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FRIDAY, JULY 29, 2005

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1086-L.—29th July, 2005.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act XII of 2005

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2005.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 29th July, 2005.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2006.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2006;

It is hereby enacted in the Fifty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2005.

The West Bengal Appropriation (No. 2) Act, 2005.

(Sections 2, 3.)

Issue of Rs. 42207,78,49,000 out of the Consolidated Fund of West Bengal for the year 2005-2006.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2005] to the sum of rupees forty-two thousand two hundred seven crores seventy-eight lakhs and forty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2006, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act II of 2005.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2006.

SCHEDULE.

(See sections 2 and 3.)

1	2	Sums not exceeding			
Demand Number/					
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State		·		
1	2011—State Legislatures	20,74,32,000	22,98,000	20,97,30,000	
Serial 2	2012—Governor		2,84,26,000	2,84,26,000	
3	2013—Council of Ministers	4,13,89,000		4,13,89,000	
•	B—Social Services				
	(g) Social Welfare and Nutrition				
. [2245—Relief on Account of Natural Calamities				
	C—Economic Services		,		
	(a) Agriculture and Allied Services				
	2408—Food, Storage and Warehousing	1,76,85,000		1,76,85,000	
	2435—Other Agricultural Programmes	7,42,69,000		7,42,69,000	
4	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes	7,40,00,000		7,40,00,000	
	Total	16,59,54,000		16,59,54,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		2,87,12,000	2,87,12,000	
5	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits				
			. •		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
ı	B—Social Services			,	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	11,70,75,000		11,70,75,000	
	2236—Nutrition	8,38,000		8,38,000	
	2245—Relief on account of Natural Calamities			-, ,	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	_	201,11,28,000	4	201,11,28,000	
	2401—Crop Husbandry 2402—Soil and Water Conservation	8,50,87,000	• •	8,50,87,000	
	2402—Soil and water Conservation	53,19,54,000		53,19,54,000	
	_	23,17,21,000		, , , ,	
	(b) Rural Development				
	2501—Special Programmes for Rural Development				
	(c) Special Areas Programmes				
5	2551—Hill Areas	50,00,000		50,00,000	
	2575—Other Special Areas Programmes	20,00,000		20,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	2,16,22,000		2,16,22,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	10,75,00,000		10,75,00,000	
	4415—Capital Outlay on Agricultural Reserach and Education.				
-	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme				
	E—Public Debt				
	6004—Loans and Advances from the Central Government. F—Loans and Advances		1,20,08,000	1,20,08,000	
	6401—Loans for Crop Husbandry				
_	Total	288,22,04,000	4,07,20,000	292,29,24,000	
	10tai	1 -00,,01,000	1 .,,==,,==	1 , , , , , , , , , , , , , , , , , , ,	

1	2		3			
Demand		S	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		10,00,000	10,00,000		
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		. · .	• •		
	C—Economic Services	·				
	(a) Agriculture and Allied Services					
	2403—Animal Husbandry	142,63,48,000		142,63,48,000		
	2404—Dairy Development	142,39,10,000		142,39,10,000		
	2415—Agricultural Research and Education	6,67,35,000		6,67,35,000		
	(b) Rural Development					
	2515—Other Rural Development Programmes	12,95,20,000		12,95,20,000		
	(c) Special Areas Programmes		, ,			
6	2551—Hill Areas	25,00,000		25,00,000		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	1,05,60,000		1,05,60,000		
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
A STATE OF THE STA	4403—Capital Outlay on Animal Husbandry	2,65,00,000		2,65,00,000		
	4404—Capital Outlay on Dairy Development	2,34,00,000		2,34,00,000		
	E—Public Debt					
	6003—Internal Debt of the State Government		10,00,000	10,00,000		
	Total	310,94,73,000	20,00,000	311,14,73,000		

1	2		3	
Demand		St	ums not exceeding	9
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments		50,89,000	50,89,000
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	303,98,90,000	•	303,98,90,000
	(h) Others			
	2251—Secretariat—Social Services	1,79,12,000		1,79,12,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	10,90,00,000		10,90,00,000
	E-Public Debt			
	6003—Internal Debt of the State Government		50,00,000	50,00,000
	6004—Loans and Advances from the Central Government.		3,94,000	3,94,000
	F-Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.			
	T-tol	316,68,02,000	1,04,83,000	317,72,85,000
	Total	310,00,02,000	1,04,05,000	311,12,03,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
- 4			Rs.	Rs.	Rs.	
1 1	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			9,76,54,000	9,76,54,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		10,47,000		10,47,000	
	(h) Others					
	2250—Other Social Services	• •	1,00,000		1,00,000	
	C-Economic Services					
	(a) Agriculture and Allied Services					
8	2401—Crop Husbandry		2,38,000		2,38,000	
	2404—Dairy Development	٠.	3,32,000		3,32,000	
	2425—Co-operation	• •	44,72,90,000		44,72,90,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		2,17,40,000		2,17,40,000	
	(j) General Economic Services		,			
	3451—Secretariat—Economic Services		1,48,12,000		1,48,12,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		5,000	• •	5,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(h) Others						
	4250—Capital Outlay on Other Social Services		3,00,000		3,00,000		
	C—Capital Account of Economic Services		-				
	(a) Capital Account of Agriculture and						
	Allied Activities						
-8	4425—Capital Outlay on Co-operation		3,87,76,000		3,87,76,000		
	E—Public Debt						
	6003—Internal Debt of the State Government			15,80,00,000	15,80,00,000		
	6004—Loans and Advances from the Central Government.			4,11,000	4,11,000		
	F-Loans and Advances						
	6250—Loans for Other Social Services		1,00,000		1,00,000		
	6425—Loans for Co-operation		2,52,02,000	• •	2,52,02,000		
	Total		54,99,42,000	25,60,65,000	80,60,07,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			2,86,00,000	2,86,00,000		
	(d) Administrative Services						
	2058—Stationery and Printing		15,73,88,000	- •	15,73,88,000		
	C—Economic Services			·			
	(c) Special Areas Programmes				2471.06.000		
9	2551—Hill Areas		24,71,06,000		24,71,06,000		
	(f) Industry and Minerals		10.24.50.000		40 26 58 DDD		
	2852—Industries	٠.	48,36,58,000		48,36,58,000		
	2853—Non-Ferrous Mining and Metallurgical Industries.		3,27,37,000		3,27,37,000		
	(j) General Economic Services		i i		0.00 10.000		
	3451—Secretariat—Economic Services				3,33,42,000		
	3475—Other General Economic Services		31,62,000		31,62,000		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accou	nt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		1,20,00,000		1,20,00,000	
	(c) Capital Account of Special Areas Programme					
	4551—Capital Outlay on Hill Areas		80,00,000		80,00,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industries	٠.	1,00,000		1,00,000	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		1,20,00,000		1,20,00,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries		11,25,50,000		11,25,50,000	
9	4885—Other Capital Outlay on Industries and Minerals.		3,07,20,000		3,07,20,000	
	(g) Capital Account of Transport				, , , , , , ,	
	5054—Capital Outlay on Roads and Bridges		80,000	*	80,000	
	(j) Capital Account of General Economic Service	es			,	
	5465—Investments in General Financial and Trading Institutions.		• • .			
	E—Public Debt					
	6003—Internal Debt of the State Government			50,00,000	50,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances	• •	• •	• •		
.	6407—Loans for Plantations		1,65,00,000		1 65 00 000	
	6551—Loans for Hill Areas		3,05,00,000		1,65,00,000 3,05,00,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		35,00,000	• •	35,00,000	
	6859—Loans for Tele-communication and Electronics Industries.				23,00,000	
	6860—Loans for Consumer Industries		10,77,50,000		10,77,50,000	
	6885-Loans for Other Industries and Minerals		2,00,00,000		2,00,00,000	
	7465—Loans for General Financial and Trading Institutions.		3,50,00,000		3,50,00,000	
	Total		134,60,93,000	3,36,00,000	137,96,93,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	77,31,000		77,31,000	
		, ,			
10	C—Economic Services				
10	(j) General Economic Services				
	3456—Civil Supplies	16,30,84,000		16,30,84,000	
	3475—Other General Economic Services	4,59,10,000		4,59,10,000	
	Total	21,67,25,000		21,67,25,000	
	Total	21,07,23,000	• •	21,01,23,000	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		2,66,88,000	2,66,88,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	92,85,000	, .	92,85,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	15,00,000		15,00,000	
	(f) Industry and Minerals				
	2851—Village and Small Industries	105,82,95,000	• •	105,82,95,000	
	(j) General Economic Services			1 45 06 000	
1.1	3451—Secretariat—Economic Services	1,45,06,000	• •	1,45,06,000	
11	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals			•	
	4851—Capital Outlay on Village and Small Industries	3,32,28,000		3,32,28,000	
	E—Public Debt	3,32,20,000		3,32,20,000	
	6003—Internal Debt of the State Government		3,50,00,000	3,50,00,000	
	6004—Loans and Advances from the Central Government.		21,97,000	21,97,000	
	F—Loans and Advances			-, ,	
ļ	6851—Loans for Village and Small Industries	4,40,92,000		4,40,92,000	
	6860—Loans for Consumer Industries	19,42,50,000		19,42,50,000	
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1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		3,27,000	3,27,000	
	B—Social Services		0,27,000	3,27,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare				
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	6,99,55,000		6,99,55,000	
	2402—Soil and Water Conservation	13,00,000		13,00,000	
	(b) Rural Development				
	2505—Rural Employment	135,15,55,000		135,15,55,000	
-	(c) Special Areas Programmes				
12	2575—Other Special Areas Programmes	109,06,94,000		109,06,94,000	
	(j) General Economic Services			, , , , , , , , , , , , , , , , , , , ,	
	3451—Secretariat—Economic Services	6,86,06,000		6,86,06,000	
	3452—Tourism	72,15,000		72,15,000	
	3454—Census, Surveys and Statistics	9,80,59,000	. ,	9,80,59,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	30,000		30,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government		2,62,000	2,62,000	
	F-Loans and Advances				
[]	6250—Loans for Other Social Services				
	Total	268,74,14,000	5,89,000	268,80,03,000	

Demand Number Services and purposes. Voted by the Legislative Assembly. Charged on the Consolitation of Consolitation of the Consolitation of Consoli	1	2			3		
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund.				Sums not exceeding			
REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 77,32,02,000 77,32,02,000 2204—Sports and Youth Services 1,49,43,000 1,49,43,000 2205—Art and Culture 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 6,25,000 2205—Art and Culture 5,70,80,000 3,79,80,000 3,79,80,000 3,79,80,000 5,70,000 5,70,000 5,70,000 5,70,000 5,70,000 6,70,20,20,20,20,20,20,20,20,20,20,20,20,20	Serial	Services and purposes.		Legislative	the Consoli-	Total.	
B—Social Services	ν.			Rs.	Rs.	Rs.	
(a) Education, Sports, Art and Culture 2202—General Education 687,39,54,000 77,32,02,000 2203—Technical Education 77,32,02,000 77,32,02,000 2204—Sports and Youth Services 1,4943,000 1,49,43,000 2205—Art and Culture 4,40,55,000 4,40,55,000 (h) Others 2251—Secretariat—Social Services 3,79,80,000 3,79,80,000 C—Economic Services (j) General Economic Services (3) General Economic Services (a) Education, Sports, Art and Culture 4202—Capital Ouday on Education, Sports, Art and Culture 4202—Capital Ouday on Education, Sports, Art and Culture F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture Total 774,97,94,000 5,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture 2202—General Education 2205—Art and Culture 2205—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development 2515—Other Rural Development 2515—Other Rural Development 2515—Other Rural Development Programmes 2551—Hill Areas (i) General Economic Services 3454—Census, Surveys and Statistics (a) Education, Sports, Art and Culture 4202—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture		REVENUE ACCOUNT					
2202—General Education 687,39,54,000 77,32,02,000 270,32,02,000 270,32,02,000 270,32,02,000 270,32,02,000 2204—Sports and Youth Services 1,49,43,000 1,49,43,000 2205—Art and Culture 4,40,55,000 4,40,55,000 4,40,55,000 (h) Others 2251—Secretariat—Social Services 3,79,80,000 3,79,80,000 3,79,80,000 C—Economic Services 3,79,80,000 51,60,000 51,60,000 51,60,000 62,000		B—Social Services					
2203—Technical Education 77,32,02,000 27,32,02,000 2204—Sports and Youth Services 1,49,43,000 1,49,43,000 2205—Art and Culture 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 4,40,55,000 2251—Secretariat—Social Services 3,79,80,000 3,79,80,000 3,79,80,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture Total 774,97,94,000 774,97,94,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 70,93,89,000 2,96,90,000 2205—Art and Culture 2205—Art and Culture 2,96,90,000 2,96,90,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 6,34,00,000 6,34,00,000 (h) Others 2251—Secretariat—Social Services 90,65,000 90,65,000 C.—Economic Services (b) Rural Development 2515—Other Rural Develop		(a) Education, Sports, Art and Culture					
2204—Sports and Youth Services	Γ	2202—General Education		687,39,54,000			
2205—Art and Culture		2203—Technical Education		1			
(h) Others 2251—Secretariat—Social Services		2204—Sports and Youth Services					
2251—Secretariat—Social Services 3,79,80,000 3,79,80,000		2205—Art and Culture		4,40,55,000		4,40,55,000	
C—Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics 51,60,000 51,60,000		(h) Others	1				
13 (j) General Economic Services 3454—Census, Surveys and Statistics 51,60,000 51,60,000		2251—Secretariat—Social Services		3,79,80,000		3,79,80,000	
3454—Census, Surveys and Statistics S1,60,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture 5,00,000 774,97,94,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 70,93,89,000 2,96,90,000 2205—Art and Culture 2,96,90,000 2,96,90,000 2,96,90,000 (b) Others 2251—Social Security and Welfare 6,34,00,000 6,34,00,000 (h) Others 2251—Secretariat—Social Services 90,65,000 90,65,000 C—Economic Services (b) Rural Development 2515—Other Rural Development 3,31,08,000 3,31,08,000 (c) Special Areas Programmes 2551—Hill Areas 10,000 10,000 10,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art 1,00,00,000 1,00,00		C—Economic Services		and the second			
Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. F—Loans and Advances	13	(j) General Economic Services					
B—Capital Account of Social Services (a) Education, Sports, Art and Culture		3454—Census, Surveys and Statistics		51,60,000		51,60,000	
(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture. Total Total 774,97,94,000 REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture 2205—Art and Culture 2205—Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development 2515—Other Rural Development Programmes 2551—Hill Areas (j) General Economic Services (a) Education, Sports, Art and Culture 4020—Capital Outlay on Education, Sports, Art and Culture 1,00,00,000 1,00,00,000 1,00,00,000		Capital Expenditure Outside the Revenue Account	t				
4202—Capital Outlay on Education, Sports, Art and Culture. F—Loans and Advances 6202—Loans for Education, Sports, Art and Culture. 5,00,000 774,97,94,000		B—Capital Account of Social Services					
According to the company of the co			1				
Color		and Culture.					
Total		· · · · · · · · · · · · · · · · · · ·		7 00 000		5 00 000	
REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 70,93,89,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 (b) Others 2235—Social Security and Welfare 6,34,00,000 6,34,00,000 (h) Others 2251—Secretariat—Social Services 90,65,000 90,65,000 C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes 3,31,08,000 (c) Special Areas Programmes 2551—Hill Areas 10,000 10,000 10,000 (j) General Economic Services 3454—Census, Surveys and Statistics 4,03,000 4,03,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 1,00,00,000	L	6202—Loans for Education, Sports, Art and Culture	• • [5,00,000		3,00,000	
B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 70,93,89,000 2295—Art and Culture 2,96,90,000 2,96,90,000 2,96,90,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 6,34,00,000 6,34,00,000 (h) Others 2251—Secretariat—Social Services 90,65,000 90,65,000 C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes 3,31,08,000 (c) Special Areas Programmes 2551—Hill Areas 10,000 10,000 10,000 2551—Hill Areas 10,000 4,03,000 4,03,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 1,00,00,000		Total		774,97,94,000		774,97,94,000	
(a) Education, Sports, Art and Culture 2202—General Education 2205—Art and Culture (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2251—Secretariat—Social Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture (a) Education, Sports, Art and Culture 200,93,89,000 2,96,90,000 2,96,90,000 6,34,00,000 6,34,00,000 90,65,000 90,65,000 3,31,08,000 3,31,08,000 4,03,000 4,03,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000,00		REVENUE ACCOUNT					
2202—General Education 70,93,89,000 70,93,89,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 90,65,000 90,65,000 90,65,000 90,65,000 90,65,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000,000		B—Social Services]				
2202—General Education 70,93,89,000 70,93,89,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 2,96,90,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 6,34,00,000 90,65,000 90,65,000 90,65,000 90,65,000 90,65,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000,000		(a) Education, Sports, Art and Culture				•	
2205—Art and Culture	Г			70,93,89,000		70,93,89,000	
2235—Social Security and Welfare				2,96,90,000		2,96,90,000	
(h) Others 2251—Secretariat—Social Services C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 90,65,000 90,65,000 3,31,08,000 10,000 4,03,000 4,03,000 1,00,00,000		(g) Social Welfare and Nutrition					
2251—Secretariat—Social Services		2235—Social Security and Welfare		6,34,00,000		6,34,00,000	
C—Economic Services (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 3,31,08,000 10,000,00		(h) Others					
(b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 3,31,08,000 10,000 4,03,000 1,00,00,000		2251—Secretariat—Social Services		90,65,000		90,65,000	
2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 3,31,08,000 4,03,000 4,03,000 1,00,00,000		C—Economic Services					
(c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 10,000 4,03,000 1,00,00,000		(b) Rural Development					
2551—Hill Areas (j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 10,000 4,03,000 1,00,00,000	14	2515—Other Rural Development Programmes		3,31,08,000		3,31,08,000	
(j) General Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 1,00,00,000		(c) Special Areas Programmes					
3454—Census, Surveys and Statistics				10,000		10,000	
Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 1,00,00,000						4 02 000	
B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 1,00,00,000				4,03,000		4,03,000	
(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 1,00,000			IT		-		
4202—Capital Outlay on Education, Sports, Art and Culture. 1,00,00,000 1,00,00,000		, -				1	
and Culture 1,00,00,000 1,00,00,000		· · · · · · · · · · · · · · · · · · ·					
Total 85,50,65,000 85,50,65,000				1,00,00,000		1,00,00,000	
		Total		85,50,65,000		85,50,65,000	

1	2	3				
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
ſ	2202—General Education		4627,20,70,000		4627,20,70,000	
	2204—Sports and Youth Services		3,29,45,000	•	3,29,45,000	
	(g) Social Welfare and Nutrition			e e		
	2245—Relief on account of Natural Calamities					
	(h) Others					
	2251—Secretariat—Social Services	• • (3)	1,65,20,000		1,65,20,000	
	C—Economic Services					
15	(c) Special Areas Programmes					
	2551—Hill Areas		10,00,000	·	10,00,000	
	Capital Expenditure Outside the Revenue Account					
,	B —Capital Account of Social Services			. •		
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		5,00,00,000	••	5,00,00,000	
	Total		4637,25,35,000		4637,25,35,000	
				···		
	REVENUE ACCOUNT				3	
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development					
. Г	2215—Water Supply and Sanitation		3,77,19,000		3,77,19,000	
	(h) Others	•	_ , ,_ ,, , , ,			
	2251—Secretariat—Social Services		69,45,000		69,45,000	
16	C-Economic Services					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		6,85,000		6,85,000	
	3435—Ecology and Environment		2,55,75,000		2,55,75,000	
	Total		7,09,24,000		7,09,24,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services					
Γ	2039—State Excise		43,06,50,000		43,06,50,000	
17	(d) Administrative Services 2052—Secretariat—General Services		29,80,000		29,80,000	
•	Total		43,36,30,000		43,36,30,000	
	(a) Organs of State					
ſ	2014—Administration of Justice		1,90,70,000		1,90,70,000	
	(b) Fiscal Services					
	(i) Collection of Taxes on Income and Expenditure					
	2020—Collection of Taxes on Income and Expenditure.		9,28,40,000		9,28,40,000	
	(ii) Collection of Taxes on Property and Capital Transactions			-		
	2029—Land Revenue		30,34,000		30,34,000	
	2030—Stamps and Registration		42,90,53,000	• •	42,90,53,000	
	2035—Collection of Other Taxes on Property					
	and Capital Transactions.		35,37,000	••	35,37,000	
18	(iii) Collection of Taxes on Commodities and Services					
	2040—Taxes on Sales, Trades etc.		81,58,44,000		81,58,44,000	
	2045—Other Taxes and Duties on Commodities and Services.		2,92,94,000		2,92,94,000	
	(iv) Other Fiscal Services					
	2047—Other Fiscal Services		23,97,61,000		23,97,61,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation for Reduction or Avoidance			216,00,00,000	216,00,00,000	
	of Debt.	• •	• •	10057,32,06,000		
	2049—Interest Payments (d) Administrative Services			, 0037,32,00,000	15057,52,00,000	
	2051—Public Service Commission			7,08,91,000	7,08,91,000	
	2052—Secretariat—General Services		26.04.60.000		26,94,60,000	
	2054—Treasury and Accounts Administration		50 17 50 000		58,17,50,000	
	2058—Stationery and Printing		1 95 75 000		1,85,75,000	
	2070—Other Administrative Services		1 24 20 000		1,34,29,000	

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Demand Number/				Sums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	(e) Pensions and Miscellaneous General Servic	es	T I I I I I I I I I I I I I I I I I I I		
	2071—Pensions and Other Retirement Benefits		3373,27,88,000		3373,27,88,000
	2075—Miscellaneous General Services		28,55,61,000		28,55,61,000
	B—Social Services		and the second	1	20,00,01,000
	(g) Social Welfare and Nutrition				-
	2235—Social Security and Welfare		4,21,31,000	, te _g	4 21 21 000
	(h) Others	. ,	4,21,51,000		4,21,31,000
	2250—Other Social Services		20,69,19,000		20 (0.10.000
	C—Economic Services	٠.	20,09,19,000	• •	20,69,19,000
	(j) General Economic Services				
	3475—Other General Economic Services		0.15.000		
			9,15,000		9,15,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		5,00,000		5,00,000
18	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				-
	(f) Capital Account of Industry and Minerals	3			
	4885—Other Capital Outlay on Industries and Minerals.		3,00,00,000		3,00,00,000
	(j) Capital Account of General Economic Services				-,,00,00
	5465—Investments in General Financial and Tradin Institutions.	ng 	1,86,00,000		1,86,00,000
	E—Public Debt				, , - 0,000
	6003-Internal Debt of the State Government			5565,20,00,000	5565,20,00,000
	6004—Loans and Advances from the Central Government.			1104,35,83,000	1104,35,83,000
	F-Loans and Advances				
	6885Loans for Other Industries and Minerals				
	7610—Loans to Government Servants etc.	. .	7,50,00,000		7,50,00,000
. [7615—Miscellaneous Loans				
	Total		3690,80,61,000	16949,96,80,000	20640,77,41,000

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Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.	,	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services (d) Administrative Services						
19	2052—Secretariat—General Services 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account		38,10,000 81,15,79,000		38,10,000 81,15,79,000		
19	A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative						
_	Services.		8,00,00,000		8,00,00,000		
	Total		89,53,89,000		89,53,89,000		
Γ	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments			11,40,00,000	11,40,00,000		
	B—Social Services (g) Social Welfare and Nutrition			11,10,00,000			
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities C—Economic Services		90,00,000		90,00,000		
-	(a) Agriculture and Allied Services 2405—Fisheries 2415—Agricultural Research and Education		31,92,25,000 51,60,000		31,92,25,000 51,60,000		
	(b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes		5,14,40,000		5,14,40,000		
20	2551—Hill Areas (j) General Economic Services		15,00,000		15,00,000		
	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account		1,07,75,000		1,07,75,000		
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities						
	4405—Capital Outlay on Fisheries E—Public Debt		14,15,00,000		14,15,00,000		
	6003—Internal Debt of the State Government F—Loans and Advances	٠.		18,30,00,000	18,30,00,000		
L	6405—Loans for Fisheries		11,00,00,000		11,00,00,000		
	Total		64,86,00,000	29,70,00,000	94,56,00,000		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		4,84,95,000		4,84,95,000	
	B—Social Services	٠.	4,04,23,000	• •	4,04,93,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		351 31 36 000		251 21 26 000	
	C—Economic Services	•	251,31,26,000	• •	251,31,26,000	
	(a) Agriculture and Allied Services					
	2408—Food, Storage and Warehousing		95 50 30 000		0.5.50.00.000	
21	(j) General Economic Services	• •	85,50,29,000		85,50,29,000	
21	•		5.51.04.000		7.1. 04.000	
	3456—Civil Supplies	• •	5,51,94,000	• •	5,51,94,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		9,00,00,000		9,00,00,000	
	Total		356,18,44,000		356,18,44,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
г	2401—Crop Husbandry		12.80.24.000		12.00.24.000	
	(f) Industry and Minerals	• •	13,80,24,000	• •	13,80,24,000	
	2852—Industries		2 02 20 000		2.02.20.000	
	(j) General Economic Services	• •	3,02,20,000		3,02,20,000	
	3451—Secretariat—Economic Services		59.40.000		50.40.000	
		• •	58,49,000		58,49,000	
	Capital Expenditure Outside the Revenue Account					
22	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outlay on Consumer Industries	• •	3,00,00,000		3,00,00,000	
	F-Loans and Advances					
	6860—Loans for Consumer Industries		25,00,000	• •	25,00,000	
	Total		20,65,93,000		20,65,93,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A CONTRACTOR A CONTRACTOR ASSESSMENT					
	REVENUE ACCOUNT					
	A—General Services		,			
г	(c) Interest Payment and Servicing of Debt			32,58,000	32,58,000	
	2049—Interest Payments B—Social Services	• •	• •	32,38,000	32,36,000	
	(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities					
	C—Economic Services			• •		
	(a) Agriculture and Allied Services 2402—Soil and Water Conservation		4,23,62,000		4,23,62,000	
	2406—Forestry and Wild Life	• •	147,70,43,000	• •	147,70,43,000	
	2415—Agricultural Research and Education	• •	31,25,000	• •	31,25,000	
	(c) Special Areas Programmes	٠.	51,25,000	• •	31,20,000	
23	2551—Hill Areas		58,12,000		58,12,000	
23	(j) General Economic Services	•	30,12,000		00,22,000	
	3451—Secretariat—Economic Services		86,45,000		86,45,000	
	Capital Expenditure Outside the Revenue Account		00,10,000			
	C—Capital Account of Economic Services		* s			
	(a) Capital Account of Agriculture and Allied Activities					
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		15,00,00,000		15,00,00,000	
	6004—Loans and Advances from the Central Government.			33,35,000	33,35,000	
	Total		168,69,87,000	65,93,000	169,35,80,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(b) Health and Family Welfare					
ſ	2210—Medical and Public Health		1407,44,03,000		1407,44,03,00	
	2211—Family Welfare		150,35,28,000		150,35,28,00	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		7,21,000		7,21,00	
ł	2245—Relief on account of Natural Calamities					

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
	2250—Other Social Services	5,00,000		5,00,000	
	2251—Secretariat—Social Services	2,57,35,000		2,57,35,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	41,49,000		41,49,000	
	(c) Special Areas Programmes				
24	2551—Hill Areas	1,50,00,000		1,50,00,000	
	Capital Expenditure Outside the				
	Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	69,70,00,000		69,70,00,000	
	4211—Capital Outlay on Family Welfare				
	F-Loans and Advances				
	6211—Loans for Family Welfare				
	Total	1632,10,36,000	•	1632,10,36,000	
	REVENUE ACCOUNT	·			
	A-General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		18,54,000	18,54,000	
	(d) Administrative Services	• •	10,57,000	10,54,000	
	2052 Sacratariat Ganaral Sarvigas	2,95,31,000		2,95,31,000	
	2050 Public Works		5,24,00,000		
	B—Social Services	398,71,86,000	3,24,00,000	403,95,86,000	
25	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	34,02,000		34.02.000	
	(b) Health and Family Welfare	34,02,000	• •	34,02,000	
	2210—Medical and Public Health	5 66 50 000		5 66 50 000	
		5,66,50,000	• •	5,66,50,000	
	(c) Water Supply, Sanitation, Housing				
	and Urban Development	1.05.01.05.		140501000	
1	2216—Housing	14,35,01,000	• •	14,35,01,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition			·		
1.	2235—Social Security and Welfare .		1,23,60,000		1,23,60,000	
	2245—Relief on account of Natural Calamities .					
	(h) Others					
	2250—Other Social Services .	.	1,42,76,000		1,42,76,000	
and the state of t	C—Economic Services					
	(c) Special Areas Programmes		+			
	2551—Hill Areas		60,00,000		60,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		4,50,000		4,50,000	
	(g) Transport				, ,	
	3054—Roads and Bridges .		462,32,92,000		462,32,92,000	
	(j) General Economic Services		, , , , , , , , , , , , , , , , , , , ,			
	3451—Secretariat—Economic Services		2,01,13,000		2,01,13,000	
diamon was pro-	Capital Expenditure Outside the Revenue Account		,,,		,, ,	
	A—Capital Account of General Services					
	4055—Capital Outlay on Police .	.	5,55,00,000		5,55,00,000	
	4059—Capital Outlay on Public Works .		40,77,53,000	8,44,000	40,85,97,000	
	4070—Capital Outlay on Other Administrative Services.		2,02,00,000	• •	2,02,00,000	
25	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
-	4202—Capital Outlay on Education, Sports, Art and Culture.		5,50,35,000		5,50,35,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		116,86,53,000		116,86,53,000	
	4211—Capital Outlay on Family Welfare .	.				
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing .		12,30,40,000		12,30,40,000	
	(d) Information and Broadcasting			i		
	4220—Capital Outlay on Information and Publicity . (h) Others		16,00,000		16,00,000	
ł	4250—Capital Outlay on Other Social Services		80,00,000		80,00,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		-	Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	ì				
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development		5,00,000		5,00,000	
	4408—Capital Outlay on Food, Storage and Warehousing.		95,00,000	•	95,00,000	
25	4425—Capital Outlay on Co-operation		1,00,000		1,00,000	
	(f) Capital Account of Industry and Minerals	i				
	4851—Capital Outlay on Village and Small Indust	ries				
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		505,73,00,000		505,73,00,000	
	EPublic Debt					
	6004—Loans and Advances from the Central Government.			16,25,000	16,25,000	
	Total		1580,39,42,000	5,67,23,000	1586,06,65,000	
	REVENUE ACCOUNT					
	C—Economic Services					
. ,	(c) Special Areas Programmes					
	2551—Hill Areas		154,43,71,000	• •	154,43,71,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		21,25,000	٠.	21,25,000	
	Total		154,64,96,000		154,64,96,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice		59,61,000		59,61,000	
	2015—Elections		76,63,38,000		76,63,38,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			9,21,73,000	9,21,73,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		14,29,27,000		14,29,27,000	
	2055—Police		1324,88,53,000		1324,88,53,000	
	2070—Other Administrative Services		165,90,81,000		165,90,81,000	
	(e) Pensions and Miscellaneous General Services					
	2075—Miscellaneous General Services		99,46,000		99,46,000	
27	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		10,57,000		10,57,000	
	2245—Relief on account of Natural Calamities					
	(h) Others		-			
	2250—Other Social Services		11,05,000		11,05,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		13,08,50,000		13,08,50,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		16,40,000		16,40,000	
	3454—Census, Surveys and Statistics		2,28,91,000		2,28,91,000	

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Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	· Rs.
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				·
	4070—Capital Outlay on Other Administrative Services.		97,85,000	. • •	97,85,000
	C—Capital Account of Economic Services				
27	(c) Capital Account of Special Areas Programs	me			
	4575—Capital Outlay on Other Special Areas Programme.		26,47,50,000		26,47,50,000
	E-Public Debt				<u>.</u>
	6004—Loans and Advances from the Central Government.			5,00,62,000	5,00,62,000
	Total		1626,51,84,000	14,22,35,000	1640,74,19,000
	REVENUE ACCOUNT				
	A—General Services			ü	·
_ :	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			8,50,51,000	8,50,51,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		42,64,56,000		42,64,56,000
	(g) Social Welfare and Nutrition				, , , -,
28	2245—Relief on account of Natural Calamities		• •		
	(h) Others				
	2251—Secretariat—Social Services		1,82,31,000		1,82,31,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries		9,54,45,000		9,54,45,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Acco	unt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		12,74,40,000		12,74,40,000	
	E-Public Debt					
28	6003—Internal Debt of the State Government			7,50,00,000	7,50,00,000	
	6004—Loans and Advances from the Central Government.			1,26,000	1,26,000	
	F—Loans and Advances		÷			
	6216—Loans for Housing					
	Total		66,75,72,000	16,01,77,000	82,77,49,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		1,35,02,000		1,35,02,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		49,69,000		49,69,000	
	Capital Expenditure Outside the Revenue Acco	ount		·		
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minera	ls				
	4858—Capital Outlay on Engineering Industries		2,00,00,000		2,00,00,000	
	4860—Capital Outlay on Consumer Industries		2,00,00,000		2,00,00,000	
29	4875—Capital Outlay on Other Industries		50,00,000		50,00,000	
	4885—Other Capital Outlay on Industries and Minerals.					
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			60,00,000	60,00,000	
	F-Loans and Advances					
	6857—Loans for Chemical and Phermaceutical Industries.					
	6858—Loans for Engineering Industries		5,50,00,000		5,50,00,000	
	6860—Loans for Consumer Industries		6,00,00,000		6,00,00,000	
	Total		17,84,71,000	60,00,000	18,44,71,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
•					
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
ſ	2205—Art and Culture	8,13,42,000		8,13,42,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	37,85,31,000	% 1. 1. * .	37,85,31,000	
	(h) Others		,		
	2250—Other Social Services	24,93,000		24,93,000	
	2251—Secretariat—Social Services	2,37,67,000		2,37,67,000	
	C—Economic Services	, , , , , , , ,		2,57,07,000	
	(c) Special Areas Programmes				
30	2551—Hill Areas	1,22,000		1.22.000	
	Capital Expenditure Outside the	1,22,000	• •	1,22,000	
	Revenue Account				
	B—Capital Account of Social Services				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	26,00,000		26,00,000	
	F—Loans and Advances				
	6220—Loans for Information and Publicity	36,22,000		36,22,000	
	6875—Loans for Other Industries	3,02,93,000		3,02,93,000	
<u></u>	Total	52,27,70,000		52,27,70,000	

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Demand		Sı	ims not exceeding	,
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
Γ	2251—Secretariat—Social Services	13,22,80,000		13,22,80,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries			
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services.			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Tele-communication and Electronics Industries.	3,50,00,000		3,50,00,000
	F-Loans and Advances			
	6859—Loans for Tele-communication and Electronics Industries.	1,10,00,000		1,10,00,000
	Total	17,82,80,000		17,82,80,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments		1,26,76,000	1,26,76,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2245—Relief on account of Natural Calamities			•
32	(h) Others		·	
	2250—Other Social Services	95,95,000		95,95,00
Ì	C—Economic Services			
	(c) Special Areas Programmes			
ļ	2551—Hill Areas	15,00,000		15,00,00

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Demand			Sı	ıms not exceedii	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
1	2701—Major and Medium Irrigation		200,72,85,000		200,72,85,000
	2711—Flood Control		85,06,56,000		85,06,56,000
		• •	00,00,000	• •	05,00,50,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	• •	1,65,78,000		1,65,78,000
	Capital Expenditure Outside the Revenue Acco	unt			
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4701—Capital Outlay on Major and Medium Irrigation.		92,52,00,000		92,52,00,000
	4711—Capital Outlay on Flood Control Projects		154,19,84,000		×154,19,84,000
	E—Public Debt				1444 ·
	6004—Loans and Advances from the Central Government.			68,64,000	68,64,000
	Total		535,27,98,000	1,95,40,000	537,23,38,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Г	2052—Secretariat—General Services	ļ	59,00,000		59,00,000
33	2056—Jails		76,32,00,000		76,32,00,000
	2058—Stationery and Printing		1,90,00,000		1,90,00,000
L	Total		78,81,00,000		78,81,00,000
\[\]	(a) Organs of State				170 10 17
	2014—Administration of Justice	• •	141,54,14,000	37,56,51,000	179,10,65,000
	(b) Fiscal Services				
-	(ii) Collection of Taxes on Property and Capital Transactions				
34	2029—Land Revenue		40,55,000		40,55,000
	(d) Administrative Services				
	2052—Secretariat—General Services		2,52,25,000		2,52,25,000
	2070—Other Administrative Services		2,00,000		2,00,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	BSocial Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		59,74,000		59,74,000	
34	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		40,70,000		40,70,000	
	Total		145,49,38,000	37,56,51,000	183,05,89,000	
	A—General Services		·			
٦	(a) Organs of State		72.01.000		72,01,000	
	2014—Administration of Justice	• •	72,01,000	• •	72,01,000	
	B—Social Services (b) Health and Family Wolfers					
	(b) Health and Family Welfare 2210—Medical and Public Health		73,06,12,000		73,06,12,000	
	(c) Water Supply, Sanitation, Housing and Urban Development		73,00,12,000	••	73,00,12,000	
	2215—Water Supply and Sanitation		_			
	2216—Housing	, ,	30,000		30,000	
	(f) Labour and Labour Welfare			: :		
35	2230—Labour and Employment		42,76,53,000		42,76,53,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		80,62,89,000	· ·	80,62,89,000	
	(h) Others		1 × -			
	2251—Secretariat—Social Services		2,61,74,000	• •	2,61,74,000	
	Capital Expenditure Outside the Revenue Acco	unt			•	
	B—Capital Account of Social Services					
	(h) Others					
	4250—Capital Outlay on Other Social Services		11,40,000		11,40,000	
	Total		199,90,99,000		199,90,99,00	

1	2			3	
Demand			Si	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
·	(ii) Collection of Taxes on Property and Capital Transactions				
ſ	2029—Land Revenue		293,83,84,000		293,83,84,000
	(c) Interest Payment and Servicing of Debt		į		
	2049—Interest Payments		87,00,000	2,01,00,000	2,88,00,000
	(d) Administrative Services			14.	
	2052—Secretariat—General Services		6,10,46,000		6,10,46,000
	2053—District Administration		68,75,97,000		68,75,97,000
	2070—Other Administrative Services		2,54,07,000		2,54,07,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		15,85,000	1,09,000	16,94,000
	(h) Others				
36	2250—Other Social Services		27,30,000		27,30,000
	C—Economic Services				
ļ	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		33,00,000		33,00,000
	(b) Rural Development				
	2506—Land Reforms		16,20,28,000		16,20,28,000
	D—Grants-in-aid and Contributions		1		
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		71,79,000		71,79,000
	Capital Expenditure Outside the Revenue Accor	unt			
	C—Capital Account of Economic Services			:	
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services.		45,61,000		45,61,000
	Total		390,25,17,000	2,02,09,000	392,27,26,000

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	2 30 15 000		2 20 15 000	
σ,	2052—Secretariat—General Services	2,39,15,000	• •	2,39,15,000	
	2002—Secretarial—General Services	24,16,000	• •	24,16,000	
	B -Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	47,00,000		47,00,000	
	(g) Social Welfare and Nutrition			, ,	
	2235—Social Security and Welfare	1,46,00,000		1,46,00,000	
38	(h) Others	1,10,00,000	• •	1,10,00,000	
	2250 Other Social Services	1,31,32,000		1,31,32,000	
	2251—Secretariat—Social Services	70,00,000	• •	70,00,000	
		70,00,000	• •	70,00,000	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition				
L	4235—Capital Outlay on Social Security and Welfare	3,36,00,000	• •	3,36,00,000	
	Total	7,54,48,000		7,54,48,000	
	REVENUE ACCOUNT				
	A—General Services				
_	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		3,08,20,000	3,08,20,000	
	(d) Administrative Services 2052—Secretariat—General Services	2 20 20 000		2 20 20 000	
	B—Social Services	2,20,20,000	• •	2,20,20,000	
	(b) Health and Family Welfare				
	2211—Family Welfare	3,46,30,000		3,46,30,000	
39	(c) Water Supply, Sanitation, Housing and Urban Development				
W.D.I.I.O.G.	2215—Water Supply and Sanitation				
	2217—Urban Development	974,13,30,000		974,13,30,000	
	(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities				
	D—Grants-in-aid and Contributions			• •	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	169,94,50,000	•	169,94,50,000	
	<u> </u>				

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development	Rs.	Rs.	Rs.	
39	4217—Capital Outlay on Urban Development E—Public Debt	5,00,00,000		5,00,00,000	
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government F—Loans and Advances		1,50,00,000 87,22,000	1,50,00,000 87,22,000	
L	6217—Loans for Urban Development	74,10,00,000		74,10,00,000	
	Total	1228,84,30,000	5,45,42,000	1234,29,72,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt				
П	2049—Interest Payments		3,50,00,000	3,50,00,000	
	B—Social Services		i sa salaya a sasta 🖫	Y	
	(c) Water Supply, Sanitation, Housing and Urban Development			rå.	
	2217—Urban Development	51,14,000		51,14,000	
	(g) Social Welfare and Nutrition			,,	
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities C—Economic Services	79,57,00,000	••.	79,57,00,000	
	(b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment 2515—Other Rural Development Programmes	28,02,46,000 132,94,56,000	· ·	28,02,46,000 132,94,56,000	
40	(c) Special Areas Programmes 2575—Other Special Areas Programmes	950,70,36,000		950,70,36,000	
	(j) General Economic Services 3451—Secretariat—Economic Services	3,75,61,000		3,75,61,000	
	D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	12,68,86,000	••	12,68,86,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Rural Development 4515—Capital Outlay on Other Rural Development				
	Programmes. E—Public Debt	5,00,000		5,00,000	
	6003—Internal Debt of the State Government F—Loans and Advances	. ,	2,75,00,000	2,75,00,000	
	6515—Loans for Other Rural Development Programmes	20,00,000		20,00,000	
	Total	1227,44,99,000	6,25,00,000	1233,69,99,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
41	2052—Secretariat—General Services		89,35,000		89,35,000	
71	2070—Other Administrative Services	٠.	70,00,000		70,00,000	
	Total		1,59,35,000		1,59,35,000	
	(c) Interest Payment and Servicing of Debt				•	
	2049—Interest Payments			26,90,000	26,90,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		5,16,40,000	• •	5,16,40,000	
	2070—Other Administrative Services		7,63,10,000		7,63,10,000	
	Capital Expenditure Outside the Revenue Account					
42	B—Capital Account of Social Services		,			
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		13,10,000		13,10,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.		•	39,98,000	39,98,000	
	Total		12,92,60,000	66,88,000	13,59,48,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services			: .		
	2045—Other Taxes and Duties on Commodities and Services.		1,58,65,000		1,58,65,000	
	(c) Interest Payment and Servicing of Debt					
43	2049—Interest Payments			11,40,73,000	11,40,73,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
1	2245—Relief on account of Natural Calamities	٠.	<u> </u>			

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services (e) Energy				
	2801—Power				
	2810—Non-conventional Sources of Energy	5,00,00,000		5,00,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,15,48,000		1,15,48,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(e) Capital Account of Energy				
43	4801—Capital Outlay on Power Projects	312,00,00,000		312,00,00,000	
	E—Public Debt				
ļ	6003—Internal Debt of the State Government		3,00,000	3,00,000	
	6004—Loans and Advances from the Central Government.		1,96,08,000	1,96,08,000	
	F-Loans and Advances				
	6801—Loans for Power Projects	1918,35,00,000		1918,35,00,000	
	6860—Loans for Consumer Industries	6,00,00,000		6,00,00,000	
	Total	2244,09,13,000	13,39,81,000	2257,48,94,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	48,28,76,000		48,28,76,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,26,76,000		1,26,76,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(g) Capital Account of Transport				
44	4857—Capital Outlay on Chemical and Phermaceutical Industries.				
	4858—Capital Outlay on Engineering Industries				
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services	3,00,000		3,00,000	

Assembly. dated Fund.	1	2		3		
Service Services and purposes. Voted by the Legislative Charged on the Consolidated Pund. Rs. Rs			Sums not exceeding			
F-Loans and Advances 6857—Loans for Chemical and Pharmaceutical Industries 3,10,00,000 12,32,00 6858—Loans for Engineering Industries 12,32,00,000 12,32,00 6860—Loans for Consumer Industries 6,85,00,000 6,85,00 71,85,52 Total	Serial	Services and purposes.	Legislative	the Consoli-	Total.	
444 6857—Loans for Chemical and Pharmaceutical Industries 3,10,00,000 12,32,00 12,32,00 6858—Loans for Engineering Industries 6,85,00,000 6,85,00 71,85,52 7			Rs.	Rs.	Rs.	
12,32,00,000 12,32,00 12,32	1	F—Loans and Advances				
12,32,00,000 12,32,00,000 6,85,00,000 6,85,00,000 6,85,00,000 6,85,00,000 6,85,00,000 6,85,00,000 6,85,00,000 6,85,00,000 71,85,52		6857—Loans for Chemical and Pharmaceutical Industries	3,10,00,000		3,10,00,000	
Total 71,85,52,000 71,85,52 71,85,69 71,85,52 71,85,69 71,85,52 71,85,69	44	6858—Loans for Engineering Industries	1		12,32,00,000	
REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments		6860—Loans for Consumer Industries	6,85,00,000		6,85,00,000	
A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central	· -,	Total	71,85,52,000		71,85,52,000	
(c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		REVENUE ACCOUNT				
B—Social Services 1,63,69,000 1,63,69		A—General Services			•	
B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		(c) Interest Payment and Servicing of Debt		·		
(c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central	Γ	2049—Interest Payments		1,63,69,000	1,63,69,000	
and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		B-Social Services				
(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central						
2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services 70,60,000 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		2215—Water Supply and Sanitation	196,21,36,000		196,21,36,000	
(h) Others 2250—Other Social Services 2,82,07,000 2,82,07 2251—Secretariat—Social Services 70,60,000 70,60 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 1,30,00 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 25,00,000 25,00 6004—Loans and Advances from the Central		(g) Social Welfare and Nutrition				
2250—Other Social Services 2,82,07,000 2251—Secretariat—Social Services 70,60,000 70,60 C—Economic Services 70,60,000 1,30,000 Capital Areas Programmes 1,30,00,000 1,30,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		2245—Relief on account of Natural Calamities				
2251—Secretariat—Social Services C—Economic Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		(h) Others		,		
C—Economic Services (c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		2250—Other Social Services	2,82,07,000		2,82,07,000	
(c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		2251—Secretariat—Social Services	70,60,000		70,60,000	
(c) Special Areas Programmes 2551—Hill Areas 1,30,00,000 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central	45	C—Economic Services				
Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government		(c) Special Areas Programmes		:		
B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government		2551—Hill Areas	1,30,00,000		1,30,00,000	
(c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government		Capital Expenditure Outside the Revenue Account				
and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6003—Internal Debt of the State Government		B—Capital Account of Social Services				
E—Public Debt 6003—Internal Debt of the State Government 25,00,000 25,00 6004—Loans and Advances from the Central						
6003—Internal Debt of the State Government		4215—Capital Outlay on Water Supply and Sanitation	182,19,00,000		182,19,00,000	
6004—Loans and Advances from the Central	1	E—Public Debt				
		6003—Internal Debt of the State Government		25,00,000	25,00,000	
				82,04,000	82,04,000	
Total 383,23,03,000 2,70,73,000 385,93,74		Total	383,23,03,000	2.70.73.000	385,93,76,000	

1 .	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services				
Г	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	20,44,90,000	6,88,00,000	27,32,90,000	
	(h) Others				
	2251—Secretariat—Social Services	1,41,84,000	• •	1,41,84,000	
	Capital Expenditure Outside the Revenue Account				
46	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	6,65,00,000		6,65,00,000	
	F-Loans and Advances				
L	6235—Loans for Social Security and Welfare	5,00,000		5,00,000	
	Total	28,56,74,000	6,88,00,000	35,44,74,000	
	REVENUE ACCOUNT A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments B—Social Services		7,50,00,000	7,50,00,000	
	(g) Social Welfare and Nutrition				
Г	2235_Social Security and Welford	25 20 02 000			
	2245—Relief on account of Natural Calamities (h) Others	35,39,92,000 223,46,66,000		35,39,92,000 223,46,66,000	
	2250—Other Social Services	. ,			
	2251—Secretariat—Social Services	1,19,17,000	• •	1,19,17,000	
47	Capital Expenditure Outside the Revenue Account			, . ,	
	C—Capital Account of Economic Services		1	•	
	(a) Capital Account of Agriculture and Allied Activities	and the state of t			
	4401—Capital Outlay on Crop Husbandry			• •	
	E—Public Debt				
	6003—Internal Debt of the State Government		10,00,00,000	10,00,00,000	
	Total	260,05,75,000	17,50,00,000	277,55,75,000	

1	2			3	
Demand			Sı	ıms not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
r	2575—Other Special Areas Programmes		22,80,000		22,80,000
	(e) Energy				, ,
	2810—Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment		• •		• •
	3425—Other Scientific Research		3,19,70,000		3,19,70,000
	(j) General Economic Services		2,17,70,000		, - , ,
	3451—Secretariat—Economic Services		1,45,23,000		1,45,23,000
L	3431—Secretariat—Economic Services		1,43,23,000		
	Total .		4,87,73,000		4,87,73,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		55,00,58,000		55,00,58,000
	(h) Others				•
			1,30,32,000		1,30,32,000
49	C—Economic Services				
	(a) Agriculture and Allied Services				
L	2403—Animal Husbandry		, .	. • •	• •
	Total		56,30,90,000		56,30,90,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		27,29,44,000		27,29,44,000
	Capital Expenditure Outside the Revenue Account	nt			
50	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programm	e			
	4575—Capital Outlay on Other Special Areas Programme.		25,00,00,000		25,00,00,000
	Total		52,29,44,000		52,29,44,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
٦	2029—Land Revenue .					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2203—Technical Education .	.	42,98,33,000		42,98,33,000	
	(f) Labour and Labour Welfare	Ì			, , ,	
	2230—Labour and Employment .		19,70,93,000		19,70,93,000	
51	(h) Others				•	
	2251—Secretariat—Social Services .		73,00,000		73,00,000	
	Capital Expenditure Outside the Revenue Account	t				
	B—Capital Account of Social Services	İ				
	(a) Education, Sports, Arts and Culture				itus	
	4202—Capital Outlay on Education, Sports, Art and Culture. (h) Others		1,00,00,000	• -	1,00,00,000	
	4250—Capital Outlay on Other Social Services .		2,54,00,000		2,54,00,000	
, L	77-4-1		66,96,26,000		66,96,26,000	
		Ì				
	REVENUE ACCOUNT					
•	B—Social Services					
	(h) Others					
	2250—Other Social Services .		1,01,00,000		1,01,00,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		20,00,000		20,00,000	
	(j) General Economic Services					
52	3451—Secretariat—Economic Services .		70,16,000		70,16,000	
	3452—Tourism .		13,29,97,000		13,29,97,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services	ļ				
	(j) Capital Account of General Economic Services	•				
L	5452—Capital Outlay on Tourism .		2,52,00,000		2,52,00,000	
	Total .		17,73,13,000		17,73,13,000	

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT			į			
	A—General Services						
	(b) Fiscal Services						
	(iii) Collection of Taxes on Commodities and Services						
: [2041—Taxes on Vehicles		9,79,89,000		9,79,89,000		
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			13,07,20,000	13,07,20,000		
	(d) Administrative Services						
	2070—Other Administrative Services		18,39,00,000		18,39,00,000		
	B—Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		1,14,37,000		1,14,37,000		
	(h) Others						
	2250—Other Social Services		22,96,000		22,96,000		
	2251—Secretariat—Social Services		1,48,08,000		1,48,08,000		
	C—Economic Services						
53	(g) Transport						
	3051—Ports and Lighthouses		1,54,60,000		1,54,60,000		
	3053—Civil Aviation		95,88,000	• •	95,88,000		
	3055—Road Transport	٠.	289,85,15,000		289,85,15,000		
	3056—Inland Water Transport	٠.	24,41,000	•	24,41,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		13,07,000		13,07,000		
	Capital Expenditure Outside the Revenue Accou	nt					
	C—Capital Account of Economic Services						
	(g) Capital Account of Transport						
	5055—Capital Outlay on Road Transport		36,68,02,000		36,68,02,000		
	5056—Capital Outlay on Inland Water Transport		2,75,10,000		2,75,10,000		
	5075—Capital Outlay on Other Transport Services		75,00,000		75,00,000		

1	2		3			
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	E—Public Debt					
	6004—Loans and Advances from the Central Government.			11,39,27,000	11,39,27,000	
53	F-Loans and Advances		·			
	7055—Loans for Road Transport		13,50,00,000		13,50,00,000	
	7056—Loans for Inland Water Transport		1,75,00,000		1,75,00,000	
L	7075—Loans for Other Transport Services		1,95,00,000	• •	1,95,00,000	
	Total		381,15,53,000	24,46,47,000	405,62,00,000	
				2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,02,00,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2070—Other Administrative Services			•		
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation	. ,	6,30,00,000	• •	6,30,00,000	
	2216—Housing		13,95,88,000		13,95,88,000	
	2217—Urban Development		77,85,02,000		77,85,02,000	
	(g) Social Welfare and Nutrition					
54	2245—Relief on account of Natural Calamities	• •				
	C-Economic Services	a t				
	(c) Special Areas Programmes					
	2551—Hill Areas		25,000		25,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		8,49,72,000	. ,	8,49,72,000	
	3475—Other General Economic Services		2,66,43,000		2,66,43,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Board Panchayati Raj Institutions.	odies 	126,07,00,000		126,07,00,000	

1	2		3			
Demand Number/ Serial Number.	Services and purposes.		Sums not exceeding			
			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Acco	unt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		48,00,000		48,00,000	
	4217—Capital Outlay on Urban Development		34,00,000		34,00,000	
	F-Loans and Advances					
	6217-Loans for Urban Development		12,44,60,000		12,44,60,000	
	6551—Loans for Hill Areas		6,60,000	••	6,60,000	
	Total		248,67,50,000		248,67,50,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
	C—Economic Services			·		
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		4,55,000		4,55,000	
	2408—Food, Storage and Warehousing					
55	2415—Agricultural Research and Education		20,96,000		20,96,000	
23	(c) Special Areas Programmes					
	2551—Hill Areas	٠.	50,00,000		50,00,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		268,57,43,000		268,57,43,000	
	2705—Command Area Development		4,30,00,000	• •	4,30,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,30,72,000		1,30,72,000	

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the I egislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account				
55	C—Capital Account of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
-	4702—Capital Outlay on Minor Irrigation	45,88,73,000		45,88,73,000	
L	4705—Capital Outlay on Command Area Development	5,00,00,000		5,00,00,000	
	Total	325,82,39,000		325,82,39,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	260,24,71,000		260,24,71,000	
	2236—Nutrition	118,14,85,000		118,14,85,000	
	(h) Others				
	2250—Other Social Services	10,00,000		10,00,000	
56	2251—Secretariat—Social Services	2,01,60,000		2,01,60,000	
	Capital Expenditure Outside the Revenue Account				
	B —Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	15,46,27,000		15,46,27,000	
	Total	395,97,43,000	• •	395,97,43,000	
	Grand Total	25028,27,44,000	17179,51,05,000	42207,78,49,000	

By order of the Governor,

MD. HESAMUDDIN,

Secy.-in-charge to the Govt. of West Bengal, Law Department.