,35,58,000	
	E—Public Debt 6004—Loans and Advances from the Central Government.		22,84,000	22,84,000	
	F—Loans and Advances		-		
1 1	6851—Loans for Village and Small Industries 6860—Loans for Consumer Industries	3,58,18,000		3,58,18,000 20,55,00,000	
	Total	113,22,52,000	42,72,000	113,65,24,000	

1	. 2			3	
Demand			S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	AGeneral Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			3,90,000	3,90,000
	B—Social Services		· · · · · .		
	(f) Labour and Labour Welfare				
	2230—Labour and Employment		• • • • • • • • • • • • • • • • • • • •		
	(g) Social Welfare and Nutrition		,	•	
	2235Social Security and Welfare			• •	
	C—Economic Services				
	(a) Agriculture and Allied Services	·		•	
	2402—Soil and Water Conservation		2,05,000		2,05,000
	(b) Rural Development				•
	2505—Rural Employment		8,72,93,000		8,72,93,000
	(c) Special Areas Programmes		- 1st	-	
12	2575—Other Special Areas Programmes		116,55,15;000	ant at 1 is	116,55,15,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		7,27,12,000		7,27,12,000
	3452—Tourism		83,45,000		83,45,000
	3454—Census, Surveys and Statistics		10,49,25,000		10,49,25,000
	Capital Expenditure Outside the Revenue Acce	ount	-		
	C—Capital Account of Econnomic Services	;			
	(c) Capital Account of Special Areas Program	me			
	4575—Capital Outlay on Other Special Areas Programme.		1,23,000		1,23,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.	•		2,65,000	2,65,000
	F-Loans and Advances				
	6250—Loans for Other Social Services				
•	Total		143,91,18,000	6,55,000	143,97,73,000

2203—Technical Education 29,22,51,000 29,22,51,000 2204—Sports and Youth Services 13,51,62,000 2205—Art and Culture 2,88,88,000 2,88,88,00 2,88,80,00 2,00,00	1	2			3		
Serial Number Num				Sums not exceeding			
REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 29,22,51,000 29,22,51,000 29,22,51,000 2205—Technical Education 29,22,51,000 29,22,51,000 2205—Art and Culture 2,88,88,000 2,88,88,000 2,28,88,800 2,251—Secretariat—Social Services 57,50,000 57,50,0	Serial	Services and purposes.		Legislative	the Consoli-	Total.	
B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 29,22,51,000 29,22,51,000 22,22,88,88,000 22,88,88,000 22,88,88,000 3,48,05,000 3,48,05,000 3,48,05,000 57,50,0				Rs.	Rs.	Rs.	
2202—General Education 619,13,43,000 2203—Technical Education 29,22,51,000 29,22,51,000 2204—Sports and Youth Services 13,51,62,000 13,51,62,000 2205—Art and Culture 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 3,48,05,000 3,48,05,000 C—Economic Services 3,48,05,000 57,50,000 F—Loans and Advances 57,50,000 57,50,000 F—Loans for Education, Sports, Art and Culture 5,00,000 5,00,000 Total 668,86,99,000 668,86,99,000 668,86,99,000 668,86,99,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 3,41,40,000 3,41,40,000 2205—Art and Culture 3,41,40,000 3,41,40,000 2205—Art and Culture 3,41,40,000 3,41,40,000 3,41,40,000 2255—Social Security and Welfare 3,32,17,000 3,32,17,000 3,21,7,000 C C—Economic Services (b) Others 2251—Secretarial—Social Services (b) Rural Development 2255—C—Economic Services (b) Rural Development 2255—Hill Areas 2,40,000 2,40,000 (c) Special Areas Programmes 2,50,000 2,40,000 2,40,000 C Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Educati		İ					
2203—Technical Education 29,22,51,000 22,22,51,000 2204—Sports and Youth Services 13,51,62,000 23,51,62,000 2205—Art and Culture 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,251—Secretariat—Social Services 3,48,05,000 3,48,05,000 57,50,000 57,50,000 57,50,000 57,50,000 57,50,000 57,50,000 57,50,000 57,50,000 500,000		(a) Education, Sports, Art and Culture					
2204—Sports and Youth Services 13,51,62,000 2205—Art and Culture 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 2,88,88,000 3,48,05,000 3,48,05,000 3,48,05,000 GEORGE GEORG	[2202—General Education		619,13,43,000		619,13,43,000	
2205—Art and Culture		2203—Technical Education		29,22,51,000		29,22,51,000	
(h) Others 2251—Secretariat—Social Services (j) General Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture (g) Social Welfare and Nutrition 2205—Art and Culture (g) Social Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development 14 (c) Special Areas Programmes (j) General Economic Services (a) Education, Sports, Art and Culture 2402—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture		2204—Sports and Youth Services		13,51,62,000		13,51,62,000	
13		2205—Art and Culture		2,88,88,000		2,88,88,000	
C—Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture. Total 668,86,99,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development 2515—Hill Areas 2551—Hill Areas 2551—Hill Areas 2551—Hill Areas 2561—Reverse and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture		(h) Others					
(j) General Economic Services 3454—Census, Surveys and Statistics F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture. 5,00,000 Total 668,86,99,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development Programmes 2551—Hill Areas (j) General Economic Services (a) Education, Sports, Art and Culture 4202—Capital County of Education B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 440,000 57,50,000 57,50,000 57,50,000 5,00,000 5,00,000 63,46,18,000 63,46,18,000 63,46,18,000 63,46,18,000 3,41,40,000 3,41,40,000 71,40,000 71,40,000 71,40,000 1,56,10,000 1,56,10,000 1,56,10,000 1,67,000	13	2251—Secretariat—Social Services		3,48,05,000		3,48,05,000	
3454—Census, Surveys and Statistics		C—Economic Services					
F—Loans and Advances 5,00,000 5,00,000 Total							
Comparison Com				57,50,000		57,50,000	
REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 63,46,18,000 3,41,40,000 2205—Art and Culture 3,41,40,000 3,41,40,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 3,32,17,000 3,32,17,000 (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development Programmes 1,56,10,000 1,56,10,000 (c) Special Areas Programmes 2,40,000 2,40,000 2,40,000 (d) General Economic Services 3454—Census, Surveys and Statistics 1,67,000 1,67,000 1,67,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 6,44,31,000 6,4		·					
REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 63,46,18,000 3,41,40,000 3,41,40,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 3,32,17,000 3,32,17,000 (h) Others 2251—Secretariat—Social Services 71,40,000 71,40,000 71,40,000 C—Economic Services (b) Rural Development (c) Special Areas Programmes 2515—Other Rural Development Programmes 2,40,000 2,40,000 (c) Special Areas Programmes 2,40,000 2,40,000 2,40,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4,431,000 6,44,31,000 6,	L	6202—Loans for Education, Sports, Art and Culti	ıre	5,00,000		5,00,000	
B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 63,46,18,000 3,41,40,000 3,41,40,000 3,41,40,000 2205—Art and Culture 3,41,40,000 3,41,40,000 3,217,000 2235—Social Security and Welfare 3,32,17,000 3,32,17,000 1,40,000 C—Economic Services 71,40,000 71,40,000 71,40,000 C—Economic Services (b) Rural Development 1,56,10,000 1,56,10,000 (c) Special Areas Programmes 2,40,000 2,40,000 2,40,000 (j) General Economic Services 3454—Census, Surveys and Statistics 1,67,000 1,67,000 1,67,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 6,44,31,000	:	Total	• •	668,86,99,000		668,86,99,000	
B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 63,46,18,000 3,41,40,000 3,41,40,000 3,41,40,000 2205—Art and Culture 3,41,40,000 3,41,40,000 3,21,7,000 2235—Social Security and Welfare 3,32,17,000 3,32,17,000 1,40,000 C—Economic Services 71,40,000 71,40,000 71,40,000 C—Economic Services (b) Rural Development 1,56,10,000 1,56,10,000 (c) Special Areas Programmes 2,40,000 2,40,000 2,40,000 2,40,000 Capital Areas 2,40,000 1,67,000 1,67,000 1,67,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4204—Capital Outlay on Education, Sports, Art		REVENUE ACCOUNT	:				
(a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture (63,46,18,000 (63,46,18,000 (73,41,40,000 3,32,17,000 71,40,000 71,40,000 71,40,000 1,56,10,000 1,56,10,000 2,40,000 1,67,000 1,67,000 6,44,31,000 6,44,31,000							
2202—General Education 63,46,18,000 2205—Art and Culture 3,41,40,000 3,41,40,000 3,41,40,000 3,41,40,000 3,41,40,000 3,41,40,000 3,41,40,000 3,41,40,000 2235—Social Security and Welfare 3,32,17,000 3,32,17,000 (h) Others 2251—Secretariat—Social Services 71,40,000 71,40,000 71,40,000 C—Economic Services (b) Rural Development 1,56,10,000 1,56,10,000 (c) Special Areas Programmes 2,40,000 2,40,000 2,40,000 Coperal Economic Services 3454—Census, Surveys and Statistics 1,67,000 1,67,000 1,67,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 44,31,000 6,44,							
2205—Art and Culture	٦			63 46 18 000		62 46 19 000	
(g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. (h) Others 3,32,17,000 71,40,000 71,40,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,67,0	i l				·		
2235—Social Security and Welfare			• •	3,11,10,000	• •	3,41,40,000	
(h) Others 2251—Secretariat—Social Services C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. (j) Others 71,40,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,67,		· · · · · · · · · · · · · · · · · · ·		3.32.17.000		3 32 17 000	
2251—Secretariat—Social Services C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas 2,40,000 (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 71,40,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,56,10,000 1,67,000 1,				-,,,		3,32,17,000	
C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000 1,56,10,000 2,40,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000 1,67,000		• •		71,40,000		71 40 000	
2515—Other Rural Development Programmes	1	C—Economic Services		, ,		71,10,000	
(c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000 2,40,000 1,67,000 1,67,000 6,44,31,000		(b) Rural Development	ł				
(c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000	14			1,56,10,000		1,56,10,000	
(j) General Economic Services 3454—Census, Surveys and Statistics	.		İ			-,,,	
3454—Census, Surveys and Statistics		2551—Hill Areas		2,40,000		2,40,000	
Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000 6,44,31,000			ļ		ĺ		
B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000 6,44,31,000				1,67,000		1,67,000	
(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 6,44,31,000 6,44,31,000			unt	1			
4202—Capital Outlay on Education, Sports, Art and Culture 6,44,31,000 6,44,31,000	.				ļ		
Art and Culture 6,44,31,000 6,44,31,000			İ				
		4202—Capital Outlay on Education, Sports, Art and Culture.	}	6,44,31,000		6.44.31.000	
Total 78,95,63,000 78,95,63,000 78,95,63,000		Total		78,95,63,000	-	78,95,63,000	

1	. 2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
i	B—Social Services					
	(a) Education, Sports, Art and Culture					
Γί	2202—General Education		3960,17,15,000		3960,17,15,000	
	2204—Sports and Youth Services		4,08,52,000		4,08,52,000	
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		1,50,00,000		1,50,00,000	
	(h) Others					
	2251—Secretariat—Social Services		1,44,75,000		1,44,75,000	
	C-Economic Services					
15	(c) Special Areas Programmes					
	2551—Hill Areas		45,39,000		45,39,000	
	Capital Expenditure Outside the Revenue Account					
	B-Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		10,74,04,000	• •	10,74,04,000	
	Total		3978,39,85,000		3978,39,85,000	
	REVENUE ACCOUNT					
f	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development	-				
Г	2215—Water Supply and Sanitation		3,63,33,000		3,63,33,000	
	(h) Others					
	2251—Secretariat—Social Services		67,25,000		67,25,000	
16	C—Economic Services					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		6,10,000		6,10,000	
	3435—Ecology & Environment		50,99,000		50,99,000	
	Total		4,87,67,000		4,87,67,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services					
Γ	2039—State Excise		43,22,75,000		43,22,75,000	
17	(d) Administrative Services				10,22,12,000	
	2052—Secretariat—General Services		48,05,000		48,05,000	
	Total		43,70,80,000		43,70,80,000	
% #s	(a) Organs of State					
: ***	2014—Administration of Justice		1,34,32,000		1,34,32,000	
	(b) Fiscal Services		-		1,5 1,52,000	
. :	(i) Collection of Taxes on Income and Expenditure					
	2020—Collection of Taxes on Income and Expenditure.		8,54,00,000		8,54,00,000	
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		28,14,000		28,14,000	
	2030—Stamps and Registration		41,59,86,000		41,59,86,000	
	2035—Collection of Other Taxes on Property					
. 18	and Capital Transactions. (iii) Collection of Taxes on Commodities and Services		44,46,000		44,46,000	
	2040—Taxes on Sales, Trades etc.		81,74,00,000		81,74,00,000	
	2045—Other Taxes and Duties on Commodities					
	and Services.		3,22,93,000	77,000	3,23,70,000	
	(iv) Other Fiscal Services		22.00.60.000			
	2047—Other Fiscal Services		23,99,60,000		23,99,60,000	
	(c) Interest Payment and Servicing of Debt	İ	*.			
	2048—Appropriation for Reduction or Avoidance of Debt.			144,00,00,000	144,00,00,000	
	2049—Interest Payments			9385,63,19,000	9385,63,19,000	
	(d) Administrative Services	-	** *	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	2051—Public Service Commission			7,01,12,000	7,01,12,000	
	2052—Secretariat—General Services		22,38,70,000		22,38,70,000	
	2054—Treasury and Accounts Administration		52,48,89,000	• •	52,48,89,000	
. 1	2070—Other Administrative Services		8,11,77,000		8,11,77,000	

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Demand				Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(e) Pensions and Miscellaneous General Service	es			·		
	2071—Pensions and Other Retirement Benefits		2855,00,16,000	20,000	2855,00,36,000		
-	2075—Miscellaneous General Services		07.60.17.000		27 69 17 000		
	B—Social Services				2,,00,1,,000		
	(g) Social Welfare and Nutrition	4.		2 14			
	2235—Social Security and Welfare		2,15,02,000		2,15,02,000		
	(h) Others		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,13,02,000		
	2250—Other Social Services		2,29,08,000		2,29,08,000		
	C—Economic Services		<u>.</u> ,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,25,00,000		
	(j) General Economic Services						
	3475—Other General Economic Services		9,29,000		9,29,000		
	DGrants-in-aid and Contributions		1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		10,00,000		-10,00,000		
18	Capital Expenditure Outside the Revenue Account						
	C—Capital Account of Economic Services						
	(f) Capital Account of Industry and Minerals						
	4885—Other Capital Outlay on Industries and Minerals.		3,38,75,000		3,38,75,000		
	(j) Capital Account of General Economic Services						
	5465—Investments in General Financial and Trading Institutions.	g 	1,20,35,000		1,20,35,000		
	E—Public Debt						
	6003-Internal Debt of the State Government			4255,49,32,000	4255,49,32,000		
	6004—Loans and Advances from the Central Government.			3799,89,69,000	3799,89,69,000		
	F—Loans and Advances			27,22,02,03,000	-177,07,07,000		
	6885—Loans for Other Industries and Minerals						
	7610—Loans to Government Servants etc.		16,50,00,000		16,50,00,000		
	7615—Miscellaneous Loans		1,00,00,000	• •	1,00,00,000		
	Total		3153,57,49,000	17592,04,29,000	20745,61,78,000		

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Demand			S	ums not exceedin	exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (d) Administrative Services					
Т	2052—Secretariat—General Services		64,70,000		64,70,000	
	2070—Other Administrative Services		83,66,30,000		83,66,30,000	
19	. Capital Expenditure Outside the Revenue Account					
	A-Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Services.		5,00,00,000	. : • •	5,00,00,000	
	Total		89,31,00,000		89,31,00,000	
	REVENUE ACCOUNT	-				
	B—Social Services			·		
	(g) Social Welfare and Nutrition					
Γ	2235—Social Security and Welfare		90,00,000		90,00,000	
	2245—Relief on account of Natural Calamities		15,00,000	أ ٠٠٠	15,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2405—Fisheries	• •	28,62,64,000		28,62,64,000	
	2415—Agricultural Research and Education		1,20,01,000		1,20,01,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes	• •	4,65,86,000	• •	4,65,86,000	
	(c) Special Areas Programmes		1500000		4.5.00.000	
20	2551—Hill Areas		15,00,000		15,00,000	
	(j) General Economic Services		1 14 00 000		1 14 00 000	
	3451—Secretariat—Economic Services		1,14,09,000	•	1,14,09,000	
	Capital Expenditure Outside the Revenue Account	;				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4405—Capital Outlay on Fisheries		7,37,45,000		7,37,45,000	
	F-Loans and Advances				,	
Į.	6405—Loans for Fisheries	- <i>-</i>	11,00,00,000	• •	11,00,00,000	
	Total		55,20,05,000		55,20,05,000	
	1		<u></u>			

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Demand		Sı	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	A—General Services					
·	(d) Administrative Services					
Γ	2052—Secretariat—General Services	5,03,15,000		5,03,15,000		
	B—Social Services			•		
	(g) Social Welfare and Nutrition			0.4.4.00 E.E. 000		
	2235—Social Security and Welfare	244,93,75,000	• •	244,93,75,000		
	CEconomic Services		. ,			
	(a) Agriculture and Allied Services	00 00 77 000		92,28,77,000		
	2408—Food, Storage and Warehousing	92,28,77,000		92,20,77,000		
21	(j) General Economic Services	5,37,11,000		5,37,11,000		
~ .	3456—Civil Supplies	3,57,11,000		. 3,3 ,,11,000		
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.	230,28,00,000		230,28,00,000		
 .	Total	577,90,78,000		577,90,78,000		
	PENTENTIE A OCCUPATE					
	REVENUE ACCOUNT C—Economic Services					
	(a) Agriculture and Allied Services		-			
T	2401—Crop Husbandry	9,59,62,000		9,59,62,000		
	(f) Industry and Minerals					
	2852—Industries	2,48,70,000		2,48,70,000		
	(j) General Economic Services			-		
	3451—Secretariat—Economic Services	54,95,000		54,95,000		
	Capital Expenditure Outside the Revenue Account					
22	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities			50.000		
	4401—Capital Outlay on Crop Husbandry	50,000		50,000		
	(f) Capital Account of Industry and Minerals 4860—Capital Outlay on Consumer Industries	3,76,09,000		3,76,09,000		
	F-Loans and Advances	25,00,000		25,00,000		
Ļ	6860—Loans for Consumer Industries			16,64,86,000		
	Total	16,64,86,000		10,04,60,000		

1	2 .			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services			-		
		- 1				
r	(c) Interest Payment and Servicing of Debt			48,57,000	48,57,000	
	2049—Interest Payments B—Social Services		-	, 0,51,000		
	(g) Social Welfare and Nutrition		10,00,000		10,00,00	
	2245—Relief on account of Natural Calamities	٠.	10,00,000	• •	10,00,00	
-	C—Economic Services					
į	(a) Agriculture and Allied Services		4,30,05,000		4,30,05,000	
	2402—Soil and Water Conservation	• •	156,27,50,000	• •	156,27,50,00	
1	2406—Forestry and Wild Life	•	34,86,000	• •	34,86,00	
	2415—Agricultural Research and Education	٠,	34,80,000		34,60,00	
	(c) Special Areas Programmes		40,15,000	· 	40,15,00	
23	2551—Hill Areas		40,13,000	• • !	70,13,00	
İ	(j) General Economic Services		87,35,000		87,35,00	
	3451—Secretariat—Economic Services	• • !	87,55,000	• •	07,55,000	
	Capital Expenditure Outside the Revenue Account					
	C-Capital Account of Economic Services			•		
	(a) Capital Account of Agriculture and				,	
	Allied Activities 4406—Capital Outlay on Forestry and Wild Life	,	13,43,05,000		13,43,05,00	
	E—Public Debt	•	1, 12, 12, 12, 12			
	6004—Loans and Advances from the					
	Central Government.		:	45,98,000	45,98,00	
	Total		175,72,96,000	94,55,000	176,67,51,000	
	REVENUE ACCOUNT		,			
	B—Social Services					
	(b) Health and Family Welfare					
Γ	2210—Medical and Public Health		1226,36,27,000		1226,36,27,00	
	2211—Family Welfare		110,76,42,000		110,76,42,00	
24	(g) Social Welfare and Nutrition					
27	2236—Nutrition		11,00,000		11,00,00	
	2245—Relief on account of Natural Calamities		3,20,00,000		3,20,00,00	

1	.2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
1	2250—Other Social Services	28,08,000		28,08,000	
1	2251—Secretariat—Social Services	2,42,70,000		2,42,70,000	
	C—Economic Services			·	
	(b) Rural Development				
	2515—Other Rural Development Programmes	70,28,000		70,28,000	
	(c) Special Areas Programmes	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. , .,	
24	2551—Hill Areas	61,00,000		61,00,000	
	Capital Expenditure Outside the	, , , , , , , , , , , , , , , , , , , ,			
	Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.	8,05,83,000	· •	8,05,83,000	
	F-Loans and Advances				
[6211—Loans for Family Welfare			• •	
	Total	1352,51,58,000		1352,51,58,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt		:		
Γ	2049—Interest Payments		22,63,000	22,63,000	
	(d) Administrative Services				
	2052—Secretariat—General Services	2,35,90,000		2,35,90,000	
	2059—Public Works	410,81,30,000	5,16,46,000	415,97,76,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	28,37,000		28,37,000	
25	(c) Water Supply, Sanitation, Housing and Urban Development			. •	
	2216—Housing	11,27,27,000		11,27,27,000	
	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities	4,00,00,000		4,00,00,000	
	(h) Others				
	2250—Other Social Services	1,34,50,000		1,34,50,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	10,00,000		10,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
I.	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		4,50,000		4,50,000	
	(g) Transport					
	3054—Roads and Bridges		343,16,68,000		343,16,68,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,98,35,000		1,98,35,000	
	Capital Expenditure Outside the Revenue Account					
	ACapital Account of General Services					
	4059—Capital Outlay on Public Works	٠.	24,87,22,000	9,00,000	24,96,22,000	
	4070—Capital Outlay on Other Administrative Services.		30,00,000		30,00,000	
25	B—Capital Account of Social Services			-		
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		3,84,50,000		3,84,50,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		68,47,10,000	· •	68,47,10,000	
	4211—Capital Outlay on Family Welfare		•	• •		
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		4,70,52,000	. ,	4,70,52,000	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity		6,00,000		6,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		3,50,000		3,50,000	

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		Sums not exceeding			
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
			·		
	C—Capital Account of Economic Services	- ··			
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry	13,00,000]	13,00,000	
	4404—Capital Outlay on Dairy Development	5,00,000		5,00,000	
	4408—Capital Outlay on Food, Storage and Warehousing.	95,10,000	• .	95,10,000	
25	4425—Capital Outlay on Co-operation	1,70,000		1,70,000	
	(f) Capital Account of Industry and Minerals		·		
	4851—Capital Outlay on Village and Small Industries				
!	(g) Capital Account of Transport			•	
	5054—Capital Outlay on Roads and Bridges	379,37,36,000		379,37,36,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		29,80,000	29,80,000	
	Total	1258,17,87,000	5,77,89,000	1263,95,76,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	. 156,31,55,000		156,31,55,000	
26	(j) General Economic Services				
20	3451—Secretariat—Economic Services	. 28,45,000		28,45,000	
l.	-	. 156,60,00,000);	156,60,00,000	

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Demano Number	1			Sums not exceed	ling
Serial Number	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services	·			
	(a) Organs of State	1			
	2015—Elections	٠.	40,20,00,000		40,20,00,00
	(c) Interest Payment and Servicing of Del	ot			
	2049—Interest Payments			7,81,02,000	7,81,02,00
	(d) Administrative Services	-			
	2052—Secretariat—General Services	, .	13,34,50,000		13,34,50,000
	2055—Police		1204,48,66,000		1204,48,66,00
	2070—Other Administrative Services		125,51,04,000		125,51,04,000
	(e) Pensions and Miscellaneous General Servi	ices			
	2075—Miscellaneous General Services		1,02,28,000		1,02,28,000
27	B—Social Services			·	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		55,62,000		55,62,000
	2245—Relief on account of Natural Calamities		20,00,000		20,00,000
	(h) Others				
	2250—Other Social Services		65,90,000		65,90,000
	C—Economic Services				0.000
i	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		13,08,50,000		13,08,50,000
	(j) General Economic Services				, , = 32 3,000
	3451—Secretariat—Economic Services		18,10,000		18,10,000
	3454—Census, Surveys and Statistics		2,26,43,000		2,26,43,000

					
1	. 2			3	·
Demand			Si	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account	nt		1	
	A—Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Servi	ces	1,00,00,000		1,00,00,000
	C—Capital Account of Economic Services				
27	(c) Capital Account of Special Areas Programm	e			
	4575—Capital O utlay on Other Special Areas Programme.	•••	26,47,50,000	• •	26,47,50,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			3,49,62,000	3,49,62,000
	Total		1428,98,53,000	11,30,64,000	1440,29,17,000
	REVENUE ACCOUNT				
	A—General Services			٠.	
_	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			69,000	69,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	2216—Housing		42,47,65,000	1,000	42,47,66,000
	(h) Others				
	2251—Secretariat—Social Services		1,62,55,000		1,62,55,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	• •	14,91,11,000		14,91,11,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Ac	count				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing an Urban Development	đ				
28	4216—Capital Outlay on Housing		4,57,53,000		4,57,53,000	
	EPublic Debt	-		:		
	6004—Loans and Advances from the Central Government.			1,26,000	1,26,000	
	F—Loans and Advances			:	_	
_	6216—Loans for Housing		11,12,70,000		11,12,70,000	
	Total		74,71,54,000	1,96,000	74,73,50,000	
	;					
	REVENUE ACCOUNT					
	C—Economic Services					
_	(f) Industry and Minerals		0.7.50.000			
	2852—Industries	• •	85,50,000		85,50,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		. 56,99,000		56,99,000	
	Capital Expenditure Outside the Revenue Ac	ecount			•	
	C—Capital Account of Economic Servic	es				
	(f) Capital Account of Industry and Mine					
29	4858—Capital Outlay on Engineering Industries		7.00.000		3,00,000	
	4860—Capital Outlay on Consumer Industries		3,00,000 7,00,000		7,00,000	
	4875—Capital Outlay on Other Industries		7,00,000		7,00,000	
	4885—Other Capital Outlay on Industries and Minerals.					
	F-Loans and Advances					
	6858—Loans for Engineering Industries		6,00,00,000		6,00,00,000	
	6860—Loans for Consumer Industries		8,52,00,000		8,52,00,000	
1_	Tota	1	16,04,49,000		16,04,49,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
-		Rs.	Rs.	Rs.	
•					
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture	,			
	2205—Art and Culture	6,27,50,000		6,27,50,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	37,64,63,000		37,64,63,000	
	(h) Others				
	2250—Other Social Services	45,26,000		45,26,000	
	2251—Secretariat—Social Services	2,15,05,000		2,15,05,000	
	C—Economic Services	į			
	(c) Special Areas Programmes		:		
30	2551—Hill Areas	1,22,000		1,22,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(d) Information and Broadcasting			. •	
	4220—Capital Outlay on Information and Publicity	11,03,000		11,03,000	
	F-Loans and Advances				
	6220—Loans for Information and Publicity	36,22,000		36,22,000	
	6875—Loans for Other Industries	4.02,93,000		4,02,93,000	
	Total	51,03,84,000		51,03,84,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
		i				
	REVENUE ACCOUNT					
	B—Social Services					
	(h) Others			·		
[-	2251—Secretariat—Social Services		3,17,15,000		3,17,15,0	
31	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services		-			
	4070—Capital Outlay on Other Administrative Services.		13,42,85,000	•	13,42,85,0	
	Total		16,60,00,000	• • .	16,60,00,0	
	·			. •		
	REVENUE ACCOUNT					
	A—General Services					
-	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		, .	1,51,54,000	1,51,54,0	
	BSocial Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		5,00,00,000	, .	5,00,00,0	
32	(h) Others					
	2250—Other Social Services		84,43,000		84,43,0	
	C—Economic Services					
	(c) Special Areas Programmes					
	!					

1	.2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	-	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control			-		
	2701—Major and Medium Irrigation	. ,	163,98,20,000		163,98,20,000	
	2711—Flood Control		89,63,94,000	5,00,000	89,68,94,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,68,40,000		1,68,40,000	
	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4701—Capital Outlay on Major and Medium Irrigation.		80,89,10,000		80,89,10,000	
	4711—Capital Outlay on Flood Control Projects		67,21,03,000		67,21,03,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.		- •	71,36,000	71,36,000	
	Total		409,37,30,000	2,27,90,000	411,65,20,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		77,65,000		77,65,000	
33	2056—Jails		73,41,33,000		73,41,33,000	
L	Total	. ,	74,18,98,000		74,18,98,000	
	(a) Organs of State					
	2014—Administration of Justice		117,05,95,000	33,15,77,000	150,21,72,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions				= 5 40 000	
34	2029—Land Revenue		55,43,000		55,43,000	
	(d) Administrative Services 2052—Secretariat—General Services		1,57,35,000		1,57,35,000	
	1 0 10		1.37.3.3.000		_,_,_,_,	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Social Services					
	(g) Social Welfare and Nutrition					
-	2235—Social Security and Welfare		3,10,00,000		3,10,00,000	
34	C—Economic Services				•	
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		26,53,000		26,53,000	
	Totai		122,57,13,000	33,15,77,000	155,72,90,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice		72,94,000		72,94,000	
	B—Social Services		, 2, 3 , 1, 0 0 0		. ,,	
	(b) Health and Family Welfare					
	2210—Medical and Public Health		75,17,90,000		75,17,90,000	
	(c) Water Supply, Sanitation, Housing and Urban Development		, , ,		·	
	2216—Housing		30,000	• •	30,000	
35	(f) Labour and Labour Welfare					
	2230—Labour and Employment		41,48,46,000	• •	41,48,46,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		37,81,62,000		37,81,62,000	
	(h) Others				,	
	2251—Secretariat—Social Services		2,37,30,000		2,37,30,000	
	Capital Expenditure Outside the Revenue Acco	unt				
	B—Capital Account of Social Services			•	,	
	(h) Others					
	4250—Capital Outlay on Other Social Services		6,00,000		6,00.000	
	Total		157,64,52,000		157,64,52,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services			•		
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
ſ	2029—Land Revenue		274,07,48,000		274,07,48,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		65,00,000	2,65,00,000	3,30,00,000	
-	(d) Administrative Services					
	2052—Secretariat—General Services		6,43,50,000		6,43,50,000	
	2053—District Administration	• •	66,42,50,000	• •	66,42,50,000	
	2070—Other Administrative Services		2,66,11,000		2,66,11,000	
	B-Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
36	2216—Housing		13,32,000	1,12,000	14,44,000	
	(h) Others					
	2250—Other Social Services		28,00,000		28,00,000	
	C—Economic Services					
	(b) Rural Development					
	2506—Land Reforms		15,06,37,000		15,06,37,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		19,98,000		19,98,000	
:	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services					
·	(j) Capital Account of General Economic Services					
	5475—Capital Outlay on Other General Economic Services		46,85,000		46,85,000	
	Total		366,39,11,000	2,66,12,000	369,05,23,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services		,		
37	2052—Secretariat—General Services	2,45,35,000		2,45,35,000	
	2052—Secretariat—General Services	31,90,000		31,90,000	
	B—Social Services (a) Education, Sports, Art and Culture				
	2202—General Education	35,54,000		35,54,000	
· ·	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	30,18,000		30,18,000	
38	(h) Others			20,20,000	
	2250—Other Social Services	69,95,000		69,95,000	
	2251—Secretariat—Social Services	47,00,000			
		47,00,000		47,00,000	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	4,89,15,000		4,89,15,000	
	· Total	7,03,72,000		7,03,72,000	
	REVENUE ACCOUNT	·			
	A—General Services				
_	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		1,47,18,000	1,47,18,000	
	(d) Administrative Services 2052—Secretariat—General Services	2,26,10,000		2.26.10.000	
	B—Social Services	2,20,10,000		2,26,10,000	
	(b) Health and Family Welfare		-		
	2211—Family Welfare	1,60,30,000		1,60,30,000	
39	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	5,29,50,000		5,29,50,000	
	2217—Urban Development	689,08,56,000		689,08,56,000	
	(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities D—Grants-in-aid and Contributions	10,00,00,000	,	10,00,00,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	161,86,02,000		161,86,02,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
39	4217—Capital Outlay on Urban Development E—Public Debt	39,40,00,000		39,40,00,000	
	6004—Loans and Advances from the Central Government.	• •	79,68,000	79,68,000	
<u> </u>	F—Loans and Advances	10,00,000		10,00,000	
Ĺ.	6217—Loans for Urban Development	909,60,48,000	2,26,86,000	911,87,34,000	
	Total	909,00,48,000	2,20,00,000		
	REVENUE ACCOUNT		÷		
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development			-0.00.000	
	2217—Urban Development (g) Social Welfare and Nutrition	50,90,000		50,90,000	
	2235—Social Security and Welfare 2245—Relief on accout of Natural Calamities C—Economic Services	36,06,00,000 25,00,00,000		36,06,00,000 25,00,00,000	
·	(b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment	4,90,50,000 35,55,70,000 527,39,70,000	, . 	4,90,50,000 35,55,70,000 527,39,70,000	
40	(j) General Economic Services 3451—Secretariat—Economic Services D—Grants-in-aid and Contributions	3,73,95,000	.,	3,73,95,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Capital Expenditure Outside the Revenue Account	13,12,00,000		13,12,00,000	
	C—Capital Account of Economic Services (b) Capital Account of Rural Development 4515—Capital Outlay on Other Rural Development Programmes. F—Loans and Advances	3,69,000		3,69,000	
	6515—Loans for Other Rural Development Programmes.	20,00,000		20,00,000	
j	Programmes. Total	646 52 44 000		646,52,44,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
<u></u>	(d) Administrative Services		76 95 000		76,85,000	
41	2052—Secretariat—General Services		76,85,000 9,76,000	- •	9,76,000	
Ĺ	2070—Other Administrative Services		9,70,000			
	Total	٠.	86,61,000		86,61,000	
	(c) Interest Payment and Servicing of Debt	•				
	2049—Interest Payments			34,14,000	34,14,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		3,75,15,000		3,75,15,000	
42	2070—Other Administrative Services		7,45,05,000		7,45,05,000	
	Capital Expenditure Outside the Revenue Account					
1	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		5,40,000		5,40,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			43,80,000	43,80,000	
	Total		11,25,60,000	77,94,000	12,03,54,000	
	REVENUE ACCOUNT					
	A—General Services					
•	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
	2045—Other Taxes and Duties on Commodities and Services.		1,60,00,000		1,60,00,000	
	(c) Interest Payment and Servicing of Debt					
43	2049—Interest Payments.			1,85,11,000	1,85,11,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		, -			

			·				
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Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	C—Economic Services (e) Energy						
<u> </u>	2801—Power		50,90,00,000		50,90,00,000		
	2810—Non-conventional Sources of Energy		3,00,00,000		3,00,00,000		
	(i) Conoral Formania Condin				7,00,000		
	(j) General Economic Services 3451—Secretariat—Economic Services		1.32.55.000				
		. ,	1,32,55,000		1,32,55,000		
	Capital Expenditure Outside the Revenue According C—Capital Account of Economic Services	unt					
	(e) Capital Account of Energy						
43	4801—Capital Outlay on Power Projects						
4							
	E—Public Debt	.;					
<u> </u>	6003—Internal Debt of the State Government						
	6004—Loans and Advances from the Central Government.			2,16,28,000	2,16,28,000		
	F-Loans and Advances						
*	6801—Loans for Power Projects		2168,38,00,000		2168,38,00,000		
	6860—Loans for Consumer Industries		6,00,00,000		6,00,00,000		
·. ·	Total		2231,20,55,000	4 0 1 20 000			
à.	·		2231,20,33,000	4,01,39,000	2235,21,94,000		
î. 5	REVENUE ACCOUNT						
	C-Economic Services						
	(f) Industry and Minerals						
. [2852—Industrics		25,00,000		25.00.000		
	(j) General Economic Services		20,00,000	• •	25,00,000		
	3451—Secretariat—Economic Services		1,20,35,000		1,20,35,000		
44	Capital Expenditure Outside the Revenue Accor C—Capital Account of Economic Services	ınt					
	(g) Capital Account of Transport						
	5075—Capital Outlay on Other Transport Services		2,00,000		2,00,000		

1	2,		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	F—Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries	12,68,75,000		12,68,75,000	
44	6858—Loans for Engineering Industries	33,18,80,000		33,18,80,000	
	6860—Loans for Consumer Industries	25,32,70,000	•	25,32,70,000	
, –	Total	72,67,60,000		72,67,60,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		75,58,000	. 75,58,000	
	B—Social Services		•		
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	222,16,12,000		222,16,12,000	
	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities	45,00,000		45,00,000	
	(h) Others		•		
	2250—Other Social Services	2,65,36,000		2,65,36,000	
	2251—Secretariat—Social Services	56,30,000		56,30,000	
45	C-Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	1,52,00,000		1,52,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services		ļ		
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	80,00,70,000		80,00,70,000	
	EPublic Debt				
	6004—Loans and Advances from the Central Government.		82,04,000	82,04,000	
	Total	307,35,48,000	1,57,62,000	308,93,10,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B-Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare	19,56,51,000	5,65,00,000	25,21,51,000	
	. (h) Others				
	2251—Secretariat—Social Services	1,39,50,000		1,39,50,000	
. 46	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	5,24,53,000		5,24,53,000	
	F—Loans and Advances				
	6235—Loans for Social Security and Welfare	5,00,000		5,00,000	
·	Total	26,25,54,000	5,65,00,000	31,90,54,000	
	REVENUE ACCOUNT				
	. A—General Services			•	
	(c) Interest Payment and Servicing of Debt				
Γ '	2049—Interest Payments		4,84,00,000	4,84,00,000	
	B—Social Services				
	(g) Social Welfare and Nutrition				
4.7	2235—Social Security and Welfare	38,39,63,000		38,39,63,000	
47	2245-Relief on account of Natural Calamities	179,54,00,000		179,54,00,000	
	(lı) Others				
	2250—Other Social Services			, .	
	2251—Secretariat—Social Services	77,75,000		77,75,000	
	Total	218,71,38,000	4,84,00,000	223,55,38,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Tutal.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
Г	2575—Other Special Areas Programmes	98,01,000		98,01,000	
	(e) Energy				
	2810—Non-conventional Sources of Energy			•	
48	(i) Science, Technology and Environment				
	3425—Other Scientific Research	79,77,000		79,77,000	
	(j) General Economic Services				
L	3451—Secretariat—Economic Services	1,39,75,000		1,39,75,00	
	Total	3,17,53,000		3,17,53,00	
	B—Social Services				
	(a) Education, Sports, Art and Culture			•	
Γ	2204—Sports and Youth Services	22,10,20,000		22,10.20,00	
49	(h) Others				
	2251—Secretariat—Social Services	1,13,45,000		1,13,45,00	
	Total	23,23,65,000		23,23,65,00	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	14,31,09,000		14,31,09.00	
	Capital Expenditure Outside the Revenue Account				
50	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	2,68,80.000		2,68,80,00	
	Total	16,99.89,000		16,99,89,00	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT			1		
	A—General Services					
	(b) Fiscal Services		1			
	(ii) Collection of Taxes on Property and					
	Capital Transactions					
г	2029—Land Revenue					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
- }			45,33,47,000		45,33,47,000	
	(f) Labour and Labour Welfare					
51			20,67,51,000		20,67,51,000	
	(h) Others					
	2251—Secretariat—Social Services		70,30,000		70,30,000	
	Capital Expenditure Outside the Revenue Accour	nt				
.	B—Capital Account of Social Services	ŀ				
	(h) Others					
51	4250—Capital Outlay on Other Social Services		73,33,000	٠.	73,33,000	
	Total		67,44,61,000		67,44,61,000	
	REVENUE ACCOUNT					
	B—Social Services		•			
	(h) Others					
	2250—Other Social Services		1,05,78,000		1,05,78,00	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		5,00,000	. ,	5,00,00	
	(j) General Economic Services		, ,			
52	3451—Secretariat—Economic Services		73,30,000		73,30,00	
. 32	3452—Tourism		13,54,15,000		13,54,15,00	
<u>;</u>	Capital Expenditure Outside the Revenue Account	nt				
2.7	C—Capital Account of Economic Services					
7.	(j) Capital Account of General Economic Services	es				
52	5452—Capital Outlay on Tourism		2,84,30,000		2,84,30,00	
Ą l	-				18,22,53,00	
.3 :	Total		18,22,53,000	• • •	10,22,00,00	

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Demai Numbe	···			Sums not excee	eding
Seria Numbe	bei vices and purposes.		Voted by the Legislative Assembly.	Charged or the Consoli dated Fund	- Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A-General Services				
	(b) Fiscal Services			:	
	(iii) Collection of Taxes on Commoditie and Services	S			
	2041—Taxes on Vehicles	٠.	9,59,57,000		9,59,57,0
	(c) Interest Payment and Servicing of De	bt		•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2049—Interest Payments			15,41,66,000	15,41,66,0
	(d) Administrative Services				- '
	2070—Other Administrative Services		19,24,69,000	, .	19,24,69,0
	B—Social Services				1 ,- 1,00,0
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		1,12,49,000	. •	1,12,49,00
1	(h) Others			• •	1,12,49,00
	2250—Other Social Services		23,59,000		23 50 00
	2251—Secretariat—Social Services		1,57,40,000		23,59,00
53	C—Economic Services			٠	1,57,40,00
	(g) Transport				
	3051—Ports and Lighthouses		1,83,89,000		1.00.00.1
	3053—Civil Aviation		61,82,000	• •	1,83,89,000
	3055—Road Transport		356,29,60,000	• •	61,82,000
	3056—Inland Water Transport		18,92,000	- ,	356,29,60,000
		-			18,92,000
	Capital Expenditure Outside the Revenue Acco	unt			
	C-Capital Account of Economic Services				
	(g) Capital Account of Transport				
	5055—Capital Outlay on Road Transport		184,60,30,000		184,60,30,000
	5056—Capital Outlay on Inland Water Transport		36,50,000		36,50,000
	5075—Capital Outlay on Other Transport Services		1,00,00,000		1,00,00,000

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Demand Number/ Serial Number.	Services and purposes.		Sums not exceeding			
			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	E—Public Debt					
	6004—Loans and Advances from the Central Government.	٠.		11,45,83,000	11,45,83,000	
53	F—Loans and Advances					
	7055—Loans for Road Transport		7,34,93,000		7,34,93,000	
	7056—Loans for Inland Water Transport		92,70,000		92,70,000	
	7075—Loans for Other Transport Services	٠.	5.44,20,000		5,44,20,000	
	Total		590,40,60,000	26,87,49,000	617,28,09,000	
	·					
:	REVENUE ACCOUNT					
	A—General Services		·			
	(d) Administrative Services					
	2070—Other Administrative Services		19,000		19,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215-Water Supply and Sanitation		7,10,39,000		7,10,39,000	
	2216—Housing		5,21,52,000		5,21,52,000	
	2217—Urban Development		72,71,44,000	. ,	72,71,44,000	
54	CEconomic Services					
	(c) Special Areas Programmes	i				
	2551—Hill Areas		16,000		16,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		7,90,59,000		7,90,59,000	
	3475—Other General Economic Services		2,45,18,000		2,45,18,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bo and Panchayati Raj Institutions.	dies	107,42,44,000		107,42,44,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		- †	Rs.	Rs.	Rs.	
		ļ				
	Capital Expenditure Outside the Revenue Accou	ınt			•	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		8,96,42,000		8,96,42,000	
	4217—Capital Outlay on Urban Development		28,48,000		28,48,000	
	F-Loans and Advances					
	6217—Loans for Urban Development	, .	6,05,35,000		6,05,35,000	
	6551—Loans for Hill Areas		2,43,000		2,43,000	
	Total		218,14,59,000		218,14,59,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		80,00,000		80,00,000	
	C—Economic Services				!	
	(a) Agriculture and Allied Services					
	2408—Food, Storage and Warehousing				•	
	(c) Special Areas Programmes				8,00,000	
55	2551—Hill Areas		8,00,000		8,00,000	
	(d) Irrigation and Flood Control		- 15 G1 G5 000		245,71.77,000	
	2702—Minor Irrigation		245,71,77,000		4,55,45,00	
	2705—Command Area Development	• •	4,55,45,000	• •	7,55,15,00	
	(j) General Economic Services		1,15,96,000	}	1,15,96,00	
	3451—Secretariat—Economic Services		1,13,50,000		-,,,	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account		-		
j	C—Capital Account of Economic Services				
55	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation	22,79,91,000		22,79,91,000	
L	4705—Capital Outlay on Command Area Development	3,09,00,000		3,09,00,000	
e e	Total	278,20,09,000		278,20,09,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare	241,60,74,000		241,60,74,000	
	2236—Nutrition	40,00,13,000		40,00,13,000	
	(h) Others				
	2250—Other Social Services	10,47,000		10,47,000	
56	2251—Secretariat—Social Services	2,00,55,000		2,00,55,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	10,74,04,000		10,74,04,000	
	Total	294,45,93,000	- •	294,45,93,000	
	Grand Total	21502,32,02,000	17701,12,57,000	39203,44,59,000	

By order of the Governor,

A. K. BHATTACHARYA,

Principal Secy. to the Govt. of West Bengal
& Secy., Law Department.