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Gazette

### Kolkata

# Extraordinary Published by Authority

CHAITRA 2]

FRIDAY, MARCH 23, 2018

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PART III—Acts of the West Bengal Legislature.

#### GOVERNMENT OF WEST BENGAL

#### LAW DEPARTMENT

Legislative

#### NOTIFICATION

No. 383-L.—23rd March, 2018.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

### West Bengal Act III of 2018

#### THE WEST BENGAL APPROPRIATION (NO. 2) ACT, 2018.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 23rd March, 2018.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2019.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2019;

It is hereby enacted in the Sixty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2018.

(Sections 2, 3.)

Issue of Rs. 217758,45,65,000 out of the Consolidated Fund of West Bengal for the year 2018-2019.

From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two lakh seventeen thousand seven hundred fifty-eight crore forty-five lakh and sixty-five thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2019, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2019.

(Schedule.)

### SCHEDULE.

[See sections 2 and 3.]

1	2			3	
Demand			S	ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State			•	
	2011—State Legislatures		60,62,69,000	54,85,000	61,17,54,000
	(d) Administrative Services				
	2059—Public Works .		5,26,00,000		5,26,00,000
	CAPITAL EXPENDITURE OUTSIDE THE				
1	REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		17,00,00,000		17,00,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	٠.			
	Total		82,88,69,000	54,85,000	83,43,54,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2012—Governor			13,85,16,000	13,85,16,000
2	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				, , 2 - , 3 - 3 - 3
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	Total	}		13,85,16,000	12.0% 16.000
<del></del>		1		13,03,10,000	13,85,16,000

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
2	2012 Council of Ministers		40,50,51,000		40,50,51,000		
3	2013—Council of Ministers	• •	40,50,51,000	•			
•	REVENUE ACCOUNT						
	CEconomic Services						
	(a) Agriculture and Allied Activities		:				
	2401—Crop Husbandry	• •	42,75,00,000	• •	42,75,00,000		
	2408—Food, Storage and Warehousing		22,91,35,000		22,91,35,000		
	2435—Other Agricultural Programmes	• •	39,66,88,000	: •	39,66,88,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services	• •	1,31,92,000	• •	1,31,92,000		
•	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry		98,91,00,000		98,91,00,000		
4	4408—Capital Outlay on Food, Storage and Warehousing.		2,12,000		2,12,000		
	4435—Capital Outlay on Other Agricultural Programmes.		133,55,00,000		133,55,00,000		
	6401—Loans for Crop Husbandry		• •		• •		
	6408—Loans for Food, Storage and Warehousing			• •			
	6435—Loans for other Agricultural Programmes			• • • • • • • • • • • • • • • • • • • •			
	Total		. 339,13,27,000		339,13,27,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt	t					
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
	2049—Interest Payments  (e) Pensions and Miscellaneous General Servi	ices					
4	2071—Pensions and Other Retirement Benefits						

1	2			3	<del></del>	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		67,00,00,000		67,00,00,000	
	2236—Nutrition		6,36,000		6,36,000	
	C—Economic Services		3,53,550	• •	0,50,000	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		1791,93,33,000		1791,93,33,000	
	2402—Soil and Water Conservation		86,45,82,000		86,45,82,000	
	2415—Agricultural Research and Education		176,60,57,000	• •	176,60,57,000	
	(b) Rural Development			• •	170,00,57,000	
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes			• •	• •	
	2551—Hill Areas		1 20 00 000			
	2575—Other Special Areas Programmes	٠.	1,20,00,000		1,20,00,000	
_	(f) Industry and Minerals	• •	• • • •	• •	• • •	
5	2851—Village and Small Industries		106 45 14 000			
	(j) General Economic Services	• •	106,45,14,000	• •	106,45,14,000	
	3451—Secretariat—Economic Services		9.79.02.000		0 -0 0 - 0 0	
	C—Capital Account of Economic Services	• •	8,78,92,000	• •	8,78,92,000	
	(a) Capital Account of Agriculture and					
	Allied Activities				•	
li	4401—Capital Outlay on Crop Husbandry		481,38,70,000		481,38,70,000	
	4415—Capital Outlay on Agricultural Research				701,50,70,000	
	and Education.		63,00,00,000	•	63,00,00,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas					
	Programme.					
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries					
	6004—Loans and Advances from the Central			• •	• •	
	Government.	٠.				
	6401—Loans for Crop Husbandry					
	m · ·		2702.02.24.222			
	Total	٠.	2782,88,84,000		2782,88,84,000	

The West Bengal Appropriation (No. 2) Act, 2018. (Schedule.)

1	2			3	
Demand			Su	ms not exceeding	
Number/ Serial Number.	Services and purposes.	- 1	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				•
Г	2049—Interest Payments			3,93,000	3,93,000
	B—Social Services				
	(g) Social Welfare and Nutrition		•		
	2235—Social Security and Welfare		4,00,000	• •	4,00,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
•	2401—Crop Husbandry		36,00,00,000		36,00,00,000
	2403—Animal Husbandry		768,73,95,000	• •.	768,73,95,000
	2404—Dairy Development		162,52,43,000		162,52,43,000
	2415—Agricultural Research and Education		77,50,000		77,50,000
	(b) Rural Development		•		
6	2515—Other Rural Development Programmes		51,94,000		51,94,000
	(c) Special Areas Programmes				•
	2551—Hill Areas		6,00,00,000		6,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,70,96,000		4,70,96,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	4403—Capital Outlay on Animal Husbandry		109,83,00,000		109,83,00,000
	4404—Capital Outlay on Dairy Development		17,83,00,000		17,83,00,000
	6003—Internal Debt of the State Government		••	5,00,000	5,00,000
L	6403—Loans for Animal Husbandry		•••	•••	
	Total		1106,96,78,000	8,93,000	1107,05,71,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		<u>'</u>			
•	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			2,00,000	2,00,000	
	B—Social Services					
	(e) Welfare of SC, ST and OBC's					
•	2225—Welfare of Scheduled Castes, Scheduled Tr Other Backward Classes and Minorities.	ibes,	861,70,03,000		861,70,03,000	
	(h) Others					
	2251—Secretariat—Social Services		4,90,04,000	• •	4,90,04,000	
	B—Capital Account of Social Services					
7	(e) Welfare of SC, ST and OBC's					
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		40,50,00,000		40,50,00,000	
	6003—Internal Debt of the State Government				10,50,00,000	
	6004—Loans and Advances from the Central Government.					
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
. '-	Classes and Manorines.	••	••	• •	•	
	Total	٠.	907,10,07,000	2,00,000	907,12,07,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			2,58,15,000	2,58,15,000	
8	B—Social Services  (c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		7,77,000		7,77,000	

The West Bengal Appropriation (No. 2) Act, 2018. (Schedule.)

1	2		3	
Demand		Sı	ıms not exceeding	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	·	Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2250—Other Social Services	 1,49,000		1,49,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	 60,07,83,000		60,07,83,000
	2404—Dairy Development	 5,80,000		5,80,000
	2425—Co-operation	 306,63,79,000	• •	306,63,79,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	 15,25,32,000	••	15,25,32,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	 4,89,41,000		4,89,41,000
8	B—Capital Account of Social Services			
0	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	 1,000	:.	1,000
	(h) Others			٠
	4250—Capital Outaly on Other Social Services	 30,000	• •	30,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry	 		
	4425—Capital Outlay on Co-operation	 11,32,17,000		11,32,17,000
	6003—Internal Debt of the State Government	 	2,30,00,000	2,30,00,00
	6004—Loans and Advances from the Central Government.	 		
	6250—Loans for Other Social Services	 20,000	• •	20,00
	6425—Loans for Co-operation	 3,60,01,000		3,60,01,00
	Total	 401,94,10,000	4,88,15,000	406,82,25,00

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT  A—General Services  (d) Administrative Services						
	2052—Secretariat—General Services  C—Economic Services  (j) General Economic Services		3,59,94,000		3,59,94,000		
10	3456—Civil Supplies 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	• •	79,33,32,000 16,88,80,000		79,33,32,000 16,88,80,000		
10	A—Capital Account of General Services 4059—Capital Outlay on Public Works C—Capital Account of Economic Services (j) Capital Account of General Economic Services	ees					
	5475—Capital Outlay on Other General Economic Services.		30,00,000		30,00,000		
	Total		100,12,06,000		100,12,06,000		
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt  2049—Interest Payments  C—Economic Services	·		4,57,99,000	4,57,99,000		
	(a) Agriculture and Allied Activities 2401—Crop Husbandry (c) Special Areas Programmes		1,41,21,000		1,41,21,000		
	(c) Special Areas Trogrammes  2551—Hill Areas  (f) Industry and Minerals  2851—Village and Small Industries		5,00,00,000	•	5,00,00,000		
. 11	(j) General Economic Services 3451—Secretariat—Economic Services C—Capital Account of Economic Services		706,95,72,000 5,48,14,000	••	706,95,72,000 5,48,14,000		
	<ul> <li>(f) Capital Account of Industry and Minerals</li> <li>4851—Capital Outlay on Village and Small Industries.</li> <li>6003—Internal Debt of the State Government</li> <li>6004—Loans and Advances from the Central</li> </ul>		291,05,00,000	 5,50,00,000	291,05,00,000 5,50,00,000		
	Government. 6851—Loans for Village and Small Industries 6860—Loans for Consumer Industries	• • • • • • • • • • • • • • • • • • • •	60,00,000 84,95,00,000	•••	60,00,000 84,95,00,000		
	Total		1095,45,07,000	10,07,99,000	1105,53,06,000		

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services				•	
	(a) Education, Sports, Art and Culture					
	2202—General Education		264,67,86,000	• • .	264,67,86,000	
	2205—Art and Culture		6,00,00,000		6,00,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		26,91,49,000		26,91,49,000	
	(h) Others					
	2251—Secretariat—Social Services		3,52,70,000		3,52,70,000	
	CEconomic Services					
;	(b) Rural Development					
	2515—Other Rural Development Programmes		8,21,70,000		8,21,70,000	
14						
14	(c) Special Areas Programmes					
	2551—Hill Areas			• •	• •	
	(j) General Economic Services	•			-	
	3454—Census, Surveys and Statistics					
	BCapital Account of Social Services		•			
	(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture.  (g) Social Welfare and Nutrition		8,50,00,000		8,50,00,000	
	4235—Capital Outlay on Social Security					
	and Welfare.		3,00,00,000	·	3,00,00,000	
_	Total		320,83,75,000	•	320,83,75,000	
	REVENUE ACCOUNT .					
	B—Social Services			•		
	(a) Education, Sports, Art and Culture					
Г	2202—General Education		24085,38,50,000		24085,38,50,000	
		• •	8,42,57,000		8,42,57,000	
15	2204—Sports and Youth Services	• •	0,42,37,000	••	0,72,37,000	
	(h) Others 2251—Secretariat—Social Services		7,15,73,000		7,15,73,000	
	2231—Secretariat—Social Services	• •	1,13,13,000	•••	1,10,10,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services				
	(c) Special Areas Programmes				
1.5	2551—Hill Areas		3,00,00,000		3,00,00,000
15	B—Capital Account of Social Services				2,00,00,000
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art				
	and Culture.		636,00,00,000		636,00,00,000
•	Total	• •			
	. Total	٠.	24739,96,80,000	• •	24739,96,80,000
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urb Development	an			·
Γ	2215—Water Supply and Sanitation		3,89,41,000		3,89,41,000
	(h) Others				
	2251—Secretariat—Social Services		4,64,98,000		4,64,98,000
	C—Economic Services		.,0.,,50,000	• •	4,04,76,000
	(i) Science, Technology and Environment				
16	3425—Other Scientific Research		28,07,000		28,07,000
	3435—Ecology and Environment		63,00,00,000	• •	63,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				05,00,00
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
L		• •		• •	•••
	Total	• •	71,82,46,000	• •	71,82,46,000
	REVENUE ACCOUNT				
	A—General Services				
_	(a) Organs of State				
	2014—Administration of Justice		7,09,91,000		7,09,91,000
	(b) Fiscal Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2020—Collection of Taxes on Income				
	and Expenditure.		5,54,81,000		5,54,81,000
18	2029—Land Revenue		66,58,000	•	66,58,000
10	2030—Stamps and Registration		143,51,90,000		143,51,90,000
	2035—Collection of Other Taxes on Property	. •		• •	1.5,51,50,000
	and Capital Transactions.		87,59,000		87,59,000
	2039—State Excise		193,16,32,000		193,16,32,000
	2040—Taxes on Sales, Trades etc.		58,28,91,000		58,28,91,000

1	2			3	
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	2043—Collection Charges Under State Goods and				
	Services Tax.		211,28,60,000		211,28,60,000
	2045—Other Taxes and Duties on Commodities				
	and Services.	.	2,59,74,000		2,59,74,000
	2047—Other Fiscal Services	.	8,45,80,000		8,45,80,000
	(c) Interest Payment and Servicing of Debt				
	2048—Appropriation for Reduction or Avoidance				
	of Debt.			400,00,00,000	400,00,00,000
	2049—Interest Payments .			26974,55,24,000	26974,55,24,000
	(d) Administrative Services				
	2051 Public Commission			21,39,94,000	21,39,94,000
	2052 0		99,62,73,000		99,62,73,000
•	2054 77 1 4 4 4 1 1 1 4 4		159,83,53,000		159,83,53,000
	0070 CCC 1 B CC		2,97,74,000		2,97,74,000
	2050 D 11: W 1		2,03,000		2,03,000
	2070—Other Administrative Services .		2,30,48,000		2,30,48,000
	(e) Pensions and Miscellaneous General Services		•		
	2071—Pensions and Other Retirement Benefits .		15723,51,78,000	3,08,77,000	15726,60,55,000
	2075—Miscellaneous General Services .		169,05,97,000		169,05,97,000
	B—Social Services			,	
18	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare .		22,56,91,000	5,00,000	22,61,91,000
	2250—Other Social Services .		42,99,32,000		42,99,32,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries				
	(g) Transport				
	3054—Roads and Bridges				
	(j) General Economic Services				
			5,00,000		5,00,000
	3475—Other General Economic Services		17,32,000		17,32,000
	D—Grants-in-Aid and Contributions				
	3604—Compensation and Assignments to Local Bod	ies			,
	and Panchayati Raj Institutions.				••
	CAPITAL EXPENDITURE OUTSIDE				'
	THE REVENUE ACCOUNT				·
	A—Capital Account of General Services		27 (0.00.000		27 (0.00.000
	4059—Capital Outlay on Public Works	• •	37,60,00,000	• • • • • • • • • • • • • • • • • • • •	37,60,00,000
	4070—Capital Outlay on other Administrative Services	• •		• •	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing				
	and Urban Development				
· · · · · · · · · · · · · · · · · · ·	4216—Capital Outlay on Housing			<u> </u>	

1	2		3	
Demand Number/		S	Sums not exceeding	ıg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
·	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Indurstries and Minerals.	68,50,00,000		68,50,00,000
	(j) Capital Account of General Economic Services			
18	5465—Investments in General Financial and Trading Institutions.	10,36,00,000		10,36,00,000
	6003—Internal Debt of the State Government		40425,81,00,000	40425,81,00,000
	6004—Loans and Advances from the Central Government.		1038,67,49,000	1038,67,49,000
	6885—Other Loans to Industries and Minerals			1000,07,75,000
	7610—Loans to Government Servents etc.	3,46,50,000		3,46,50,000
. [	7615—Miscellaneous Loans			
	Total	16974,55,47,000	68863,57,44,000	85838,12,91,000
	REVENUE ACCOUNT			
	A—General Services	•		
_	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments (d) Administrative Services	• •	2,00,000	2,00,000
	2052 Secretariat General Services	1.06.04.000		10001000
	2059Public Works	1,96,04,000 79,59,000	• •	1,96,04,000
	2070—Other Administrative Services	237,37,96,000		79,59,000 237,37,96,000
	.,	257,57,50,000		237,37,90,000
19	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
.	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	109,00,00,000		109,00,00,000
	4070—Capital Outlay on Other Administrative	, - / , 0		
	Services.	1,29,14,000		1,29,14,000
	6003—Internal Debt of the State Government	, , , , , , , , , , , , , , , , , , , ,	•••	
	Total	350,42,73,000	2,00,000	350,44,73,000

1	2			3	
Demand			St	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT  A—General Services				
	(c) Interest Payment and Servicing of Debt		•	·	
. Г	2049—Interest Payments			2,60,53,000	2,60,53,000
	B—Social Services		••.	_,00,00,000	
	(g) Social Welfare and Nutrition				•
	2235—Social Security and Welfare		11,00,00,000	• •	11,00,00,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
20	2401—Crop Husbandry		4,66,00,000		4,66,00,000
	2405—Fisheries		313,18,23,000		313,18,23,000
	2415—Agricultural Research and Education		6,00,29,000	• •	6,00,29,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		13,75,29,000	••	13,75,29,000
	(c) Special Areas Programmes				
	2551—Hill Areas		54,50,000		54,50,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	, .	5,65,86,000		5,65,86,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				٠
	4401—Capital Outlay on Crop Husbandry		7,00,00,000	••	7,00,00,000
	4405—Capital Outlay on Fisheries		28,00,00,000		28,00,00,000
	6003—Internal Debt of the State Government			13,00,00,000	13,00,00,000
	6405—Loans for Fisheries		9,00,00,000		9,00,00,000
	Total		398,80,17,000	15,60,53,000	414,40,70,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services	•		·		
	(d) Administrative Services					
	2052—Secretariat—General Services		23,97,41,000	•	23,97,41,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security And Welfare		7585,36,06,000		7585,36,06,000	
21	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		206,17,06,000	•	206,17,06,000	
	(j) General Economic Services					
	3456—Civil Supplies	٠.	17,48,78,000		17,48,78,000	
	C. Carital Assaurt of Francis C.					
	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and				·	
	Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		203,00,00,000	1,00,00,000	204,00,00,000	
	6408—Loans for Food, Storage and Warehousing				201,000,000	
	Total		8035,99,31,000	1,00,00,000	8036,99,31,000	
	•					
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt			·		
22	2049—Interest Payments					

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
1	C—Economic Services					
	(a) Agriculture and Allied Activities			•		
	2401—Crop Husbandry		126,05,24,000		126,05,24,000	
٠	2408—Food, Storage and Warehousing		94,50,000		94,50,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	• •	. 19,20,93,000		19,20,93,000	
	(f) Industry and Minerals					
	2851—Village and Small Industries		10,00,000		10,00,000	
	2852—Industries		15,00;00,000		15,00,00,000	
22	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,56,85,000		2,56,85,000	
			. •			
	C—Capital Account of Economic Services		·			
	(a) Capital Account of Agriculture and Allied Activities		·			
	4401—Capital Outlay on Crop Husbandry		19,01,11,000	••	19,01,11,000	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outylay on Consumer Industries	• •		35.00.000	25.00.000	
	6003—Internal Debt of the State Government		• •	35,00,000	35,00,000	
	6401—Loans for Crop Husbandry	• •	• •	• •	• •	
	6860—Loans for Consumer Industries	• •	• •	• •	••	
	Total		182,88,63,000	35,00,000	183,23,63,000	

1.	2					
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		5,00,000	5,00,000		
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry	8,00,00,000		8,00,00,000		
	2402—Soil and Water Conservation	8,65,13,000		8,65,13,000		
	2406—Forestry and Wild Life	715,87,91,000	13,18,000	716,01,09,000		
	2415—Agricultural Research and Education	3,26,30,000		3,26,30,000		
	(c) Special Areas Programmes					
	2551—Hill Areas	1,07,77,000		1,07,77,000		
23	(j) General Economic Services					
İ	3451—Secretariat—Economic Services	4,37,96,000		4,37,96,000		
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4402—Capital Outlay on Soil and Water Conservation	67,27,000		67,27,000		
	4406—Capital Outlay on Forestry and Wild Life	3,29,79,000	• •	3,29,79,000		
	4415—Capital Outlay on Agricultural Research and Education.					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation	50,00,00,000		50,00,00,000		
	6004—Loans and Advances from the Central Government					
	Total	795,22,13,000	18,18,000	795,40,31,000		

1	2			3		
Demand	· ·		Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		•			
	A—General Services				·	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			• •		
	(d) Administrative Services					
	2051—Public Service Commission		4,01,12,000		4,01,12,000	
	B—Social Services			•		
	(d) Health and Family Welfare				}	
	2210—Medical and Public Health		6896,79,89,000	2,85,000	6896,82,74,000	
	2211—Family Welfare		734,98,88,000		734,98,88,000	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		8,21,000		8,21,000	
•	2250—Other Social Services		7,14,000		7,14,000	
	(h) Others					
	2251—Secretariat—Social Services	• •	14,20,57,000		14,20,57,000	
-	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		2,45,23,000		2,45,23,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	• •	5,50,00,000		5,50,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

1	2			3		
Demand			Si	Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
24	4210—Capital Outlay on Medical and Public Health.		1114,36,32,000	••	1114,36,32,000	
	4211—Capital Outlay on Family Welfare		, .			
	6210—Loans for Medical and Public Health		1,05,00,000		1,05,00,000	
	6211—Loans for Family Welfare					
L	Total		8773,52,36,000	2,85,000	8773,55,21,000	
	·					
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debts			•		
Γ	2049—Interest Payments	• •		••		
	(d) Administrative Services					
	2052—Secretariat—General Services		9,20,53,000		9,20,53,000	
	2059—Public Works		632,96,27,000	10,67,66,000	643,63,93,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2205—Art and Culture		36,00,000		36,00,000	
25	(b) Health and Family Welfare					
	2210—Medical and Public Health	٠.	:		•	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		33,10,78,000		33,10,78,000	
	(g) Social Welfare and Nutrition				!	
	2235—Social Security and Welfare					
	2250—Others Social Services		11,64,56,000		11,64,56,000	

1	2				
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	C—Economic Services			, .	
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2853—Non-Ferrous Mining and Metallurgical Industries.				
	(g) Transport				
	3054—Roads and Bridges	784,82,74,000	•	784,82,74,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	4,91,14,000		4,91,14,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4055—Capital Outlay on Police				
25	4059—Capital Outlay on Public Works	197,80,00,000		197,80,00,000	
	4070—Capital Outlay on Other Administrative Services.			·	
	B—Capital Account of Social Services			,	
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
	Art and Culture			••	
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.	• • .			
	4211—Capital Outlay on Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and				
	Publicity.  (g) Social Welfare and Nutrition	• •	• •	• •	
	4235—Capital Outlay on Social Security			,	
	and Welfare.				

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others 4250—Capital Outlay on Other Social Services					
	C—Capital Account of Economic Services					
•	(a) Capital Account of Agriculture and Allied Activities					
	4403—Capital Outlay on Animal Husbandry				• •	
	4404—Capital Outlay on Dairy Development					
	4408—Capital Outlay on Food, Storage and Warehousing.				•	
	4425—Capital Outlay on Co-operation					
	(d) Capital Account of Irrigation and Flood Control					
25	4702—Capital Outlay on Minor Irrigation					
	(f) Capital Account of Industry and Minerals				•	
	4851—Capital Outlay on Village and Small Industries.					
	4858—Capital Outlay on Engineering Industries	٠.		••		
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges	٠.	4466,48,75,000		4466,48,75,000	
	6004—Loans and Advances from the Central Government.					
	7075—Loans for Other Transport Services		7,96,49,000		7,96,49,000	
	Total		6149,27,26,000	10,67,66,000	6159,94,92,000	
	REVENUE ACCOUNT					
	A—General Services			,	-	
Γ	(c) Interest Payment and Servicing of Debt 2049—Interest Payments			29,91,000	29,91,000	
	B—Social Services	• •		27,71,000	27,91,000	
28	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		90,89,88,000		90,89,88,000	
	2217—Urban Development					

1	2		3	
Demand Number/		.S	ums not exceedin	g ·
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services	4,94,08,000	••	4,94,08,000
	C-Economic Services	,	•	
	(f) Industry and Minerals			
	2852—Industries	12,59,83,000		12,59,83,000
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			·
	4210—Capital Outlay on Medical and Public Health	25,00,00,000		25,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
28	4216—Capital Outlay on Housing	1104,50,00,000		1104,50,00,000
	C—Capital Account of Economic Services		·	
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	8,00,00,000		8,00,00,000
	6003—Internal Debt of the State Government	••	56,08,000	56,08,000
	6004—Loans and Advances from the Central  Government			
	6216—Loans for Housing			
	Total	1245,93,79,000	85,99,000	1246,79,78,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		-	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services			•		
	(d) Administrative Services					
	2059—Public Works		53,74,000		53,74,000	
	BSocial Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		1,38,000		1,38,000	
	2203—Technical Education					
	2205—Art and Culture		287,55,72,000		287,55,72,000	
	(d) Information and Broadcasting				•	
	2220—Information and Publicity		140,07,73,000		140,07,73,000	
30	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	٠.	4,19,26,000		4,19,26,000	
	2250—Other Social Services		1,40,17,000	• •	1,40,17,000	
	(h) Others					
	2251—Secretariat—Social Services		9,45,03,000		9,45,03,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas			••	••	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services				,	
	4059—Capital Outlay on Public Works		15,00,00,000		15,00,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art at Culture.	nd 	40,00,00,000		40,00,00,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·	Rs.	Rs.	Rs.	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	28,41,00,000	• •	28,41,00,000	
30	(h) Others				
	4250—Capital Outlay on Other Social Services				
	6220—Loans for Information and Publicity	2,45,00,000	•	2,45,00,000	
	6875—Loans for Other Industries	7,60,00,000		7,60,00,000	
	Total	536,69,03,000		536,69,03,000	
	REVENUE ACCOUNT				
	B—Social Services	•			
	(h) Others				
Γ		181,67,88,000		181,67,88,000	
	C—Economic Services	•		, , ,	
	(f) Industry and Minerals				
	2852—Industries				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services		;		
31	4070—Capital Outlay on Other Administrative		÷		
	Services	• •	• •	• •	
•	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals		:		
	4859—Capital Outlay on Telecommunication and Electronics Industries				
	6859—Loans for Telecommunication and Electronics Industries.				
	Total	181,67,88,000		181,67,88,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		,			
	A—General Services		·			
·	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			104,66,15,000	104,66,15,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2250—Other Social Services		9,61,80,000		9,61,80,000	
	C—Economic Services					
	(c) Special Areas Programmes					
:	2551—Hill Areas	٠.		• •		
	(d) Irrigation and Flood Control					
ļ	2700—Major Irrigation		307,78,13,000	•••	307,78,13,000	
	2701—Medium Irrigation		66,54,99,000	•••	66,54,99,000	
	2711—Flood Control and Drainage		496,47,93,000		496,47,93,000	
32	(j) General Economic Services					
	3451—Secretariat—Economic Services	•	6,65,10,000	•.•	6,65,10,000	
	C—Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control			•		
	4700—Capital Outlay on Major Irrigation		531,86,00,000		531,86,00,000	
	4701—Capital Outlay on Major and Medium Irrigation.		66,00,00,000		66,00,00,000	
	4702—Capital Outlay on Minor Irrigation					
	4711—Capital Outlay on Flood Control Projects		1574,48,32,000		1574,48,32,000	
	6004—Loans and Advances from the Central Government.			40,00,000	40,00,000	
_	Total		3059,42,27,000	105,06,15,000	3164,48,42,000	

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services		•				
	(d) Administrative Services				-		
	2052—Secretariat—General Services		2,50,78,000		2,50,78,000		
	2056—Jails		260,51,16,000		260,51,16,000		
	2058—Stationery and Printing		3,53,01,000		3,53,01,000		
	2059—Public Works		1,58,000	•••	1,58,000		
	B—Social Services						
	(a) Education, Sports, Art and Culture						
	2202—General Education						
33							
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		·				
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		22,00,00,000	• •	22,00,00,000		
	4070—Capital Outlay on Other Administrative Services.		6,00,00,000		6,00,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development			·			
	4216—Capital Outlay on Housing		4,00,00,000		4,00,00,000		
	Total		298,56,53,000		298,56,53,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
*	A—General Services		·			
	(a) Organs of State					
[	2014—Administration of Justice		524,28,40,000	135,88,94,000	660,17,34,000	
	(b) Fiscal Services					
	2029—Land Revenue		2,24,88,000		2,24,88,000	
•	. (d) Administrative Services	• •	2,21,00,000		2,24,00,000	
	2052—Secretariat—General Services		6,91,28,000		6,91,28,000	
	2059—Public Works		20,03,00,000		20,03,00,000	
	2070—Other Administrative Services		4,06,72,000		4,06,72,000	
	B—Social Services		1,00,72,000		1,00,72,000	
	(c) Water Supply, Sanitation, Housing and					
	Urban Development					
34	2216—Housing		3,50,00,000		3,50,00,000	
	(g) Social Welfare and Nutrition					
[]	2235—Social Security and Welfare		5,45,30,000		5,45,30,000	
	C—Economic Services					
	(j) General Economic Services			•		
	3454—Census, Surveys and Statistics	• •	1,09,17,000	52,000	1,09,69,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			•		
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		85,50,00,000	•	85,50,00,000	
	4070—Capital Outlay on Other Administrative		20,22,000	11,96,000	32,18,000	
	Services.		,,	11,70,000	22,10,000	
	<b>B</b> —Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and					
	<b>Urban Development</b>					
	4216—Capital Outlay on Housing	٠.	24,00,00,000		24,00,00,000	
	·					
	Total		677,28,97,000	136,01,42,000	813,30,39,000	

1	2		3			
Demand		Si	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	· A—General Services					
	(a) Organs of State		,			
	2014—Administration of Justice	2,21,56,000	••	2,21,56,000		
	B—Social Services		. •			
	(b) Health and Family Welfare		,	. •		
	2210-Medical and Public Health	196,28,86,000		196,28,86,000		
	(c) Water Supply, Sanitation, Housing and Urban Development			·		
	2215—Water Supply and Sanitation					
	2216—Housing		• •	• •		
35	(f) Labour and Labour Welfare					
	2230—Labour and Employment	174,79,63,000		174,79,63,000		
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	529,58,00,000		529,58,00,000		
•	(h) Others					
	2251—Secretariat—Social Services	8,80,69,000		8,80,69,000		
ľ	<b>B</b> —Capital Account of Social Services					
L	4250—Capital Outlay on Other Social Services	27,50,00,000		27,50,00,000		
	Total	939,18,74,000		939,18,74,000		
	REVENUE ACCOUNT					
	A—General Services					
Г	(d) Administrative Services					
37	2052—Secretariat—General Services	7,31,04,000	• •	7,31,04,000		
L	2070—Other Administrative Services	93,59,000		93,59,000		
	Total	8,24,63,000		8,24,63,000		

1	2	_	3		
Demand.	·	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	•	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT .				
	2052—Secretariat—General Services	1,06,02,000		1,06,02,000	
	B—Social Services		•		
	(a) Education, Sports, Art and Culture				
	2202—General Education	698,23,63,000		698,23,63,000	
	2204—Sports and Youth Services	5,75,00,000		5,75,00,000	
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	32,02,50,000		32,02,50,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	1313,09,31,000		1313,09,31,000	
	2250—Other Social Services	170,10,67,000		170,10,67,000	
	(h) Others				
38	2251—Secretariat—Social Services	5,17,92,000		5,17,92,000	
	C—Economic Services				
•	(b) Rural Development				
	2515—Other Rural Development Programmes	93,00,00,000		93,00,00,000	
	<b>B—Capital Account of Social Services</b>				
	(a) Education, Sports, Art and Culture	·			
	4202—Capital Outlay on Education, Sports, Art and Culture.	102,00,00,000		102,00,00,000	
٠	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare.	1204,00,00,000		1204,00,00,000	
	(h) Others				
	4250—Capital Outlay on Other Social Services	92,00,00,000		92,00,00,000	
	Total	3716,45,05,000		3716,45,05,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	ļ		,		
•	A—General Services					
_	(a) Organs of State					
	2015—Elections		200,99,20,000	• •	200,99,20,000	
į	(c) Interest Payment and Servicing of Debt					
1	2049—Interest Payments			6,68,08,000	6,68,08,000	
					·	
	B—Social Services	1				
ļ	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	2017 IVI D 1		53,92,000		53,92,000	
	(g) Social Welfare and Nutrition				•	
	2235—Social Security And Welfare  C—Economic Services		595,46,77,000		595,46,77,000	
	(a) Agriculture and Allied Activities		·			
40	2401—Crop Husbandry	• •	••	• •	• •	
	(b) Rural Development		120 20 50 000		429,20,50,000	
	2501—Special Programmes for Rural Development		429,20,50,000 7801,55,58,000	• •	7801,55,58,000	
	2505—Rural Employment	• •	8452,50,72,000	• •	8452,50,72,000	
	2515—Other Rural Development Programmes  (c) Special Areas Programmes	• •	0432,30,72,000		0,32,30,72,000	
	2551—Hill Areas					
	2575—Other Special Areas Programmes		57,60,38,000		57,60,38,000	
	(j) General Economic Services	•				
	3451—Secretariat—Economic Services		12,52,85,000		12,52,85,000	
	3454—Census, Surveys and Statistics					
	D—Grants-in-Aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and <i>Panchāyati Raj</i> Institutions.		35,87,55,000		35,87,55,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		5,00,000		5,00,000	
40	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.		1587,86,00,000		1587,86,00,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges	• •				
	6003—Internal Debt of the State Government			1,25,00,000	1,25,00,000	
	6515—Loans for Other Rural Development Programmes.					
	Total	٠.	19174,18,47,000	7,93,08,000	19182,11,55,000	
	REVENUE ACCOUNT					
	A—General Services (d) Administrative Services					
	2052—Secretariat—General Services		2,84,70,000		2,84,70,000	
41	2059—Public Works	• •	2,01,70,000		2,04,70,000	
	2070—Other Administrative Services		12,00,00,000		12,00,00,000	

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Demand			Su	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Ę.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
41	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
1	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development	·		•	
	4216—Capital Outlay on Housing	]			
	Total		14,84,70,000		14,84,70,000
	REVENUE ACCOUNT A—General Services				
	(c) Interest Payment and Servicing of Debt			72.000	73,000
	2049—Interest Payments	• •	• •	73,000	73,000
	(d) Administrative Services		5 24 00 000		5,24,09,000
	2051—Public Service Commission	• •	5,24,09,000 29,08,87,000	• •	29,08,87,000
	2052—Secretariat—General Services		25,00,000		25,00,000
	2059—Public Works 2070—Other Administrative Services	• •	25,00,000		27,94,52,000
		• •	21,54,52,000		27,5 1,22,000
	B—Social Services			-	
	(c) Water Supply, Sanitation, Housing and Urban Development				£ £1 000
42	2216—Housing	• •	5,51,000	• •	5,51,000
	(h) Others				
	2251—Secretariat—Social Services	• •	60,00,00,000	• •	60,00,00,000
,	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services		-		
	4059—Capital Outlay on Public Works		73,00,00,000		73,00,00,000
	4070—Capital Outlay on Other Administrative		•		
	Services.  B—Capital Account of Social Services	• •		• •	•••
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		16,50,00,000		16,50,00,000
	6004—Loans and Advances from the Central Government.			1,00,000	1,00,000
			1	1,00,000	-,50,000

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Demand Number/	·		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		٠	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	2045—Other Taxes and Duties on Commodities and Services.		4,21,31,000	•	4,21,31,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			19,42,03,000	19,42,03,000	
	(e) Pensions and Miscellaneous General Service	es				
	2071—Pensions and Other Retirement Benefits					
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		60,27,000		60,27,000	
	(e) Energy					
	2801—Power		700,00,00,000		700,00,00,000	
43	2810—Non-conventional Sources of Energy	٠.	50,13,45,000	• •	50,13,45,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,69,69,000		5,69,69,000	
	C—Capital Account of Economic Services (e) Capital Account of Energy				•	
	4801—Capital Outlay on Power Projects		1853,00,00,000		1853,00,00,000	
	6003—Internal Debt of the State Government			90,00,00,000	90,00,00,000	
	6004—Loans and Advances from the Central Government.					
	6801—Loans for Power Projects	٠	25,00,00,000	• •	25,00,00,000	
	6860—Loans for Consumer Industries					
	Total		2638,64,72,000	109,42,03,000	2748,06,75,000	

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
					•		
	REVENUE ACCOUNT						
	A—General Services						
			•				
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			8,77,000	8,77,000		
	(d) Administrative Services						
	2059—Public Works		10,27,13,000		10,27,13,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2215—Water Supply and Sanitation	٠.	962,54,49,000		962,54,49,000 .		
	(g) Social Welfare and Nutrition			·			
45	2250—Other Social Services		22,55,43,000	• •	22,55,43,000		
,	(h) Others				·		
	2251—Secretariat—Social Services		3,74,97,000		3,74,97,000		
	C—Economic Services			-			
	(c) Special Areas Programmes .		•				
	2551—Hill Areas		20,00,000	•	20,00,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		32,00,00,000		32,00,00,000		

1	2		3	
Demand Number/		S	sums not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
45	4215—Capital Outlay on Water Supply and Sanitation	1833,97,00,000		1833,97,00,000
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare			
	6003—Internal Debt of the State Government			
	6004—Loans and Advances from the Central			•
	Government		80,00,000	80,00,000
	Total:	2865,29,02,000	88,77,000	2866,17,79,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works	1,13,40,000		1,13,40,000
	2070—Other Administrative Services			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services	441,98,94,000		441,98,94,000
	(h) Others			
	2251—Secretariat—Social Services	6,74,60,000		6,74,60,000
i	C—Economic Services			
	(a) Agriculture and Allied Activities			
49	2403—Animal Husbandry			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	-		
	A-Capital Account of General Services			
	4059—Capital Outlay on Public Works			
	<b>B</b> —Capital Account of Social Services	-		-
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	108,65,00,000		108,65,00,000
	Total			
	I Otal	558,51,94,000		558,51,94,000

1	2		3	
Demand		Su	ıms not exceeding	<u> </u>
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
·	REVENUE ACCOUNT		-	
•	C—Economic Services			
	(c) Special Areas Programmes			
Γ	2575—Other Special Areas Programmes	106,33,75,000	• •	106,33,75,000
	C—Capital Account of Economic Services			
50	(c) Capital Account of Special Areas Programme			
:	4575—Capital Outlay on Other Special Areas Programme	390,00,00,000	• •	390,00,00,000
	Total	496,33,75,000		496,33,75,000
	· REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
Γ	2029—Land Revenue			
	B—Social Services			
	(a) Education, Sports, Art and Culture			•
	2203—Technical Education	654,53,86,000		654,53,86,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	99,53,15,000		99,53,15,000
	(h) Others			
51	2251—Secretariat—Social Services	4,31,44,000		4,31,44,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	198,09,10,000		198,09,10,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	54,04,00,000		54,04,00,000
	Total	1010,51,55,000		1010,51,55,000

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Demand Number/		<del>-</del>	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		-	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services		,		·
	(g) Social Welfare and Nutrition				
	2250—Other Social Services		3,41,23,000		3,41,23,000
].	C—Economic Services				•
	(c) Special Areas Programmes				
	2551—Hill Areas		1,00,00,000		1,00,00,000
	(j) General Economic Services		·		
	3451—Secretariat—Economic Services		2,97,72,000		2,97,72,000
52	3452—Tourism		206,88,84,000	• •	206,88,84,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Servi	ces			
	5452—Capital Outlay on Tourism		212,00,00,000		212,00,00,000
	Total .	• •	426,27,79,000		426,27,79,000
	REVENUE ACCOUNT			•	
	A—General Services				•
	(b) Fiscal Services				
Γ	2041—Taxes on Vehicles		32,85,41,000		32,85,41,000
	(c) Interest Payment and Servicing of Debt	• •	32,03,71,000	• •	32,63,41,000
	2049—Interest Payments				
	(d) Administrative Services		• •	• •	
	2070—Other Administrative Services		54,22,11,000		54 22 11 000
53	B—Social Services	• •	3 +,22,11,000	• •	54,22,11,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,04,44,000		3 04 44 000
	2250—Other Social Services	• •	1,41,12,000	• •	3,04,44,000
	(h) Others	• •	1,41,12,000	• •	1,41,12,000
	2251—Secretariat—Social Services		7,72,97,000		7,72,97,000

1	2			3	
Demand			Su	ims not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services				
	(g) Transport	٠			
	3051—Ports and Lighthouses		1,56,31,000		1,56,31,000
	3053—Civil Aviation		1,00,13,000		1,00,13,000
	3055—Road Transport		1036,15,06,000		1036,15,06,000
	3056—Inland-Water Transport		6,68,40,000		6,68,40,000
	3075—Other Transport Services				
	(j) General Economic Services				
	3451—Secretariat—Economic Services		2,09,000		2,09,000
53	C—Capital Account of Economic Services			•	
	(g) Capital Account of Transport				
	5053—Capital Outlay on Civil Aviation		2,00,000		2,00,000
	5055—Capital Outlay on Road Transport		154,05,25,000		154,05,25,000
	5056—Capital Outlay on Inland Water Transport		75,64,78,000		75,64,78,000
	5075—Capital Outlay on Other Transport Services		6,00,00,000		6,00,00,000
	6004—Loans and Advances from the Central Government.			••	
	7055—Loans for Road Transport		183,00,00,000		183,00,00,000
	7056—Loans for Inland Water Transport		25,40,00,000		25,40,00,000
	7075—Loans for Other Transport Services		1,00,000		1,00,000
	Total		1588,81,07,000		1588,81,07,000
	REVENUE ACCOUNT			•	
, · ·	C—Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2401—Crop Husbandry		20,86,000		20,86,000
	2402—Soil and Water Conservation		33,43,000		33,43,000
55	2408—Food, Storage and Warehousing				
	2415—Agricultural Research and Education		59,68,000		59,68,000

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Demand Number/		S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
·		Rs.	Rs.	Rs.	
	(c) Special Areas Programmes				
-	2551—Hill Areas	2,00,00,000		2,00,00,000	
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation	454,69,00,000	• •	454,69,00,000	
	2705—Command Area Development	10,00,00,000	•	10,00,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	3,83,61,000		3,83,61,000	
55	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	24,00,00,000		24,00,00,000	
į į	(d) Capital Account of Irrigation and Flood Control	·			
	4702—Capital Outlay on Minor Irrigation	771,52,00,000		771,52,00,000	
	4705—Capital Outlay on Command Area Development	7,00,00,000		7,00,00,000	
	Total	1274,18,58,000		1274,18,58,000	
:	REVENUE ACCOUNT				
	A—General Services			·	
	(d) Administrative Services				
Г	2052—Secretariat—General Services	2,97,00,000	• •	2,97,00,000	
	C—Economic Services				
:	(c) Special Areas Programmes				
. <u> </u>	2575—Other Special Areas Programmes	2,55,56,000		2,55,56,000	
	C—Capital Account of Economic Services				
58	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	557,00,00,000		557,00,00,000	
	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation	• •			
	Total	562,52,56,000		562,52,56,000	

1	2		Sums not exceeding		
Demand					
Number/ Serial Number.	Services and purposes.	,	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				•
Γ	2052—Secretariat—General Services		1,71,65,000		1,71,65,000
•	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		357,67,59,000		357,67,59,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		10,00,00,000		10,00,00,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
59	2435—Other Agricultural Programmes		175,00,00,000		175,00,00,000
	(b) Rural Development				
	2515—Other Rural Development Programmes				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and		·		
	Allied Activities				•
	4435—Capital Outlay on Other Agricultural Programmes.	:.	60,00,00,000		60,00,00,000
	Total		604,39,24,000		604,39,24,000
	•				
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services		4,40,98,000		4,40,98,000

1	2		3	
Demand		S	ums not exceedin	ıg ·
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	2052—Secretariat—General Services	14,17,76,000		14,17,76,000
	C—Economic Services			
	(c) Special Areas Programmes	•		
	2575—Other Special Areas Programmes	118,30,66,000		118,30,66,000
62	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme.	608,00,00,000		608,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
	. Total	740,48,42,000	. • •	740,48,42,000
	REVENUE ACCOUNT			
	B—Social Services			
	(e) Welfare of SC, ST and OBC's			
Γ	2225—Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward Classes and Minorities	788,54,07,000		788,54,07,000
	(h) Others			·
	2251—Secretariat—Social Services	2,23,26,000		2,23,26,000
65	B—Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
	4225—Capital Outlay on Welfare of Scheduled Castes,			
	Scheduled Tribes, Other Backward Classes and Minorities.	87,31,20,000		87,31,20,000
L	Total	878,08,53,000		878,08,53,000

1	2		3		
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
					•
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State		,		
. [	2014—Administration of Justice				• •
	2015—Elections		263,17,11,000		263,17,11,000
	(c) Interest Payment and Servicing of De	ebt			
	2049—Interest Payments (d) Administrative Services			3,67,16,000	3,67,16,000
	2051—Public Service Commission		72,54,000		72,54,000
	2052—Secretariat—General Services		35,49,68,000		35,49,68,000
	2055—Police		6079,04,60,000		6079,04,60,000
68	2059—Public Works		14,14,24,000		14,14,24,000
	2070—Other Administrative Services	•.•	16,66,12,000		16,66,12,000
	(e) Pensions and Miscellaneous General Se	rvices			
	2075—Miscellaneous General Services		1,84,36,000	•	1,84,36,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and	Urban			
-	Development			,	
	2216—Housing	••	• • •		
	(g) Social Walfare and Nutrition				
	2235—Social Security and Welfare	• •	6,71,44,000		6,71,44,000
	2250—Other Social Services		98,83,000	• •	98,83,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		709,32,18,000		709,32,18,000
	2575—Other Special Areas Programmes		106,00,00,000		106,00,00,000

1	2		3	
Demand Number/		S	ums not exceedir	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,09,00,000		1,09,00,000
	3454—Census, Surveys and Statistics	1,36,67,000		1,36,67,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police	426,30,28,000	• •	426,30,28,000
	4059—Capital Outlay on Public Works	56,74,05,000		56,74,05,000
	4070—Capital Outlay on Other Administrative Services			÷.
	B—Capital Account of Social Services			
68	(c) Water Supply, Sanitation, Housing and Urban  Development			
	4216—Capital Outlay on Housing	10,00,00,000	• •	10,00,00,000
	(g) Social Welfare and Nutrition		·	·
	4235—Capital Outlay on Social Security and Welfare	40,00,00,000		40,00,00,000
	. (h) Others		,	
	4250—Capital Outlay on Other Social Services		<i>:</i> .	
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme	219,00,00,000		219;00,00,000
	6004—Loans and Advances from the Central  Government.		3,00,00,000	3,00,00,000
	Total	7988,61,10,000	6,67,16,000	7995,28,26,000

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Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT		ę		
	A—General Services				
	(a) Organs of State	•			
Γ	2013—Council of Ministers				
	(b) Fiscal Services			,	
	2029—Land Revenue		679,30,85,000		679,30,85,000
	(c) Interest Payment and Servicing of Debt		,		
	2049—Interest Payments			5,00,000	5,00,000
	(d) Administrative Services				
	2052—Secretariat—General Services		14,10,50,000		14,10,50,000
	2053—District Administration		228,52,70,000		228,52,70,000
69	2059—Public Works		33,99,08,000		33,99,08,000
	2070—Other Administrative Services		6,82,36,000	••	6,82,36,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Ur	ban		-	•
	Development				
	2216—Housing		9,12,000	••	9,12,000
•	(g) Social Walfare and Nutrition				******
	2235—Social Security and Welfare	• •	36,30,04,000	. • •	36,30,04,000
	2250—Other Social Services (h) Others	• • .	55,09,000	• •	55,09,000
	2251—Secretariat—Social Services		4,60,15,000		4,60,15,000
	C—Economic Services	• •	4,00,13,000	• •	4,00,13,000
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		5,00,00,000		5,00,00,000
	2402—Soil and Water Conservation		18,75,000		18,75,000
	(b) Rural Development				
	2506—Land Reforms		31,18,03,000		31,18,03,000

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Demand	·	S	ums not exceedir	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	D—Grants-in-Aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	21,47,000		21,47,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	·		
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	66,00,00,000		66,00,00,000
	B—Capital Account of Social Services	•		
69	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	90,00,00,000	10,00,00,000	100,00,00,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services	2,74,000	• •	2,74,000
	6004—Loans and Advances from the Central Government			
	6235—Loans for Social Security and Welfare			
	Total	1196,90,88,000	10,05,00,000	1206,95,88,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services	·		
	2052—Secretariat—General Services	1,14,92,000		1,14,92,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education	2937,47,55,000		2937,47,55,000
70	2203—Technical Education	75,24,38,000		75,24,38,000
	2204—Sports and Youth Services	37,28,92,000		37,28,92,000
	2205—Art and Culture	31,57,20,000	••	31,57,20,000
	(h) Others	10.52.42.000		10.50.40.000
	2251—Secretariat—Social Services	10,53,43,000	• •	10,53,43,000

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Demand		Sı	Sums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas		•	
	2575—Other Special Areas Programmes		••	
	(e) Energy	·		·
	2810—Non-conventional Sources of Energy			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research	50,71,34,000		50,71,34,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	5,55,79,000		5,55,79,000
70	3454—Census, Surveys and Statistics	91,83,000		91,83,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and		·	
	Culture	404,54,45,000	••	404,54,45,000
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges			
	(j) Capital Account of General Economic Services			
	5425—Capital Outlay on Other Scientific and			
	Environmental Research			
	6202—Loans for Education, Sports, Art and Culture			
	Total	3554,99,81,000		3554,99,81,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	·	Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt		•	
. [	2049—Interest Payments		•	
	(d) Administrative Services			
	2059—Public Works	37,00,000		37,00,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services			
	B—Social Services			
	(f) Labour and Labour Welfare			
	2230—Labour and Employment			
71	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare			• •
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	16,09,26,000	• •	16,09,26,000
	2402—Soil and Water Conservation			
	(b) Rural Development			
	2505—Rural Employment	53,04,60,000		53,04,60,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	180,54,00,000		180,54,00,000
·	(j) General Economic Services			
	3451—Secretariat—Economic Services	39,56,54,000		39,56,54,000

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Demand		S	ums not exceeding	<u> </u>
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	3452—Tourism			
	3454—Census, Surveys and Statistics	31,84,29,000		31,84,29,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	•	·	
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	9,00,00,000		9,00,00,000
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
71	4210—Capital Outlay on Medical and Public Health		• • •	
·	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	1,00,000		1,00,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme.	14,00,00,000	• •	14,00,00,000
	6004—Loans and Advances from the Central Government.			
L	6250—Loans for Other Social Services			
	Total	344,46,69,000		344,46,69,000
	REVENUE ACCOUNT			
	A—General Services			٠
	(c) Interest Payment and Servicing of Debt	,		
	2049—Interest Payments		15,28,34,000	15,28,34,000
72	(d) Administrative Services			
	2052—Secretariat—General Services	6,53,95,000	• •	6,53,95,000

1	2			3		
Demand	Services and purposes.		. Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	2059—Public Works					
	2070—Other Administrative Services					
	B—Social Services					
	(b) Health and Family Welfare					
	2211—Family Welfare					
	(c) Water Supply, Sanitation, Housing and U Development	Jrban				
	2215—Water Supply and Sanitation		351,27,88,000		351,27,88,000	
72	2216—Housing		33,82,94,000	• •	33,82,94,000	
	2217—Urban Development		5822,57,67,000		5822,57,67,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		10,00,00,000		10,00,00,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		13,23,81,000	• •	13,23,81,000	
	3475—Other General Economic Services		2,76,51,000	•	2,76,51,000	
	D—Grants-in-Aid and Contributions					
	3604—Compensation and Assignments to Loc and <i>Panchayati Raj</i> Institutions.	al Bodies	485,93,53,000		485,93,53,000	

1	2			3	
Demand	Services and purposes.		Sums not exceeding		
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Ur Development	ban			•
72	4215—Capital Outlay on Water Supply and Sani	tation		··	
	4216—Capital Outlay on Housing		23,00,00,000		23,00,00,000
	4217—Capital Outlay on Urban Development		2749,11,00,000		2749,11,00,000
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.				
	6215—Loans for Water Supply and Sanitation		• •		
	6217—Loans for Urban Development		500,00,00,000		500,00,00,000
	6551—Loans for Hill Areas				
	Total	• •	9998,27,29,000	15,28,34,000	10013,55,63,000
	REVENUE ACCOUNT				
	A—General Services				•
	(a) Organs of State			•	
	2013—Council of Ministers		6,37,000	- •	6,37,000
73	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			2,00,00,000	2,00,00,000

1	2		11.30	3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Administrative Services					
	2052—Secretariat—General Services	• •	3,27,55,000		3,27,55,000	
	2059—Public Works	••	15,60,000	••	15,60,000	
	2070—Other Administrative Services	•••	330,26,86,000	•	330,26,86,000	
	B—Social Services			•		
-	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		188,08,36,000		188,08,36,000	
	2245—Relief on account of Natural Calamities		1080,55,22,000		1080,55,22,000	
:	2250—Other Social Services					
	(h) Others		·			
73	2251—Secretariat—Social Services		4,56,53,000		4,56,53,000	
	CAPITAL EXPENDITURE OUTSIDE THI REVENUE ACCOUNT	E				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		135,84,00,000		135,84,00,000	
	4070—Capital Outlay on Other Administrative	Services				
	B—Capital Account of Social Services				•	
	(c) Water Supply, Sanitation, Housing and U Development	rban	·	•		
	4216—Capital Outlay on Housing	• •	25,00,00,000	••	25,00,00,000	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and W	Velfare				

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
,	C—Capital Account of Economic Services				
73	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry				
	6003—Internal Debt of the State Government		• •		
	Total	1767,80,49,000	2,00,00,000	1769,80,49,000	
	REVENUE ACCOUNT				
	B—Social Services				
•	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	3518,62,26,000		3518,62,26,000	
·	2236—Nutrition	1233,72,79,000		1233,72,79,000	
	2250—Other Social Services	12,000		12,000	
	(h) Others				
	2251—Secretariat—Social Services	6,55,08,000	•••	6,55,08,000	
74	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			•	
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outaly on Social Security and Welfare	426,24,01,000		426,24,01,000	
	Total	5185,14,26,000		5185,14,26,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services			٠	
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	. • •	• •		
	(d) Administrative Services	•		. •	
	2058—Stationery and Printing	36,75,58,000	. •	36,75,58,000	
	2059—Public Works				
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2852—Industries	507,22,63,000	• •	507,22,63,000	
75	2853—Non-Ferrous Mining and Metallurgical Industries	11,15,35,000		11,15,35,000	
	(j) General Economic Services		!		
	3451—Secretariat—Economic Services	15,20,07,000		15,20,07,000	
	3475—Other General Economic Services	98,92,000		98,92,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		•		
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	4,00,90,000	• •	4,00,90,000	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4407—Capital Outlay on Plantations	1,000		1,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas	1,000		1,000
	(f) Capital Account of Industry and Minerals			
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.	3,08,000		3,08,000
	4856—Capital Outlay on Petrochemical Industries			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	12,00,00,000		12,00,00,000
	4858—Capital Outlay on Engineering Industries	200,30,00,000		200,30,00,000
	4859—Capital Outlay on Telecommunication and Electronics Industries.			
	4860—Capital Outlay on Consumer Industries	31,18,00,000		31,18,00,000
75	4875—Capital Outlay on Other Industries	30,00,000		30,00,000
	4885—Other Capital Outlay on Industries and Minerals	205,00,00,000		205,00,00,000
	(g) Capital Account of Transport			·
	5054—Capital Outlay on Roads and Bridges			
	5075—Capital Outlay on Other Transport Services			•
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions.			
	6003—Internal Debt of the State Government		1,10,00,000	1,10,00,000
	6004—Loans and Advances from the Central Government.			•
	6407—Loans for Plantations			
	6551—Loans for Hill Areas			

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Demand Number/			Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
	6857—Loans for Chemical and Pharmaceutica Industries.	1	2,50,00,00	0	. 2,50,00,000	
	6858—Loans for Engineering Industries	••	1,000	)	. 1,000	
75	6859—Loans for Telecommunication and					
	Electronics Industries.	• •				
	6860—Loans for Consumer Industries		5,53,50,000		5,53,50,000	
	6885—Other Loans to Industries and Minerals		1,00,00,000		1,00,00,000	
	7465—Loans for General Financial and					
	Trading Institutions.		9,50,00,000		9,50,00,000	
	Total	• •	1042,68,06,000	1,10,00,000	1043,78,06,000	
	Grand Total	• •	148442,25,24,000	69316,20,41,000	•	

By order of the Governor,

AKHILESH KUMAR PANDEY, Secy.-in-Charge to the Govt. of West Bengal, Law Department.