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PART III—Acts of the West Bengal Legislature.

# GOVERNMENT OF WEST BENGAL

#### LAW DEPARTMENT

Legislative

#### NOTIFICATION

No. 665-L.—22nd July, 2016.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

# West Bengal Act V of 2016

# THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2016.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 22nd July, 2016.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2017.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2017;

It is hereby enacted in the Sixty-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2016.

#### (Sections 2, 3.)

Issue of Rs. 193878,10,27,000 out of the Consolidated Fund of West Bengal for the year 2016-2017.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2016] to the sum of rupees one lakh ninety three thousand eight hundred seventy eight crore ten lakh and twenty seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first March, 2017, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act II of 2016.

#### Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2017.

(Schedule.)

#### SCHEDULE.

[See sections 2 and 3.]

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
	2011—State Legislatures		60,34,24,000	55,27,000	60,89,51,000		
	(d) Administrative Services						
	2059—Public Works		4,62,00,000		4,62,00,000		
	Capital Expenditure Outside The Revenue Account						
1	A-Capital Account of General Services						
	4059—Capital Outlay on Public Works		14,90,00,000		14,90,00,000		
	B-Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing						
	Total		79,86,24,000	55,27,000	80,41,51,000		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
2	2012—Governor			12,48,71,000	12,48,71,000		
	REVENUE ACCOUNT						
3	2013—Council of Ministers		32,45,61,000		32,45,61,000		

1	2		3			
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C-Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		38,00,00,000		38,00,00,000	
	2408—Food, Storage and Warehousing		14,26,13,000	• •	14,26,13,000	
	2435—Other Agricultural Programmes		47,09,80,000		47,09,80,000	
	(j) General Economic Services					
	3451—Secretariat-Economic Services		2,11,65,000		2,11,65,000	
	C-Capital Account of Economic Services					
4	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		92,00,00,000		92,00,00,000	
	4435—Capital Outlay on Other Agricultural Programmes.		112,35,00,000		112,35,00,000	
	6401—Loans for Crop Husbandry					
	6408—Loans for Food Storage and Warehousing					
	6435—Loans for Other Agricultural Programmes			• •		
	Total		305,82,58,000		305,82,58,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payment		•			
	(e) Pensions and Miscellaneous General Service	es		• •		
5	2071-Pensions and Other Retirement Benefits					
	<b>B-Social Services</b>					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		70,52,76,000		70,52,76,000	
	2236—Nutrition		6,55,000		6,55,000	

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	1185,98,63,000		1185,98,63,000	
	2402—Soil and Water Conservation	80,69,56,000		80,69,56,000	
	2415—Agricultural Research and Education	154,66,90,000		154,66,90,000	
	(b) Rural Development				
	2501—Special Programmes for Rural Development				
	(c) Special Areas Programmes				
	2551—Hill Areas	1,83,00,000		1,83,00,000	
	2575—Other Special Areas Programmes		• •		
5	(j) General Economic Services				
	3451—Secretariat—Economic Services	7,30,98,000		7,30,98,000	
	C—Capital Account of Economic Services				
}	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	743,00,00,000		743,00,00,000	
	4415—Capital Outlay on Agricultural Research and Education.	59,00,00,000		59,00,00,000	
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.				
	6004—Loans and Advances from the Central Government.				
	6401—Loans for Crop Husbandry				
	Total	2303,08,38,000		2303,08,38,000	
	REVENUE ACCOUNT				
	A—General Services				
Γ	(c) Interest Payment and Servicing of Debt				
6	2049—Interest Payments		5,00,000	5,00,000	
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	7,50,000		7,50,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		144,55,00,000		144,55,00,000	
	2403—Animal Husbandry		431,93,09,000	• •	431,93,09,000	
	2404—Dairy Development		167,56,84,000		167,56,84,000	
	2415—Agricultural Research and Education		7,36,55,000		7,36,55,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		59,46,88,000		59,46,88,000	
	(c) Special Areas Programmes				, , , , ,	
6	2551—Hill Areas		4,80,00,000		4,80,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,69,64,000		3,69,64,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.				
	4403—Capital Outlay on Animal Husbandry		191,47,90,000		191,47,90,000	
	4404—Capital Outlay on Dairy Development		12,70,00,000		12,70,00,000	
	6003—Internal Debt of the State Government	٠.		6,50,000	6,50,000	
_	6403—Loans for Animal Husbandry					
	Total		1023,63,40,000	11,50,000	1023,74,90,000	
	REVENUE ACCOUNT					
	A-General Services					
Γ	(c) Interest of Payment and Servicing of Debt					
7	2049—Interest Payments			5,00,000	5,00,000	
	<b>B</b> –Social Services					
	(e) Welfare of SC, ST and OBC's					
	2225—Welfare of Scheduled Castes, Schedule Trib	es,				
	Other Backward Classes and Minorities.	٠.	759,53,38,000	• •	759,53,38,00	

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2		3			
Demand		5	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
		Rs.	Rs	Rs.		
	(h) Others					
	2251—Secretariat—Social Services .	4,28,97,000		4,28,97,000		
	B—Capital Account of Social Services					
	(e) Welfare of SC, ST and OBC's					
7	<ul> <li>4225—Capital Outlay on Welfare of Scheduled Caste Scheduled Tribes, Other Backward Classes and Minorities.</li> <li>6003—Internal Debt of the State Government</li> <li>6004—Loans and Advances from the Central</li> </ul>	35,70,00,000		35,70,00,000		
	Government.					
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and					
	Minorities.					
L	Total .	. 799,52,35,000	5,00,000	799,57,35,000		
	Total .	. 199,32,33,000	3,00,000	777,57,55,000		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments .		2,50,00,000	2,50,00,000		
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing	. 7,81,000		7,81,000		
	(g) Social Welfare and Nutrition					
8	2250—Other Social Services .	. 80,000		80,000		
	C—Economic Services					
	(a) Argiculture and Allied Activities					
	2401—Crop Husbandry .	. 95,10,44,000		95,10,44,000		
	2404—Dairy Development .	. 5,24,000		5,24,000		
	2425—Co-operation .	. 248,22,00,000		248,22,00,000		
	(b) Rural Development					
	2515—Other Rural Development Programmes .	. 15,79,34,000		15,79,34,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,76,99,000		4,76,99,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,000		1,000	
	(h) Others					
8	4250—Capital Outlay on Other Social Services		80,000		80,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4425—Capital Outlay on Co-operation		10,54,15,000		10,54,15,000	
	6003—Internal Debt of the State Government	٠.		5,50,00,000	5,50,00,000	
	6004—Loans and Advances from the Central Government.					
	6250—Loans for Other Social Services		40,000		40,000	
	6425—Loans for Co-operation		3,07,01,000		3,07,01,000	
	Total		377,64,99,000	8,00,00,000	385,64,99,000	
	REVENUE ACCOUNT					
	A—General Services					
Г	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2058—Stationery and Printing		36,14,46,000		36,14,46,000	
9	2059—Public Works					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			<u></u>			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(f) Industry and Minerals						
	2852—Industries		767,19,15,000		767,19,15,000		
	2853—Non-Ferrous Mining and Metallurgical Industries.		7,00,41,000		7,00;41,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		9,03,17,000		9,03,17,000		
	3475—Other General Economic Services		1,02,40,000	• •	1,02,40,000		
	Capital Expenditure Outside The Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		5,00,000		5,00,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4407—Capital Outlay on Plantations		1,000		1,000		
9	(c) Capital Account of Special Areas Programm	ne					
	4551—Capital Outlay on Hill Areas		1,000		1,000		
	(f) Capital Account of Industry and Minerals						
	4856—Capital Outlay on Petrochemical Industries						
	4857—Capital Outlay on Chemical and Phermaceutical Industries.		2,00,00,000		2,00,00,000		
	4859—Capital Outlay on telecommunication and Electronics Industries.						
	4860—Capital Outlay on Consumer Industries		31,00,00,000		31,00,00,000		
	4885—Other Capital Outlay on Industries and Minerals.		5,00,00,000		5,00,00,000		
	(g) Capital Account of Transport						
	5054—Capital Outlay on Roads and Bridges						
	(j) Capital Account of General Economic Servi	ces					
	5465—Investments in General Financial and Trading Institutions.						
	6003—Internal Debt of the Government			2,00,00,000	2,00,00,000		
	6004—Loans and Advances from the Central Government						

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	6407—Loans for Plantations		1,000		1,000	
	6551—Loans for Hill Areas		1,000		1,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		3,54,00,000		3,54,00,000	
9	6859—Loans for Telecommunication and Electronics Industries.					
	6860—Loans for Consumer Industries		3,59,00,000		3,59,00,000	
	6885—Other Loans to Industries and Minerals		6,00,00,000		6,00,00,000	
_	7465—Loans for General Financial and Trading Institutions.		13,78,00,000		13,78,00,000	
	Total		885,35,63,000	2,00,00,000	887,35,63,000	
	REVENUE ACCOUNT					
	A—General Services					
Γ	(d) Administrative Services		•			
	2052—Secretariat—General Services		2,48,41,000		2,48,41,000	
10	C—Economic Services				=, (0, (1,000	
	(j) General Economic Services					
	3456—Civil Supplies		74,17,25,000		74,17,25,000	
-	3475—Other General Economic Services		15,01,24,000		15,01,24,000	
	Total		91,66,90,000		91,66,90,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of payment and Servicing of Deb	t				
	2049—Interest Payment			2,00,00,000	2,00,00,000	
	C—Economic Services				• •	
11	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		22,69,03,000		22,69,03,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		4,00,000		4,00,000	

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			3	Aug.	
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(f) Industry and Minerals					
	2851—Village and Small Industries		664,64,14,000		664,64,14,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,75,04,000		5,75,04,000	
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Mineral	ls				
11	4851—Capital Outlay on Village and Small Industries.		196,80,00,000		196,80,00,000	
	6003—Internal Debt of the State GOvernment			3,00,00,000	3,00,00,000	
	6004—Loans and Advances from the Central Government.					
	6851—Loans for Village and Small Industries		6,00,40,000		6,00,40,000	
	6860—Loans for Consumer Industries		58,65,15,000		58,65,15,000	
	То	tal	954,57,76,000	5,00,00,000	959,57,76,000	
	REVENUE ACCOUNT					
÷	A—General Services					
_	(c) Interest of Payment and Servicing of De	bt				
	2049—Interest Payments					
	(d) Administrative Services					
	2059—Public Works		54,50,000		54,50,000	
	(e) Pensions and Miscellaneous General Serv	ices				
	2075—Miscellaneous General Services					
	B—Social Services					
12	(f) Labour and Labour Welfare					
	2230—Labour and Employment					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare					
	C—Economic Services					
].	(a) Agriculture and Allied Activities		:			
			1	I	1	
	2401—Crop Husbandry					

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(b) Rural Development					
	2505—Rural Employment		51,64,30,000		51,64,30,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		177,00,00,000		177,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Serices		15,66,43,000		15,66,43,000	
	3452—Tourism					
	3454—Census, Surveys and Statistics					
	Capital Expenditure Outside The Revenue Account					
	A—Capital Account of General Services					
12	4059—Capital Outlay on Public Works		,.			
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.					
	(g) Social Welfare and Nutrition			•		
	4235—Capital Outlay on Social Security and Welfare.		50,00,000		50,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	me				
	4575—Capital Outlay on Other Special Areas Programme.		114 20 00 000		114 20 00 000	
	6004—Loans and Advances from the Central Government.	••	114,39,00,000	• •	114,39,00,000	
	6250—Loans for Other Social Services		• •	• •	• •	
L	Doans for Other Social Services	• •	• •	• •	• •	
	Total		359,74,23,000		359,74,23,000	

The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services			į		
	(a) Education, Sports, Art and Culture					
	2202—General Education		2786,49,21,000		2786,49,21,000	
	2203—Technical Education		98,94,42,000	••	98,94,42,000	
	2204—Sports and Youth Services		36,70,88,000		36,70,88,000	
	2205—Art and Culture		25,50,39,000		25,50,39,000	
	(h) Others					
	2251—Secretariat—Social Services		9,73,91,000		9,73,91,000	
	C—Economic Services					
13	(c) Special Areas Programmes					
	2551—Hill Areas					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		79,96,000		79,96,000	
	B—Capital Account of Social Services					
	(a) Education, Sport, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		66,52,00,000		66,52,00,000	
	C-Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads Bridges		3,00,00,000		3,00,00,000	
	6202—Loans for Education, Sports, Art and Culture.					
	Total		3027,70,77,000		3027,70,77,000	
	Total	• •	3021,10,11,000		3-2-,,	

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		237,38,82,000		237,38,82,000	
	2205—Art and Culture		5,40,75,000		5,40,75,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		22,28,59,000		22,28,59,000	
	(h) Others					
	2251—Secretariat—Social Services		2,27,33,000		2,27,33,000	
	C—Economic Services					
14	(b) Rural Development					
	2515—Other Rural Development Programmes		4,83,50,000	• •	4,83,50,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	٠.				
	(j) General Economic Services					
	3454—Census, Surveys and Statistics	٠.			• •	
	<b>B</b> —Capital Account of Social Services					
	(a) Education, Sport, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and	l				
	Culture.		6,04,24,000		6,04,24,000	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfard	e	3,00,00,000		3,00,00,000	
	Total		281,23,23,000		281,23,23,000	

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		21969,51,77,000		21969,51,77,000	
	2204—Sports and Youth Services		7,28,80,000		7,28,80,000	
	(h) Others					
	2251—Secretariat—Social Services		6,34,77,000		6,34,77,000	
	C—Economic Services					
:	(c) Special Areas Programmes					
15	2551—Hill Areas		3,00,00,000		3,00,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		591,00,00,000		591,00,00,000	
	Total		22577.15.34.000		22577.15.34.000	
	REVENUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		4,00,00,000		4,00,00,000	
	(h) Others					
	2251—Secretariat—Social Services		3,53,95,000		3,53,95,000	
16	C—Economic Services					
1	(i) Science, Technology and Environment					
	1		54,84,000		54,84,000	
	3425—Other Scientific Research					
	3425—Other Scientific Research 3435—Ecology and Environment		54,15,00,000		54,15,00,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	2039—State Excise		141,59,84,000		141,59,84,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		1,08,33,000		1,08,33,000	
17	2059—Public Works					
	Capital Expenditure Outside the Revenue Acco	unt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		11,65,00,000		11,65,00,000	
	Total		154,33,17,000		154,33,17,000	
	DEVENIE ACCOUNT					
	REVENUE ACCOUNT					
	A—General Services					
<b>-</b>	(a) Organs of State					
	2014—Administration of Justice	• •	10,30,09,000	• •	10,30,09,000	
	(b) Fiscal Services					
	2020—Collection of Taxes on Income and Expenditure.		22,43,91,000	• •	22,43,91,000	
	2029—Land Revenue		81,82,000		81,82,000	
18	2030—Stamps and Registration		110,68,58,000		110,68,58,000	
	2035—Collection of Other Taxes on Property and Capital Transactions.		86,58,000		86,58,000	
	2040—Taxes on Sales, Trades etc.		219,15,70,000		219,15,70,000	
	2045—Other Taxes and Duties on Commodities and Services.		7,35,90,000	•••	7,35,90,000	
	2047—Other Fiscal Services		33,84,39,000		33,84,39,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	(c) Interest of Payment and Servicing of Deb	t	Rs.	Rs.	Rs.	
	2048—Appropriation for Reduction or Avoidance of Debt.			400,00,00,000	400,00,00,000	
	2049—Interest Payments			26020,94,16,000	26020,94,16,000	
	(d) Administrative Services					
	2051—Public Service Commission			27,90,71,000	27,90,71,000	
	2052—Secretariat—General Services		93,03,90,000		93,03,90,000	
	2054—Treasury and Accounts Administration		152,19,92,000		152,19,92,000	
	2058—Stationery and Printing		3,52,28,000		3,52,28,000	
	2059—Public Works		1,93,000		1,93,000	
	2070—Other Administrative Services		2,57,93,000		2,57,93,000	
18	(e) Pensions and Miscellaneous General Service	ces				
	2071—Pensions and Other Retirement Benefits		14438,21,18,000	10,00,000	14438,31,18,000	
	2075—Miscellaneous General Services		131,81,20,000		131,81,20,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		172,47,78,000	2,00,00,000	174,47,78,000	
	2250—Other Social Services		35,02,87,000		35,02,87,000	
	C—Economic Services					
	(g) Transport					
	3054—Roads and Bridges			• •		
	(j) General Economic Services					
	3454—Census, surveys and Statistics	• •	3,26,73,000		3,26,73,000	
	3475—Other General Economic Services		14,60,000		14,60,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	22,70,00,000		22,70,00,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	50,00,000		50,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
18	4885—Other Capital Outlay on Industries and Minerals.	61,00,00,000		61,00,00,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions	5,00,00,000		5,00,00,000	
	6003—Internal Debt of the State Government		39850,40,56,000	39850,40,56,000	
	6004—Loans and Advances from the Central Government.		708,00,00,000	708,00,00,000	
	6885—Other Loans to Industries and Minerals				
	7610—Loans to Government Servants etc	4,15,36,000		4,15,36,000	
	7615—Miscellaneous Loans				
	Total	15531,12,65,000	67,009,35,43,000	82,540,48,08,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
r	(c) Interest of Payment and Servicing of Debt			2 - 2 - 2 - 2	2 00 000	
	2049—Interest Payments	• •	• •	2,00,000	2,00,000	
	(d) Administrative Services		201 27 000		2.01.25.000	
	2052—Secretariat—General Services	• •	2,01,25,000	• •	2,01,25,000	
	2059—Public Works		72,19,000	, .	72,19,000	
	2070—Other Administrative Services		233,27,99,000		233,27,99,000	
19	Capital Expenditure Outside the Revenue Accou	nt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	• •	• •	• •	• •	
	4070—Capital Outlay on Other Administrative Services.		97,00,00,000		97,00,00,000	
	6003—Internal Debt of the State Government			40,00,000	40,00,000	
۲	Total		333,01,43,000	42,00,000	333,43,43,000	
			222,02,10,000	_,,		
	REVENUE ACCOUNT					
	A—General Services					
-	(c) Interest of Payment and Servicing of Debt			0 00 00 000	0.00.00.000	
	2049—Interest Payments		• •	9,00,00,000	9,00,00,000	
	B—Social Services					
	(g) Social Welfare and Nutrition		10.60.50.000		10 60 50 000	
	2235—Social Security and Welfare		10,68,58,000		10,68,58,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities		56.00.00.000		56 00 00 000	
	2401—Crop Husbandry	• •	56,00,00,000	• • •	56,00,00,000	
	2405—Fisheries	• •	203,12,07,000	• • •	2,81,05,000	
	2415—Agricultural Research and Education	• •	2,81,05,000	• •	2,61,03,000	
	(b) Rural Development		16.56.21.000		16,56,21,000	
	2515—Other Rural Development Programmes	• •	16,56,21,000	• •	10,50,21,000	
20	(c) Special Areas Programmes		40.00.000		40,00,000	
	2551—Hill Areas	• •	40,00,000	• •	40,00,000	
	(j) General Economic Services		5 22 97 000		5,32,87,000	
	3451—Secretariat—Economic Services	• •	5,32,87,000	• •	3,32,67,000	
-	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		4,00,00,000		4,00,00,000	
	4405—Capital Outlay on Fisheries		46,50,00,000		46,50,00,000	
	6003—Internal Debt of the State Government			15,00,00,000	15,00,00,000	
	6405—Loans for Fisheries		6,00,00,000		6,00,00,000	
_	1		351,40,78,000	24,00,00,000	375,40,78,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		27.01.20.000		27.01.20.000	
	B—Social Services		27,01,39,000	• •	27,01,39,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		5259 01 07 000		5250 04 05 000	
	C—Economic Services	• •	5258,91,07,000	• •	5258,91,07,000	
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		100 52 21 000			
21	(j) General Economic Services	• •	199,52,21,000		199,52,21,000	
	3456—Civil Supplies		29 57 12 000		20 77 12 22	
	C—Capital Account of Economic Services	٠.	28,57,13,000	• •	28,57,13,000	
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		189,91,64,000	17,00,00,000	206,91,64,000	
L	6408—Loans for Food, Storage and Warehousing		100,01,01,000	17,00,00,000	200,51,04,000	
_	Total		5703,93,44,000	17,00,00,000	5720,93,44,000	
	REVENUE ACCOUNT			, -,,		
	A—General Services					
_	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments			20,00,000	20,00,000	
	C—Economic Services			,	,,	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		130,82,23,000		130,82,23,000	
	2408—Food, Storage and Warehousing	٠.	72,57,000		72,57,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	٠.	11,39,15,000		11,39,15,000	
	(f) Industry and Minerals					
	2851—Village and Small Industries	٠.	10,00,000		10,00,000	
	2852—Industries	٠.	3,00,00,000		3,00,00,000	
22	(j) General Economic Services 3451—Secretariat—Economic Services					
	C—Capital Account of Economic Services	• •	1,79,02,000	• •	1,79,02,000	
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		3,00,00,000		3 00 00 000	
	(f) Capital Account of Industry and Minerals	• •	3,00,00,000	• •	3,00,00,000	
	4860—Capital Outlay on Consumer Industries		15,00,00,000		15,00,00,000	
	6003—Internal Debt of the State Government		-2,00,00,000	30,00,000	30,00,000	
	6401—Loans for Crop Husbandry			50,00,000	50,00,000	
	6860—Loans for Consumer Industries			• •	• •	
-		-		50.00.000		
	Total		165,82,97,000	50,00,000	166,32,97,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of Payment and Servicing of Debt					
Г				5,00,000	5,00,000	
	2049—Interest Payments	• •	• •	3,00,000	5,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities				20.00.00.000	
	2401—Crop Husbandry	• •	20,00,00,000	• •	20,00,00,000	
	2402—Soil and Water Conservation		9,77,85,000	• •	9,77,85,000	
	2406—Forestry and Wild Life		625,19,33,000		625,19,33,000	
	2415—Agricultural Research and Education		1,44,34,000		1,44,34,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,14,00,000		1,14,00,000	
23	(j) General Economic Services			·		
	3451—Secretariat—Economic Services		3,07,08,000		3,07,08,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4406—Capital Outlay on Forestry and Wild Life		35,00,00,000		35,00,00,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation					
	6004—Loans and Advances from the Central					
	Government.				<u>.</u>	
	Total		695,62,60,000	5,00,000	695,67,60,000	
	REVENUE ACCOUNT					
	A—General Services					
-	(d) Administrative Services					
	2051—Public Service Commission		2,86,65,000		2,86,65,00	
	B—Social Services					
	(b) Health and Family Welfare		4052 63 81 000		4952,63,81,00	
24	2210—Medical and Public Health	• •	4952,63,81,000 621,10,12,000		621,10,12,00	
	2211—Family Welfare  (g) Social Welfare and Nutrition		021,10,12,000		0=1,10,1=,00	
	2236—Nutrition		14,59,000		14,59,00	
	2250—Other Social Services		28,41,000		28,41,00	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
	2251—Secretariat—Social Services		14,51,53,000		14,51,53,000	
	C—Economic Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		14,51,55,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		2,39,69,000		2,39,69,000	
	(c) Special Areas Programmes			• •	2,55,05,000	
24	2551—Hill Areas		2,16,49,000		2,16,49,000	
	Capital Expenditure Outside the Revenue Account				2,20,12,000	
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		1422,22,70,000		1422,22,70,000	
	4211—Capital Outlay on Family Welfare					
	6210—Loans for Medical and Public Health		3,13,45,000		3,13,45,000	
L	6211—Loans for Family Welfare	٠.				
	Total		7021,47,44,000		7021,47,44,000	
	REVENUE ACCOUNT					
	A—General Services					
T	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services		•	• •	• •	
	2052—Secretariat—General Services		8,51,34,000		8,51,34,000	
	2059—Public Works		665,63,57,000	10,29,55,000	675,93,12,000	
	B—Social Services			, , ,	- 1 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7	
	(a) Education, Sports, Art and Culture					
25	2205—Art and Culture		46,60,000		46,60,000	
	(b) Health and Family Welfare				, ,	
	2210—Medical and Public Health					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		31,36,49,000		31,36,49,000	
	(g) Social Welfare and Nutrition				, -,, 5000	
	2235—Social Security and Welfare					
	2250—Other Social Services		11,08,20,000		11,08,20,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services (c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2853—Non-Ferrous Mining and Metallurgical Industries.			• •	
	(g) Transport				
	3054—Roads and Bridges	751,50,45,000		751,50,45,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,78,00,000		5,78,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
25	4055—Capital Outlay on Police				
	4059—Capital Outlay on Public Works	182,92,00,000		182,92,00,000	
	4070—Capital Outlay on Other Administrative Services.				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health 4211—Capital Outlay on Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity (g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare				

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Demand Number/			S	Sums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.  Rs.  Rs.  Rs.  Rs.  25 00 00 000	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(h) Others				
	4250—Capital Outlay on Other Social Services				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry	٠.			
	4404—Capital Outlay on Dairy Development				
	4408—Capital Outlay on Food, Storage and Warehousing.				
	4425—Capital Outlay on Co-operation				
25	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation		25,00,00,000		25,00,00,000
	(f) Capital Account of Industry and Minerals	3			
	4851—Capital Outlay on Village and Small Industries.				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	٠.	3317,27,35,000		3317,27,35,000
	6004—Loans and Advances from the the Central Government.				
	7075—Loans for Other Transport Services		10,86,49,000		10,86,49,000
	Total		5010,40,49,000	10,29,55,000	5020,70,04,000
	REVENUE ACCOUNT C—Economic Services				
	(c) Special Areas programmes				
П	2551—Hill Areas		691,20,44,000		691,20,44,000
26	(j) General Economic Sercvices				., ., ., ., ., ., ., ., ., ., ., ., ., .
	3451—Secretariat—Economic Services	• •	86,18,000		86,18,000
	Total		692,06,62,000		692,06,62,000

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT  A—General Services  (a) Organs of State						
	2014—Administration of Justice						
	2015—Elections		271,09,29,000		271,09,29,000		
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			4,35,24,000	4,35,24,000		
	(d) Administrative Services						
	2051—Public Service Commission		57,80,000		57,80,000		
	2052—Secretariat—General Services		32,50,09,000		32,50,09,000		
	2055—Police		5360,14,20,000	8,32,000	5360,22,52,000		
	2059—Public Works		9,89,14,000		9,89,14,000		
	2070—Other Administrative Services		13,81,04,000		13,81,04,000		
	(e) Pensions and Miscellaneous General Services						
27	2075—Miscellaneous General Services		2,53,23,000		2,53,23,000		
	B—Social Services			,			
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		15,86,12,000		15,86,12,000		
	2250—Other Social Services		1,35,52,000		1,35,52,000		
	C—Economic Services						
	(c) Special Areas Programmes						
	2575—Other Special Areas Programmes		76,00,00,000		76,00,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		8,79,000		8,79,000		
	3454—Census, Surveys and Statistics		1,05,15,000		1,05,15,000		
1	Sist Consult Surveys and Surveys						

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Demand Number/			S	ums not exceedi	ng
Serial Number.	x and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				
	4055—Capital Outlay on Police		214,59,69,000		214,59,69,000
	4059—Capital Outlay on Public Works		39,17,50,000		39,17,50,000
	4070—Capital Outlay on Other Administrative Services.				
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
27	4216—Capital Outlay on Housing		46,89,31,000		46,89,31,000
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare.		100,00,00,000		100,00,00,000
	(h) Others				100,00,00,00
	4250—Capital Outlay on Other Social Services C—Capital Account of Economic Services		50,00,000	• •	50,00,000
	(c) Capital Account of Special Areas Programm	no			
	4575—Capital Outlay on Other Special Areas	пс			
	Programme.		182,00,00,000		182,00,00,000
Ĺ	6004—Loans and Advances from the Central Government.			3,64,84,000	3,64,84,000
	Total		6368,06,87,000	8,08,40,000	6376,15,27,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
г	2049—Interest Payments			60.00.000	(0.00.000
	B—Social Services	••	• •	60,00,000	60,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		103,43,43,000		103,43,43,000
28	2217—Urban Development				105,75,75,000
	(h) Others				
	2251—Secretariat—Social Services		5,27,89,000		5,27,89,000
	C—Economic Services		, ,,	••	<i>5,21,00</i> ,000
	(f) Industry and Minerals				
	2852—Industries		16,65,55,000		16,65,55,000

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Demand Number/			Sı	ums not exceeding	ıg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
1	4210—Capital Outlay on Medical and Public Health		4,00,00,000		4,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		834,71,93,000		834,71,93,000
28	C—Capital Account of Economic Services			ı	, , ,
	(j) Capital Account of General Economic Service	es			
	5452—Capital Outlay on Tourism		20,00,00,000		20,00,00,000
	6003—Internal Debt of the State Government	٠.		3,00,00,000	3,00,00,000
	6004—Loans and Advances from the Central Government.				
	6216—Loans for Housing				• •
	Total		984,08,80,000	3,60,00,000	987,68,80,000
	_ · · · · · ·		30.,00,00,000	2,00,00,000	707,00,000
;	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries				
	(j) General Economic Services				
	3451—Secretariat—Economic Services				
	C—Capital Account of Economic Services	ĺ			
	(f) Capital Account of Industry and Minerals				
	4858—Capital Outlay on Engineering Industries				
20	4860—Capital Outlay on Consumer Industries				
29	4875—Capital Outlay on Other Industries			• •	
	4885—Other Capital Outlay on Industries and Minerals.				
	6004—Loans and Advances from the Central Government.				
	6857—Loans for Chemical and Pharmaceutical Industries.				
	6858—Loans for Engineering Industries				
	6860—Loans for Consumer Industries				
	Total				

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	:			
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	97,84,000		97,84,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	4,50,000		4,50,000	
	2203—Technical Education				
	2205—Art and Culture	233,85,92,000		233,85,92,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	137,30,90,000		137,30,90,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare 2250—Other Social Services	3,18,00,000 1,35,56,000		3,18,00,000 1,35,56,000	
	(h) Others				
	2251—Secretariat—Social Services	7,95,70,000		7,95,70,000	
	C—Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas		• •		
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	14,65,00,000		14,65,00,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	9,00,00,000		9,00,00,000	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	35,11,00,000		35,11,00,000	
	(h) Others				
	4250—Capital Outlay on Other Social Services				
	6220—Loans for Information and Publicity	3,10,00,000		3,10,00,000	
Ĺ	6875—Loans for Other Industries	8,34,75,000		8,34,75,000	
	Total	454,89,17,000		454,89,17,000	

1	2		3			
Demand Number/		Sums not exceeding				
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	B—Social Services					
	(h) Others					
ſ	2251—Secretariat—Social Services	168,36,22,000		168,36,22,000		
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries					
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
31	4070—Capital Outlay on Other Administrative Services.	2,00,00,000		2,00,00,000		
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4859—Capital Outlay on Telecommunication and Electronics Industries.	7,10,00,000		7,10,00,000		
	6859—Loans for Telecommunication and Electronics Industries.	5,00,00,000		5,00,00,000		
·	Total	182,46,22,000		182,46,22,000		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
_	2049—Interest Payments		94,34,88,000	04.24.00.000		
	B—Social Services	• •	74,J4,00,UUU	94,34,88,000		
	(g) Social Welfare and Nutrition					
32	2250—Other Social Services	8,39,99,000		8,39,99,000		
	C—Economic Services	0,55,55,000	• •	0,37,77,000		
	(c) Special Areas Programmes					
	2551—Hill Areas					
		• •				

# The West Bengal Appropriation (No. 2) Act, 2016. (Schedule.)

1	2			3	
Demand			g		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	(d) Irrigation and Flood Control				
	2700—Major Irrigation		274,34,94,000		274,34,94,000
	2701—Medium Irrigation		69,51,08,000		69,51,08,000
	2711—Flood Control		306,93,44,000		306,93,44,000
	(j) General Economic Services	• •	300,73,14,000	• •	300,73,11,000
	3451—Secretariat—Economic Services		5,89,74,000		5,89,74,000
	C—Capital Account of Economic Services	• •	3,07,74,000	• •	3,02,74,000
32	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation		313,46,00,000		313,46,00,000
	4701—Capital Outlay on Major and Medium		27,29,00,000		27,29,00,000
	Irrigation. 4702—Capital Outlay on Minor Irrigation	• •	51,00,00,000	• •	51,00,00,000
		• •		• •	1824,76,00,000
	4711—Capital Outlay on Flood Control Projects	• •	1824,76,00,000		1824,76,00,000
_	6004—Loans and Advances from the Central Government.	٠.		81,75,000	81,75,000
	Total		2881,60,19,000	95,16,63,000	2976,76,82,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		2,08,05,000		2,08,05,000
	2056—Jails		216,15,90,000		216,15,90,000
	2058—Stationery and Printing		3,80,52,000		3,80,52,000
	2059—Public Works  B-Social Services		2,34,000		2,34,000
	a) Education, Sports, Art and Culture 2202—General Education				
	Capital Expenditure Outside the Revenue Accord	unt			
33	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		15,56,99,000		15,56,99,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
<u> </u>	4216—Capital Outlay on Housing		4,00,00,000		4,00,00,000
	Total		241,63,80,000		241,63,80,000

1	2			3		
Demand Number/	- Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		_	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		430,90,49,000	11,60,57,000	547,51,06,000	
	(b) Fiscal Services			:		
	2029—Land Revenue		1,99,63,000		1,99,63,000	
	(d) Administrative Services					
	2052—Secretariat—General Services	٠.	6,42,16,000		6,42,16,000	
	2059—Public Works	٠.	13,06,37,000		13,06,37,000	
	2070—Other Administrative Services		1,78,21,000		1,78,21,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		3,50,00,000		3,50,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		5,04,10,000		5,04,10,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,41,71,000	40,000	1,42,11,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			·	٠	
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		85,59,85,000		85,59,85,000	
	<b>B</b> —Capital Account of Social Services				, , ,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		15,00,00,000		15,00,00,000	
	Total		564,72,52,000	116,60,97,000	681,33,49,000	

1	2			3	
Demand			Sı	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
Γ	2014—Administration of Justice		1,72,77,000		1,72,77,000
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health		182,58,92,000		182,58,92,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation				
	2216—Housing				
35	(f) Labour and Labour Welfare				
	2230—Labour and Employment		177,73,52,000		177,73,52,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		444,44,87,000		444,44,87,000
	(h) Others				
	2251—Secretariat—Social Services		8,27,27,000	• •	8,27,27,000
	B—Capital Account of Social Services				
	4250—Capital Outlay on Other Social Services		19,00,00,000		19,00,00,000
	Total		833,77,35,000		833,77,35,000
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	2029—Land Revenue		699,02,24,000		699,02,24,000
	(c) Interest Payment and Servicing of Debt	••	055,02,21,000		522,0 <b>2,2</b> 1,000
36	2049—Interest Payments			2,00,00,000	2,00,00,000
	(d) Administrative Services				
	2052—Secretariat—General Services		13,94,93,000		13,94,93,000

1	2			3	
Demand				ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		-	Rs.	Rs.	Rs.
1	2053—District Administration		186,00,41,000		186,00,41,000
	2059—Public Works		20,31,56,000		20,31,56,000
	2070—Other Administrative Services		7,23,42,000		7,23,42,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		19,99,000		19,99,000
	(g) Social Welfare and Nutrition				
	2250—Other Social Services		85,41,000		85,41,000
	C—Economic Services				
36	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		81,40,000		81,40,000
	2402—Soil and Water Conservation		25,65,000		25,65,000
	(b) Rural Development				
	2506—Land Reforms		31,31,07,000		31,31,07,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		62,29,000		62,29,000
•	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		48,00,00,000		48,00,00,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic				
	Services				
	5475—Capital Outlay on Other General Economic				
	Services.		1,25,67,000		1,25,67,000
	6004—Loans and Advances from the Central				, , , - ,
LÌ	Government.				
	m		1000 04 04 000	2.00.00.00	1011.6
	Total		1009,84,04,000	2,00,00,000	1011,84,04,000

1	2		3	
Demand Number/		S	ums not exceedir	ıg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
37	2052—Secretariat—General Services	8,15,18,000		8,15,18,000
	REVENUE ACCOUNT			
	2052—Secretariat—General Services	1,04,04,000		1,04,04,000
	<b>B</b> —Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education	567,87,73,000		567,87,73,000
	2204—Sports and Youth Services	6,20,00,000		6,20,00,000
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	15,00,00,000		15,00,00,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	642,55,06,000		642,55,06,000
	2250—Other Social Services	165,20,68,000		165,20,68,000
	(h) Others			
-38	2251—Secretariat—Social Services	3,23,55,000		3,23,55,000
	C—Economic Services (b) Rural Development			
	2515—Other Rural Development Programmes	81,00,00,000		81,00,00,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	50,50,00,000		50,50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing (g) Social Welfare and Nutrition	• •		
	4235—Capital Outlay on Social Security and Welfare (h) Others	1486,00,00,000	• •	1486,00,00,000
	4250—Capital Outlay on Other Social Services	95,00,00,000		95,00,00,000
	Total	3113,61,06,000		3113,61,06,000

1	2			3	
Demand Number/			S	Sums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments (d) Administrative Services			2,00,00,000	2,00,00,000
	2052—Secretariat—General Services  B—Social Services		5,43,28,000		5,43,28,000
	(b) Health and Family Welfare 2211—Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development			, .	
	2215—Water Supply and Sanitation 2217—Urban Development		270,91,06,000 4754,59,52,000		270,91,06,000 4754,59,52,000
	D—Grants-in-Aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	• •	444,19,20,000		444,19,20,000
39	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	A—Capital Account of General Services 4059—Capital Outlay on Public Works		28,51,000		28,51,000
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation 4217—Capital Outlay on Urban Development 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		50,00,00,000 559,32,00,000		50,00,00,000 559,32,00,000
	Government. 6217—Loans for Urban Development		70,00,00,000	• •	70,00,00,000
	Total	٠.	6154,73,57,000	2,00,00,000	6156,73,57,000
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development			17,30,00,000	17,30,00,000
40	2216—Housing 2217—Urban Development (g) Social Welfare and Nutrition	• •	73,45,000		73,45,000
	2235—Social Security and Welfare		1420,54,30,000		1420,54,30,000

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401 Cron Hyshandry					
	(b) Rural Development					
			198,18,40,000		198,18,40,000	
	2505 D 1 D 1		6661,50,72,000		6661,50,72,000	
	2515—Other Rural Development Programmes		5879,56,04,000		5879,56,04,000	
	(c) Special Areas Programmes					
	2551—Hill Areas					
	2575—Other Special Areas Programmes		60,27,40,000		60,27,40,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		11,40,49,000		11,40,49,000	
	3454—Census, Surveys and Statistics					
	D—Grants-in-Aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		33,72,50,000		33,72,50,000	
40	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		94,50,000		94,50,000	
	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and  Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.		8,25,00,000		8,25,00,000	
	(d) Capital Account of Irrigation and Flood Cont	rol				
	4702—Capital Outlay on Minor Irrigation					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	6003—Internal Debt of the State Government			2,00,00,000	2,00,00,000	
	6515—Loans for Other Rural Development	. •		_,,	,,,	
_	Programmes.					
	Total		14275,12,80,000	19,30,00,000	14294,42,80,000	

1	2			3	
Demand Number/	·		Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT		.		
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		2,75,92,000		2,75,92,000
	2059—Public Works		_,,,,,,,,	• • •	2,73,52,000
	2070—Other Administrative Services		10,00,00,000		10,00,00,000
	Capital Expenditure Outside the Revenue Account				
41	A—Capital Account of General Services				
71	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services	• •	• •	• •	• •
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
_	Total		12,75,92,000		12,75,92,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		5,00,000	50,000	5,50,000
	(d) Administrative Services			,	, -,
	2051—Public Service Commission		20,89,20,000		20,89,20,000
	2052—Secretariat—General Services		24,36,05,000		24,36,05,000
	2059—Public Works		5,00,000		5,00,000
	2070—Other Administrative Services		23,76,92,000		23,76,92,000
	<b>B</b> —Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
42	2216—Housing	٠.	5,00,000		5,00,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		62,00,00,000		62,00,00,000
	<b>B</b> —Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
	4216—Capital Outlay on Housing		14,00,00,000		14,00,00,000
	6004—Loans and Advances from the Central Government.			1,14,000	1,14,000
٦	Total				
	Total	••	145,17,17,000	1,64,000	145,18,81,000

1	2			3	
Demand			S	ums not exceedin	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	2045—Other Taxes and Duties on Commodities and Services.		3,94,85,000		3,94,85,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			35,00,00,000	35,00,00,000
	(e) Pensions and Miscellaneous General Servic	es			
	2071—Pensions and Other Retirement Benefits				
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		52,64,000		52,64,000
	(e) Energy				
	2801—Power		736,00,00,000		736,00,00,000
43	2810—Non-conventional Sources of Energy		12,11,40,000		12,11,40,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,43,08,000		4,43,08,000
	C—Capital Account of Economic Services  (e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects		1138,38,00,000		1138,38,00,000
	6003—Internal Debt of the State Government			77,00,00,000	77,00,00,000
	6004—Loans and Advances from the Central Government.				
	6801—Loans for Power Projects		210,00,00,000		210,00,00,000
	6860—Loans for Consumer Industries				
	Total		2105,39,97,000	112,00,00,000	2217,39,97,000

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(f) Industry and Minerals					
1	2852—Industries					
	(j) General Economic Services	٠.	• •	• •	• •	
	3451—Secretariat—Economic Services					
	C—Capital Account of Economic Services	• •	• • •		• • •	
	(f) Capital Account of Industry and Minerals					
	4857—Capital Outlay on Chemical and Pharmaceut					
44	Industries.	icai				
7-1	4858—Capital Outlay on Engineering Industries	• •	• •			
		• •	• •		• •	
	(g) Capital Account of Transport					
	5075—Capital Outlay on other Transport Services	٠.	• •	• •	• •	
	6857—Loans for Chemical and Pharmceutical Industries.	• •	• •	• •	• •	
	6858—Loans for Engineering Industries	٠.				
_	6860—Loans for Consumer Industries	٠.				
	Total	٠.				
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γĺ	2049—Interest Payments			22,00,000	22,00,000	
	(d) Administrative Services					
	2059—Public Works		9,31,64,000		9,31,64,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		1741,27,38,000		1741,27,38,000	
	(g) Social Welfare and Nutrition	• •	1741,27,30,000		1741,27,38,000	
	2250—Other Social Services		13,73,55,000		13,73,55,000	
	(h) Others				, , ,	
45	2251—Secretariat—Social Services		3,19,10,000		3,19,10,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas	• •	21,00,000		21,00,000	

1	2			3	W
Demand			S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	=	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
· · · · · · · · · · · · · · · · · · ·			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works .		15,00,00,000		15,00,00,000
	B—Capital Account of Social Services				
45	(c) Water Supply, Sanitation, Housing and Urban				
	Development				
	4215—Capital Outlay on Water Supply and				
	Sanitation	-	290,00,00,000	• •	290,00,00,000
	(g)—Social Welfare Nutrition				
Ĺ	4235—Capital Outlay on Social Security and Welfare	;		• •	
	6003—Internal Debt of the State Government .	.	• •	25,00,000	25,00,000
	6004—Loans and Advances from the Central Government.			1,00,00,000	1,00,00,000
		ļ			
	Total .	.	2072,72,67,000	1,47,00,000	2074,19,67,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				·
Γ	2013—Council of Ministers .		55,000		55,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare .		40,43,81,000	94,000	40,44,75,000
	(h) Others				
46	2251—Secretariat—Social Services		4,11,21,000		4,11,21,000
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare.		72,00,00,000	5,85,00,000	77,85,00,000
	6004—Loans and Advances from the Central				
	6235—Loans for Social Security and Welfare .				
_	Total .	}	116,55,57,000	5,85,94,000	122,41,51,000
	Total .	١	110,22,27,000	5,05,74,000	122,71,01,000

1	2			3	
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
Γ	2013—Council of Ministers		5,46,000		5,46,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			6,21,91,000	6,21,91,000
	(d) Administrative Services				
	2059—Public Works		35,00,000		35,00,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		167,57,08,000		167,57,08,000
	2245—Relief on account of Natural Calamities		961,65,09,000		961,65,09,000
	2250—Other Social Services				
	(h) Others				
47	2251—Secretariat—Social Services		3,71,93,000		3,71,93,000
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works	٠.	120,28,00,000		120,28,00,000
	<b>B</b> —Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfa	are		• •	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry				• •
니	6003—Internal Debt of the State Government		• •		• •
	Total		1253,62,56,000	6,21,91,000	1259,84,47,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
Г	REVENUE ACCOUNT  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes					
48	(e) Energy 2810—Non-conventional Sources of Energy (i) Science, Technology and Environment 3425—Other Scientific Research		21,22,00,000		21,22,00,000	
	(j) General Economic Services 3451—Secretariat—Economic Services		4,59,99,000	• •	4,59,99,000	
L	Total		25,81,99,000		25,81,99,000	
	REVENUE ACCOUNT  A—General Services  (d) Administrative Services  2059—Public Works  2070—Other Administrative Services  B—Social Services		1,07,98,000		1,07,98,000	
	(a) Education, Sports, Art and Culture 2204—Sports and Youth Services (h) Others		372,21,16,000		372,21,16,000	
	2251—Secretariat—Social Services  C—Economic Services		3,75,36,000		3,75,36,000	
49	(a) Agriculture and Allied Activities 2403—Animal Husbandry  Capital Expenditure Outside the Revenue Account	• •		• • •		
	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art an	·	• •			
	Culture.		85,00,00,000	• •	85,00,00,000	
	Total		462,04,50,000		462,04,50,000	
50	REVENUE ACCOUNT  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services  (c) Capital Account of Special Areas Programmes  4575—Capital Outlay on Other Special Areas	 ne	336,46,74,000		336,46,74,000	
	Programme.		110,00,00,000	• •	110,00,00,000	
	Total		446,46,74,000		446,46,74,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT  A—General Services  (b) Fiscal Services					
Γ	2029—Land Revenue					
	B—Social Services (a) Education, Sports, Art and Culture					
	2203—Technical Education		322,04,82,000		322,04,82,000	
	(f) Labour and Labour Welfare					
	2230—Labour and Employment		118,24,67,000		118,24,67,000	
	(h) Others					
51	2251—Secretariat—Social Services		2,95,69,000		2,95,69,000	
	B—Capital Account of Social Services (a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art at Culture.	nd 	417,29,30,000		417,29,30,000	
	(h) Others					
L	4250—Capital Outlay on Other Social Services		70,24,50,000		70,24,50,000	
	Total		930,78,98,000		930,78,98,000	
	REVENUE ACCOUNT  B—Social Services  (g) Social Welfare and Nutrition					
Γ	2250—Other Social Services		2,95,42,000		2,95,42,000	
	C—Economic Services (c) Special Areas Programmes				, , ,	
.	2551—Hill Areas		1,00,00,000		1,00,00,000	
	(j) General Economic Services					
İ	3451—Secretariat—Economic Services		2,32,16,000		2,32,16,000	
52	3452—Tourism		113,63,70,000		113,63,70,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Servi	ces				
Ц	5452—Capital Outlay on Tourism	• •	250,75,00,000		250,75,00,000	
	Total		370,66,28,000	• •	370,66,28,000	

1	2			3		
Demand			Sums not exce		eeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
г	2041—Taxes on Vehicles		28,00,03,000		28,00,03,000	
	(c) Interest Payment and Servicing of Debt	• •	28,00,03,000	• •	28,00,03,000	
	2049—Interest Payments	• •	• •			
	(d) Administrative Services		17.66.10.000		15 66 10 000	
	2070—Other Administrative Services		45,66,48,000		45,66,48,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	• •	2,53,89,000	• •	2,53,89,000	
	2250—Other Social Services		1,21,00,000		1,21,00,000	
	(h) Others					
	2251—Secretariat—Social Services	• •	6,39,29,000		6,39,29,000	
	C—Economic Services					
	(g) Transport					
53	3051—Ports and Lighthouses	• •	1,88,95,000		1,88,95,000	
	3053—Civil Aviation		1,37,26,000		1,37,26,000	
	3055—Road Transport		752,18,26,000	• •	752,18,26,000	
	3056—Inland Water Transport	• •	8,02,83,000	• •	8,02,83,000	
	3075—Other Transport Services	• •	50,00,000	• •	50,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	• •	9,56,000		9,56,000	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053—Capital Outlay on Civil Aviation		3,00,10,000		3,00,10,000	
	5055—Capital Outlay on Road Transport		124,49,80,000		124,49,80,000	
	5056—Capital Outlay on Inland Water Transport	٠.	47,50,11,000	• •	47,50,11,000	
	5075—Capital Outlay on Other Transport Services		5,00,11,000	• •	5,00,11,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	6004—Loans and Advances from the Central Government.					
53	7055—Loans for Road Transport		183,00,00,000		183,00,00,000	
	7056—Loans for Inland Water Transport		38,56,00,000		38,56,00,000	
	7075—Loans for Other Transport Services		3,00,06,000		3,00,06,000	
	Total	• •	1252,43,73,000	••	1252,43,73,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2059—Public Works		13,71,000		13,71,000	
	2070—Other Administrative Services					
•	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		51,36,06,000		51,36,06,000	
	2216—Housing		36,19,09,000		36,19,09,000	
54	2217—Urban Development		552,24,13,000		552,24,13,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		12,82,94,000		12,82,94,000	
	3475—Other General Economic Services	٠.	3,18,93,000		3,18,93,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Boo and Panchayati Raj Institutions.	dies 	96,67,17,000		96,67,17,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
54	4216—Capital Outlay on Housing	33,42,74,000		33,42,74,000	
	4217—Capital Outlay on Urban Development	1878,00,80,000		1878,00,80,000	
	6215—Loans for Water Supply and Sanitation				
	6217—Loans for Urban Development	50,000		50,000	
	6551—Loans for Hill Areas				
L	m., 1	2664.06.07.000	<del></del>	2664.06.07.000	
	Total	2664,06,07,000		2664,06,07,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	20,90,000		20,90,000	
	2402—Soil and Water Conservation	7,87,46,000	• •	7,87,46,000	
	2408—Food, Storage and Warehousing	5,000		5,000	
	2415—Agricultural Research and Education	24,02,000		24,02,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	1,80,00,000		1,80,00,000	
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation	490,74,71,000		490,74,71,000	
55	2705—Command Area Development	11,35,05,000		11,35,05,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	3,59,14,000	• •	3,59,14,000	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	30,00,00,000		30,00,00,000	
	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation	597,11,00,000		597,11,00,000	
	4705—Capital Outlay on Command Area Development	15,20,00,000	• •	15,20,00,000	
	Total	1158,12,33,000		1158,12,33,000	

Demand Number   Scrvices and purposes.   Voted by the Legislative Assembly.   Charged on the Consolidated Fund.	1	2		3		
Serial Number.   Services and purposes.   Voted by the Legislative Assembly.   Charged on the Consolidated Fund.		Services and purposes.	Sums not exceeding			
REVENUE ACCOUNT   B—Social Services (2) Social Welfare and Nutrition   1152,85,89,000   2235—Social Servicy and Welfare   1152,85,89,000   1152,85,89,000   2236—Nutrition   11,65,000   7,76,000	Serial		Legislative	the Consoli-	Total.	
B.—Social Services (g) Social Welfare and Nutrition   2235—Social Security and Welfare   1152,85,89,000   1152,85,89,000   2236—Nutrition   2236—Nutrition   11,65,000   7,76,			Rs.	Rs.	Rs.	
(g) Social Welfare and Nutrition   2235—Social Security and Welfare   1152,85,89,000   2235—Social Security and Welfare   11,65,000   11,65,000   7,76,0						
1152,85,89,000   1152,85,89,000   2236—Nutrition   11,65,000   11,65,000   17,60000   17,60000   17,60000   17,60000   17,60000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,600000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000   17,6000000000000000000000000000000000000						
2236—Nutrition   11,65,000   7,76,000   7,	٢		1152 85 89 000		1152 85 80 000	
2250—Other Social Services		- · · · · · · · · · · · · · · · · · · ·		• •		
(h) Others  2251—Secretariat—Social Services Capital Expenditure outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare  Total 1187,62,30,000 1187,62,30,000  REVENUE ACCOUNT A—General Services (d) Administrative Services (e) Secretarial—General Services (i) Science, Technology and Environment 3425—Other Scientific Research 17,80,00,000 17,80,00,000  Total 23,17,22,000 23,17,22,000  REVENUE ACCOUNT  Total 23,17,22,000 23,17,22,000  REVENUE ACCOUNT  Total 23,17,22,000 17,80,00,000  Total 23,17,22,000 23,17,22,000  REVENUE ACCOUNT  A—General Economic Services (d) Administrative Services (e) Septial Account of General Economic Services (f) Capital Account of General Economic Services (g) Secretariat—General Services (g) Administrative Services (g) Secretariat—General Services (g) Se		2250—Other Social Services				
Capital Expenditure outside the Revenue Account A—Capital Account of General Services		(h) Others	, ,			
A—Capital Account of General Services   4059—Capital Outlay on Public Works   B—Capital Account of Social Services   (g) Social Welfare and Nutrition   4235—Capital Outlay on Social Security and Welfare   30,00,00,000   30,00,00,000	56		4,57,00,000		4,57,00,000	
4059—Capital Outlay on Public Works   B—Capital Account of Social Services (g) Social Welfare and Nutrition   4235—Capital Outlay on Social Security and Welfare   30,00,00,000   30,00,00,000   1187,62,30,000						
B—Capital Account of Social Services (g) Social Welfare and Nutrition   4235—Capital Outlay on Social Security and Welfare   30,00,00,000   30,00,00,000						
Capital Outlay on Social Security and Welfare   30,00,00,000   30,00,00,000		- ·				
4235—Capital Outlay on Social Security and Welfare .   30,00,00,000   .   30,00,00,000		_				
REVENUE ACCOUNT			30,00,00,000		30,00,00,000	
REVENUE ACCOUNT	-	Total	1187.62.30.000		1187 62 30 000	
A—General Services			111,02,00,000	· ·	1107,02,50,000	
(d) Administrative Services   2052—Secretariat—General Services   92,22,000   92,22,000   C—Economic Services   (i) Science, Technology and Environment   3425—Other Scientific Research   17,80,00,000   17,80,00,000   17,80,00,000   C—Capital Account of Economic Services   (j) Capital Account of General Economic Services   5425—Capital Outlay on Other Scientific and Environmental Research.   4,45,00,000   4,45,00,000   Total   23,17,22,000   23,17,22,000   C—Economic Services   (d) Administrative Services   1,67,26,000   1,67,26,000   C—Economic Services   (c) Special Areas Programmes   272,02,37,000   272,02,37,000   C—Capital Account of Economic Services   (c) Capital Account of Special Areas Programme   4575—Capital Outlay on Other Special Areas Programme   4575—Capital Outlay on Other Special Areas Programme   90,00,00,000   90,00,00,000   4702—Capital Outlay on Minor Irrigation   0,000,000   0,000,000   0,000,000   0,000,00						
C.—Economic Services   (i) Science, Technology and Environment   3425—Other Scientific Research   17,80,00,000   17,80,00,000   C.—Capital Account of Economic Services   (j) Capital Account of General Economic Services   5425—Capital Outlay on Other Scientific and Environmental Research   4,45,00,000   4,45,00,000   A,45,00,000   A,45						
C—Economic Services	Γ	2052—Secretariat—General Services	92,22,000		92,22,000	
3425—Other Scientific Research		C-Economic Services			, ,	
C—Capital Account of Economic Services  (j) Capital Account of General Economic Services  5425—Capital Outlay on Other Scientific and Environmental Research.  Total 23,17,22,000 23,17,22,000  REVENUE ACCOUNT A—General Services (d) Administrative Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  Total 4,45,00,000  4,45,00,000  23,17,22,000  1,67,26,000  1,67,26,000  272,02,37,000  272,02,37,000  90,00,00,000						
(j) Capital Account of General Economic Services 5425—Capital Outlay on Other Scientific and Environmental Research.  Total	57		17,80,00,000		17,80,00,000	
S425—Capital Outlay on Other Scientific and Environmental Research.						
Environmental Research.						
REVENUE ACCOUNT A—General Services (d) Administrative Services  2052—Secretariat—General Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  REVENUE ACCOUNT  A—General Services  1,67,26,000  1,67,26,000  272,02,37,000  272,02,37,000  90,00,00,000  90,00,00,000	L	Environmental Decearch	4,45,00,000		4,45,00,000	
A—General Services (d) Administrative Services  2052—Secretariat—General Services  C—Economic Services (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation   1,67,26,000 272,02,37,000 272,02,37,000 90,00,00,000 90,00,00,000		Total	23,17,22,000	• •	23,17,22,000	
(d) Administrative Services  2052—Secretariat—General Services  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas  Programme.  (d) Capital Account of Irrigation and Flood Control  4702—Capital Outlay on Minor Irrigation  (d) Administrative Services  1,67,26,000  272,02,37,000  272,02,37,000  90,00,00,000  90,00,00,000		REVENUE ACCOUNT				
2052—Secretariat—General Services C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  1,67,26,000  272,02,37,000  272,02,37,000  90,00,00,000  90,00,00,000		A—General Services				
C—Economic Services (c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  C—Economic Services 272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000  272,02,37,000		• •				
(c) Special Areas Programmes  2575—Other Special Areas Programmes  C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme. (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  (c) Special Areas Programmes  272,02,37,000  272,02,37,000  272,02,37,000  90,00,00,000	Γ	· · · ·	1,67,26,000		1,67,26,000	
2575—Other Special Areas Programmes		•				
C—Capital Account of Economic Services  (c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation   90,00,00,000  90,00,00,000						
(c) Capital Account of Special Areas Programme  4575—Capital Outlay on Other Special Areas Programme.  (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation   90,00,00,000  90,00,000,000	58	·	272,02,37,000		272,02,37,000	
4575—Capital Outlay on Other Special Areas Programme.  (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation  90,00,00,000 90,00,00,000						
Programme 90,00,00,000 90,00,00,000  (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation		-				
(d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation			00 00 00 000		00.00.00.000	
4702—Capital Outlay on Minor Irrigation		(d) Capital Account of Irrigation and Flood Control	90,00,00,000	••	90,00,00,000	
Total   363,69,63,000     363,69,63,000	F	4702—Capital Outlay on Minor Irrigation			<u> </u>	
		Total	363,69,63,000		363,69,63,000	

1	2		3	
Demand		Sı	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
Γ	2052—Secretariat—General Services	 1,98,34,000		1,98,34,000
	B—Social Services	, , ,		, , ,
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services	 267,78,66,000		267,78,66,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	 92,00,00,000		92,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
59	2435—Other Agricultural Programmes	 140,00,00,000		140,00,00,000
	(b) Rural Development			·
	2515—Other Rural Development Programmes	 63,00,00,000		63,00,00,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
_	4435—Capital Outlay on Other Agricultural Programmes.	 35,00,00,000		35,00,00,000
•	Total	 599,77,00,000		599,77,00,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services	 2,79,31,000		2,79,31,000
	2070—Other Administrative Services	 336,62,40,000		336,62,40,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
60	2235—Social Security and Welfare	 3,75,36,000		3,75,36,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	 		

1	2	3			
Demand	Services and purposes.	Sums not exceeding			
Number/ Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	4070—Capital Outlay on Other Administrative Services				
	B—Capital Account of Social Services				
60	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	21,00,00,000		21,00,00,000	
	Total	364,17,07,000		364,17,07,000	
	REVENUE ACCOUNT			·	
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	3,36,59,000		3,36,59,000	
Г	REVENUE ACCOUNT				
	2052—Secretariat—General Services	9,86,70,000		9,86,70,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes				
62	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	566,47,00,000		566,47,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
L					
	Total	576,33,70,000		576,33,70,000	

1	2			3	
Demand			Sums not exceeding		;
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
ſ	2401—Crop Husbandry		18,60,22,000		18,60,22,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services .		2,24,80,000		2,24,80,000
63	3454—Census, Surveys and Statistics .		80,24,80,000		80,24,80,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works .		7,46,00,000		7,46,00,000
	Total		108,55,82,000		108,55,82,000
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare		2129,78,84,000		2129,78,84,000
	2236—Nutrition		1071,80,62,000		1071,80,62,000
	(h) Others				
64	2251—Secretariat—Social Services		2,90,48,000		2,90,48,000
-	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare .		131,54,85,000		131,54,85,000
	Total		3336,04,79,000		3336,04,79,000

1	2	3			
Demand Number/	Services and purposes.	Sums not exceeding			
Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	655,53,17,000		655,53,17,000	
	(h) Others				
65	2251—Secretariat—Social Services	2,51,62,000		2,51,62,000	
	<b>B—Capital Account of Social Services</b>				
	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	59,84,20,000		59,84,20,000	
	Total	717,88,99,000		717,88,99,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	17,00,00,000		17,00,00,000	
	(f) Industry and Minerals				
66	2851—Village and Small Industries	147,95,66,000		147,95,66,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,07,41,000		1,07,41,000	

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
1				
	C—Capital Account of Economic Services			
66	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	1,00,00,000		1,00,00,000
	Total	167,03,07,000		167,03,07,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries	4,23,92,000	• •	4,23,92,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	4,58,88,000		4,58,88,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
67	4857—Capital Outlay on Chemical and			
	Pharmaceutical Industries.	35,72,00,000		35,72,00,000
	4858—Capital Outlay on Engineering Industries	30,00,000		30,00,000
	4860—Capital Outlay on Consumer Industries	30,00,000		30,00,000
	4875—Capital Outlay on Other Industries	30,00,000		30,00,000
	4885—Other Capital Outlay on Industries and Minerals.	30,00,000		30,00,000

#### (Schedule.)

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
1	(g) Capital Account of Transport			
	5075—Capital Outlay on Other Transport  Services.			
67	6857—Loans for Chemical and Pharmaceutical Industries	1,80,00,000		1,80,00,000
:	6858—Loans for Engineering Industries	7,27,65,000		7,27,65,000
	6860—Loans for Consumer Industries	3,17,85,000		3,17,85,000
	Total	58,00,30,000		58,00,30,000
	Grand Total	126415,95,32,000	67462,14,95,000	193878,10,27,000

By order of the Governor,

MADHUMATI MITRA,
Secy. to the Govt. of West Bengal,
Law Department.