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THURSDAY, JULY 25, 2019

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 786-L.—25th July, 2019.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act IV of 2019

THE WEST BENGAL APPROPRIATION (NO. 2) ACT, 2019.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 25th July, 2019.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2020.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2020;

It is hereby enacted in the Seventieth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2019.

(Sections 2, 3.)

Issue of Rs. 239702,05,22,000 out of the Consolidated Fund of West Bengal for the year 2019-2020.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2019, to the sum of rupees two lakh thirty-nine thousand seven hundred two crore five lakh and twenty-two thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2020, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2020.

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
Ţ ¹	2011—State Legislatures		61,31,52,000	59,51,000	61,91,03,000		
	(d) Administrative Services						
	2059—Public Works		5,00,00,000		5,00,00,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
1	A—Capital Account of General Services						
•	4059—Capital Outlay on Public Works		17,51,00,000		17,51,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing						
	Total		83,82,52,000	59,51,000	84,42,03,000		
	REVENUE ACCOUNT A—General Services (a) Organs of State		,				
Γ	2012—Governor			17,23,50,000	17,23,50,000		
2	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A—Capital Account of General Services			00.0-00-	00.00.00		
	4059—Capital Outlay on Public Works	• •		20,00,000	20,00,000		
	Total	٠.		17,43,50,000	17,43,50,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
3	2013—Council of Ministers		42,83,01,000		42,83,01,000	
J	2013 Council of Milasters	• •	42,03,01,000		42,03,01,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
Γ	2401—Crop Husbandry		44,39,00,000		44,39,00,000	
	2408—Food, Storage and Warehousing		23,14,09,000		23,14,09,000	
	2435-Other Agricultural Programmes		39,76,93,000		39,76,93,000	
i	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,35,16,000		2,35,16,000	
4	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		100,61,00,000		100,61,00,000	
	4408—Capital Outlay on Food, Storage and Warehousing.					
	4435—Capital Outlay on Other Agricultural	• •		• •		
	Programmes		149,31,00,000		149,31,00,000	
	6401—Loans for Crop Husbandry					
	6408—Loans for Food, Storage and Warehousing					
	6435—Loans for other Agricultural Programmes					
	Total		359,57,18,000		359,57,18,000	
	REVENUE ACCOUNT					
	A—General Services					
-	(c) Interest Payment and Servicing of Debt					
_ [2049—Interest Payments					
5	(e) Pensions and Miscellaneous General Servic	es				
1	2071—Pensions and Other Retirement Benefits		, ,	• •	• •	

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		266,00,00,000		266,00,00,000	
	2236—Nutrition		7,92,000		7,92,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities				i	
			4761,74,89,000		4761,74,89,000	
	2402—Soil and Water Conservation		92,15,04,000		92,15,04,000	
	2415—Agricultural Research and Education		193,47,03,000	• •	193,47,03,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes			•		
	2551—Hill Areas		1,20,00,000		1,20,00,000	
	2575—Other Special Areas Programmes					
5	(f) Industry and Minerals					
	2851—Village and Small Industries		96,95,51,000		96,95,51,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		9,74,39,000		9,74,39,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		604,98,00,000	- •	604,98,00,000	
	4415—Capital Outlay on Agricultural Research		60,00,00,000		60,00,00,00	
	(c) Capital Account of Special Areas Programm					
	4575—Capital Outlay on Other Special Areas	•				
	Programme					
	(f) Capital Account of Industry and Minerals			i		
	4851—Capital Outlay on Village and Small Industries	; . <i>.</i>				
	6004—Loans and Advances from the Central					
	Government					
	6401—Loans for Crop Husbandry				<u> </u>	
	Total		6086,32,78,000		6086,32,78,000	

The West Bengal Appropriation (No. 2) Act, 2019.

(Schedule.)

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				İ	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			40,000	40,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,40,000	• •	3,40,000	
	C—Economic Services					
.	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		38,00,00,000		38,00,00,000	
	2403—Animal Husbandry		768,79,02,000		768,79,02,000	
	2404—Dairy Development		160,03,02,000	• •	160,03,02,000	
	2415—Agricultural Research and Education		54,99,000		54,99,000	
6	(b) Rural Development					
	2515—Other Rural Development Programmes	٠.	37,25,000		37,25,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		5,00,00,000	• •	5,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,15,76,000	• •	5,15,76,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry			• •		
	4403—Capital Outlay on Animal Husbandry		120,00,00,000		120,00,00,000	
	4404—Capital Outlay on Dairy Development		17,54,00,000		17,54,00,000	
	6003—Internal Debt of the State Government			4,50,000	4,50,000	
	6403—Loans for Animal Husbandry			• •	<u> </u>	
			1115,47,44,000	4,90,000	1115,52,34,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
;	REVENUE ACCOUNT				
	A—General Services		:		
	(c) Interest Payment and Servicing of Debt				
	2049Interest Payments		2,00,000	2,00,000	
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	895,88,56,000		895,88,56,000	
	(h) Others				
	2251—Secretariat—Social Services	6,15,02,000		6,15,02,000	
7	B—Capital Account of Social Services				
İ	(e) Welfare of SC, ST and OBC's	:	•		
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	64,24,00,000		64,24,00,000	
	6003—Internal Debt of the State Government		,,		
	6004—Loans and Advances from the Central Government				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		· .		
Ĺ	Total	966,27,58,000	2,00,000	966,29,58,000	
	DONUTABLE A COOLINE				
	REVENUE ACCOUNT				
	A—General Services				
l ⁻	(c) Interest Payment and Servicing of Debt		(1.20.000	(1.30.004	
	2049—Interest Payments		61,20,000	61,20,000	
8	(c) Water Supply, Sanitation, Housing and				
1	Urban Development	1			

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3			
Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(g) Social Welfare and Nutrition						
	2250—Other Social Services		1,50,000	•	1,50,000		
	C—Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		40,03,59,000		40,03,59,000		
	2404—Dairy Development	- •	5,68,000		5,68,000		
	2425—Co-operation		350,33,87,000	3,41,000	350,37,28,000		
	(b) Rural Development		5				
	2515—Other Rural Development Programmes	٠.	14,85,07,000		14,85,07,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		5,19,80,000		5,19,80,000		
8	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		1,000		1,000		
	(h) Others			!			
	4250—Capital Outaly on Other Social Services		30,000	• •	30,000		
	C-Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry				• •		
	4425—Capital Outlay on Co-operation		9,02,05,000		9,02,05,000		
	6003—Internal Debt of the State Government			1,95,00,000	1,95,00,000		
	6004—Loans and Advances from the Central Government			·			
	6250—Loans for Other Social Services		20,000		20,000		
	6425—Loans for Co-operation		2,20,01,000		2,20,01,000		
L ,	Total		421,80,59,000	2,59,61,000	424,40,20,000		

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services						
	(d) Administrative Services 2052—Secretariat—General Services C—Economic Services		4,89,82,000		4,89,82,000		
10	(j) General Economic Services 3456—Civil Supplies 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE		86,66,07,000 18,15,41,000	•••	86,66,07,000 18,15,41,000		
10	REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works		• •	:			
	C—Capital Account of Economic Services (j) Capital Account of General Economic Service 5475—Capital Outlay on Other General Economic		60,00,000		60,00,000		
L	Jer 1200		110,31,30,000	• • • • • • • • • • • • • • • • • • • •	110,31,30,000		
Γ	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments			4,90,00,000	4,90,00,000		
	C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry		1,35,44,000		1,35,44,000		
	(c) Special Areas Programmes 2551—Hill Areas (f) Industry and Minerals		1,00,00,000		1,00,00,000		
11	2851—Village and Small Industries (j) General Economic Services 3451—Secretariat—Economic Services		537,76,33,000 7,53,23,000		537,76,33,000 7,53,23,000		
	C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries		466,89,50,000		466,89,50,000 8,00,00,000		
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. 6851—Loans for Village and Small Industries		1,40,00,000	8,00,00,000	1,40,00,000 100,85,00,000		
L	6860—Loans for Consumer Industries Total		1116,79,50,000	12,90,00,000	1129,69,50,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B-Social Services					
—	(a) Education, Sports, Art and Culture					
	2202—General Education		266,98,84,000		266,98,84,000	
	2205—Art and Culture		6,01,77,000		6,01,77,000	
	(g) Social Welfare and Nutrition					
-	2235—Social Security and Welfare		27,20,24,000		27,20,24,000	
:	(h) Others					
14	2251—Secretariat—Social Services		4,31,50,000		4,31,50,000	
	C—Economic Services			•		
	(b) Rural Development					
	2515—Other Rural Development Programmes		9,16,18,000		9,16,18,000	
	(c) Special Areas Programmes 2551—Hill Areas		,			
	(j) General Economic Services				**	
	3454—Census, Surveys and Statistics					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security		6,50,61,000		6,50,61,000	
	and Welfare	٠.	5,00,00,000		5,00,00,000	
	Total		325,19,14,000	••	325,19,14,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Γ	2202—General Education		26933,33,92,000		26933,33,92,000	
15	2204—Sports and Youth Services	• •	9,79,49,000		9,79,49,000	
13	-	• •	7,79,49,000	• •	7,77,79,000	
	(h) Others		0.55.05.005		0.57.07.000	
	2251—Secretariat—Social Services		8,57,07,000		8,57,07,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		3,00,00,000		3,00,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
15	4202—Capital Outlay on Education, Sports, Art					
	and Culture		586,00,00,000		586,00,00,000	
L	Total		27540,70,48,000		27540,70,48,000	
	REVENUE ACCOUNT					
	B—Social Services				_	
	(c) Water Supply, Sanitation, Housing and Urba Development	n		٠		
Γ	2215—Water Supply and Sanitation		4,37,14,000		4,37,14,000	
	(h) Others					
16	2251—Secretariat—Social Services C—Economic Services		3,71,07,000		3,71,07,000	
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		28,12,000		28,12,000	
	3435—Ecology and Environment	٠.	70,00,00,000	• •	70,00,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		:			
	A—Capital Account of General Services				5 00 00 000	
	4059—Capital Outlay on Public Works		5,00,00,000	`	5,00,00,000	
L	Total		83,36,33,000		83,36,33,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
	2014—Administration of Justice		7,43,30,000		7,43,30,000	
	(b) Fiscal Services					
	2020—Collection of Taxes on Income				5 40 50 000	
	and Expenditure		5,49,63,000	• •	5,49,63,000	
18	2029—Land Revenue		55,70,000	• • •	55,70,000	
	2030—Stamps and Registration		156,55,44,000	• •	156,55,44,000	
	2035—Collection of Other Taxes on Property		64,86,000		64,86,000	
	and Capital Transactions 2039—State Excise		137,96,50,000		137,96,50,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
1			Rs.	Rs.	Rs.	
	2043—Collection Charges under State Goods and					
	Services Tax	٠.	194,51,12,000		194,51,12,000	
	2045—Other Taxes and Duties on Commodities					
	and Services	٠.	8,04,61,000		8,04,61,000	
	2047—Other Fiscal Services		7,02,91,000		7,02,91,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation for Reduction or Avoidance					
	of Debt			400,00,00,000	400,00,00,000	
•	2049—Interest Payments			31110,63,15,000	31110,63,15,000	
	(d) Administrative Services					
	2051—Public Service Commission			36,34,73,000	36,34,73,000	
	2052—Secretariat—General Services		123,53,88,000		123,53,88,000	
	2054—Treasury and Accounts Administration		166,27,28,000		166,27,28,000	
	2058—Stationery and Printing		24,59,000		24,59,000	
	2059—Public Works		21,32,000		24,57,000	
	2070—Other Administrative Services		2,00,73,000	• •	2,00,73,000	
	(e) Pensions and Miscellaneous General Service		2,00,75,000	• • •	2,00,75,000	
	2071—Pensions and Other Retirement Benefits		15907,41,12,000	9,48,98,000	15916,90,10,000	
18	2075—Miscellaneous General Services		556,05,69,000	7, 10, 20,000	556,05,69,000	
	B—Social Services	• •	350,03,00,000		330,03,07,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		18,68,92,000	5,15,000	18,74,07,000	
	2250—Other Social Services	• •	43,36,26,000		43,36,26,000	
	C—Economic Services	• •	43,30,20,000	• •	43,30,20,000	
]	(f) Industry and Minerals					
	2852—Industries					
	(g) Transport	• •	• •		• •	
	3054Roads and Bridges					
	(j) General Economic Services	• •	, .	• • •		
	3454—Census, Surveys and Statistics		5,04,000		5,04,000	
	3475—Other General Economic Services		13,28,000		13,28,000	
	D—Grants-in-Aid and Contributions	•	15,26,600	, , ,	10,20,000	
	3604—Compensation and Assignments to Local Bo	dies				
	and Panchayati Raj Institutions]	
	CAPITAL EXPENDITURE OUTSIDE]	
	THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		34,92,00,000		34,92,00,000	
1	4070—Capital Outlay on other Administrative Services		28,00,000	1	28,00,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing						
	C—Capital Account of Economic Services						
	(f) Capital Account of Industry and Minerals						
	4885—Other Capital Outlay on Industries						
	and Minerals.		53,00,00,000		53,00,00,000		
	(j) Capital Account of General Economic Services						
18	5465—Investments in General Financial and Tradia	ıg					
İ	Institutions		18,28,00,000		18,28,00,000		
	6003—Internal Debt of the State Government			45145,20,60,000	45145,20,60,000		
	6004—Loans and Advances from the Central						
	Government			828,81,00,000	828,81,00,000		
	6885—Other Loans to Industries and Minerals	.• •					
	7610—Loans to Government Servents etc.		2,27,20,000		2,27,20,000		
	7615—Miscellaneous Loans						
	Total		17503,90,22,000	77530,53,61,000	95034,43,83,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest of Payment and Servicing of Debt		İ				
	2049—Interest Payments						
	(d) Administrative Services						
	2052—Secretariat—General Services		2,37,03,000		2,37,03,000		
	2059—Public Works	• •	10,00,000		10,00,000		
	2070—Other Administrative Services	• •	270,86,25,000		270,86,25,00		
19	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			-			
	A-Capital Account of General Services						
	4059—Capital Outlay on Public Works		103,00,00,000		103,00,00,00		
	4070—Capital Outlay on Other Administrative Services		46,50,000		46,50,00		
	6003—Internal Debt of the State Government	٠.					
L	Total		376,79,78,000		376,79,78,00		

1	2			3	<u> </u>	
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
F	(c) Interest of Payment and Servicing of Debi	ţ		4.00.00.000	4.00.00.000	
	2049—Interest Payments	• •		4,80,00,000	4,80,00,000	
	B—Social Services					
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare		10.42.02.000		10.42.02.000	
	C—Economic Services		10,43,03,000	• •	10,43,03,000	
	(a) Agriculture and Allied Activities					
20	2401—Crop Husbandry		7,33,22,000	• •	7,33,22,000	
-	2405—Fisheries		327,51,06,000		327,51,06,000	
	2415—Agricultural Research and Education		7,83,06,000		7,83,06,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		16,11,85,000		16,11,85,000	
	(c) Special Areas Programmes	• •	10,11,05,000	• •	10,11,05,000	
-	2551—Hill Areas		54,50,000		54,50,000	
		• •	34,30,000		54,50,000	
	(j) General Economic Services 3451—Secretariat—Economic Services		6 95 22 000		6 95 22 000	
		• •	6,85,23,000	. •	6,85,23,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		11,99,00,000		11,99,00,000	
	4405—Capital Outlay on Fisheries		32,23,00,000	• •	32,23,00,000	
	6003—Internal Debt of the State Government			14,00,00,000	14,00,00,000	
-	6405—Loans for Fisheries		12,77,00,000	• •	12,77,00,000	
_	Total	٠.	433,60,95,000	18,80,00,000	452,40,95,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(d) Administrative Services						
ſ	2052—Secretariat—General Services		25,86,10,000	• •	25,86,10,000		
	B—Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security And Welfare		7615,37,10,000	• •	7615,37,10,000		
21	C—Economic Services						
	(a) Agriculture and Allied Activities						
	2408-Food, Storage and Warehousing		206,99,06,000	• •	206,99,06,000		
Ì	(j) General Economic Services						
	3456—Civil Supplies		45,91,67,000		45,91,67,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4408—Capital Outlay on Food, Storage and Warehousing		360,82,00,000	1,00,00,000	361,82,00,000		
	6408—Loans for Food, Storage and Warehousing						
L	Total		8254,95,93,000	1,00,00,000	8255,95,93,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest of Payment and Servicing of Debt						
22	2049—Interest Payments						

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	CEconomic Services				<u> </u>	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		137,39,51,000		137,39,51,000	
	2408—Food, Storage and Warehousing	٠.	99,12,000		99,12,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	٠.	24,11,63,000		24,11,63,000	
	(f) Industry and Minerals					
	2851—Village and Small Industries		10,00,000		10,00,000	
	2852—Industries		10,00,00,000	• •	10,00,00,000	
22	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,24,07,000	••	3,24,07,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		15,00,00,000		15,00,00,000	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outylay on Consumer Industries		• •			
	6003—Internal Debt of the State Government	٠.				
	6401—Loans for Crop Husbandry			• •		
	6860—Loans for Consumer Industries				••	
	Total		190,84,33,000		190,84,33,000	

		- 1		3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of Payment and Servicing of Debt					
Γ	2049-Interest Payments	.			. •	
	C—Economic Services		•			
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		9,00,00,000		9,00,00,00	
	2402—Soil and Water Conservation		9,77,97,000		9,77,97,00	
	2406—Forestry and Wild Life		784,53,10,000		784,53,10,00	
	aug to the transfer	. ,	2,61,75,000		2,61,75,00	
	(c) Special Areas Programmes					
	2551—Hill Areas		94,81,000		94,81,00	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,23,39,000		5,23,39,00	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4402—Capital Outlay on Soil and Water Conservation	ì	52,00,000	• •	52,00,00	
	4406—Capital Outlay on Forestry and Wild Life		7,00,00,000	• •	7,00,00,00	
	4415—Capital Outlay on Agricultural Research and Education.					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation		52,00,00,000		52,00,00,00	
	6004—Loans and Advances from the Central Government.					
L	T-4-1		871,63,02,000		871,63,02,00	

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
_	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2051—Public Service Commission		3,32,68,000		3,32,68,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health	٠.	7451,44,45,000		7451,44,45,000	
	2211—Family Welfare		951,11,37,000		951,11,37,000	
24	(g) Social Welfare and Nutrition					
	2235Social Security and Welfare		31,03,20,000	• •	31,03,20,000	
	2236—Nutrition		8,31,000		8,31,000	
	2250—Other Social Services		6,10,000		6,10,000	
	(h) Others					
	2251—Secretariat—Social Services		14,83,65,000	• •	14,83,65,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes	٠.	2,60,58,000		2,60,58,000	
	(c) Special Areas Programmes		,			
	2551—Hill Areas		5,50,00,000	• •	5,50,00,000	

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
24	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and					
	Public Health	1096,62,33,000		1096,62,33,000		
	4211—Capital Outlay on Family Welfare					
	6210—Loans for Medical and Public Health	6,96,000	• •	6,96,000		
	6211—Loans for Family Welfare					
	Total	9556,69,63,000		9556,69,63,000		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of Payment and Servicing of Debts					
	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services	9,51,39,000		9,51,39,000		
25	2059—Public Works	656,36,15,000	10,15,00,000	666,51,15,000		
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2205—Art and Culture	32,83,000		32,83,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing	٠.	29,61,57,000		29,61,57,000	
	(g) Social Welfare and Nutrition		-		*	
	2250—Other Social Services		9,67,13,000		9,67,13,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(g) Transport					
	3054—Roads and Bridges		830,13,28,000		830,13,28,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,91,41,000		4,91,41,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services		Ī	:		
25	4059—Capital Outlay on Public Works		180,20,00,000		180,20,00,000	
	B-Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture				••.	
	(c) Water Supply, Sanitation, Housing and					
	Urban Development					
	4216—Capital Outlay on Housing			• •	• •	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfare					

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3		
Demand	·		Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C— Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation			• •		
	(f) Capital Account of Industry and Minerals					
	4858—Capital Outlay on Engineering Industries			• •		
	(g) Capital Account of Transport					
25	5054—Capital Outlay on Roads and Bridges		4196,39,25,000		4196,39,25,000	
	6004—Loans and Advances from the Central Government	, ,				
	7075—Loans for Other Transport Services		17,20,00,000		17,20,00,000	
	Total		5934,33,01,000	10,15,00,000	5944,48,01,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments			15,80,000	15,80,000	
	B—Social Services					
28	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		1151,78,53,000		1151,78,53,000	
	2217Urban Development					
	(h) Others					
	2251—Secretariat—Social Services		7,01,07,000	, ,	7,01,07,000	
	C-Economic Services					
	(f) Industry and Minerals					
	2852—Industries		12,32,79,000		12,32,79,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
!	4210—Capital Outlay on Medical and Public Health	30,00,00,000		30,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	95,30,00,000	•	95,30,00,000	
	CCapital Account of Economic Services				
	(j) Capital Account of General Economic Services			1	
28	5452—Capital Outlay on Tourism	3,00,00,000		3.00,00,000	
	6003—Internal Debt of the State Government		56,32,000	56,32,000	
	6004—Loans and Advances from the Central Government				
	6216—Loans for Housing				
	Total	1299,42,39,000	72,12,000	1300,14,51,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	28,98,000		28,98,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
30	2202—General Education	5,78,000		5,78,000	
	2203—Technical Education				
	2205—Art and Culture	367,97,30,000		367,97,30,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	175,93,95,000		175,93,95,000	

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition		1		
İ	2235—Social Security and Welfare	7,19,26,000		7,19,26,000	
	2250—Other Social Services	1,14,28,000		1,14,28,000	
	(h) Others				
	2251—Secretariat—Social Services	10,42,54,000		10,42,54,000	
	C-Economic Services				
	(c) Special Areas Programmes				
30	2551—Hill Areas				
ļ	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		į		
	A—Capital Account of General Services		:		
	4059—Capital Outlay on Public Works	15,00,00,000		15,00,00,000	
	B—Capital Account of Social Services			ı	
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and		'	ar an an an	
	Culture (d) Information and Broadcasting	25,00,00,000		25,00,00,000	
	4220—Capital Outlay on Information and Publicity	18,02,00,000		18,02,00,000	
	(h) Others				
	4250—Capital Outlay on Other Social Services				
	6220—Loans for Information and Publicity	2,45,00,000		2,45,00,000	
	6875—Loans for Other Industries	7,60,00,000		7,60,00,000	
	Total	631,09,09,000		631,09,09,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		•	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(h) Others					
	2251—Secretariat—Social Services C—Economic Services	٠.	247,85,77,000	••	247,85,77,000	
	(f) Industry and Minerals 2852—Industries					
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
31	4070—Capital Outlay on Other Administrative Services					
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4859—Capital Outlay on Telecommunication and Electronics Industries					
	6859—Loans for Telecommunication and Electronic Industries	:s				
:	Total		247,85,77,000		247,85,77,000	
	REVENUE ACCOUNT					
	A—General Services					
F	(c) Interest of Payment and Servicing of Debt					
	2040 Interest Payments			3,19,20,000	3,19,20,000	
32	B—Social Services				•	
	(g) Social Welfare and Nutrition					
	2250—Other Social Services		13,15,15,000		13,15,15,000	

The West Bengal Appropriation (No. 2) Act, 2019. (Schedule.)

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	C—Economic Services						
	(c) Special Areas Programmes						
	2551—Hill Areas						
	(d) Irrigation and Flood Control						
	2700—Major Irrigation		330,42,09,000	• •	330,42,09,000		
	2701—Medium Irrigation		68,20,63,000		68,20,63,000		
	2711—Flood Control and Drainage		521,96,72,000		521,96,72,000		
32	(j) General Economic Services		; ;	!			
	3451—Secretariat—Economic Services		8,73,91,000	• •	8,73,91,000		
	C—Capital Account of Economic Services						
	(d) Capital Account of Irrigation and Flood Control						
	4700—Capital Outlay on Major Irrigation		713,00,00,000	, ,	713,00,00,000		
	4701—Capital Outlay on Major and Medium Irrigation		128,33,00,000		128,33,00,000		
	4702—Capital Outlay on Minor Irrigation						
	4711—Capital Outlay on Flood Control Projects		1398,46,38,000	. ,	1398,46,38,000		
	6004—Loans and Advances from the Central Government		, ,				
Ŀ	Total		3182,27,88,000	3,19,20,000	3185,47,08,000		

1	2			3			
Demand Number/	·		Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(d) Administrative Services						
ſ	2052—Secretariat—General Services		3,32,72,000		3,32,72,000		
	2056—Jails		263,49,42,000		263,49,42,000		
	2058—Stationery and Printing	٠.	3,48,03,000		3,48,03,000		
	2059—Public Works		1,58,000		1,58,000		
	B—Social Services						
	(a) Education, Sports, Art and Culture						
33	2202—General Education						
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works	٠.	24,50,00,000		24,50,00,000		
	4070—Capital Outlay on Other Administrative Services		6,00,00,000	• •	6,00,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		2,50,00,000		2,50,00,000		
	Total		303,31,75,000		303,31,75,000		
	REVENUE ACCOUNT						
	A—General Services						
_	(a) Organs of State						
34	2014—Administration of Justice		548,12,91,000	173,83,76,000	721,96,67,000		

1	2			3	
Demand			Sı	ıms not exceeding	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	(b) Fiscal Services	ļ			
	2029—Land Revenue		2,35,29,000		2,35,29,000
	(d) Administrative Services				
	2052—Secretariat—General Services		7,79,03,000	. ,	7,79,03,000
	2059—Public Works		20,00,00,000		20,00,00,000
	2070—Other Administrative Services		5,61,01,000		5,61,01,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	٠.	3,50,00,000		3,50,00,000
	(g) Social Welfare and Nutrition				
	2235-Social Security and Welfare		10,75,61,000		10,75,61,000
	C—Economic Services				
	(j) General Economic Services				
34	3454—Census, Surveys and Statistics		1,24,28,000	52,000	1,24,80,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		96,50,00,000		96,50,00,000
	4070—Capital Outlay on Other Administrative Services	• •	1,00,00,000	20,00,000	1,20,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		27,00,00,000		27,00,00,000
L	Total		723,88,13,000	174,04,28,000	897,92,41,000

1	2		3	····	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
-	DEVENUE ACCOVING	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	1 -			
	A—General Services			1	
Γ	(a) Organs of State				
	2014—Administration of Justice	2,19,22,000		2,19,22,000	
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health	198,02,53,000	• •	198,02,53,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation				
	2216—Housing				
35	(f) Labour and Labour Welfare				
	2230—Labour and Employment	166,97,80,000		166,97,80,000	
}	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	558,33,51,000		558,33,51,000	
	(h) Others				
	2251—Secretariat—Social Services	9,68,04,000		9,68,04,000	
	B-Capital Account of Social Services			. , ,	
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.				
	(h) Others				
L	4250—Capital Outlay on Other Social Services	24,00,00,000		24,00,00,000	
	Total	959,21,10,000		959,21,10,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	6,88,24,000		6,88,24,000	
	2070—Other Administrative Services	88,61,000	•••	88,61,000	
37	C—Economic Services		ļ		
	(j) General Economic Services				
L	3454—Census, Surveys and Statistics			• •	
	Total	7,76,85,000		7,76,85,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		-	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
Γ,	A—General Services					
	(d) Administative Services					
	2052—Secretariat—General Services		85,25,000		85,25,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		768,24,05,000		768,24,05,000	
	2204—Sports and Youth Services		5,75,00,000		5,75,00,000	
	(e) Welfare of SC, ST and OBC's					
	2225—Welfare of Scheduled Castes, Scheduled Trib Other Backward Classes and Minorities	es,	43,47,39,000		43,47,39,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1336,23,46,000		1336,23,46,000	
	2250—Other Social Services		162,55,16,000	• •	162,55,16,000	
	(h) Others					
38	2251—Secretariat—Social Services		6,63,34,000		6,63,34,000	
	C-Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		93,00,00,000		93,00,00,000	
	B—Capital Account of Social Services			· ·		
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture		115,00,00,000	• •	115,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfare		1412,00,00,000		1412,00,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		73,00,00,000		73,00,00,000	
Ļ	Total		4016,73,65,000		4016,73,65,000	

1	2			3		
Demand Number/			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	. Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (a) Organs of State					
	2015—Elections		20,67,69,000		20,67,69,000	
	(c) Interest of Payment and Servicing of Deb	t				
	2049—Interest Payments			18,000	18,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	2217—Urban Development		43,95,000		43,95,000	
;	(g) Social Welfare and Nutrition 2235—Social Security and Welfare	٠.	1243,50,23,000		1243,50,23,000	
40	C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry					
	(b) Rural Development					
	2501—Special Programmes for Rural Development		357,02,50,000		357,02,50,000	
	2505—Rural Employment		7355,18,39,000		7355,18,39,000	
	2515—Other Rural Development Programmes		9581,12,24,000		9581,12,24,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	٠.				
	2575—Other Special Areas Programmes	٠.	57,72,20,000	• •	57,72,20,000	
	(j) General Economic Services		10.53		10.05.5	
	3451—Secretariat—Economic Services	• •	13,93,34,000	• •	13,93,34,000	
	3454—Census, Surveys and Statistics	• •				
	D—Grants-in-Aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions		23,57,72,000		23,57,72,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
:	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.	
1	A—Capital Account of General Services		i			
	4059—Capital Outlay on Public Works		2,00,000		2,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
40	4515—Capital Outlay on Other Rural Developmen Programmes	t 	1768,83,70,000	• •	1768,83,70,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	6003—Internal Debt of the State Government			26,00,000	26,00,000	
	6515—Loans for Other Rural Development Programmes			<u> </u>		
L	Total		20422,03,96,000	26,18,000	20422,30,14,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Г	2052—Secretariat—General Services		2,84,49,000		2,84,49,000	
	2059—Public Works					
	2070—Other Administrative Services		13,00,00,000		13,00,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			•		
41	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development				į	
	4216—Capital Outlay on Housing					
L	Total		15,84,49,000		15,84,49,000	

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest of Payment and Servicing of Debt	•					
Γ	2049—Interest Payments			60,000	60,000		
	(d) Administrative Services						
	2051—Public Service Commission		1,47,11,000	••	1,47,11,000		
	2052—Secretariat—General Services		32,10,48,000	• •	32,10,48,000		
	2059—Public Works		43,50,000		43,50,000		
	2070—Other Administrative Services		29,24,13,000		29,24,13,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and						
	Urban Development						
	2216—Housing		47,57,000	- •	47,57,000		
42	(h) Others						
	2251—Secretariat—Social Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	• •					
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		77,00,00,000		77,00,00,000		
	4070—Capital Outlay on Other Administrative Services B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		17,00,00,000		17,00,00,000		
ļ	6004—Loans and Advances from the Central Government			2,00,000	2,00,000		
	Total		157,72,79,000	2,60,000	157,75,39,000		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	A—General Services				
	(b) Fiscal Services				
	2045—Other Taxes and Duties on Commodities and Services	4,04,51,000		4,04,51,000	
	(c) Interest of Payment and Servicing of Debt				
	2049—Interest Payments		23,20,00,000	23,20,00,000	
	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits				
	C—Economic Services				
	(b) Special Areas Programmes				
	2575—Other Special Areas Programmes	56,38,000		56,38,000	
	(e) Energy				
43	2801—Power	600,00,00,000		600,00,00,000	
	2810—Non-conventional Sources of Energy	61,30,37,000		61,30,37,000	
	(j) General Economic Services				
	3451—Secretariat-Economic Services	6,49,03,000		6,49,03,000	
	C—Capital Account of Economic Services				
	(e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects	1798,50,00,000		1798,50,00,000	
	6003—Internal Debt of the State Government		30,00,00,000	30,00,00,000	
	6004—Loans and Advances from the Central Government 6801—Loans for Power Projects	50,00,00,000		50,00,00,000	
	6860—Loans for Consumer Industries				
	Total	2520,90,29,000	53,20,00,000	2574,10,29,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest of Payment and Servicing of Debt					
ſ	2049—Interest Payments			2,90,000	2,90,000	
	(d) Administrative Services					
	2059—Public Works		10,30,74,000		10,30,74,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		969,51,38,000		969,51,38,000	
	(g) Social Welfare and Nutrition					
45	2250—Other Social Services		48,15,00,000		48,15,00,000	
į	(h) Others					
	2251—Secretariat—Social Services		3,77,92,000		3,77,92,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		20,00,000		20,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		35,00,00,000		35,00,00,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1.5	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development	. 1962 24 00 000		1962,24,00,000	
45	4215—Capital Outlay on Water Supply and Sanitation (g) Social Welfare and Nutrition	1 1902,24,00,000	• •	1702,24,00,000	
	4235—Capital Outlay on Social Security and Welfare				
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government		15,00,000	15,00,000	
L	Total	3029,19,04,000	17,90,000	3029,36,94,000	
	REVENUE ACCOUNT		, ,, ,,		
	A—General Services	1			
	(d) Administrative Services				
Γ	2059—Public Works	71,00,000		71,00,000	
	2070—Other Administrative Services				
	B—Social Services				
	(a) Education, Sports, Art and Culture	107 20 55 000		407 20 55 000	
	2204—Sports and Youth Services	487,28,55,000	• •	487,28,55,000	
	(h) Others	12 44 01 000		12,44,91,000	
	2251—Secretariat—Social Services	12,44,91,000	• •	12,44,91,000	
4.0	C—Economic Services				
49	(a) Agriculture and Allied Activities 2403—Animal Husbandry				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		••		
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and				
L	Culture	107,00,00,000		107,00,00,000	
	Total .	607,44,46,000		607,44,46,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		108,15,99,000		108,15,99,000	
	C—Capital Account of Economic Services					
50	(c) Capital Account of Special Areas Programme	;				
	4575—Capital Outlay on Other Special Areas					
	Programme		410,75,00,000	• •	410,75,00,000	
L	Total		518,90,99,000		518,90,99,000	
	REVENUE ACCOUNT				:	
	A—General Services					
Г	(b) Fiscal Services					
	2029—Land Revenue					
	B-Social Services					
	(a) Education, Sports, Art and Culture					
	2203—Technical Education		772,12,09,000		772,12,09,000	
	(f) Labour and Labour Welfare					
	2230-Labour and Employment		104,60,47,000		104,60,47,000	
	(h) Others					
51	2251—Secretariat—Social Services	-	5,36,27,000		5,36,27,000	
	B —Capital Account of Social Services					
	(a) Education, Sport, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and					
	Culture		173,50,00,000		173,50,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		51,00,00,000		51,00,00,000	
-	Total		1106,58,83,000		1106,58,83,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
Γ	2250—Other Social Services		3,73,55,000		3,73,55,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas			• •		
	(j) General Economic Services		4 20 25 000		4 20 25 000	
52	3451—Secretariat—Economic Services 3452—Tourism		4,39,35,000	• •	4,39,35,000 238,95,43,000	
	C—Capital Account of Economic Services	• •	238,93,43,000		230,75,45,000	
	(j) Capital Account of General Economic Services	es				
	5452—Capital Outlay on Tourism		166,00,00,000		166,00,00,000	
Ļ	Total		413,08,33,000		413,08,33,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	2041—Taxes on Vehicles		35,31,62,000	• •	35,31,62,000	
	(c) Interest Payment and Servicing of Debt				İ	
	2049—Interest Payments					
	(d) Administrative Services					
	2070—Other Administrative Services		61,20,94,000	• •	61,20,94,000	
53	B—Social Services					
į	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		4,78,52,000		4,78,52,000	
ļ	2250—Other Social Services		95,48,000		95,48,000	
	(h) Others					
			1		1	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
ĺ	C—Economic Services		:			
	(g) Transport					
	3051—Ports and Lighthouses		1,38,12,000		1,38,12,000	
	3053—Civil Aviation		1,26,76,000		1,26,76,000	
	3055—Road Transport		1074,68,43,000		1074,68,43,000	
	3056—Inland Water Transport		2,58,52,000	• •	2,58,52,000	
-	3075—Other Transport Services	٠.				
	(j) General Economic Services					
	3451—Secretariat—Economic Services			• •		
53	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053—Capital Outlay on Civil Aviation		2,00,000		2,00,000	
-	5055—Capital Outlay on Road Transport		220,72,75,000		220,72,75,000	
	5056—Capital Outlay on Inland Water Transport		156,09,47,000		156,09,47,000	
	5075—Capital Outlay on Other Transport Services		1,00,000		1,00,000	
	6004—Loans and Advances from the Central					
	Government					
	7055—Loans for Road Transport		179,00,00,000	• •	179,00,00,000	
	7056—Loans for Inland Water Transport		24,70,00,000		24,70,00,000	
	7075—Loans for Other Transport Services		1,00,000		1,00,000	
_	Total		1772,53,30,000		1772,53,30,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities		:			
Г			52.22.000		52,32,000	
	2401—Crop Husbandry	• -	52,32,000	• •		
	2402—Soil and Water Conservation	٠.	1,00,000		1,00,000	
55	2408—Food, Storage and Warehousing		· ·			
	2415—Agricultural Research and Education		1,71,83,000		1,71,83,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	(c) Special Areas Programmes				
	2551—Hill Areas	4,00,00,000		4,00,00,000	
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation	458,49,08,000		458,49,08,000	
	2705—Command Area Development	17,000		17,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	4,45,52,000		4,45,52,000	
55	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied				
	Activities	25.00.00.000		25 00 00 000	
	4401—Capital Outlay on Crop Husbandry	25,90,00,000	• •	25,90,00,000	
	(d) Capital Account of Irrigation and				
	Flood Control			707.04.00.000	
	4702—Capital Outlay on Minor Irrigation	797,04,00,000	• •	797,04,00,000	
	4705—Capital Outlay on Command Area Development	14,96,47,000	• •	14,96,47,000	
	Total	1307,10,39,000		1307,10,39,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services	3,79,96,000		3,79,96,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	4,17,42,000		4,17,42,000	
	C—Capital Account of Economic Services				
58	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas				
	Programme	589,92,50,000		589,92,50,000	
	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation			·	

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Demand			Si	ums not exceedir	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		2,48,82,000		2,48,82,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		383,52,50,000		383,52,50,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		1,00,00,000		1,00,00,000
59	C—Economic Services				
	(a) Agriculture and Allied Activities				
,	2435—Other Agricultural Programmes		186,90,00,000		186,90,00,000
	(b) Rural Development				
	2515—Other Rural Development Programmes			• •	• •
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4435—Capital Outlay on Other Agricultural		40.00.00.000		40.00.00.000
	Programmes	• •	48,00,00,000		48,00,00,000
	Total		621,91,32,000	• •	621,91,32,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services		5,09,89,000	. ,	5,09,89,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	· Rs.	Rs.	
	REVENUE ACCOUNT				
Γ	2052—Secretariat—General Services	17,06,12,000		17,06,12,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	81,68,63,000		81,68,63,000	
62	CCapital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	655,00,00,000		655,00,00,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	Total	753,74,75,000		753,74,75,000	
	REVENUE ACCOUNT		,		
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	840,62,93,000		840,62,93,000	
	(h) Others				
	2251—Secretariat—Social Services	2,91,38,000		2,91,38,000	
65	B—Capital Account of Social Services				
	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	68,95,50,000		68,95,50,000	
Ĺ		<u> </u>			
	Total	912,49,81,000		912,49,81,00	

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Demand Number/	·		Si	ıms not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
_	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice				
	2015—Elections		338,47,25,000	,	338,47,25,000
	(c) Interest Payment and Servicing of D		1	• • • • • • • • • • • • • • • • • • • •	220, 11,22,000
	2049—Interest Payments (d) Administrative Services		.,	3,60,00,000	3,60,00,000
	2051—Public Service Commission		72,28,000		72,28,000
	2052—Secretariat—General Services	, ,	35,35,20,000		35,35,20,000
	2055—Police		7211,15,09,000		7211,15,09,000
68	2059—Public Works		15,63,98,000		15,63,98,000
	2070—Other Administrative Services		267,24,66,000		267,24,66,000
	(e) Pensions and Miscellaneous General Se	ervices			
	2075—Miscellaneous General Services		1,54,76,000		1,54,76,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Development	Urban			
	2216—Housing (g) Social Welfare and Nutrition			• •	
	2235—Social Security and Welfare		9,19,27,000		9,19,27,000
	2250—Other Social Services		1,17,61,000	• •	1,17,61,000
	C—Economic Services				
	(c) Special Areas Programmes				010.00.00.00
	2551—Hill Areas 2575—Other Special Areas Programmes		810,29,68,000 95,50,00,000		810,29,68,000 95,50,00,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	74,22,000		74,22,000	
	3454—Census, Surveys and Statistics	14,000		14,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A-Capital Account of General Services				
	4055—Capital Outlay on Police	395,90,00,000		395,90,00,000	
	4059—Capital Outlay on Public Works	60,29,57,000		60,29,57,000	
	4070—Capital Outlay on Other Administrative Services				
	B—Capital Account of Social Services				
68	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	15,00,00,000		15,00,00,000	
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	100,00,00,000		100,00,00,000	
	(h) Others			}	
	4250—Capital Outlay on Other Social Services	10,00,000		10,00,000	
	C-Capital Account of Economic Services				
,	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay On Hill Areas				
	4575—Capital Outlay on Other Special Areas Programm	260,50,20,000		260,50,20,000	
	6004—Loans and Advances from the Central				
-	Government		3,00,00,000	3,00,00,000	
L	_		1		

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Ţ	2013—Council of Ministers					
	(b) Fiscal Services					
	2029—Land Revenue		691,73,23,000		691,73,23,000	
	(c) Interest of Payment and Servicing of Debt					
	2049—Interest Payments			1,20,000	1,20,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		14,74,68,000		14,74,68,000	
	2053—District Administration		249,44,56,000		249,44,56,000	
69	2059Public Works		23,02,41,000	• •	23,02,41,000	
	2070—Other Administrative Services		7,03,07,000		7,03,07,000	
	B-Social Services					
	(c) Water Supply, Sanitation, Housing and Urba	an				
	Development					
	2216—Housing		9,02,000		9,02,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security And Welfare		31,08,67,000		31,08,67,000	
	2250—Other Social Services		37,13,000		37,13,000	
	(h) Others					
	2251—Secretariat—Social Services		4,39,78,000		4,39,78,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		6,00,00,000		6,00,00,000	
	2402—Soil and Water Conservation		52,05,000		52,05,000	
	(b) Rural Development					
1	2506—Land Reforms		28,27,97,000		28,27,97,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	D-Grants-in-Aid and Contributions						
	3604—Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions.		12,45,000	• •	12,45,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			,			
:	A-Capital Account of General Services		ı				
	4059Capital Outlay on Public Works		80,00,00,000		80,00,00,000		
	B—Capital Account of Social Services						
69	(g) Social Welfare and Nutrition						
	4235—Capital Outlay on Social Security and We	elfare	97,00,00,000	8,00,00,000	105,00,00,000		
	C-Capital Account of Economic Services						
	(j) Capital Account of General Economic Servi	ices					
	5475—Capital Outlay on Other General Economic Se	ervices		• •			
	6004—Loans and Advances from the Central Government						
	6235—Loans for Social Security and Welfare						
	Tota	ıl	1233,85,02,000	8,01,20,000	1241,86,22,000		
	REVENUE ACCOUNT			,			
	A—General Services				<u> </u>		
	(d) Administrative Services						
	2052—Secretariat—General Services						
	B-Social Services		:				
	(a) Education, Sports, Art and Culture						
	2202—General Education		3627,21,89,000	• •	3627,21,89,000		
70	2203—Technical Education		74,01,69,000		74,01,69,000		
	2204—Sports and Youth Services		31,80,37,000		31,80,37,000		
	2205—Art and Culture		36,10,02,000		36,10,02,000		
	(h) Others		10.42.71.000		10 40 71 000		
!	2251—Secretariat—Social Services	• •	12,43,71,000		12,43,71,000		

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Demand Number/		Si	Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	2575—Other Special Areas Programmes					
	(e) Energy					
	2810—Non-conventional Sources of Energy					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		• •			
	(j) General Economic Services					
	3451—Secretariat—Economic Services					
70	3454—Census, Surveys and Statistics	1,32,17,000		1,32,17,000		
	B-Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and			1040401000		
,	Culture	194,94,01,000		194,94,01,000		
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		'			
	(j) Capital Account of General Economic Services					
	5425—Capital Outlay on Other Scientific and Environmental Research					
	6202—Loans for Education, Sports, Art and Culture			,		
<u> </u>	Total	3977,83,86,000		3977,83,86,000		

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
-			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT	i					
	A—General Services						
	(c) Interest Payment and Servicing of Debt			;			
Γ	2049—Interest Payments				, .		
	(d) Administrative Services						
	2059—Public Works		35,11,000		35,11,000		
	(e) Pensions and Miscellaneous General Services						
	2075—Miscellaneous General Services						
	B-Social Services						
	(f) Labour and Labour Welfare			i			
	2230-Labour and Employment			• •			
71	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare			• •			
	C—Economic Services			1			
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		17,42,15,000	• •	17,42,15,000		
	2402—Soil and Water Conservation			• •			
	(b) Rural Development						
:	2505—Rural Employment		61,32,78,000	• •	61,32,78,000		
	(c) Special Areas Programmes						
	2575—Other Special Areas Programmes		180,54,00,000	• •	180,54,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		49,47,39,000		49,47,39,000		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	3452—Tourism					
	3454—Census, Surveys and Statistics		37,03,04,000		37,03,04,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		9,00,00,000		9,00,00,000	
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
71	4210—Capital Outlay on Medical and Public Health.					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Wo	elfare				
Ì	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		9,00,00,000		9,00,00,000	
	6004—Loans and Advances from the Central Government.					
	6250-Loans for Other Social Services					
	Total		364,14,47,000		364,14,47,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments					
72	(d) Administrative Services					
	2052—Secretariat—General Services		7,03,23,000		7,03,23,000	

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	2059—Public Works				
	2070—Other Administrative Services				
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare				
	(c) Water Supply, Sanitation, Housing and Un Development	ban			
	2215—Water Supply and Sanitation		364,74,12,000		364,74,12,000
72	2216—Housing		34,46,46,000		34,46,46,000
	2217Urban Development		6636,53,55,000		6636,53,55,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		10,00,00,000		10,00,00,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3451—Secretariat—Economic Services		13,50,86,000		13,50,86,000
	3475—Other General Economic Services		2,09,93,000		2,09,93,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Loca Bodies and Panchayati Raj Institutions	al 	499,81,87,000		499,81,87,000

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Demand		Si	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
72	4215—Capital Outlay on Water Supply and Sanitati	on				
	4216—Capital Outlay on Housing	23,00,00,000		23,00,00,000		
	4217—Capital Outlay on Urban Development	2839,01,62,000		2839,01,62,000		
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfa	re				
	6003—Internal Debt of the State Government					
	6004—Loans and Advances from the Central Government.					
	6215-Loans for Water Supply and Sanitation					
	6217—Loans for Urban Development	500,00,00,000		500,00,00,000		
	6551—Loans for Hill Areas	• •				
	Total	10930,21,64,000		10930,21,64,000		
	REVENUE ACCOUNT					
	A—General Services	i.				
	(a) Organs of State					
	2013—Council of Ministers	7,00,000		7,00,000		
73	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Administrative Services			
	2052—Secretariat—General Services	2,66,43,000		2,66,43,000
	2059—Public Works	17,24,000	•	17,24,000
	2070—Other Administrative Services	78,84,66,000		78,84,66,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	190,15,36,000		190,15,36,000
	2245—Relief on account of Natural Calamities	875,05,60,000		875,05,60,000
	2250—Other Social Services			
	(h) Others			
73	2251—Secretariat—Social Services	4,85,58,000	,.	4,85,58,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	158,60,00,000		158,60,00,000
:	4070—Capital Outlay on Other Administrative Service	s		
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	21,00,10,000		21,00,10,000
l	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare			

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	CCapital Account of Economic Services					
73	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	• •				
	6003—Internal Debt of the State Government			• • •	, .	
	Total		1331,41,97,000		1331,41,97,000	
	DEVENUE A COOLING					
:	REVENUE ACCOUNT B—Social Services					
	(g) Social Welfare and Nutrition					
Γ	2235—Social Security and Welfare		3890,94,04,000	• •	3890,94,04,000	
	2236—Nutrition		1274,52,13,000		1274,52,13,000	
	2250—Other Social Services					
	(h) Others					
	2251—Secretariat—Social Services		6,97,40,000	- •	6,97,40,000	
74	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A-Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(g) Social Welfare and Nutrition		-			
	4235—Capital Outlay on Social Security and W	/elfare	351,95,00,000		351,95,00,000	
	Total		5524,38,57,000		5524,38,57,000	

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments			
	(d) Administrative Services 2058—Stationery and Printing	31,81,22,000		31,81,22,000
	2059—Public Works		• •	
	C-Economic Services	·		
	(c) Special Areas Programmes			
	2551—Hill Areas			• •
	(f) Industry and Minerals			
	2852—Industries	360,56,50,000		360,56,50,000
75	2853—Non-Ferrous Mining and Metallurgical Industries	11,58,62,000	••	11,58,62,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	17,09,64,000		17,09,64,000
	3475—Other General Economic Services	1,42,48,000		1,42,48,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	1,26,19,000		1,26,19,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations	1,000		1,000

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Demand	Services and purposes.	Sums not exceeding			
Number/ Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	1,000		1,000	
	(f) Capital Account of Industry and Minerals				
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	65,000		65,000	
	4856—Capital Outlay on Petrochemical Industries				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	15,00,00,000		15,00,00,000	
	4858—Capital Outlay on Engineering Industries	405,43,01,000		405,43,01,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries				
	4860—Capital Outlay on Consumer Industries	10,30,00,000		10,30,00,000	
75	4875—Capital Outlay on Other Industries	30,00,000		30,00,000	
	4885—Other Capital Outlay on Industries and Minerals	412,48,96,000		412,48,96,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
:	5075—Capital Outlay on Other Transport Services				
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions				
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government				
	6407—Loans for Plantations				
	6551—Loans for Hill Areas				

(Schedule.)

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Demand	Services and purposes.		Sums not exceeding		
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
- 1	6857—Loans for Chemical and Pharmaceutical		2,62,00,000		2,62,00,000
75	Industries 6858—Loans for Engineering Industries 6859—Loans for Telecommunication and Electronics Industries 6860—Loans for Consumer Industries 6885—Other Loans to Industries and Minerals 7465—Loans for General Financial and Trading Institutions	5,84,01,000		5,84,01,000	
		12,79,00,000 1,00,00,000		12,79,00,000 1,00,00,000	
			15,00,00,000		15,00,00,000
l	Total		1304,52,30,000	• •	1304,52,30,000
76	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes (e) Energy 2810—Non-conventional Sources of Energy (i) Science, Technology and Environment 3425—Other Scientific Research (j) General Economic Services 3451—Secretariat—Economic Services C—Capital Account of Economic Services (j) Capital Account of General Economic Services 5425—Capital Outlay on Other Scientific and Environmental Research Total		1,20,62,000 10,000 55,46,57,000 6,98,73,000 63,66,02,000		1,20,62,000 10,000 55,46,57,000 6,98,73,000 63,66,02,000
77	REVENUE ACCOUNT C—Economic Services (j) General Economic Services 3454—Census, Surveys and Statistics		3,52,00,000		3,52,00,000
	Grand Total		161861,73,61,000	77840,31,61,000	239702,05,22,000

By order of the Governor,

SANDIP KUMAR RAY CHAUDHURI, Secy. to the Govt. of West Bengal, Law Department.