Kolkata

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THURSDAY, MARCH 23, 2017

[SAKA 1939

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 341-L.—23rd March, 2017.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act VIII of 2017

THE WEST BENGAL APPROPRIATION (NO. 2) ACT, 2017.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 23rd March, 2017.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2018.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2018;

It is hereby enacted in the Sixty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2017.

(Sections 2, 3.)

Issue of Rs. 217254,44,15,000 out of the Consolidated Fund of West Bengal for the year 2017-2018.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two lakh seventeen thousand two hundred fifty-four crore forty-four lakh and fifteen thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2018, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2018.

(Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2			3	
Demand			Si	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State	!			
ſ	2011—State Legislatures	٠.	61,50,66,000	59,10,000	62,09,76,000
	(d) Administrative Services				
;	2059—Public Works		4,62,00,000		4,62,00,000
1	Capital Expenditure Outside the				
1	Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		16,50,00,000		16,50,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and		•		
	Urban Development				
Ĺ	4216—Capital Outlay on Housing				
	Total		82,62,66,000	59,10,000	83,21,76,000
	REVENUE ACCOUNT A—General Services				
	(a) Organs of State				
2	2012—Governor			12,25,05,000	12,25,05,000
	REVENUE ACCOUNT				
3	2013—Council of Ministers		35,42,16,000		35,42,16,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
Γ	2401—Crop Husbandry		60,00,00,000		60,00,00,00	
	2408—Food, Storage and Warehousing		18,66,09,000		18,66,09,00	
	2435—Other Agricultural Programmes		49,87,24,000		49,87,24,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,11,01,000		1,11,01,00	
	C—Capital Account of Economic Services					
4	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		170,00,00,000		170,00,00,00	
	4435—Capital Outlay on Other Agricultural					
	Programmes		19,60,00,000		19,60,00,00	
	6401—Loans for Crop Husbandry					
	6408—Loans for Food, Storage and Warehousing					
	6435—Loans for other Agricultural Programmes					
	Total	• •	319,24,34,000		319,24,34,00	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments					
5	(e) Pensions and Miscellaneous General Servic	es				
	2071—Pensions and Other Retirement Benefits					

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		65,55,26,000		65,55,26,000	
	2236—Nutrition		7,10,000		7,10,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		1529,97,88,000		1529,97,88,000	
	2402—Soil and Water Conservation		97,95,00,000		97,95,00,000	
	2415—Agricultural Research and Education		163,13,95,000		163,13,95,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes					
	2551—Hill Areas		1,20,00,000		1,20,00,000	
	2575—Other Special Areas Programmes				1,20,00,00	
5	(f) Industry and Minerals					
3	2851—Village and Small Industries		157,04,73,000		157,04,73,000	
	(j) General Economic Services				157,01,75,000	
	3451—Secretariat—Economic Services		7,78,46,000		7,78,46,000	
	C—Capital Account of Economic Services	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,70,10,000	
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		605,50,00,000		605,50,00,000	
	4415—Capital Outlay on Agricultural Research and Education		33,00,00,000		33,00,00,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme					
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries		1,15,00,000		1 15 00 000	
	6004—Loans and Advances from the Central Government				1,15,00,000	
	6401—Loans for Crop Husbandry					
	Total		2662,37,38,000		2662,37,38,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			3,00,000	3,00,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		9,65,000		9,65,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		240,00,00,000		240,00,00,000	
	2403—Animal Husbandry		482,14,71,000		482,14,71,000	
	2404—Dairy Development		144,26,95,000		144,26,95,000	
	2415—Agricultural Research and Education		8,20,65,000		8,20,65,000	
	(b) Rural Development					
6	2515—Other Rural Development Programmes		60,97,79,000	•	60,97,79,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		5,30,00,000		5,30,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,91,82,000		3,91,82,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4403—Capital Outlay on Animal Husbandry		105,50,00,000		105,50,00,000	
	4404—Capital Outlay on Dairy Development		7,97,00,000		7,97,00,000	
	6003—Internal Debt of the State Government			6,50,000	6,50,000	
Ĺ	6403—Loans for Animal Husbandry					
	Total		1058,38,57,000	9,50,000	1058,48,07,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
_	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	٠.		2,00,000	2,00,000	
	B—Social Services					
	(e) Welfare of SC, ST and OBC's					
	2225—Welfare of Scheduled Castes, Scheduled Tri Other Backward Classes and Minorities	ibes,	798,07,74,000		798,07,74,000	
	(h) Others					
	2251—Secretariat—Social Services		4,46,68,000		4,46,68,000	
	B—Capital Account of Social Services					
7	(e) Welfare of SC, ST and OBC's					
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		43,50,00,000		43,50,00,000	
	6003—Internal Debt of the State Government		. ,			
	6004—Loans and Advances from the Central Government					
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	Total		846,04,42,000	2,00,000	846,06,42,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
_I	2049—Interest Payments			2,00,00,000	2,00,00,000	
	B—Social Services			. , ,	, ,	
8	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		7,05,000		7,05,000	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition			:		
	2250—Other Social Services		80,000		80,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		125,08,02,000		125,08,02,000	
	2404—Dairy Development	٠.	5,28,000		5,28,000	
	2425—Co-operation		201,78,28,000		201,78,28,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		15,71,51,000		15,71,51,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,61,30,000		4,61,30,000	
8	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,000		1,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		80,000		80,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry			• •		
	4425—Capital Outlay on Co-operation		22,29,16,000		22,29,16,000	
	6003—Internal Debt of the State Government			2,90,00,000	2,90,00,000	
	6004—Loans and Advances from the Central					
	Government					
	6250—Loans for Other Social Services		40,000		40,000	
	6425—Loans for Co-operation		21,42,01,000		21,42,01,000	
	Total		391,04,62,000	4,90,00,000	395,94,62,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services				·	
Γ	2052—Secretariat—General Services		2,86,51,000	• •	2,86,51,000	
	C—Economic Services				, , , , , , , , , , , , , , , , , , , ,	
1.0	(j) General Economic Services					
10	3456—Civil Supplies		80,40,36,000		80,40,36,000	
	3475—Other General Economic Services		15,29,66,000	• •	15,29,66,000	
	Total		98,56,53,000		98,56,53,000	
L						
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			5,00,00,000	5,00,00,000	
	C—Economic Services					
	(a) Agriculture and Alied Activities		٠			
	2401—Crop Husbandry		1,42,26,000		1,42,26,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		40,00,000		40,00,000	
		• •	.0,00,000	• •	70,00,000	
	(f) Industry and Minerals 2851—Village and Small Industries		733,35,81,000		722 25 91 000	
11	_		733,33,81,000	• •	733,35,81,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,83,74,000	• •	5,83,74,000	
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries		229 27 00 000		229 27 00 000	
	6003—Internal Debt of the State Government	• •	238,37,00,000	3,27,00,000	238,37,00,000 3,27,00,000	
	6004—Loans and Advances from the Central	• •	• •	3,27,00,000	3,27,00,000	
	Government					
	6851—Loans for Village and Small Industries	• •	1,00,00,000		1,00,00,000	
	6860—Loans for Consumer Industries		85,16,80,000	• • • • • • • • • • • • • • • • • • • •	85,16,80,ρρ0	
L	Total		1065,55,61,000	8,27,00,000	1073,82,61,000	
				-,= :,00,000		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture				
Γ	2202—General Education	 249,53,95,000		249,53,95,000	
	2205—Art and Culture	 5,67,79,000		5,67,79,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security And Welfare	 23,78,34,000		23,78,34,000	
	(h) Others				
	2251—Secretariat—Social Services	 2,57,52,000		2,57,52,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	4,71,82,000		4,71,82,000	
14	(c) Special Areas Programmes 2551—Hill Areas	 			
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	 			
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security	 6,50,00,000		6,50,00,000	
	and Welfare	 7,18,00,000		7,18,00,000	
	Total	 299,97,42,000		299,97,42,000	
	REVENUE ACCOUNT				
	B—Social Services		,		
	(a) Education, Sports, Art and Culture				
· F	2202—General Education	 25117,40,05,000	, .	25117,40,05,000	
	2204—Sports and Youth Services	 7,66,22,000	• •	7,66,22,000	
15	(h) Others				
	2251—Secretariat- Social Service	 6,64,78,000		6,64,78,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
15	2551—Hill Areas		3,00,00,000		3,00,00,000	
13	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art					
L	and Culture		196,00,00,000		196,00,00,000	
	Total		25330,71,05,000		25330,71,05,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urb Development	an				
·	2215—Water Supply and Sanitation		4,20,72,000		4,20,72,000	
	(h) Others					
	2251—Secretariat—Social Service		4,10,84,000		4,10,84,000	
16	C—Economic Services					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		32,61,000		32,61,000	
	3435—Ecology & Environment		59,90,00,000		59,90,00,000	
	Total		68,54,17,000		68,54,17,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice		11,21,56,000		11,21,56,000	
	(b) Fiscal Services					
	2020—Collection of Taxes on Income					
	and Expenditure		5,22,09,000		5,22,09,000	
18	2029—Land Revenue		70,39,000		70,39,000	
10	2030—Stamps and Registration		120,56,97,000		120,56,97,000	
	2035—Collection of Other Taxes on Property				, , , , , , , ,	
	and Capital Transactions		98,68,000		98,68,000	
	2039—State Excise		141,73,12,000	• •	141,73,12,000	
	2040—Taxes on Sales, Trades etc.		226,55,47,000		226,55,47,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
-			Rs.	Rs.	Rs.	
	2045—Other Taxes and Duties on Commodities					
	and Services		6,92,88,000		6,92,88,000	
	2047—Other Fiscal Services		35,63,68,000		35,63,68,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation of Reduction or Avoidance of Debt			400,00,00,000	400,00,00,000	
	2049—Interest Payments	٠.		25670,73,58,000	25670,73,58,000	
	(d) Administrartive Services			Value of the Control		
	2051—Public Service Commission			29,20,68,000	29,20,68,000	
	2052—Secretariat- General Services		92,77,21,000		92,77,21,000	
	2054—Treasury and Accounts Administration		152,17,61,000		152,17,61,000	
	2058—Stationery and Printing		3,83,99,000		3,83,99,000	
	2059—Public Works		2,03,000		2,03,000	
	2070—Other Administrative Services		2,24,01,000		2,24,01,000	
	(e) Pensions and Miscellaneous General Servic	es				
	2071—Pensions and Other Retirement Benefits		16162,27,63,000	6,00,00,000	16168,27,63,000	
	2075—Miscellaneous General Services		120,42,53,000		120,42,53,000	
	B-Social Services					
	(g) Social, Welfare and Nutrition					
18	2235—Social Security and Welfare		19,32,75,000	2,10,00,000	21,42,75,000	
	2250—Other Social Services		42,96,96,000		42,96,96,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries					
	(g) Transport		• •	• •		
	3054—Roads and Bridge					
	(j) General Economic Services	• •		• • •	• •	
	3454—Census, Sruveys and Statistics		4,01,14,000		4,01,14,000	
	3475—Other General Economic Services		14,85,000	• •	14,85,000	
	D—Grants-in-Aid and Contributions	• •	14,05,000		14,05,000	
	3604—Compensation and Assignments to Local Bo	odies				
	and Panchayati Raj Institutions	- 41-5				
	CAPITAL EXPENDITURE OUTSIDE					
	THE REVENUE ACCOUNT					
	A—Capital Account of General Services 4059—Capital Outlay on Public Works		36,20,00,000		36,20,00,000	
1	B —Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		50,00,000		50,00,000	
1	Capani Canaj on Housing	• •	1 50,00,000	• •	50,00,000	

1	2		3	
Demand Number/		S	ums not exceedir	ıg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Indurstries and Minerals	66,50,00,000		66,50,00,000
,	(j) Capital Account of General Economic Services			
18	5465—Investments in General Financial and Trading Institutions	5,50,00,000		5,50,00,000
	6003—Internal Debt of the State Government		48565,97,83,000	48565,97,83,000
	6004—Loans and Advances from the Central Government		826,00,00,000	826,00,00,000
	6885—Other Loans to Industries and Minerals			
	7610—Loans to Government Servents etc.	4,00,40,000		4,00,40,000
	7615—Miscellaneous Loans			
	Total	17262,45,95,000	75500,02,09,000	92762,48,04,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments		2,00,000	2,00,000
	(d) Administrative Services			, , , , , , ,
	2052—Secretariat—General Services	1,69,56,000		1,69,56,000
	2059—Public Works	75,80,000		75,80,000
	2070—Other Administrative Services	227,71,62,000	• •	227,71,62,000
19	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works			
	4070—Capital Outlay on Other Administrative			
	Services.	107,00,00,000		107,00,00,000
	6003—Internal Debt of the State Government		43,60,000	43.60,000
	Total	337,16,98,000	45,60,000	337,62,58,000

1	2			3	
Demand			S	ums not exceedin	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments			4,00,00,000	4,00,00,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security And Welfare		11,00,00,000		11,00,00,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
20	2401—Crop Husbandry	٠.	20,30,00,000		20,30,00,000
	2405—Fisheries		258,71,29,000		258,71,29,000
	2415—Agricultural Research and Education		2,87,18,000		2,87,18,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		16,86,87,000	•	16,86,87,000
	(c) Special Areas Programmes				
	2551—Hill Areas		50,00,000		50,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		5,94,09,000		5,94,09,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		10,00,00,000		10,00,00,000
	4405—Capital Outlay on Fisheries		53,00,00,000	• •	53,00,00,000
	6003—Internal Debt of the State Government			12,00,00,000	12,00,00,000
	6405—Loans for Fisheries		6,00,00,000		6,00,00,000
	Total		385,19,43,000	16,00,00,000	401,19,43,000

1	2			3	The Control of the Co	
Demand			Sums not exceeding			
Number/ Serial Number.	al Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		23,76,43,000		23,76,43,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security And Welfare		7063,37,09,000		7063,37,09,000	
21	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		199,24,55,000		199,24,55,000	
	(j) General Economic Services					
	3456—Civil Supplies		17,27,14,000		17,27,14,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Acticities					
	4408—Capital Outlay on Food, Storage and Warehousing		231,25,00,000	2,00,00,000	233,25,00,000	
	6408—Loans for Food, Storage and Warehousing					
	Total	٠.	7534,90,21,000	2,00,00,000	7536,90,21,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
22	2049—Interest Payments			• •	• •	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		124,09,98,000		124,09,98,000	
	2408—Food, Storage and Warehousing		78,92,000		78,92,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		19,16,58,000		19,16,58,000	
	(f) Industry and Minerals					
	2851—Village and Small Industries		10,00,000	• •	10,00,000	
	2852—Industries		20,00,00,000		20,00,00,000	
22	(j) General Economic Services					
	3451—Secretariat-Economic Services		1,99,75,000		1,99,75,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		7,73,00,000		7,73,00,000	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outylay on Consumer Industries			• • •		
	6003-Internal Debt of the State Government			35,00,000	35,00,000	
	6401—Loans for Crop Husbandry					
	6860—Loans for Consumer Industries					
	Total		173,88,23,000	35,00,000	174,23,23,000	

C—Economic Services	1	2			3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Total.				Sı	ıms not exceedir	ng
REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments	Serial			Legislative	the Consoli-	Total.
A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments				Rs.	Rs.	Rs.
(c) Interest Payments		REVENUE ACCOUNT				
2049—Interest Payments		A—General Services				
C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 20,00,00,000 20,00,00,000 2402—Soil and Water Conservation 9,07,65,000 9,07,65,000 2406—Forestry and Wild Life 638,39,17,000 638,39,17,000 2415—Agricultural Research and Education 1,56,27,000 1,56,27,000 (c) Special Areas Programmes 2551—Hill Areas 74,84,000 74,84,000 74,84,000 C—Capital Account of Economic Services 3,10,40,000 3,10,40,000 C—Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Forestry and Wild Life 19,05,00,000 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		(c) Interest Payment and Servicing of Debt				i
(a) Agriculture and Allied Activities 2401—Crop Husbandry 20,00,00,000 20,00,0000 2402—Soil and Water Conservation 9,07,65,000 9,07,65,000 2406—Forestry and Wild Life 638,39,17,000 638,39,17,000 2415—Agricultural Research and Education 1,56,27,000 1,56,27,000 (c) Special Areas Programmes 2551—Hill Areas 74,84,000 74,84,000 C—Capital Account of Economic Services 3,10,40,000 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Forestry and Wild Life 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		2049—Interest Payments			5,00,000	5,00,000
2401—Crop Husbandry		C—Economic Services				
2402—Soil and Water Conservation		(a) Agriculture and Allied Activities				
2406—Forestry and Wild Life 638,39,17,000 638,39,17,000 2415—Agricultural Research and Education 1,56,27,000 1,56,27,000 (c) Special Areas Programmes 2551—Hill Areas 74,84,000 74,84,000 (j) General Economic Services 3451—Secretariat—Economic Services 3,10,40,000 3,10,40,000 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry		2401—Crop Husbandry		20,00,00,000		20,00,00,000
2415—Agricultural Research and Education (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services (a) Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life 4405—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 6004—Loans and Advances from the Central Government		2402—Soil and Water Conservation		9,07,65,000		9,07,65,000
(c) Special Areas Programmes 2551—Hill Areas 74,84,000 74,84,000 (j) General Economic Services 3451—Secretariat—Economic Services 3,10,40,000 3,10,40,000 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 19,05,00,000 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education		2406—Forestry and Wild Life		638,39,17,000	• •	638,39,17,000
2551—Hill Areas		2415—Agricultural Research and Education		1,56,27,000	••	1,56,27,000
(j) General Economic Services 3451—Secretariat—Economic Services 3,10,40,000 3,10,40,000 C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education		(c) Special Areas Programmes				
3451—Secretariat—Economic Services C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 6004—Loans and Advances from the Central Government 3,10,40,000 3,10,40,000 3,10,40,000 19,05,00,000 55,00,00,000 55,00,00,000		2551—Hill Areas		74,84,000	• •	74,84,000
C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life 19,05,00,000 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government	23	(j) General Economic Services				
(a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life 19,05,00,000 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		3451—Secretariat—Economic Services		3,10,40,000		3,10,40,000
Allied Activities 4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life 19,05,00,000 19,05,00,000 4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		C—Capital Account of Economic Services				
4406—Capital Outlay on Forestry and Wild Life						
4415—Capital Outlay on Agricultural Research and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		4401—Capital Outlay on Crop Husbandry				
and Education (d) Capital Account of Irrigation and Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		4406—Capital Outlay on Forestry and Wild Life		19,05,00,000		19,05,00,000
Flood Control 4702—Capital Outlay on Minor Irrigation 55,00,00,000 55,00,00,000 6004—Loans and Advances from the Central Government		· · · · · ·				
6004—Loans and Advances from the Central Government						
Government		4702—Capital Outlay on Minor Irrigation		55,00,00,000		55,00,00,000
	L	Total		746,93,33,000	5,00,000	746,98,33,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		•	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
٦	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2051—Public Service Commission		3,08,48,000		3,08,48,000	
	B—Social Services					
	(d) Health and Family Welfare					
	2210—Medical and Public Health	٠.	5969,16,95,000		5969,16,95,000	
	2211—Family Welfare		631,79,12,000		631,79,12,000	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		17,25,000		17,25,000	
	2250—Other Social Services		30,97,000		30,97,000	
	(h) Others					
	2251—Secretariat—Social Services		15,87,40,000		15,87,40,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		2,59,88,000		2,59,88,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		5,67,31,000		5,67,31,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
24	4210—Capital Outlay on Medical and Public Health		974,88,83,000		974,88,83,000	
	4211—Capital Outlay on Family Welfare					
	6210-Loans for Medical and Public Health		55,00,000		55,00,000	
	6211—Loans for Family Welfare					
L	Total .		7604,11,19,000		7604,11,19,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debts					
٢	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		8,44,95,000		8,44,95,000	
	2059—Public Works		542,23,88,000	10,40,58,000	552,64,46,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2205—Art and Culture		39,72,000		39,72,000	
25	(b) Health and Family Welfare					
	2210-Medical and Public Health					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		31,56,32,000		31,56,32,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security And Welfare					
	2250—Others Social Services		11,64,34,000		11,64,34,000	

1	2	Sums not exceeding			
Demand	·				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas			• •	
	(f) Industry and Minerals				
	2853—Non-Ferrous Mining and Metallurgical				
	Industries				
	(g) Transport				
	3054—Roads and Bridges	801,29,01,000		801,29,01,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,37,23,000		5,37,23,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4055—Capital Outlay on Police				
25	4059—Capital Outlay on Public Works	183,00,00,000		183,00,00,000	
	4070—Capital Outlay on Other Administrative				
	Services				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture				
	(b) Health and Family Welfare			·	
	4210—Capital Outlay on Medical and Public Health				
	4211—Capital Outlay on Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	1216 Capital Outlay on Hausing				
	(d) Information and Broadcasting	• •	• •	•	
	4220—Capital Outlay on Information and				
	Publicity				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare				

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	l				
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development					
	4408—Capital Outlay on Food, Storage and Warehousing					
	4425—Capital Outlay on Co-operation					
	(d) Capital Account of Irrigation and Flood Control					
25	4702—Capital Outlay on Minor Irrigation		50,00,00,000		50,00,00,000	
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		3595,78,77,000		3595,78,77,000	
	6004—Loans and Advances from the Central Government					
L	7075—Loans for Other Transport Services		7,86,49,000		7,86,49,000	
	Total		5237,60,71,000	10,40,58,000	5248,01,29,000	
	REVENUE ACCOUNT					
	A—General Services					
,-	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			40,00,000	40,00,000	
	B—Social Services					
28	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		94,81,89,000		94,81,89,000	
.	2217—Urban Development			• •		

1	2		3		
Demand Number/	·	Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
	2251—Secretariat—Social Services	4,53,11,000		4,53,11,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	14,93,60,000		14,93,60,000	
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	3,00,00,000		3,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	4216—Capital Outlay on Housing	886,00,00,000		886,00,00,000	
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	20,00,00,000		20,00,00,000	
	6003—Internal Debt of the State Government		2,04,50,000	2,04,50,000	
	6004—Loans and Advances from the Central Government				
	6216—Loans for Housing				
	Total	1023,28,60,000	2,44,50,000	1025,73,10,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2059—Public Works		1,02,73,000		1,02,73,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		4,13,000		4,13,000	
	2203—Technical Education					
	2205—Art and Culture		260,84,95,000		260,84,95,000	
	(d) Information and Broadcasting					
	2220—Information and Publicity		140,28,03,000		140,28,03,000	
30	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		4,18,00,000		4,18,00,000	
	2250—Other Social Services		1,48,35,000		1,48,35,000	
	(h) Others					
	2251—Secretariat—Social Services		7,93,06,000		7,93,06,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas			• •		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		14,65,00,000	• •	14,65,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art as	nd 	9,00,00,000		9,00,00,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	35,11,00,000		35,11,00,000	
30	(h) Others				
	4250—Capital Outlay on Other Social Services				
	6220—Loans for Information and Publicity	2,50,00,000		2,50,00,000	
	6875—Loans for Other Industries	7,50,00,000		7,50,00,000	
	Total	484,55,25,000		484,55,25,000	
	REVENUE ACCOUNT				
	B —Social Services				
_	(h) Others				
	2251—Secretariat—Social Services	181,03,57,000		181,03,57,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services	2,00,00,000		2,00,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries	18,50,00,000		18,50,00,000	
	6859—Loans for Telecommunication and Electronics Industries			_	
			•••	• •	
	Total	201,53,57,000	<u></u>	201,53,57,000	

1	2		3	
Demand Number/		S	ums not exceedir	ıg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	 	103,89,11,000	103,89,11,000
	B—Social Services			
:	(g) Social Welfare and Nutrition			
	2250—Other Social Services	 9,16,00,000		9,16,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	 		
	(d) Irrigation and Flood Control			
	2700Major Irrigation	 268,81,19,000		268,81,19,000
	2701—Medium Irrigation	 62,70,50,000		62,70,50,000
	2711—Flood Control	 338,44,34,000		338,44,34,000
32	(j) General Economic Services			
	3451—Secretariat—Economic Services	 6,40,32,000		6,40,32,000
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation	 524,74,00,000		524,74,00,000
	4701—Capital Outlay on Major and Medium Irrigation	 28,00,00,000		28,00,00,000
	4702—Capital Outlay on Minor Irrigation	 100,00,00,000		100,00,00,000
	4711—Capital Outlay on Flood Control Projects	 1646,24,00,000		1646,24,00,000
	6004—Loans and Advances from the Central Government	 	89,11,000	89,11,000
_	Total	 2984,50,35,000	104,78,22,000	3089,28,57,000

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(d) Administrative Services						
	2052—Secretariat—General Services		2,27,76,000		2,27,76,000		
	2056—Jails		244,87,41,000		244,87,41,000		
	2058—Stationery and Printing		3,75,41,000		3,75,41,000		
	2059—Public Works		1,50,000		1,50,000		
	B—Social Services						
	(a) Education, Sports, Art and Culture						
	2202—General Education						
33	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		19,30,00,000		19,30,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		4,00,00,000		4,00,00,000		
	Total		274,22,08,000		274,22,08,000		

1	2		3				
Demand	Services and purposes.		Sums not exceeding				
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
ſ	2014—Administration of Justice		456,96,98,000	126,13,97,000	583,10,95,000		
	(b) Fiscal Services						
	2029—Land Revenue		2,10,06,000		2,10,06,000		
	(d) Administrative Services						
	2052—Secretariat—General Services		7,06,63,000		7,06,63,000		
	2059—Public Works		15,04,50,000		15,04,50,000		
	2070—Other Administrative Services		1,72,95,000		1,72,95,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
34	2216—Housing		3,50,00,000		3,50,00,000		
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		5,23,99,000		5,23,99,000		
	CEconomic Services				i		
	(j) General Economic Services		•				
	3454—Census, Surveys and Statistics	• •	1,53,07,000	44,000	1,53,51,000		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		94,69,85,000		94,69,85,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		18,75,00,000	••	18,75,00,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		1,95,90,000		1,95,90,000	
	B—Social Services				, , ,	
	(b) Health and Family Welfare					
	2210—Medical and Public Health		186,92,36,000	• •	186,92,36,000	
	(c) Water Supply, Sanitation, Housing and Development	Urban				
	2215—Water Supply and Sanitation					
	2216—Housing					
35	(f) Labour and Labour Welfare					
	2230—Labour and Employment		176,39,68,000		176,39,68,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		475,23,22,000		475,23,22,000	
	(h) Others					
	2251—Secretariat—Social Services		8,06,80,000		8,06,80,000	
	B—Capital Account of Social Service	s				
Ĺ	4250—Capital Outlay on Other Social Services	s	23,00,00,000		23,00,00,000	
	Tota	al	871,57,96,000	• •	871,57,96,000	
	REVENUE ACCOUNT A—General Services					
	(d) Administrative Services					
37	2052—Secretariat—General Services		7,02,91,000		7,02,91,000	
	2070—Other Administrative Services		85,11,000	• •	85,11,000	
	Tota	al	7,88,02,000		7,88,02,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	2052—Secretariat—General Services		1,16,11,000		1,16,11,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		680,74,66,000		680,74,66,000	
	2204—Sports and Youth Services		8,52,00,000		8,52,00,000	
	(e) Welfare of SC, ST and OBC's					
	2225—Welfare of Scheduled Castes, Scheduled Tr Other Backward Classes and Minorities	ibes,	20,50,00,000		20,50,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		959,59,30,000		959,59,30,000	
	2250—Other Social Services		170,63,70,000		170,63,70,000	
	(h) Others					
38	2251—Secretariat—Social Services		3,24,57,000		3,24,57,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		89,10,00,000		89,10,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture		83,50,00,000		83,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfa	re	1353,50,00,000		1353,50,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		100,28,00,000		100,28,00,000	
	Total		3470,78,34,000		3470,78,34,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			17,30,00,000	17,30,00,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	2217—Urban Development		58,49,000	• •	58,49,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security And Welfare C—Economic Services (a) Agriculture and Allied Activities		1572,63,00,000		1572,63,00,000	
40	2401—Crop Husbandry					
	(b) Rural Development					
	2501—Special Programmes for Rural Development		219,20,50,000		219,20,50,000	
	2505—Rural Employment		7227,16,17,000		7227,16,17,000	
	2515—Other Rural Development Programmes		7820,83,64,000		7820,83,64,000	
	(c) Special Areas Programmes	•	,,,,,,,,,,			
	2551—Hill Areas	٠.				
	2575—Other Special Areas Programmes		53,03,38,000		53,03,38,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		12,39,29,000		12,39,29,000	
	3454—Census, Surveys and Statistics					
	D-Grants-in-Aid and Contributions					
	3604—Compensation and Assignments to Local					
	Bodies and Panchayati Raj Institutions		36,04,20,000		36,04,20,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		5,00,000		5,00,000	
40	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes		5,35,00,000		5,35,00,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation			••		
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	6003—Internal Debt of the State Government			1,80,00,000	1,80,00,000	
	6515—Loans for Other Rural Development Programmes					
	Total		16947,28,67,000	19,10,00,000	16966,38,67,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(d) Administrative Services		2.07.04.000		0.07.01.000	
41	2059—Public Works	• •	2,97,84,000	• •	2,97,84,000	
71	2070 Other Administrative Services	• •	11,00,00,000		11,00,00,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
41	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
L	4216—Capital Outlay on Housing					
	Total		13,97,84,000		13,97,84,000	
	REVENUE ACCOUNT A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			1,00,000	1,00,000	
	(d) Administrative Services					
	2051—Public Service Commission		22,60,91,000		22,60,91,000	
	2052—Secretariat—General Services		24,33,51,000		24,33,51,000	
	2059—Public Works		5,25,000		5,25,000	
	2070—Other Administrative Services		26,35,63,000		26,35,63,000	
	B-Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
42	2216—Housing		5,25,000		5,25,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		69,00,00,000		69,00,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		15,00,00,000		15,00,00,000	
	6004—Loans and Advances from the Central Government			1,24,000	1,24,000	
	Total		157,40,55,000	2,24,000	157,42,79,000	

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT				·		
	A—General Services						
	(b) Fiscal Services						
	2045—Other Taxes and Duties on Commodities and Services		3,94,27,000		3,94,27,000		
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			30,00,00,000	30,00,00,000		
	(e) Pensions and Miscellaneous General Servic	es					
	2071—Pensions and Other Retirement Benefits						
	C—Economic Services						
	(c) Special Areas Programmes				:		
	2575—Other Special Areas Programmes		58,17,000		58,17,000		
	(e) Energy						
	2801—Power		700,00,00,000	• •	700,00,00,000		
43	2810—Non-conventional Sources of Energy		8,80,65,000		8,80,65,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		4,39,14,000		4,39,14,000		
	C—Capital Account of Economic Services (e) Capital Account of Energy						
	4801—Capital Outlay on Power Projects		1798,37,00,000		1798,37,00,000		
	6003—Internal Debt of the State Government			75,00,00,000	75,00,00,000		
	6004—Loans and Advances from the Central Government						
	6801—Loans for Power Projects		302,13,00,000		302,13,00,000		
	6860—Loans for Consumer Industries						
	Total		2818,22,23,000	105,00,00,000	2923,22,23,000		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.	
					:	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			14,00,000	14,00,000	
	(d) Administrative Services					
	2059—Public Works		9,78,22,000		9,78,22,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		2069,98,53,000	•••	2069,98,53,000	
	(g) Social Welfare and Nutrition					
45	2250—Other Social Services		16,01,80,000		16,01,80,000	
	(h) Others					
	2251—Secretariat—Social Services		3,32,53,000		3,32,53,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		20,20,000		20,20,000	
	Capital Expenditure Outside the Revenue Accor	unt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	٠.	45,00,00,000		45,00,00,000	

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Demand			Si	ums not exceeding	າ໘
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
45	4215-Capital Outlay on Water Supply and Sanis	tation	104,80,00,000		104,80,00,000
	(g) Social Welfare and Nutrition		:		
	4235—Capital Outlay on Social Security and We	lfare			
	6003-Internal Debt of the State Government			5,00,000	5,00,000
	6004—Loans and Advances from the Central Government			1,09,00,000	1,09,00,000
L	Total:		2249,11,28,000	1,28,00,000	2250,39,28,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2059—Public Works		1,08,00,000		1,08,00,000
	2070—Other Administrative Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		395,29,73,000		395,29,73,000
	(h) Others				
	2251—Secretariat—Social Services		5,53,32,000		5,53,32,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
49	2403—Animal Husbandry				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works			• •	
	B-Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art an	nd 	119,65,00,000		119,65,00,000
	Total		521,56,05,000		521,56,05,000

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Demand Number/			Si	ums not exceeding	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
;	C—Economic Services		,		
	(c) Special Areas Programmes				
Γ	2575—Other Special Areas Programmes .		76,04,47,000		76,04,47,000
	C—Capital Account of Economic Services				
50	(c) Capital Account of Special Areas Programme	:			
	4575—Capital Outlay on Other Special Areas Programme	-	400,60,00,000		400,60,00,000
	Total .		476,64,47,000		476,64,47,000
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services		:		
	2029—Land Revenue .				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education .		501,60,12,000		501,60,12,000
	(f) Labour and Labour Welfare				
	2230—Labour and Employment .		111,89,76,000		111,89,76,000
	(h) Others				
51	2251—Secretariat—Social Services		3,28,07,000		3,28,07,000
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture		317,34,27,000		317,34,27,000
	(h) Others				
L	4250—Capital Outlay on Other Social Services .		58,24,00,000		58,24,00,000
	Total .		992,36,22,000		992,36,22,000

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				!
Γ	2250—Other Social Services		2,43,72,000		2,43,72,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		1,00,00,000		1,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		2,87,35,000		2,87,35,000
52	3452—Tourism		182,26,28,000		182,26,28,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Servi	ces			
	5452—Capital Outlay on Tourism		239,75,00,000		239,75,00,000
	Total	• •	428,32,35,000	• •	428,32,35,000
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	2041—Taxes on Vehicles		32,06,90,000		32,06,90,000
•	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2070—Other Administrative Services		49,56,42,000		49,56,42,000
53	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		2,66,68,000		2,66,68,000
	2250—Other Social Services		1,31,89,000		1,31,89,000
	(h) Others				
	2251—Secretariat—Social Services		6,51,96,000		6,51,96,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(g) Transport				
	3051—Ports and Lighthouses	 1,63,11,000		1,63,11,000	
	3053—Civil Aviation	 1,34,07,000		1,34,07,000	
	3055—Road Transport	 806,14,10,000		806,14,10,000	
	3056—Inland Water Transport	 1,80,98,000		1,80,98,000	
	3075—Other Transport Services	 75,00,000		75,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	 1,96,000		1,96,000	
53	C—Capital Account of Economic Services				
	(g) Capital Account of Transport				
	5053—Capital Outlay on Civil Aviation	 3,50,00,000		3,50,00,000	
	5055—Capital Outlay on Road Transport	 151,20,98,000		151,20,98,000	
	5056—Capital Outlay on Inland Water Transport	 62,50,00,000		62,50,00,000	
	5075—Capital Outlay on Other Transport Services	 7,45,05,000		7,45,05,000	
	6004—Loans and Advances from the Central Government	 			
	7055—Loans for Road Transport	 183,00,00,000	• •	183,00,00,000	
	7056—Loans for Inland Water Transport	 30,20,00,000		30,20,00,000	
	7075—Loans for Other Transport Services	 1,00,000		1,00,000	
	Total	 1341,70,10,000		1341,70,10,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
_	2401—Crop Husbandry	 22,50,000		22,50,000	
	2402—Soil and Water Conservation	 51,25,000		51,25,000	
55	2408—Food, Storage and Warehousing	 			
	2415—Agricultural Research and Education	 64,67,000		64,67,000	

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas	2,00,00,000		2,00,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation	473,93,85,000		473,93,85,000
	2705—Command Area Development	10,00,00,000		10,00,00,000
	(j) General Economic Services	10,00,00,00	••	10,00,00,000
	3451—Secretariat—Economic Services	3,57,19,000		3,57,19,000
55		3,37,19,000	• •	3,37,19,000
33	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied			
	Activities			
	4401—Capital Outlay on Crop Husbandry	14,00,18,000		14,00,18,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation	729,37,74,000		729,37,74,000
	4705—Capital Outlay on Command Area Development	10,00,00,000		10,00,00,000
	Total	1244,27,38,000		1244,27,38,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
Г	2052—Secretariat—General Services	1,89,17,000		1,89,17,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	392,42,17,000		392,42,17,000
	C—Capital Account of Economic Services			
58	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation			
	Total	394,31,34,000		394,31,34,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Ţ	2052—Secretariat—General Services		1,78,35,000		1,78,35,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		333,20,20,000		333,20,20,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		96,60,00,000		96,60,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
59	2435—Other Agricultural Programmes		160,35,00,000		160,35,00,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and					
	Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes		60,00,00,000		60,00,00,000	
	Total		651,93,55,000		651,93,55,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
61	2052—Secretariat—General Services	• •	3,29,50,000		3,29,50,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
Γ	2052—Secretariat—General Services	13,49,16,000		13,49,16,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	69,13,62,000		69,13,62,000	
62	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	575,65,00,000		575,65,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	Total	658,27,78,000		658,27,78,000	
	REVENUE ACCOUNT				
	B—Social Services				
_	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	733,38,97,000	••	733,38,97,000	
	(h) Others				
65	2251—Secretariat—Social Services B—Capital Account of Social Services	1,69,79,000		1,69,79,000	
	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes				
	and Minorities	69,02,20,000		69,02,20,000	
	Total	804,10,96,000		804,10,96,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice					
	2015—Elections		135,82,43,000		135,82,43,000	
	(c) Interest Payment and Servicing of Del	ot				
	2049—Interest Payments (d) Administrative Services		.,	5,50,00,000	5,50,00,000	
	2051—Public Service Commission		62,57,000		62,57,000	
	2052—Secretariat—General Services		31,79,79,000		31,79,79,000	
	2055—Police		5595,46,50,000		5595,46,50,000	
68	2059—Public Works		10,18,60,000		10,18,60,000	
	2070—Other Administrative Services		16,04,82,000		16,04,82,000	
	(e) Pensions and Miscellaneous General Ser	rvices				
	2075—Miscellaneous General Services		2,61,13,000		2,61,13,000	
	B-Social Services					
	(c) Water Supply, Sanitation, Housing and	Urban				
	Development					
	2216—Housing		• •		• •	
	(g) Social Walfare and Nutrition		22 80 00 000		23,89,99,000	
	2235—Social Security and Welfare 2250—Other Social Services	• •	23,89,99,000		1,47,64,000	
	2230Onici Social Scivices		2, . , , , , , , , ,			
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		765,36,58,000		1	
	2575—Other Special Areas Programmes		96,00,00,000		. 96,00,00,000	

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Demand Number/		S	Sums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,06,88,000		1,06,88,000
	3454—Census, Surveys and Statistics	4,76,16,000		4,76,16,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4055—Capital Outlay on Police	179,07,00,000		179,07,00,000
	4059—Capital Outlay on Public Works	126,57,22,000		126,57,22,000
	4070—Capital Outlay on Other Administrative Services			
	B—Capital Account of Social Services			
68	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	5,00,00,000		5,00,00,000
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	1,00,00,000		1,00,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	50,00,000		50,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Porgramme	279,10,00,000		279,10,00,000
	6004—Loans and Advances from the Central Government		3,97,68,000	3,97,68,000
	Total	7276,37,31,000	9,47,68,000	7285,84,99,000

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State	ļ			
Γ	2013—Council of Ministers		60,000		60,000
	(b) Fiscal Services				
	2029—Land Revenue		690,18,08,000		690,18,08,000
	(c) Interest Payment and Servicing of Debt		, , ,		
	2049—Interest Payments			5,00,000	5,00,000
	(d) Administrative Services	• •	. ,	3,00,000	2,00,000
	2052—Secretariat—General Services		12,98,99,000		12,98,99,000
	2053—District Administration		207,32,46,000		207,32,46,000
69	2059—Public Works		21,10,07,000		21,10,07,000
	2070—Other Administrative Services		7,04,93,000		7,04,93,000
				i	
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Url	ban			
	Development 2216—Housing		5,98,000		5,98,000
	(g) Social Walfare and Nutrition	• •	3,50,000		3,20,000
	2235—Social Security And Welfare		40,30,81,000	1,02,000	40,31,83,000
	2250—Other Social Services		63,10,000		63,10,000
	(h) Others				
	2251—Secretariat–Social Services		4,06,36,000		4,06,36,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		81,40,000		81,40,000
	2402—Soil and Water Conservation		20,90,000		20,90,000
	(b) Rural Development				
ļ	2506—Land Reforms		32,92,99,000		32,92,99,000
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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	D-Grants-in-Aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	38,40,000		38,40,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works	59,56,00,000		59,56,00,000	
	B—Capital Account of Social Services				
69	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	76,00,00,000	10,00,00,000	86,00,00,000	
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services	10,03,98,000	, .	10,03,98,000	
	6004—Loans and Advances from the Central Government		• •		
	6235—Loans for Social Security and Welfare		• •		
	Total	1163,65,05,000	10,06,02,000	1173,71,07,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat–General Services	1,09,70,000		1,09,70,000	
i	B-Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	2966,52,93,000		2966,52,93,000	
70	2203—Technical Education	80,04,23,000		80,04,23,000	
	2204—Sports and Youth Services	32,51,44,000		32,51,44,000	
	2205—Art and Culture	26,76,33,000		26,76,33,000	
	(h) Others				
	2251—Secretariat–Social Services	10,27,93,000		10,27,93,000	

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
	2575—Other Special Areas Programmes			
	(e) Energy			
	2810—Non-conventional Sources of Energy	•••	••	
	(i) Science, Technology and Environment			
	3425—Other Scientific Research	45,92,84,000		45,92,84,000
	(j) General Economic Services			
	3451—Secretariat–Economic Services	4,58,42,000		4,58,42,000
70	3454—Census, Surveys and Statistics	90,43,000		90,43,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and			
	Culture	77,08,24,000		77,08,24,000
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
	(j) Capital Account of General Economic Services			
	5425—Capital Outlay on Other Scientific and			
	Environmental Research	2,25,00,000		2,25,00,000
	6202—Loans for Education, Sports, Art and Culture			
	Total	3247,97,49,000		3247,97,49,000

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments .				
	(d) Administrative Services				
	2059—Public Works	57,23,000		57,23,000	
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services .				
	B—Social Services				
	(f) Labour and Labour Welfare				
	2230—Labour and Employment .				
71	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare .				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	18,23,76,000		18,23,76,000	
	2402—Soil and Water Conservation				
	(b) Rural Development				
	2505—Rural Employment	48,68,66,000		48,68,66,000	
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	178,00,80,000		178,00,80,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	32,20,15,000		32,20,15,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	3452Tourism					
	3454—Census, Surveys and Statistics		82,33,47,000		82,33,47,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		9,00,00,000		9,00,00,000	
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
71	4210—Capital Outlay on Medical and Public Health					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and We	elfare	1,00,000		1,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	me				
	4575—Capital Outlay on Other Special Areas Programme		120,00,00,000		120,00,00,000	
	6004—Loans and Advances from the Central Government					
	6250—Loans for Other Social Services			• •		
	Total		489,05,07,000		489,05,07,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			2,00,00,000	2,00,00,000	
72	(d) Administrative Services					
	2052—Secretariat—General Services		5,87,86,000		5,87,86,000	

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Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	2059—Public Works		14,58,000		14,58,000
	2070—Other Administrative Services				
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare				
	(c) Water Supply, Sanitation, Housing and I Development	Jrban			
	2215—Water Supply and Sanitation		263,34,48,000		263,34,48,000
72	2216—Housing		35,98,60,000		35,98,60,000
	2217—Urban Development		6538,05,26,000		6538,05,26,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		20,00,00,000		20,00,00,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3451—Secretariat—Economic Services		13,03,61,000		13,03,61,000
	3475—Other General Economic Services		3,14,02,000		3,14,02,000
	D-Grants-in-Aid and Contributions				
	3604—Compensation and Assignments to Local and <i>Panchayati Raj</i> Institutions	Bodies	470,64,82,000		470,64,82,000

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Demand	Services and purposes.		Sums not exceeding		
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		·	Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services			1	
	4059—Capital Outlay on Public Works		31,08,000		31,08,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urb Development	ban			
72	4215—Capital Outlay on Water Supply and Sanit	tation	10,00,00,000		10,00,00,000
	4216—Capital Outlay on Housing		28,96,59,000		28,96,59,000
	4217—Capital Outlay on Urban Development		2510,90,40,000		2510,90,40,000
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government				
	6215—Loans for Water Supply and Sanitation				
	6217—Loans for Urban Development	• •	293,00,00,000		293,00,00,000
	6551—Loans for Hill Areas				
	Total		10193,41,30,000	2,00,00,000	10195,41,30,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2013—Council of Ministers	• •	5,95,000		5,95,000
73	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		·	2,00,00,000	2,00,00,000

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Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Administrative Services				
	2052—Secretariat—General Services		3,02,67,000		3,02,67,000
	2059—Public Works		36,75,000		36,75,000
	2070—Other Administrative Services		359,34,63,000		359,34,63,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		177,71,29,000		177,71,29,000
	2245—Relief on account of Natural Calamities		1020,66,79,000		1020,66,79,000
	2250—Other Social Services				
	(h) Others				
73	2251—Secretariat—Social Services		4,17,69,000		4,17,69,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		142,25,80,000		142,25,80,000
	4070—Capital Outlay on Other Administrative S	Services			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and U Development	rban			
	4216—Capital Outlay on Housing		22,00,00,000		22,00,00,000
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and W	elfare			

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Demand	Services and purposes.		Sums not exceeding		
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Capital Account of Economic Services	•			
73	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	6003—Internal Debt of the State Government				
		Total:	1729,61,57,000	2,00,00,000	1731,61,57,000
	A CONTINUE				
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare		3700,99,09,000		3700,99,09,000
	2236—Nutrition		1133,91,04,000		1133,91,04,000
	2250—Other Social Services		11,000		11,000
	(h) Others				
	2251—Secretariat—Social Services		7,79,31,000		7,79,31,000
74	CAPITAL EXPENDITURE OUTSIDE TH REVENUE ACCOUNT	Œ			
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		• •	• •	
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outaly on Social Security and	Welfare	212,79,36,000		212,79,36,000
	Tot	tal	5055,48,91,000		5055,48,91,000

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Demand Number/		S	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	(d) Administrative Services				
	2058—Stationery and Printing	37,32,01,000		37,32,01,000	
	2059—Public Works				
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2852—Industries	670,64,00,000		670,64,00,000	
75	2853—Non-Ferrous Mining and Metallurgical Industrie	s 6,77,76,000		6,77,76,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	14,45,60,000	••	14,45,60,000	
	3475—Other General Economic Services	1,10,61,000	• •	1,10,61,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	25,00,000		25,00,000	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4407—Capital Outlay on Plantations	1,000		1,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	1,000	• .	1,000	
	(f) Capital Account of Industry and Minerals				
	4856—Capital Outlay on Petrochemical Industries				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	41,65,00,000		41,65,00,000	
	4858—Capital Outlay on Engineering Industries	30,00,000		30,00,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries				
	4860—Capital Outlay on Consumer Industries	31,17,51,000		31,17,51,000	
75	4875—Capital Outlay on Other Industries	30,00,000		30,00,000	
	4885—Other Capital Outlay on Industries and Minerals	160,30,00,000		160,30,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	5075—Capital Outlay on Other Transport Services	• •			
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions				
	6003Internal Debt of the State Government		1,00,00,000	1,00,00,000	
	6004—Loans and Advances from the Central Government				
	6407—Loans for Plantations	1,000		1,000	
	6551—Loans for Hill Areas	1,000		1,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	6857—Loans for Chemical and Pharmaceutical Industries		3,00,00,000		3,00,00,000	
	6858—Loans for Engineering Industries		3,00,00,000		3,00,00,000	
75	6859—Loans for Telecommunication and Electronics Industries					
	6860—Loans for Consumer Industries		5,85,50,000		5,85,50,000	
	6885—Other Loans to Industries and Minerals		6,00,00,000		6,00,00,000	
	7465—Loans for General Financial and				·	
	Trading Institutions	• •	9,50,00,000		9,50,00,000	
	Total		991,63,03,000	1,00,00,000	992,63,03,000	
	Grand Total	• •	141315,72,16,000	75938,71,99,000	217254,44,15,000	

By order of the Governor,

MADHUMATI MITRA, Secy. to the Govt. of West Bengal, Law Department.