#### The

#### Kolkata



#### Gazette

#### Extraordinary Published by Authority

SRAVANA 81

FRIDAY, JULY 30, 2004

[SAKA 1926

PART III—Acts of the West Bengal Legislature.

#### GOVERNMENT OF WEST BENGAL

#### LAW DEPARTMENT

#### Legislative

#### NOTIFICATION

No. 1200-L.—30th July, 2004.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

#### West Bengal Act IV of 2004

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2004.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 30th July, 2004.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2005.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2005;

It is hereby enacted in the Fifty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2004.

#### The West Bengal Appropriation (No. 2) Act, 2004.

(Sections 2, 3)

Issue of Rs. 42828,99,54,000 out of the Consolidated Fund of West Bengal for the year 2004-2005. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2004] to the sum of rupees forty-two thousand eight hundred twenty-eight crores ninety-nine lakhs fifty-four thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2005, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act l of 2004.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2005.

#### **SCHEDULE**

(See sections 2 and 3.)

1	2		3	
Demand		St	ıms not exceeding	9
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			•
·	(a) Organs of State			
1	2011—State Legislatures	20,59,40,000	22,90,000	20,82,30,000
Serial 2	2012—Governor		2,66,60,000	2,66,60,000
3	2013—Council of Ministers	4,02,48,000		4,02,48,000
	B—Social Services			
	(g) Social Welfare and Nutrition		,	
Г	2245—Relief on Account of Natural Calamities			
	C—Economic Services			
	(a) Agriculture and Allied Services			
	2408—Food, Storage and Warehousing	1,52,57,000		1,52,57,000
	2435—Other Agricultural Programmes	6,75,99,000		6,75,99,000
4	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes	6,17,60,000		6,17,60,000
	Total	14,46,16,000		14,46,16,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest Payment and Servicing of Debt			
ſ	2049—Interest Payments		2,66,42,000	2,66,42,000
5	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits			

Demand Numbert   Services and purposes.   Voted by the Legislative Assembly.   Charged on the Consolidated Fund.   Total.	1	2			3	
Services and purposes.   Voted by the Legislative Assembly.   Total.				S	ums not exceed	ling
B—Social Services	Serial	Services and purposes.		Legislative	the Consoli-	Total.
(g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition 2236—Nutrition 2245—Relief on account of Natural Calamities C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 2402—Soil and Water Conservation 7,66,43,000 2415—Agricultural Research and Education (b) Rural Development 2501—Special Programmes for Rural Development (c) Special Areas Programmes 2575—Other Special Areas Programme Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4415—Capital Outlay on Agricultural Reserach and Education. (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme 5004—Loans and Advances from the Central Government. F—Double Obt 6004—Loans and Advances from the Central Government. F—Loans and Advances				· Rs.	Rs.	Rs.
2235—Social Security and Welfare   11,11,46,000   2236—Nutrition   7,86,000   7,86,000   7,86,000   7,86,000   2245—Relief on account of Natural Calamities   C—Economic Services   (a) Agriculture and Allied Services   2401—Crop Husbandry   176,69,46,000   7,66,43,000   7,66,43,000   2415—Agricultural Research and Education   53,05,16,000   53,05,16,000   53,05,16,000   (b) Rural Development   (c) Special Areas Programmes   2501—Special Programmes for Rural Development   (c) Special Areas Programmes   25,00,000   20		B—Social Services				
2236—Nutrition   7,86,000   7,86,000   2245—Relief on account of Natural Calamities   C—Economic Services   (a) Agriculture and Allied Services   2401—Crop Husbandry   176,69,46,000   7,66,43,000   7,66,43,000   2415—Agricultural Research and Education   53,05,16,000   53,05,16,000   (b) Rural Development   2501—Special Programmes for Rural Development   (c) Special Areas Programmes   25,00,000   25,00,000   25,00,000   25,00,000   25,00,000   25,00,000   25,00,000   26,00,000   (d) General Economic Services   2,15,15,000   2,15,15,000   2,15,15,000   (e) Capital Expenditure Outside the Revenue Account   C—Capital Account of Agriculture and Allied   Activities   4401—Capital Outlay on Agricultural Reserach and Education.   (c) Capital Account of Special Areas Programme   4575—Capital Outlay on Other Special Areas Programme   4575—Capital Outlay on Other Special Areas Programme   4575—Capital Outlay on Agricultural Reserach and Education.   (e) Capital Account of Special Areas Programme   4575—Capital Outlay on Other Special Areas Programm		(g) Social Welfare and Nutrition				
2236—Nutrition   7,86,000   7,86,000		2235—Social Security and Welfare		11,11,46,000		11,11,46,000
C—Economic Services				7,86,000		
(a) Agriculture and Allied Services  2401—Crop Husbandry 2402—Soil and Water Conservation 2415—Agricultural Research and Education (b) Rural Development  2501—Special Programmes for Rural Development (c) Special Areas Programmes  2551—Hill Areas 25,00,000 2575—Other Special Areas Programmes  3451—Secretariat—Economic Services 3451—Secretariat—Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Outlay on Agricultural Reserach and Education. (c) Capital Outlay on Other Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme  4576—Capital Outlay on Other Special Areas Programme  4578—Capital Outlay on Other Special Areas Programme  4579—Capital Outlay on Other Sp		2245—Relief on account of Natural Calamities				
2401—Crop Husbandry   176,69,46,000   176,69,46,000   7,66,43,000   7,66,43,000   7,66,43,000   7,66,43,000   7,66,43,000   53,05,16,000   53,05,16,000   (b) Rural Development   2501—Special Programmes for Rural Development   (c) Special Areas Programmes   25,00,000   25,00,000   20,00,000		C—Economic Services				
2402—Soil and Water Conservation   7,66,43,000   7,66,43,000   2415—Agricultural Research and Education   53,05,16,000   53,05,16,100   53,05,1000   53,05,1000   53,05,1000   53,05,1000   53,05,1000		(a) Agriculture and Allied Services				
2402—Soil and Water Conservation   7,66,43,000   2415—Agricultural Research and Education   53,05,16,000   53,05,16,000       (b) Rural Development   2501—Special Programmes for Rural Development   (c) Special Areas Programmes   25,00,000   25,00,000   20,00,000   20,00,000       (j) General Economic Services   3451—Secretariat—Economic Services   2,15,15,000   2,15,15,000   Capital Expenditure Outside the Revenue Account   C—Capital Account of Agriculture and Allied Activities   4401—Capital Outlay on Crop Husbandry   415—Capital Outlay on Agricultural Reserach and Education.   (c) Capital Account of Special Areas Programme   4575—Capital Outlay on Other Special Areas Programme   E—Public Debt   6004—Loans and Advances from the Central Government.   F—Loans and Advances   6401—Loans for Crop Husbandry   F—Loans and Advances   6401—Loans for Crop Husbandry   F—Loans and Advances   F—Loans and Advances   6401—Loans for Crop Husbandry   F—Loans and Advances   F—Loans and F—Loans for Crop Husbandry   F—Loans and F—Loans f—Loans f—Loans f—Loans f—Loans f—Loans f—Loans f—Loans f—Loans		2401—Crop Husbandry		176,69,46,000		176 69 46 000
2415—Agricultural Research and Education (b) Rural Development  2501—Special Programmes for Rural Development (c) Special Areas Programmes  2551—Hill Areas 25,00,000 2575—Other Special Areas Programmes  20,00,000 (j) General Economic Services 3451—Secretariat—Economic Services 2,15,15,000  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry 4415—Capital Outlay on Agricultural Reserach and Education. (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances 6401—Loans for Crop Husbandry		2402—Soil and Water Conservation		[		
2501—Special Programmes for Rural Development .  (c) Special Areas Programmes  2551—Hill Areas		2415—Agricultural Research and Education		53,05,16,000		
(c) Special Areas Programmes  2551—Hill Areas 2575—Other Special Areas Programmes 2575—Other Special Areas Programmes 2575—Other Special Areas Programmes 20,00,000  (j) General Economic Services 3451—Secretariat—Economic Services 2,15,15,000  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry 4415—Capital Outlay on Agricultural Reserach and Education. (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances 6401—Loans for Crop Husbandry		(b) Rural Development				
(c) Special Areas Programmes  2551—Hill Areas 2575—Other Special Areas Programmes 2575—Other Special Areas Programmes 2575—Other Special Areas Programmes 20,00,000  (j) General Economic Services 3451—Secretariat—Economic Services 2,15,15,000  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry 4415—Capital Outlay on Agricultural Reserach and Education. (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances 6401—Loans for Crop Husbandry		2501—Special Programmes for Rural Development .				
2575—Other Special Areas Programmes  (j) General Economic Services  3451—Secretariat—Economic Services  2,15,15,000  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry  4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry						
2575—Other Special Areas Programmes  (j) General Economic Services  3451—Secretariat—Economic Services  2,15,15,000  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry  4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances  6401—Loans for Crop Husbandry	5	2551—Hill Areas		25,00,000		25.00.000
(j) General Economic Services  3451—Secretariat—Economic Services  Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry  4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances  6401—Loans for Crop Husbandry						
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied		(j) General Economic Services				
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied		3451—Secretariat—Economic Services	.	2,15,15,000		2.15.15.000
(a) Capital Account of Agriculture and Allied Activities  4401—Capital Outlay on Crop Husbandry  4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry		Capital Expenditure Outside the Revenue Account	t			1
Activities  4401—Capital Outlay on Crop Husbandry  4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry  The interpretation of Special Special Special Special Areas Programme.  1,09,28,000  1,09,28,000		C—Capital Account of Economic Services				
4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry						
4415—Capital Outlay on Agricultural Reserach and Education.  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry		4401—Capital Outlay on Crop Husbandry .		8,25,00,000		8.25.00.000
(c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme.  E—Public Debt 6004—Loans and Advances from the Central Government. F—Loans and Advances 6401—Loans for Crop Husbandry		4415—Capital Outlay on Agricultural Reserach and Education.				3,22,00,000
Programme.  E—Public Debt  6004—Loans and Advances from the Central Government.  F—Loans and Advances  6401—Loans for Crop Husbandry		(c) Capital Account of Special Areas Programme			• •	
E—Public Debt  6004—Loans and Advances from the Central Government. F—Loans and Advances  6401—Loans for Crop Husbandry		Programme				
Government. F—Loans and Advances  6401—Loans for Crop Husbandry  The last section of the section		E—Public Debt		-		
6401—Loans for Crop Husbandry		Government.			1,09,28,000	1,09,28,000
		6401—Loans for Crop Husbandry				
1		Total	-	259,45,52,000	3,75,70,000	263,21,22,000

1	2		3	
Demand		Sı	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	-	Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		10,00,000	10,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2245—Relief on account of Natural Calamities			
	C—Economic Services			
	(a) Agriculture and Allied Services			
	2403—Animal Husbandry	133,14,05,000		133,14,05,000
	2404—Dairy Development	137,01,86,000		137,01,86,000
	2415—Agricultural Research and Education	6,42,98,000		6,42,98,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	12,35,44,000		12,35,44,000
	(c) Special Areas Programmes			
6	2551—Hill Areas	25,00,000		25,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,00,40,000		1,00,40,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities	4		*
	4403—Capital Outlay on Animal Husbandry	2,65,00,000		2,65,00,000
	4404—Capital Outlay on Dairy Development	2,15,00,000		2,15,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government		10,00,000	10,00,000
	Total	294,99,73,000	20,00,000	295,19,73,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		51,55,000	51,55,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	182,24,22,000		182,24,22,000	
	(h) Others				
	2251—Secretariat—Social Services	1,67,39,000		1,67,39,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	3,85,00,000		3,85,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		25,00,000	25,00,000	
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances	• •	5,99,000	5,99,000	
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			•	
	Total	187,76,61,000	82,54,000	188,59,15,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			8,87,93,000	8,87,93,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		3,70,000		3,70,000	
	(h) Others					
	2250—Other Social Services		7,000		7,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
8	2401—Crop Husbandry		1,99,000		1,99,000	
	2404—Dairy Development		3,30,000		3,30,000	
	2425—Co-operation		39,35,16,000		39,35,16,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,89,80,000		4,89,80,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,42,19,000		1,42,19,000	
	Capital Expenditure Outside the Revenue Accord	unt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		5,000		5,000	

1	2			3	
Demand Number/			S	Sums not exceedi	ng
Serial Number.	Services and purposes.	<u></u>	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	(h) Others				
	4250—Capital Outlay on Other Social Services		7,000		7.00
	C—Capital Account of Economic Services	• •	7,000	• •	7,000
	(a) Capital Account of Agriculture and				
	Allied Activities				
8	4425—Capital Outlay on Co-operation		2,55,34,000		2,55,34,000
	E—Public Debt		, , , , , , , , , , , , , , , , , , , ,		2,55,54,000
	6003—Internal Debt of the State Government			12,63,00,000	12,63,00,000
	6004—Loans and Advances from the Central Government.			11,60,000	
	F—Loans and Advances	• •		11,00,000	11,60,000
	6250—Loans for Other Social Services		8,000		8,000
L	6425—Loans for Co-operation		2,01,85,000		2,01,85,000
	Total		50,33,60,000	21,62,53,000	71,96,13,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			2,04,48,000	2,04,48,000
	(d) Administrative Services				
	2058—Stationery and Printing		18,06,53,000		18,06,53,000
	C—Economic Services				
	(c) Special Areas Programmes				
9	2551—Hill Areas	$\cdot \cdot  $	26,41,93,000		26,41,93,000
	(f) Industry and Minerals				
	2852—Industries	• •	26,89,36,000		26,89,36,000
	2853—Non-Ferrous Mining and Metallurgical Industries.		3,47,62,000		3,47,62,000
	(j) General Economic Services				-,,02,000
	3451—Secretariat—Economic Services		2 10 70 000		2.10 =0.000
	c 151 Secretariat Leonoline Scrvices		3,18,79,000	!	3,18,79,000

1	2 .		,	3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account	nt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		1,20,00,000		1,20,00,000	
	(c) Capital Account of Special Areas Programme					
	4551—Capital Outlay on Hill Areas		80,00,000		80,00,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industries		1,00,000		1,00,000	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		1,20,00,000		1,20,00,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries	٠.	5,66,00,000		5,66,00,000	
9	4885—Other Capital Outlay on Industries and Minerals.		3,02,20,000		3,02,20,000	
:	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		80,000		80,000	
	(j) Capital Account of General Economic Servic	es			•	
	5465—Investments in General Financial and Trading Institutions.					
	E—Public Debt				<b>50.00.000</b>	
	6003—Internal Debt of the State Government			50,00,000	50,00,000	
,	6004—Loans and Advances from the Central Government.			60,00,000	60,00,000	
	F—Loans and Advances				1 65 00 000	
	6407—Loans for Plantations		1,65,00,000		1,65,00,000	
	6551—Loans for Hill Areas	٠.	3,05,00,000	• • !	3,05,00,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		35,00,000		35,00,000	
	6859—Loans for Tele-communication and Electronics Industries.					
	6860—Loans for Consumer Industries		12,37,00,000	• •	12,37,00,000	
	6885—Loans for Other Industries and Minerals		2,60,00,000		2,60,00,000	
	7465—Loans for General Financial and Trading Institutions.		3,50,00,000		3,50,00,000	
	Total		113,77,43,000	3,14,48,000	116,91,91,000	

1			T	· · · · · · · · · · · · · · · · · · ·	
1	2			3	
Demand Number/			S	Sums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		85,10,000		85,10,000
	C—Economic Services				
10	(j) General Economic Services				
	3456—Civil Supplies		14,84,74,000		14,84,74,000
	3475—Other General Economic Services		4,66,68,000		4,66,68,000
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total		20,36,52,000		20,36,52,000
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			2,16,09,000	2,16,09,000
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		91,76,000		91,76,000
	(f) Industry and Minerals				
	2851—Village and Small Industries		86,49,00,000		86,49,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,38,70,000		1,38,70,000
11	Capital Expenditure Outside the Revenue Accord	unt			
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industr	ries	2,11,16,000		2,11,16,000
	E—Public Debt				
	6003—Internal Debt of the State Government			3,00,00,000	3,00,00,000
	6004—Loans and Advances from the Central Government.			20,05,000	20,05,000
	F-Loans and Advances				
	6851-Loans for Village and Small Industries		3,80,55,000		3,80,55,000
	6860—Loans for Consumer Industries		20,52,50,000		20,52,50,000
	Total		115,23,67,000	5,36,14,000	120,59,81,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt		·			
Γ	2049—Interest Payments			3,58,000	3,58,000	
	B—Social Services					
	(f) Labour and Labour Welfare					
	2230—Labour and Employment					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare					
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		7,16,83,000		7,16,83,000	
	2402—Soil and Water Conservation		9,00,000		9,00,000	
	(b) Rural Development					
	2505—Rural Employment		74,00,00,000		74,00,00,000	
	(c) Special Areas Programmes					
12	2575—Other Special Areas Programmes		87,71,51,000		87,71,51,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		6,50,04,000		6,50,04,000	
	3452—Tourism		69,14,000		69,14,000	
	3454—Census, Surveys and Statistics		9,61,55,000		9,61,55,000	
	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	me	i			
	4575—Capital Outlay on Other Special Areas Programme.		1,23,000		1,23,000	
•	E—Public Debt					
	6004—Loans and Advances from the Central Government.			1,83,000	1,83,000	
	F-Loans and Advances					
Ĺ	6250—Loans for Other Social Services					
	Total		185,79,30,000	5,41,000	185,84,71,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Г	2202—General Education		628 22 12 000		600 00 10 00
	2203—Technical Education	• •	628,23,13,000		628,23,13,00
	2204—Sports and Youth Services		31,39,28,000		31,39,28,00
	2205—Art and Culture		1,28,70,000		1,28,70,00
	(h) Others		3,46,87,000		3,46,87,00
13	2251—Secretariat—Social Services		2 (2 22 222		
13	C—Economic Services	• •	3,62,23,000		3,62,23,000
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	٠.	52,10,000		52,10,000
	F—Loans and Advances				
L	6202—Loans for Education, Sports, Art and Cultu	ıre	5,00,000		5,00,000
	Total		668,57,31,000		668,57,31,000
	DEVIENNE ACCOVATE				
	REVENUE ACCOUNT				
	B—Social Services				
_	(a) Education, Sports, Art and Culture				
	2202—General Education		61,60,77,000		61,60,77,000
	2205—Art and Culture		2,88,25,000		2,88,25,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,81,75,000		3,81,75,000
	(h) Others			1	, , , - , ,
	2251—Secretariat—Social Services		87,20,000		87,20,000
	C—Economic Services				9.,20,000
	(b) Rural Development				
14	2515—Other Rural Development Programmes		2,63,85,000		2,63,85,000
	(c) Special Areas Programmes				2,00,00,000
	2551—Hill Areas		10,000		10,000
	(j) General Economic Services				10,000
	3454—Census, Surveys and Statistics		3,90,000		3,90,000
	Capital Expenditure Outside the Revenue Accou	ınt	_ ,_ 3,333		5,50,000
	<b>B</b> —Capital Account of Social Services				
		- 1			
	(a) Education, Sports, Art and Culture				
			1,00,00,000		1,00,00,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		 Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education	 4113,13,21,000		4113,13,21,000	
:	2204—Sports and Youth Services	 3,43,18,000		3,43,18,000	
	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities	 			
1	(h) Others				
	2251—Secretariat—Social Services	 1,55,00,000		1,55,00,000	
	C—Economic Services				
15	(c) Special Areas Programmes				
	2551—Hill Areas	 10,00,000		10,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	 5,00,00,000		5,00,00,000	
	Total	 4123,21,39,000		4123,21,39,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
Γ	2215—Water Supply and Sanitation	 3,22,08,000		3,22,08,000	
	(h) Others				
	2251—Secretariat—Social Services	 63,53,000	•	<b>63,53,00</b> 0	
16	C—Economic Services				
	(i) Science, Technology and Environment				
	3425—Other Scientific Research	 6,23,000		6,23,000	
	3435—Ecology & Environment	 55,75,000		55,75,000	
	Total	 4,47,59,000		4,47,59,000	

1	2			3	
Demand Number/				Sums not exceed	ling
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services  (b) Fiscal Services  (iii) Collection of Taxes on Commodities and Services				
17	2039—State Excise (d) Administrative Services		47,65,39,000		47,65,39,000
	2052—Secretariat—General Services		34,15,000		34,15,000
	Total		47,99,54,000		47,99,54,000
	(a) Organs of State 2014—Administration of Justice (b) Fiscal Services (i) Collection of Taxes on Income	• •	1,83,77,000		1,83,77,000
	and Expenditure  2020—Collection of Taxes on Income and Expenditure.  (ii) Collection of Taxes on Property and Capital Transactions		9,47,44,000		9,47,44,000
	2029—Land Revenue		29,97,000		29,97,000
	2030—Stamps and Registration 2035—Collection of Other Taxes on Property	• •	38,47,56,000		38,47,56,000
18	and Capital Transactions.  (iii) Collection of Taxes on Commodities and Services		39,85,000		39,85,000
	2040—Taxes on Sales, Trades etc. 2045—Other Taxes and Duties on Commodities		79,59,00,000		79,59,00,000
	and Services. (iv) Other Fiscal Services		2,84,32,000		2,84,32000
	2047—Other Fiscal Services (c) Interest Payment and Servicing of Debt		23,31,35,000	<u>.</u>	23,31,35,000
	<ul><li>2048—Appropriation for Reduction or Avoidance of Debt.</li><li>2049—Interest Payments</li></ul>			144,00,00,000 9687,50,86,000	144,00,00,000 9687,50,86,000
	(d) Administrative Services  2051—Public Service Commission			6,88,92,000	6,88,92,000
	2052—Secretariat—General Services 2054—Treasury and Accounts Administration 2058—Stationery and Printing		25,81,13,000 56,38,62,000		25,81,13,000 56,38,62,000
1 1	2070—Other Administrative Services		1,85,75,000 1,31,60,000		1,85,75,000 1,31,60,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	(e) Pensions and Miscellaneous General Servic	es				
	2071—Pensions and Other Retirement Benefits		2913,89,90,000	2,05,000	2913,91,95,000	
	2075—Miscellaneous General Services		74,41,63,000		74,41,63,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		4,16,31,000		4,16,31,000	
	(h) Others				Ti.	
	2250—Other Social Services		2,39,21,000		2,39,21,000	
	C—Economic Services					
	(j) General Economic Services					
	3475—Other General Economic Services		9,00,000		9,00,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		5,00,000		5,00,000	
18	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Mineral	S				
	4885—Other Capital Outlay on Industries and Minerals.		3,00,00,000		3,00,00,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradi Institutions.	ng 	1,86,00,000		1,86,00,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			5164,29,00,000	5164,29,00,000	
	6004—Loans and Advances from the Central Government.			6220,40,81,000	6220,40,81,000	
	F—Loans and Advances					
	6885—Loans for Other Industries and Minerals				10.50.00.00	
	7610—Loans to Government Servants etc.		10,50,00,000		10,50,00,000	
Ĺ	7615—Miscellaneous Loans		1,00,00,000		1,00,00,000	
	Total		3252,97,41,000	21223,11,64,000	24476,09,05,000	

1	2			3	
Demand Number/	1			Sums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
ſ	2052—Secretariat—General Services		34,96,000		34,96,000
	2070—Other Administrative Services		76,87,13,000		76,87,13,000
19	Capital Expenditure Outside the Revenue Account		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		70,87,13,000
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
Ĺ	4070—Capital Outlay on Other Administrative Services.		5,00,00,000		5,00,00,000
	Total		82,22,09,000		82,22,09,000
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt	;			
Γ	2049—Interest Payments			11,50,00,000	11,50,00,000
	B—Social Services				,,,-
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		90,00,000		90,00,000
	2245—Relief on account of Natural Calamities				
	C—Economic Services				
	(a) Agriculture and Allied Services 2405—Fisheries			÷	
	2415—Agricultural Research and Education	• •	26,52,25,000	• •	26,52,25,000
	(b) Rural Development	• •	1,00,78,000	• •	1,00,78,000
	2515—Other Rural Development Programmes		4,97,26,000		4.07.04.000
	(c) Special Areas Programmes	٠.	4,97,20,000	• •	4,97,26,000
20	2551—Hill Areas		15,00,000		15 00 000
	(j) General Economic Services		12,00,000		15,00,000
	3451—Secretariat—Economic Services		1,17,78,000		1,17,78,000
	Capital Expenditure Outside the Revenue Account				1,17,70,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4405—Capital Outlay on Fisheries		14,15,00,000		14,15,00,000
	E—Public Debt				. , -,
	6003—Internal Debt of the State Government			14,45,00,000	14,45,00,000
	F—Loans and Advances				
L	6405—Loans for Fisheries		11,00,00,000		11,00,00,000
	Total		59,88,07,000	25,95,00,000	85,83,07,000

1	2			3	,
Demand	·		Sı	g	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT  A—General Services  (d) Administrative Services				
	2052—Secretariat—General Services  B—Social Services		4,35,50,000	·	4,35,50,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		243,03,75,000		243,03,75,000
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services		89,15,30,000		89,15,30,000
	3456—Civil Supplies  Capital Expenditure Outside the  Revenue Account		5,52,45,000		5,52,45,000
	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and  Allied Activities	:			
	4408—Capital Outlay on Food, Storage and Warehousing.		9,00,00,000		9,00,00,000
	Total		351,07,00,000		351,07,00,000
÷	REVENUE ACCOUNT  C—Economic Services  (a) Agriculture and Allied Services				
	2401—Crop Husbandry  (f) Industry and Minerals		10,74,53,000	• •	10,74,53,000
	2852—Industries  (j) General Economic Services		2,85,20,000		2,85,20,000
•	3451—Secretariat—Economic Services  Capital Expenditure Outside the  Revenue Account	•	49,88,000		49,88,000
22	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and  Allied Activities			·	
,	4401—Capital Outlay on Crop Husbandry  (f) Capital Account of Industry and Minerals	•			
	4860—Capital Outlay on Consumer Industries .		3,00,00,000	• •	3,00,00,000
	F—Loans and Advances 6860—Loans for Consumer Industries		25,00,000		25,00,000
	Total		17,34,61,000		17,34,61,000

1	2		3	
Demand Number/		 Sı	ums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
ſ	2049—Interest Payments	 	37,16,000	37,16,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2245—Relief on account of Natural Calamities	 		
	C—Economic Services			
	(a) Agriculture and Allied Services			
	2402—Soil and Water Conservation	 4,44,73,000		4,44,73,000
	2406—Forestry and Wild Life	 139,01,77,000		139,01,77,000
	2415—Agricultural Research and Education	 23,10,000		23,10,000
	(c) Special Areas Programmes	, ,,,,		25,10,000
23	2551—Hill Areas	 39,41,000		39,41,000
	(j) General Economic Services			32,12,000
	3451—Secretariat—Economic Services	 90,13,000		90,13,000
	Capital Expenditure Outside the Revenue Account			70,13,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4406—Capital Outlay on Forestry and Wild Life	 15,00,20,000		15,00,20,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government.	 	39,36,000	39,36,000
	Total	 159,99,34,000	76,52,000	160,75,86,000
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare			
Г	2210—Medical and Public Health	 1184,98,89,000		1184,98,89,000
	2211—Family Welfare	137,02,87,000		137,02,87,000
	(g) Social Welfare and Nutrition	157,02,07,000	• •	157,02,67,000
2411				
24	2236—Nutrition	 8,66,000	• •	8,66,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
	2250—Other Social Services		15,00,000		15,00,000	
	2251—Secretariat—Social Services		2,49,54,000		2,49,54,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		55,21,000		55,21,000	
	(c) Special Areas Programmes			,		
24	2551—Hill Areas		1,50,00,000		1,50,00,000	
!	Capital Expenditure Outside the					
	Revenue Account					
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
<b>†</b>	4210—Capital Outlay on Medical and Public Healtl	n	46,07,00,000		46,07,00,000	
	F—Loans and Advances					
	6211—Loans for Family Welfare					
<u>.                                    </u>	Total		1372,87,17,000		1372,87,17,000	
,	REVENUE ACCOUNT					
	A—General Services					
,	(c) Interest Payment and Servicing of Debt			,		
Г	2049—Interest Payments			21,22,000	21,22,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		3,00,17,000		3,00,17,000	
	2059—Public Works		355,41,96,000	4,31,17,000	359,73,13,000	
	B—Social Services			, , ,		
25	(a) Education, Sports, Art and Culture					
23	2205—Art and Culture		33,53,000		33,53,000	
	(b) Health and Family Welfare					
	2210—Medical and Public Health		5,50,00,000		5,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		8,07,30,000		8,07,30,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition					
11	2235—Social Security and Welfare		50,00,000		50,00,000	
	2245—Relief on account of Natural Calamities (h) Others					
	2250—Other Social Services		1,38,60,000		1,38,60,000	
	C-Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		20,00,000		20,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		4,50,000		4,50,000	
	(g) Transport				, , , -	
	3054—Roads and Bridges		377,85,15,000		377,85,15,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	1,90,45,000		1,90,45,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		1,00,00,000		1,00,00,000	
	4059—Capital Outlay on Public Works		28,23,68,000	6,14,000	28,29,82,000	
	4070—Capital Outlay on Other Administrative Services.		50,00,000		50,00,000	
25	<b>B—Capital Account of Social Services</b>					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		2,52,62,000		2,52,62,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		48,51,78,000		48,51,78,000	
	4211—Capital Outlay on Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing	٠	11,74,06,000		11,74,06,000	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity (h) Others		16,00,000		16,00,000	
1	4250—Capital Outlay on Other Social Services	- 1	3,50,000	,	3,50,000	

1	2 .			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development		5,00,000		5,00,000	
	4408—Capital Outlay on Food, Storage and Warehousing.		85,00,000		85,00,000	
25	4425—Capital Outlay on Co-operation		10,000		10,000	
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industri	es			. • •	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		384,52,05,000		384,52,05,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			16,64,000	16,64,000	
	Total		1232,35,45,000	4,75,17,000	1237,10,62,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		155,82,68,000		155,82,68,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		26,74,000		26,74,000	
_	Total		156,09,42,000		156,09,42,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services				
	(a) Organs of State				
Γ	2014—Administration of Justice		56,70,000		56,70,000
	2015—Elections		74,26,67,000		74,26,67,000
	(c) Interest Payment and Servicing of Debi	t			
	2049—Interest Payments			9,56,38,000	9,56,38,000
	(d) Administrative Services				
	2052—Secretariat—General Services		14,93,21,000		14,93,21,000
	2055—Police		1132,73,96,000		1132,73,96,000
	2070—Other Administrative Services		114,59,53,000		114,59,53,000
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services		96,65,000		96,65,000
27	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		10,30,000		10,30,000
	2245—Relief on account of Natural Calamities				• .
	(h) Others				
	2250—Other Social Services		10,73,000		10,73,000
	C—Economic Services			-	
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	٠.	13,08,50,000		13,08,50,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		17,00,000		17,00,000
	3454—Census, Surveys and Statistics		2,14,75,000		2,14,75,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	ourposes.		Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accoun	nt				
	A—Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Services		95,00,000		95,00,000	
	C—Capital Account of Economic Services					
27	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme.		26,47,50,000		26,47,50,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			4,62,02,000	4,62,02,000	
	Total		1381,10,50,000	14,18,40,000	1395,28,90,000	
	REVENUE ACCOUNT					
	A—General Services  (c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			10,50,60,000	10,50,60,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		41,11,38,000		41,11,38,000	
	(g) Social Welfare and Nutrition					
28	2245—Relief on account of Natural Calamities				• •	
	(h) Others				1.70 04 000	
	2251—Secretariat—Social Services		1,72,84,000		1,72,84,000	
·	C—Economic Services		,			
	(f) Industry and Minerals					
	2852—Industries	٠.	14,12,99,000		14,12,99,000	

1	2		· <del></del>	3	<del></del>
Demand Number/			Sı	ums not exceeding	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Accoun	t			
1	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing .		8,63,79,000		8,63,79,000
	E—Public Debt				
28	6003—Internal Debt of the State Government			6,40,00,000	6,40,00,000
	6004—Loans and Advances from the Central Government.			. 1,26,000	1,26,000
	F—Loans and Advances	Ì			
	6216—Loans for Housing .				
	Total .		65,61,00,000	16,91,86,000	82,52,86,000
-					
	REVENUE ACCOUNT				
	C—Economic Services (f) Industry and Minerals				
_	2852—Industries	ł	92.01.000		22.04.000
	2032—industries		83,01,000	• •	83,01,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services .		52,38,000	]	52,38,000
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals	ı			
29	4858—Capital Outlay on Engineering Industries .	•	3,00,000		3,00,000
	4860—Capital Outlay on Consumer Industries	•	3,00,000		3,00,000
	4875—Capital Outlay on Other Industries		7,00,000		7,00,000
	4885—Other Capital Outlay on Industries and Minerals.	.			
	F—Loans and Advances				
	6857—Loans for Chemical and Phermaceutical Industries				
	6858—Loans for Engineering Industries		7,00,00,000		7,00,00,000
	6860—Loans for Consumer Industries	.	8,50,00,000		8,50,00,000
	Total		16,98,39,000		16,98,39,000

1	2			3	
Demand	,		Sı	Sums not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT  B—Social Services				
	(a) Education, Sports, Art and Culture				
Γ	2005		7,65,35,000		7,65,35,000
	(d) Information and Broadcasting				
	2220—Information and Publicity		43,22,81,000		43,22,81,000
	(h) Others				
	2250—Other Social Services		25,00,000		25,00,000
	2251—Secretariat—Social Services	٠ .	2,13,94,000		2,13,94,000
	C—Economic Services				
	(c) Special Areas Programmes				
30	2551—Hill Areas		1,22,000		1,22,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity		21,00,000		21,00,000
	F—Loans and Advances				
	6220—Loans for Information and Publicity		36,22,000		36,22,000
	6875—Loans for Other Industries		3,02,93,000	• •	3,02,93,000
	Total		56,88,47,000		56,88,47,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(h) Others				
Γ	2251—Secretariat—Social Services	9,05,95,000		9,05,95,000	
	C—Economic Services	2,00,20,000		7,03,73,000	
	(f) Industry and Minerals				
	2852—Industries				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services	·			
31	4070—Capital Outlay on Other Administrative Services.				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries	1,00,00,000		1,00,00,000	
	F-Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries	60,00,000		60,00,000	
	Total	10,65,95,000		10,65,95,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		1,42,76,000	1,42,76,000	
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities				
32	(h) Others				
	2250—Other Social Services	88,66,000		88,66,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	13,00,000		13,00,000	

1	2			3	
Demand			Su	ims not exceeding	·
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
	2701—Major and Medium Irrigation		179,08,72,000		179,08,72,000
	2711—Flood Control		60,70,15,000		60,70,15,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,62,80,000		1,62,80,000
	Capital Expenditure Outside the Revenue Accou	unt			
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4701—Capital Outlay on Major and Medium Irrigation.		80,85,00,000		80,85,00,000
	4711—Capital Outlay on Flood Control Projects		79,42,34,000		79,42,34,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			71,36,000	71,36,000
÷	Total		402,70,67,000	2,14,12,000	404,84,79,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		72,30,000		72,30,000
33	2056—Jails		72,71,70,000		72,71,70,000
	Total		73,44,00,000		73,44,00,000
	(a) Organs of State				
	2014—Administration of Justice		121,85,31,000	33,24,18,000	155,09,49,000
34	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
	2029—Land Revenue		65,82,000		65,82,000
	(d) Administrative Services		0.45.70.000		2 45 72 000
	2052—Secretariat—General Services		2,45,72,000		2,45,72,000 1,80,000
	2070—Other Administrative Services		1,80,000		1,60,000

1	2			3	
Demand Number/	1		Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		58,00,000		58,00,000
34	C—Economic Services				00,00,000
	(j) General Economic Services				
	3454—Census, Surveys and Statistics		39,14,000		39,14,000
	Total		125,95,79,000	33,24,18,000	159,19,97,000
	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice		63,23,000		63,23,000
	<b>B—Social Services</b>				
	(b) Health and Family Welfare				
	2210-Medical and Public Health		69,11,73,000		69,11,73,000
	(c) Water Supply, Sanitation, Housing and				
	Urban Development 2216—Housing		30,000		30,000
	(f) Labour and Labour Welfare				
35	2230—Labour and Employment		41,10,47,000		41,10,47,000
	(g) Social Welfare and Nutrition			i	, , , , : =
	2235—Social Security and Welfare		38,63,44,000		38,63,44,000
	(h) Others				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2251—Secretariat—Social Services		2,49,83,000		2,49,83,000
	Capital Expenditure Outside the Revenue Accou	ınt			-, 12,00,000
	B—Capital Account of Social Services				
	(h) Others				
	4250—Capital Outlay on Other Social Services		11,40,000		11,40,000
	Total		152,10,40,000		152,10,40,000

· 1	2					
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		280,58,53,000		280,58,53,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		75,00,000	65,00,000	1,40,00,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		5,91,49,000		5,91,49,000	
	2053—District Administration		66,01,78,000		66,01,78,000	
	2070—Other Administrative Services		2,42,71,000		2,42,71,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development			:		
	2216—Housing		8,59,000	1,06,000	9,65,000	
	(h) Others			•		
36	2250—Other Social Services		26,50,000		26,50,000	
	C—Economic Services					
	(a) Agriculture and Allied Services		21.25.000		21 25 000	
	2401—Crop Husbandry  (b) Rural Development	• •	21,35,000	• •	21,35,000	
	2506—Land Reforms		15,17,70,000		15,17,70,000	
	D—Grants-in-aid and Contributions		22,27,700,000		,_,,,,,,,	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		69,70,000		69,70,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
1	C-Capital Account of Economic Services					
	(j) Capital Account of General Economic Services					
	5475—Capital Outlay on Other General Economic Services.		44,29,000		44,29,000	
	Total		372,57,64,000	66,06,000	373,23,70,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	2 22 00 000		2 22 00 000	
Γ.	2052—Secretariat—General Services	2,23,00,000	• •	2,23,00,000	
	2002—Secretariat—General Services	28,43,000		28,43,000	
	B—Social Services				
İ	(a) Education, Sports, Art and Culture				
	2202—General Education	35,00,000		35,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	1,29,00,000		1,29,00,000	
38	(h) Others	, , , , , , ,		1,25,00,000	
	2250—Other Social Services	1,25,94,000		1,25,94,000	
	2251—Secretariat—Social Services	60,00,000	• •	60,00,000	
	Capital Expenditure Outside the Revenue Account	00,00,000		60,00,000	
	<b>B</b> —Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
<u>- </u>	4235—Capital Outlay on Social Security and Welfare	3,15,00,000	• •	3,15,00,000	
	Total	6,93,37,000		6,93,37,000	
	REVENUE ACCOUNT				
	A—General Services				
F-	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments (d) Administrative Services		3,16,24,000	3,16,24,000	
	2052—Secretariat—General Services	2,34,40,000		2 24 40 000	
	B—Social Services	2,54, 10,000		2,34,40,000	
	(b) Health and Family Welfare				
	2211—Family Welfare	3,82,00,000		3,82,00,000	
39	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation				
	2217—Urban Development	681,11,60,000		681,11,60,000	
	(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities				
	D—Grants-in-aid and Contributions	• •		• •	
	3604—Compensation and Assignments to Local				
	Bodies and Panchayati Raj Institutions	167,36,00,000		167,36,00,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services	Rs.	Rs.	Rs.	
39	(c) Water Supply, Sanitation, Housing and Urban Development  4217—Capital Outlay on Urban Development  E—Public Debt	3,49,00,000		3,49,00,000	
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government F—Loans and Advances	••	1,60,00,000 79,68,000	1,60,00,000 79,68,000	
L	6217—Loans for Urban Development Total	133,17,00,000 991,30,00,000	5,55,92,000	133,17,00,000 996,85,92,000	
Г	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt  2049—Interest Payment		2,82,00,000	2,82,00,000	
	B—Social Services  (c) Water Supply, Sanitation, Housing and Urban Development  2217—Urban Development	39,89,000		39,89,000	
	(g) Social Welfare and Nutrition  2235—Social Security and Welfare  2245—Relief on accout of Natural Calamities	36,05,00,000		36,05,00,000	
	C—Economic Services (b) Rural Development  2501—Special Programmes for Rural Development	17,23,39,000 92,88,98,000 570,26,18,000	  	17,23,39,000 92,88,98,000 570,26,18,000	
40	(c) Special Areas Programmes 2575—Other Special Areas Programmes (j) General Economic Services	4,00,00,000		4,00,00,000	
	3451—Secretariat—Economic Services  D—Grants-in-aid and Contributions	3,61,83,000		3,61,83,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account	12,68,86,000		12,68,86,000	
	C—Capital Account of Economic Services  (b) Capital Account of Rural Development  4515—Capital Outlay on Other Rural Development				
	Programmes.  E—Public Debt	3,00,000	4,17,00,000	3,00,000 4,17,00,000	
	F—Loans and Advances  6515—Loans for Other Rural Development Programmes	20,00,000	4,17,00,000	20,00,000	
	Total	737,37,13,000	6,99,00,000	744,36,13,000	

1	2	<u>,                                     </u>		3	· · · · · · · · · · · · · · · · · · ·	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT  A—General Services  (d) Administrative Services					
41	2052—Secretariat—General Services		79,55,000		79,55,000	
41	2070—Other Administrative Services		22,19,000	• •	22,19,000	
	Total		1,01,74,000		1,01,74,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments (d) Administrative Services			30,26,000	30,26,000	
	2052—Secretariat—General Services		4,99,80,000		4,99,80,000	
	2070—Other Administrative Services		7,35,54,000		7,35,54,000	
	Capital Expenditure Outside the Revenue Account				, , ,	
42	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		11,94,000		11,94,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			41,72,000	41,72,000	
	Total		12,47,28,000	71,98,000	13,19,26,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
	2045—Other Taxes and Duties on Commodities and Services.		1,46,87,000		1,46,87,000	
	(c) Interest Payment and Servicing of Debt				, -,,000	
43	2049—Interest Payments			4,63,70,000	4,63,70,000	
	B—Social Services		•			
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services (e) Energy					
1	2801—Power		40,00,000		40,00,000	
	2810—Non-conventional Sources of Energy		4,00,00,000		4,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,05,94,000		1,05,94,000	
	Capital Expenditure Outside the Revenue Acco C—Capital Account of Economic Services	ount				
	(e) Capital Account of Energy					
43	4801—Capital Outlay on Power Projects		141,84,00,000		141,84,00,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			3,00,000	3,00,000	
	6004—Loans and Advances from the Central Government.			1,96,08,000	1,96,08,000	
	F—Loans and Advances					
	6801—Loans for Power Projects		1845,82,00,000	·	1845,82,00,000	
L	6860—Loans for Consumer Industries		2,00,00,000		2,00,00,000	
	Total		1996,58,81,000	6,62,78,000	2003,21,59,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(f) Industry and Minerals					
Г	2852—Industries		65,74,40,000		65,74,40,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,21,19,000		1,21,19,000	
44	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport		2.00.000		2.00.000	
ļ	5075—Capital Outlay on Other Transport Services		3,00,000	• •	3,00,000	

1	2	T	3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
44	F—Loans and Advances 6857—Loans for Chemical and Pharmaceutical Industries	4,50,00,000		4,50,00,000	
	6858—Loans for Engineering Industries 6860—Loans for Consumer Industries	1 ' ' '		23,95,00,000	
L	Total	110.10.50.000		14,70,00,000	
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt	110,13,37,000		110,13,39,000	
	2049—Interest Payments		2,19,64,000	2,19,64,000	
	B—Social Services  (c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation (g) Social Welfare and Nutrition	303,40,20,000		303,40,20,000	
	2245—Relief on account of Natural Calamities (h) Others				
	2250—Other Social Services	2,73,86,000		2,73,86,000	
45	2251—Secretariat—Social Services  C—Economic Services  (c) Special Areas Programmes	59,83,000		59,83,000	
	2551—Hill Areas	1,30,00,000		1,30,00,000	
	Capital Expenditure Outside the Revenue Account				
	<b>B—Capital Account of Social Services</b>				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	18,49,00,000		18,49,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		80,00,000	80,00,000	
	Government.		82,04,000	82,04,000	
	Total	326,52,89,000	3,81,68,000	330,34,57,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT  B—Social Services				
	(g) Social Welfare and Nutrition		5.03.05.000	· · · · · · · · · · · · · · · · · · ·	
	2235—Social Security and Welfare	18,11,68,000	5,93,25,000	24,04,93,000	
	(h) Others				
	2251—Secretariat—Social Services	1,47,21,000		1,47,21,000	
45	Capital Expenditure Outside the Revenue Account				
46	<b>B—Capital Account of Social Services</b>				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	6,49,00,000		6,49,00,000	
	F—Loans and Advances				
	6235—Loans for Social Security and Welfare	5,00,000		5,00,000	
	Total	26,12,89,000	5,93,25,000	32,06,14,000	
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		58,85,45,000	58,85,45,000	
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	33,42,97,000		33,42,97,000	
47	2245—Relief on account of Natural Calamities	245,78,00,000		245,78,00,000	
	(h) Others				
	2250—Other Social Services				
	2251—Secretariat—Social Services	1,10,68,000		1,10,68,000	
ę.	E—Public Debt		12.02.00.000	12.02.00.000	
L	6003—Internal Debt of the State Government		13,93,00,000	13,93,00,000	
	Total	280,31,65,000	72,78,45,000	353,10,10,000	

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C—Economic Services		·		
	(c) Special Areas Programmes				
Γ	2575—Other Special Areas Programmes	٠.	26,76,000		26,76,000
	(e) Energy				
48	2810—Non-conventional Sources of Energy			• • •	
40	(i) Science, Technology and Environment	:			
	3425—Other Scientific Research		1,56,76,000		1,56,76,000
	(j) General Economic Services				
_	3451—Secretariat—Economic Services		1,37,88,000		1,37,88,000
	Total		3,21,40,000	3	3,21,40,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		38,06,53,000		38,06,53,000
49	(h) Others				,- 2,2 2,0 00
	2251—Secretariat—Social Services	• •	1,31,25,000		1,31,25,000
	Total		39,37,78,000		39,37,78,000
	C—Economic Services				-
	(c) Special Areas Programmes		·		
Г	2575—Other Special Areas Programmes		16,91,06,000		16,91,06,000
	Capital Expenditure Outside the Revenue Acco	unt	1,00,000	• •	10,91,00,000
50	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programs	me			
	4575—Capital Outlay on Other Special Areas Programme.		10,00,00,000		10,00,00,000
	Total		26,91,06,000		26,91,06,000

1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	,		Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
Г	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education		39,82,49,000		39,82,49,000
	(f) Labour and Labour Welfare				
	2230—Labour and Employment		19,24,82,000		19,24,82,000
51	(h) Others			-	
	2251—Secretariat—Social Services		69,43,000		69,43,000
	Capital Expenditure Outside the Revenue Account	nt			
	B—Capital Account of Social Services				
	(a) Education, Sports, Arts and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.  (h) Others		1,00,00,000		1,00,00,000
]	4250—Capital Outlay on Other Social Services		73,33,000		73,33,000
L	Total		61,50,07,000		61,50,07,000
			<u> </u>		
	REVENUE ACCOUNT				
	B—Social Services				
	(h) Others				
. [	2250—Other Social Services	٠.	97,42,000		97,42,000
	C—Economic Services				
	(c) Special Areas Programmes				10.00.000
	2551—Hill Areas		10,00,000	• •	10,00,000
	(j) General Economic Services		(0.00.000		60 60 000
52	3451—Secretariat—Economic Services	• •	68,60,000		68,60,000
	3452—Tourism		12,69,38,000		12,69,38,000
	Capital Expenditure Outside the Revenue Accoun	ıt			
j	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Service	es	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		a am eo ooo
· L	5452—Capital Outlay on Tourism	• •	2,27,50,000		2,27,50,000
	Total		16,72,90,000		16,72,90,000

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	· Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
Γ	2041—Taxes on Vehicles		9,50,15,000		9,50,15,000	
*	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			14,23,51,000	14,23,51,000	
	(d) Administrative Services					
	2070—Other Administrative Services		17,96,07,000		17,96,07,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235Social Security and Welfare		1,11,04,000	• •	1,11,04,000	
	(h) Others					
	2250—Other Social Services		22,29,000		22,29,000	
	2251—Secretariat—Social Services		1,47,64,000		1,47,64,000	
	C—Economic Services					
53	(g) Transport					
	3051—Ports and Lighthouses		1,88,14,000		1,88,14,000	
	3053—Civil Aviation		97,93,000		97,93,000	
	3055—Road Transport		288,08,19,000		288,08,19,000	
	3056—Inland Water Transport		13,76,000		13,76,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		19,12,000		19,12,000	
	Capital Expenditure Outside the Revenue Accou	nt	·			
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5055—Capital Outlay on Road Transport		38,34,00,000		38,34,00,000	
	5056—Capital Outlay on Inland Water Transport		1,08,00,000		1,08,00,000	
-	5075—Capital Outlay on Other Transport Services		55,00,000		55,00,000	

1	2	· .	3		
Demand		S	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
[	E—Public Debt	, .			
	6004—Loans and Advances from the Central Government.		11,45,84,000	11,45,84,000	
53	F-Loans and Advances				
	7055—Loans for Road Transport	10,50,00,000		10,50,00,000	
	7056—Loans for Inland Water Transport	1,50,00,000		1,50,00,000	
	7075—Loans for Other Transport Services	1,25,00,000		1,25,00,000	
	Total	374,76,33,000	25,69,35,000	400,45,68,000	
	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2070—Other Administrative Services	20,000		20,000	
	B—Social Services	-			
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	1		21,51,95,000	
	2216—Housing	5,15,00,000		5,15,00,000	
	2217—Urban Development	51,04,82,000		51,04,82,000	
	(g) Social Welfare and Nutrition				
54	2245—Relief on account of Natural Calamities				
	C—Economic Services				
	(c) Special Areas Programmes			47.000	
	2551—Hill Areas	15,000		15,000	
	(j) General Economic Services			0.00 (6.000	
	3451—Secretariat—Economic Services			8,20,66,000	
	3475—Other General Economic Services	2,45,00,000		2,45,00,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodie and Panchayati Raj Institutions.	95 72 00 000		85,73,00,000	

1	2		3		
Demand Number/	1	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Acco	unt			
	B—Capital Account of Social Services  (c) Water Supply, Sanitation, Housing and Urban Development				
54	4216—Capital Outlay on Housing		9,19,62,000		9,19,62,000
	4217—Capital Outlay on Urban Development		26,00,000		26,00,000
	F-Loans and Advances				
	6217—Loans for Urban Development		8,60,00,000		8,60,00,000
	6551—Loans for Hill Areas		3,60,000		3,60,000
	. Total		192,20,00,000		192,20,00,000
	REVENUE ACCOUNT				
	B—Social Services		,		
	(g) Social Welfare and Nutrition				1.
Γ	2245—Relief on account of Natural Calamities				
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2408—Food, Storage and Warehousing				
	(c) Special Areas Programmes				
55	2551—Hill Areas		35,00,000		35,00,000
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation		243,87,30,000	• • •	243,87,30,000
	2705—Command Area Development		4,30,00,000	· •	4,30,00,000
	(j) General Economic Services			•	
,	3451—Secretariat—Economic Services		1,21,80,000		1,21,80,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Irrigation and Flood Control			
5.5	4702—Capital Outlay on Minor Irrigation	34,53,73,000		34,53,73,000
55	4705—Capital Outlay on Command Area Development	5,00,00,000		5,00,00,000
	Total	289,27,83,000		289,27,83,000
	REVENUE ACCOUNT  B—Social Services  (g) Social Welfare and Nutrition			
Γ	2235—Social Security and Welfare	226,31,27,000		226,31,27,000
56	2236—Nutrition	75,90,85,000		75,90,85,000
	(h) Others			
	2250—Other Social Services		• •	
	2251—Secretariat—Social Services	1,93,60,000		1,93,60,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	15,37,00,000		15,37,00,000
	Total	319,52,72,000		319,52,72,000
	Grand Total	21341,27,88,000	21487,71,66,000	42828,99,54,000

By order of the Governor,

S. K. NANDY, \*
Secy. to the Govt. of West Bengal,
Law Department.