The





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FRIDAY, MARCH 27, 2020

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 306-L.—27th March, 2020.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act III of 2020

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2020.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette,

Extraordinary, of the 27th March, 2020.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2021.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2021;

It is hereby enacted in the Seventy-first Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2020.

The West Bengal Appropriation (No. 2) Act, 2020.

(Sections 2, 3.)

Issue of Rs. 258363,98,07,000 out of the Consolidated Fund of West Bengal for the year 2020-2021. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two lakh fifty-eight thousand three hundred sixty-three crore ninety-eight lakh and seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2021, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2021.

SCHEDULE.

[See sections 2 and 3.]

	[See sections 2 and		J.				
1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		+	Rs.	Rs.	Rs.		
	EXPENDITURE HEADS (REVENUE ACCOUNT	")					
	A. General Services						
	(a) Organs of State						
Г	2011—State Legislatures .		66,29,15,000	41,84,000	66,70,99,000		
	(d) Administrative Services						
	2059—Public Works	72	1,65,46,000		1,65,46,000		
	CAPITAL EXPENDITURE OUTSIDE THE						
	REVENUE ACCOUNT						
1	A. Capital Account of General Services						
	4059—Capital Outlay on Public Works	889	20,00,00,000		20,00,00,000		
	B. Capital Account of Social Services						
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	6					
L	4216—Capital Outlay on Housing		et es	- 1 €			
	Total		87,94,61,000	41,84,000	88,36,45,000		
					1 34		
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)					
	A. General Services						
	(a) Organs of State						
ſ	2012—Governor			16,49,78,000	16,49,78,000		
440	CAPITAL EXPENDITURE OUTSIDE						
2	THE REVENUE ACCOUNT						
	A. Capital Account of General Services						
	4059—Capital Outlay on Public Works	• •	8.8	70,00,000	70,00,00		
	Total			17,19,78,000	17,19,78,00		

1	2	3				
Demand Number/		Sums not exceeding				
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	EVERTANIAN HELDS (DEVENTE LOSSIANIA	Rs.	Rs.	Rs.		
	EXPENDITURE HEADS (REVENUE ACCOUNT)					
	A. General Services					
427	(a) Organs of State		1.77			
3	2013—Council of Ministers	42,70,85,000	- KIN	42,70,85,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT)					
	C. Economic Services					
-	(a) Agriculture and Allied Activities		10.7			
Г	2401—Crop Husbandry	47,71,00,000	T1	47,71,00,000		
	2408—Food, Storage and Warehousing	19,41,07,000		19,41,07,000		
	2435—Other Agricultural Programmes	39,87,14,000		39,87,14,000		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	2,92,78,000		2,92,78,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
4	C. Capital Accounts of Economic Services		13 m 1			
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	103,95,00,000		103,95,00,000		
	4408—Capital Outlay on Food, Storage and Warehousing.	1,18,000	**	1,18,000		
	4435—Capital Outlay on Other Agricultural Programmes.	159,04,00,000		159,04,00,000		
	F. Loans and Advances					
	6401—Loans for Crop Husbandry		•			
	6408—Loans for Food, Storage and Warehousing					
L	6435—Loans for other Agricultural Programmes		• •			
5	Total	372,92,17,000		372,92,17,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT)					
	A. General Services					
-2.00	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments	SF 80		•::•		
5	(e) Pensions and Miscellaneous General Services					
	2071—Pensions and Other Retirement Benefits		nz v	65.a		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
1	B. Social Services	1			
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	271,00,00,000	14 M	271,00,00,000	
	2236—Nutrition	9,78,000	(a. x)	9,78,000	
	C. Economic Services	× *			
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	5315,23,29,000		5315,23,29,000	
	2402—Soil and Water Conservation	152,46,17,000	1694	152,46,17,000	
	2415—Agricultural Research and Education .	. 213,99,66,000	S#30	213,99,66,000	
	(b) Rural Development				
1	2501—Special Programmes for Rural Development .		•55•	15 S	
	(c) Special Areas Programmes				
	2551—Hill Areas	4,00,00,000		4,00,00,000	
	2575—Other Special Areas Programmes .			1831	
5	(f) Industry and Minerals		4		
	2851—Village and Small Industries .	. 115,39,92,000		115,39,92,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	. 11,65,33,000		11,65,33,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry .	. 564,40,00,000		564,40,00,000	
	4415—Capital Outlay on Agricultural Research and Education.	. 41,90,00,000		41,90,00,000	
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.		2.2	*-	
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries .	•			
	E. Public Debt				
	6004—Loans and Advances from the Central Government.				
	F. Loans and Advances	1	1	1	
L	6401—Loans for Crop Husbandry		1.7		
	Total .	. 6690,14,15,000	1404	6690,14,15,000	

1	2			3	== ===================================		
Demand Number/	Services and purposes		Sums not exceeding				
Serial Number			Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
Massagn See	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)	Rs.	Rs.	Rs.		
	A. General Services						
	(c) Interest Payment and Servicing of Debt			- 7			
Г	2049—Interest Payments		2.6	40,000	40,000		
	B. Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		3,56,000	-1-4	3,56,000		
	C. Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		42,00,00,000		42,00,00,000		
	2403—Animal Husbandry		792,54,96,000		792,54,96,000		
	2404—Dairy Development		151,98,56,000		151,98,56,000		
	2415—Agricultural Research and Education		46,63,000		46,63,000		
6	(b) Rural Development						
	2515—Other Rural Development Programmes		36,78,000		36,78,000		
	(c) Special Areas Programmes						
	2551—Hill Areas		5,00,00,000		5,00,00,000		
- 1	(j) General Economic Services		111				
	3451—Secretariat—Economic Services		6,38,84,000	L. III	6,38,84,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	C. Capital Accounts of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities	±					
	4401—Capital Outlay on Crop Husbandry		3.0		6.4		
	4403—Capital Outlay on Animal Husbandry		162,11,00,000		162,11,00,000		
	4404—Capital Outlay on Dairy Development		16,93,00,000	2.5	16,93,00,000		
	E. Public Debt						
	6003—Internal Debt of the State Government		4.4	1,00,000	1,00,000		

1 2			3			
Demand			Sums not exceeding			
Number/ Serial Services and purposes Number		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		Rs.	Rs.	Rs.		
F. Loans and Advances						
6 6403—Loans for Animal Husbandry		PS2		± ±		
Total		1177,83,33,000	1,40,000	1177,84,73,000		
EXPENDITURE HEADS (REVENUE ACCO)	UNT)					
A. General Services						
(c) Interest Payment and Servicing of Del	ot					
2049—Interest Payments			2,00,000	2,00,000		
B. Social Services						
(e) Welfare of Scheduled Castes, Scheduled T and Other Backward Classes	ribes					
2225—Welfare of Scheduled Castes, Scheduled Other Backward Classes And Minorities.	Tribes,	1000,40,34,000		1000,40,34,000		
(h) Others						
2251—Secretariat—Social Services		6,87,90,000	9.0	6,87,90,000		
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		-				
B. Capital Account of Social Services			**			
7 (e) Capital Account of Welfare of Scheduled Scheduled Tribes and Other Backward Class						
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backwar Classes and Minorities.	rd	36,60,00,000		36,60,00,000		
E. Public Debt						
6003—Internal Debt of the State Government	* *					
6004—Loans and Advances from the Central						
Government.	16 6		*:*	2**		
F. Loans and Advances						
6225—Loans for Welfare of Scheduled Castes,				=		
Scheduled Tribes, Other Backward Classes and Minorities.		. × .	*22*	• •		
		1		1		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes	1	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EVDENDETURE WEARS (DEVENUE ACCOURT	1790)	Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT	(1)		Į.		
	A. General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments	• •	× •	57,20,000	57,20,000	
	B. Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		10,35,000		10,35,000	
	(h) Others				0.000 688 10.00 687 10.00 10.00	
	2250—Other Social Services		2,00,000		2,00,000	
	C. Economic Services					
	(a) Agriculture and Allied Activities					
- 1	2401—Crop Husbandry		50,03,72,000		50,03,72,000	
	2404—Dairy Development		6,65,000		6,65,000	
	2425—Co-operation		356,03,28,000	3,41,000	356,06,69,000	
	(b) Rural Development					
8	2515—Other Rural Development Programmes		18,13,94,000		18,13,94,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		7,22,12,000		7,22,12,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	B. Capital Account of Social Services		_	TISTE		
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	n,				
	4216—Capital Outlay on Housing		1,000		1,000	
	(h) Capital Account of Other Social Services		-			
	4250—Capital Outaly on Other Social Services				X 33	
	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		***		*(
	4425—Capital Outlay on Co-operation		64,07,05,000		64,07,05,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
Ĭ	E. Public Debt					
	6003-Internal Debt of the State Government		A.F. self.	1,40,00,000	1,40,00,000	
	6004-Loans and Advances from the Central					
8	Government.	5. 19	* •	8 8	* *	
	F. Loans and Advances					
	6250—Loans for Other Social Services	÷ +	**	17.05		
5"	6425—Loans for Co-operation	ii v	20,01,000	0.0	20,01,000	
	Total	* *	495,89,13,000	2,00,61,000	497,89,74,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	(T)				
	A. General Services					
	(d) Administrative Services		5 5-0-6 202		C 15 25 000	
	2052—Secretariat—General Services	45504	6,17,25,000		6,17,25,000	
	C. Economic Services					
	(j) General Economic Services		22.10.40.000		83,19,69,000	
	3456—Civil Supplies	***	83,19,69,000			
_	3475—Other General Economic Services	*58	18,80,69,000	S 2	18,80,69,000	
10	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works	u ,	11,75,00,000	*22.*	11,75,00,000	
	C. Capital Accounts of Economic Services					
	(j) Capital Account of General Economic Servi	ces				
	5475—Capital Outlay on Other General Economic Services.	13*977	2,20,00,000		2,20,00,000	
	Total		. 122,12,63,000		122,12,63,000	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)				
	A. General Services					
	(c) Interest Payment and Servicing of Debt					
11	2049—Interest Payments	40		4,90,00,000	4,90,00,000	

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
	C. Economic Services						
	(a) Agriculture and Allied Activities		16	- 1571			
	2401—Crop Husbandry	10.0	1,39,63,000	• •	1,39,63,000		
	(c) Special Areas Programmes			1 - 1			
	2551—Hill Areas	• •	50,00,000		50,00,000		
	(f) Industry and Minerals						
	2851-Village and Small Industries		545,52,94,000	-55.	545,52,94,000		
	(j) General Economic Services			- 1, -			
	3451—Secretariat—Economic Services		9,71,88,000	***	9,71,88,000		
11	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		1-27	A Section			
	C. Capital Accounts of Economic Services						
	(f) Capital Account of Industry and Minerals						
	4851—Capital Outlay on Village and Small						
	Industries.		505,48,97,000	141	505,48,97,000		
	E. Public Debt						
	6003—Internal Debt of the State Government			8,00,00,000	8,00,00,000		
	6004—Loans and Advances from the Central	16 50	V 25				
	Government.			1015	2000		
	F. Loans and Advances						
	6851—Loans for Village and Small Industries		1,88,70,000		1,88,70,000		
	6860—Loans for Consumer Industries		92,35,00,000	The state of the state of	92,35,00,000		
_	Total		1156,87,12,000	12,90,00,000	1169,77,12,000		
	EXPENDITURE HEADS (REVENUE ACCOUN	(T)					
	B. Social Services						
	(a) Education, Sports, Art and Culture		-				
F	2202—General Education		139,81,63,000	•99	139,81,63,000		
	2205—Art and Culture	20.00	156,38,31,000		156,38,31,000		
14	(g) Social Welfare and Nutrition			- 11 - 12			
	2235—Social Security and Welfare		29,49,95,000		29,49,95,000		
	(h) Others	53898	11 10 14 1 15 1 15 1 15 1 15 1 15 1 15 1	*			
	2251—Secretariat—Social Services		5,26,91,000	20.2	5,26,91,000		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
- 1	C. Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes .	9,43,42,000		9,43,42,000	
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
14	3454—Census, Surveys and Statistics			××:	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	7,50,61,000		7,50,61,000	
	(g) Capital Account of Social Welfare and Nutrition	on			
	4235—Capital Outlay on Social Security			4 00 00 000	
	and Welfare.	4,80,00,000	* *	4,80,00,000	
A STATE OF THE PARTY OF T	Total	352,70,83,000	<u> </u>	352,70,83,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT	m)	-		
	B. Social Services				
	(a) Education, Sports, Art and Culture			-	
	2202—General Education	29826,90,01,000	***	29826,90,01,000	
	2204—Sports and Youth Services	11,10,95,000		11,10,95,000	
	(h) Others				
15	2251—Secretariat—Social Services	10,04,41,000		10,04,41,000	
	C. Economic Services				
	(c) Special Areas Programmes			V	
	2551—Hill Areas	5,00,00,000		5,00,00,000	

1	2			3	3		
Demand Number/			Sums not exceeding				
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.		
	B. Capital Account of Social Services		-				
15	(a) Capital Account of Education, Sports, Art and Culture						
	4202—Capital Outlay on Education, Sports, Art						
L	and Culture.		187,00,00,000	201010	187,00,00,000		
	Total		30040,05,37,000		30040,05,37,000		
	EXPENDITURE HEADS (REVENUE ACCOUN	T)					
	B. Social Services						
	(c) Water Supply, Sanitation, Housing and Urba	an					
	Development						
	2215—Water Supply and Sanitation	• •	6,93,95,000	4 = **	6,93,95,000		
	(h) Others						
	2251—Secretariat—Social Services	•	6,30,19,000		6,30,19,000		
	C. Economic Services						
16	(i) Science, Technology and Environment						
	3425—Other Scientific Research	٠.	32,94,000		32,94,000		
	3435—Ecology and Environment	94 W	75,00,00,000	1 24	75,00,00,000		
	CAPITAL EXPENDITURE OUTSIDE THE						
	REVENUE ACCOUNT			= 3			
	A. Capital Account of General Services			1			
L	4059—Capital Outlay on Public Works	3 × 3	5,00,00,000		5,00,00,000		
	Total	• •	93,57,08,000		93,57,08,000		
	EXPENDITURE HEADS (REVENUE ACCOUN	T)					
	A. General Services						
г	(a) Organs of State		12 26 44 000	1	12 24 11 200		
	2014—Administration of Justice	• •	12,36,44,000		12,36,44,000		
	(b) Fiscal Services 2020—Collection of Taxes on Income						
18	and Expenditure.		6.54.03.000		6 54 02 000		
10	2029—Land Revenue	٠.	6,54,93,000 64,13,000	535	6,54,93,000 64,13,000		
1	2027—Land Revenue		04,13,000		04,13,000		

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		1	Rs.	Rs.	Rs.		
Y.	2035—Collection of Other Taxes on Property						
	and Capital Transactions.		68,97,000		68,97,000		
	2039—State Excise		160,51,31,000		160,51,31,000		
	2040—Taxes on Sales, Trades etc.		80,15,17,000	• •	80,15,17,000		
	2043—Collection Charges under State Goods and						
	Services Tax.		252,40,77,000	8484	252,40,77,000		
	2045—Other Taxes and Duties on Commodities						
	and Services.	* ×	2,31,39,000	184	2,31,39,000		
	2047—Other Fiscal Services	64 A	7,81,03,000	Ecot.	7,81,03,000		
1	(c) Interest Payment and Servicing of Debt						
1	2048—Appropriation for Reduction or Avoidance						
	of Debt.	***	9 =	200,00,00,000	200,00,00,000		
18	2049—Interest Payments		15 50	32729,50,62,000	32729,50,62,000		
	(d) Administrative Services						
	2051—Public Service Commission		i iz e	40,46,90,000	40,46,90,000		
	2052—Secretariat—General Services	.53	140,27,34,000		140,27,34,000		
	2054—Treasury and Accounts Administration	•	175,48,63,000	0.2	175,48,63,000		
	2058—Stationery and Printing		35,65,000	9 4 4	35,65,000		
	2059—Public Works						
	2070—Other Administrative Services	х.	4,08,34,000		4,08,34,00		
	(e) Pensions and Miscellaneous General Service	es					
	2071—Pensions and Other Retirement Benefits	(8)	20913,61,10,000	9,70,00,000	20923,31,10,00		
	2075—Miscellaneous General Services	13	1377,92,68,000		1377,92,68,00		
	B. Social Services						
	(g) Social Welfare and Nutrition				ANTI- HAST PARAMETERS		
	2235—Social Security and Welfare	٠	. 19,28,03,000		19,28,03,00		
	(h) Others				2 2/2 21/2000 00 00		
	2250—Other Social Services		. 34,19,46,000)	34,19,46,00		
	C. Economic Services						
	(f) Industry and Minerals						
	2852—Industries						

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
0.2	Secreta Applica	Rs.	Rs.	Rs.	
- 1	(g) Transport				
	3054—Roads and Bridges		• •	. 1	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	5,04,000		5,04,00	
	3475—Other General Economic Services	14,77,000		14,77,00	
	D. Grants-in-aid and Contributions	= ** 12	- 4 1		
	3604—Compensation and Assignments to Local Bodies				
- 1	and Panchayati Raj Institutions		5.3		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	1			
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	20,93,30,000	- 11	20,93,30,00	
18	4070—Capital Outlay on other Administrative Services	21,54,000		21,54,00	
	B. Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	7			
	4216—Capital Outlay on Housing				
-	C. Capital Accounts of Economic Services		- 1-1		
	(f) Capital Account of Industry and Minerals	7			
	4885—Other Capital Outlay on Industries and Minerals.	24,00,00,000		24,00,00,00	
	(j) Capital Account of General				
	Economic Services				
	5465—Investments in General Financial and Trading Institutions.	23,00,00,000		23,00,00,00	
	E. Public Debt				
	6003—Internal Debt of the State Government	5 ¥	43187,99,71,000	43187,99,71,00	
	6004—Loans and Advances from the Central Government.	57-201	1056,88,61,000	1056,88,61,00	

1	2			3			
Demand			Su	Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
- 1	F. Loans and Advances						
	6885—Other Loans to Industries and Minerals			£73	18.00		
18	7610—Loans to Government Servants etc.		3,78,00,000	*00*	3,78,00,000		
	7615—Miscellaneous Loans			-20	76.74		
_	Total	[23440,34,08,000	77224,55,84,000	100664,89,92,000		
	EXPENDITURE HEADS (REVENUE ACCOUN	T)					
	A. General Services						
	(c) Interest Payment and Servicing of Debt		1				
Г	2049—Interest Payments			2.1	**		
	(d) Administrative Services						
	2052—Secretariat—General Services		3,03,11,000		3,03,11,000		
	2059—Public Works		10,25,000		10,25,000		
	2070—Other Administrative Services	e 8	309,43,36,000	6.7	309,43,36,000		
19	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A. Capital Account of General Services						
	4059—Capital Outlay on Public Works		115,00,00,000	**	115,00,00,000		
	4070—Capital Outlay on Other Administrative						
	Services.	***	2,05,09,000		2,05,09,000		
	E. Public Debt						
0.17	6003—Internal Debt of the State Government	***		- 2	Т ж -		
	Total	***	429,61,81,000		429,61,81,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)					
	A. General Services			1	2		
	(c) Interest Payment and Servicing of Debt						
Г	2049—Interest Payments			3,85,00,000	3,85,00,000		
	B. Social Services						
20	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare	77-25	. 13,70,43,000		13,70,43,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.	
	C. Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry	• •	17,00,00,000		17,00,00,000	
	2405—Fisheries	***	341,18,20,000	et.s.	341,18,20,000	
	2415—Agricultural Research and Education	****	7,50,82,000		7,50,82,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes	\$7.20	18,65,63,000] = ' = ' O, ,	18,65,63,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	*::*:	54,54,000	The state	54,54,000	
	(j) General Economic Services					
20	3451—Secretariat—Economic Services		8,17,86,000	- 1	8,17,86,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and					
	Allied Activities	- 1				
	4401—Capital Outlay on Crop Husbandry		12,00,00,000	-11 / 97.	12,00,00,000	
	4405—Capital Outlay on Fisheries		36,84,62,000		36,84,62,000	
	E. Public Debt			Trade L		
	6003—Internal Debt of the State Government			7,60,00,000	7,60,00,000	
	F. Loans and Advances					
L	6405—Loans for Fisheries		11,15,38,000	·	11,15,38,000	
	Total		466,77,48,000	11,45,00,000	478,22,48,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)				
	A. General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		25,25,46,000	F R 3.0	25,25,46,000	
	B. Social Services					
	(g) Social Welfare and Nutrition					
21	2235—Social Security and Welfare		8194,96,05,000		8194,96,05,000	
	C. Economic Services	10	And the second second		VIII 2004 - 4.5 to 100 (150 200 150 200 150)	
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing	*5565	236,76,91,000		236,76,91,000	

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Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		1	Rs.	Rs.	Rs.		
	(j) General Economic Services	1					
	3456—Civil Supplies		78,21,16,000	• •	78,21,16,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
21	C. Capital Accounts of Economic Services	1					
	(a) Capital Account of Agriculture and Allied Activities						
	4408—Capital Outlay on Food, Storage and			Di avantorea a romana			
	Warehousing.		313,50,00,000	1,00,00,000	314,50,00,000		
	F. Loans and Advances						
L	6408—Loans for Food, Storage and Warehousing	٠.	7.0		10 . ((
	Total		8848,69,58,000	1,00,00,000	8849,69,58,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)					
	A. General Services						
	(c) Interest Payment and Servicing of Debt						
Γ	2049—Interest Payments		sit o.	2 2	*::*:		
	C. Economic Services						
	(a) Agriculture and Allied Activities			4			
	2401—Crop Husbandry		145,35,86,000	11 22	145,35,86,000		
	2408-Food, Storage and Warehousing		1,21,52,000	• •	1,21,52,000		
	(c) Special Areas Programmes		1000000000 MANAGERIA		27.81.42.000		
	2551—Hill Areas	* *	27,81,42,000		27,81,42,000		
	(f) Industry and Minerals				T		
22	2851—Village and Small Industries		10.00.00.000	74.7	10,00,00,000		
	2852—Industries	• •	10,00,00,000		10,00,00,000		
	(j) General Economic Services		5,56,10,000		5,56,10,000		
	3451—Secretariat—Economic Services	*	3,36,10,000		5,50,10,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
× 11-12	C. Capital Accounts of Economic Services						
amee ((a) Capital Account of Agriculture and Allied Activities				20 C (20 L) No. (1)		
181	4401—Capital Outlay on Crop Husbandry		. 15,00,00,000		15,00,00,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outylay on Consumer Industries .		5,00,00,000	*# *	5,00,00,000	
	E. Public Debt			1-11		
22	6003—Internal Debt of the State Government .		#.10#37	£3.		
	F. Loans and Advances		- 1			
	6401—Loans for Crop Husbandry .					
	6860—Loans for Consumer Industries .					
	77-4-1		209,94,90,000	454	209,94,90,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)		100		
-	A. General Services					
_	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments .	ŧ.		*8*	•	
	C. Economic Services					
	(a) Agriculture and Allied Activities					
			15,00,00,000	••	15,00,00,000	
	2402—Soil and Water Conservation .	1	9,26,25,000		9,26,25,000	
	The Charles and the Charles an	•	740,43,70,000	•42	740,43,70,000	
			2,92,48,000	1.00	2,92,48,000	
	(c) Special Areas Programmes		. 22 25 200	6,9-14		
22	2551—Hill Areas		1,23,37,000		1,23,37,000	
23	(j) General Economic Services 3451—Secretariat—Economic Services .		5 55 22 000			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		5,55,22,000	483	5,55,22,000	
	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry .		*10-	*::•	9-1	
	4402—Capital Outlay on Soil and Water Conservation .		41,85,000		41,85,000	
	4406—Capital Outlay on Forestry and Wild Life .		114,09,05,000		114,09,05,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
	4415—Capital Outlay on Agricultural Research and Education.			(F1)\$.	\$11.000		
23	(d) Capital Account of Irrigation and Flood Control				22.22.22.22		
	4702—Capital Outlay on Minor Irrigation		30,00,00,000	• •	30,00,00,000		
	E. Public Debt						
	6004—Loans and Advances from the Central Government.	• •			• •		
	Total		918,91,92,000		918,91,92,000		
	EXPENDITURE HEADS (REVENUE ACCOUN	(T)					
	A. General Services						
	(c) Interest Payment and Servicing of Debt						
Γ	2049—Interest Payments	× 5	124	ten.	3* *		
	(d) Administrative Services						
	2051—Public Service Commission	* *	3,70,41,000		3,70,41,000		
	B. Social Services						
	(b) Health and Family Welfare						
	2210-Medical and Public Health	24/4		* 1	8491,41,05,000		
	2211—Family Welfare	٠,	1102,36,27,000	* 6	1102,36,27,000		
24	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare	623	4		38,97,34,000		
	2236—Nutrition	•	10,04,000		10,04,000		
	(h) Others				4 40 000		
	2250—Other Social Services	32	149 A	• •	4,48,00		
100	2251—Secretariat—Social Services	3.5	. 22,44,51,000	E86	22,44,51,00		
	C. Economic Services						
	(b) Rural Development				2 22 62 00		
	2515—Other Rural Development Programmes	13*	3,22,63,000	¥.0.4	3,22,63,00		
	(c) Special Areas Programmes				10.00.00		
	2551—Hill Areas	•	. 10,00,000		10,00,00		

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works			-242		
	B. Capital Account of Social Services			1 = -1		
	(b) Capital Account of Health and Family Welf	are				
24	4210—Capital Outlay on Medical and Public Health.		1439,39,51,000	145715	1420 20 51 00	
	4211—Capital Outlay on Family Welfare			10.0	1439,39,51,00	
	F. Loans and Advances			25.05	2.	
	6210—Loans for Medical and Public Health		50,00,000		50.00.00	
	6211—Loans for Family Welfare	* *	30,00,000		50,00,00	
	Total		11102,26,24,000	3404	11102,26,24,00	
	Total	•	11102,20,24,000	• •	11102,20,24,00	
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)		4-16		
	A. General Services			The Paris		
	(c) Interest Payment and Servicing of Debt			1 2		
	2049—Interest Payments				3.	
	(d) Administrative Services					
	2052—Secretariat—General Services		11,15,57,000		11,15,57,00	
- 1	2059—Public Works		713,32,86,000	12,03,68,000	725,36,54,00	
	(e) Pensions and Miscellaneous General Service	es				
	2075—Miscellaneous General Services		=		· ·	
	B. Social Services					
	(a) Education, Sports, Art and Culture					
25	2205—Art and Culture	٠.	32,63,000		32,63,000	
	(c) Water Supply, Sanitation, Housing and		= 1			
1	Urban Development			· , = _		
	2216—Housing		30,34,05,000		30,34,05,00	
	(h) Others					
	2250—Other Social Services	٠.	8,70,00,000		8,70,00,00	
	C. Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas			3.000		

1	2	242	3	+11		
Demand		Sums not exceeding				
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		Rs.	Rs.	Rs.		
î i	(g) Transport					
	3054—Roads and Bridges	847,23,42,000	101	847,23,42,000		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	5,39,04,000		5,39,04,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services	50 CB 500055		.00.00.00.000		
į.	4059—Capital Outlay on Public Works	189,20,00,000	* *	189,20,00,000		
	B. Capital Account of Social Services					
	(a) Capital Account of Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports,					
	Art and Culture.		0.00	3. 5		
25	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		• 27	3.248		
	(g) Capital Account of Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security					
	and Welfare.			*3		
	C. Capital Accounts of Economic Services					
4.00	(d) Capital Account of Irrigation and Flood Control					
050	4702—Capital Outlay on Minor Irrigation			300		
	(f) Capital Account of Industry and Minerals					
	4858—Capital Outlay on Engineering Industries .		11			
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges .	. 4670,50,25,000	2.5	4670,50,25,00		
	E. Public Debt					
	6004—Loans and Advances from the Central Government.					
	F. Loans and Advances					
	7075—Loans for Other Transport Services	. 9,24,00,000		9,24,00,00		
	Total .	. 6485,41,82,000	12,03,68,000	6497,45,50,00		

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services	- 1			
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	***	11,80,000	11,80,000	
	B. Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
- 1	2216—Housing	123,35,52,000		123,35,52,000	
1	2217—Urban Development) *]) *	17-24.	200	
- 10	(h) Others	-	or calling #		
	2251—Secretariat—Social Services	7,95,80,000	L (944	7,95,80,000	
	C. Economic Services				
	(f) Industry and Minerals	- 1			
n.	2852—Industries	12,20,30,000	r March	12,20,30,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
28	(b) Capital Account of Health and Family Welfare				
- 11	4210—Capital Outlay on Medical and Public Health	28,55,00,000		28,55,00,00	
	(c) Capital Account of Water Supply, Sanitation,			A A 8	
- 11	Housing and Urban Development				
	4216—Capital Outlay on Housing	95,82,00,000	4.	95,82,00,00	
	C. Capital Accounts of Economic Services	20 % (%	1		
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	1,58,00,000		1,58,00,000	
	E. Public Debt	250 10 10 -			
	6003—Internal Debt of the State Government	10 m	59,68,000	59,68,00	
	6004—Loans and Advances from the Central Government.		× .	٥	
	F. Loans and Advances		S (4)		
L	6216—Loans for Housing	3 x	3.4	¥	
	Total	269,46,62,000	71,48,000	270,18,10,00	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
	EXPENDITURE HEADS (REVENUE ACCOUNT)			1 1			
	A. General Services						
	(d) Administrative Services						
Г	2059—Public Works		33,67,000		33,67,000		
	B. Social Services		1				
	(a) Education, Sports, Art and Culture		1				
	2202—General Education		4,56,000		4,56,000		
	2203—Technical Education		\$4.000	*	423,49,47,000		
	2205 THE MIC CHIEF	:	423,49,47,000		423,49,47,000		
1	(d) Information and Broadcasting		172 02 54 000		173,93,54,000		
	2220—Information and 1 desires	• •	173,93,54,000	• •	173,93,54,000		
	(g) Social Welfare and Nutrition				9,09,32,000		
	2235—Social Security And Welfare	:s:es	9,09,32,000		9,09,32,000		
	(h) Others				1 72 04 000		
	2250—Other Social Services		1,73,06,000	199	1,73,06,000		
	2251—Secretariat—Social Services		12,66,12,000		12,66,12,000		
30	C. Economic Services	1					
	(c) Special Areas Programmes						
	2551—Hill Areas		***				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		-				
	A. Capital Account of General Services						
	4059—Capital Outlay on Public Works		20,51,00,000		20,51,00,000		
	B. Capital Account of Social Services						
	(a) Capital Account of Education, Sports, Art and Culture						
	4202—Capital Outlay on Education, Sports, Art and Culture.		35,00,00,000		35,00,00,00		
	(d) Capital Account of Information and Broadcast	ing			THE STREET STREET STREET		
	4220—Capital Outlay on Information and Publicity		27,91,03,000		27,91,03,00		
	(h) Capital Account of Other Social Services						
	4250—Capital Outlay on Other Social Services		(*)*				

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	F. Loans and Advances				
30	6220—Loans for Information and Publicity	2,45,00,000	(#178)	2,45,00,000	
L	6875—Loans for Other Industries	8,01,00,000		8,01,00,000	
	Total	715,17,77,000		715,17,77,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
Г	B. Social Services				
	(h) Others				
	2251—Secretariat—Social Services	262,61,20,000		262,61,20,000	
	C. Economic Services			30 27 STO	
	(f) Industry and Minerals				
	2852—Industries				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services			**	
	C. Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries				
	F. Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries			*	
	Total	262,61,20,000		262,61,20,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
Γ	2049—Interest Payments		2,30,00,000	2,30,00,000	
	B. Social Services				
32	(h) Others				
	2250—Other Social Services	13,28,79,000		13,28,79,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		+	Rs.	Rs.	Rs.	
	C. Economic Services					
	(c) Special Areas Programmes					
	y baro indicato de la companya del companya de la companya del companya de la com		***	• •	* •	
- 11	(d) Irrigation and Flood Control					
	2700—Major Irrigation		336,62,77,000	• •	336,62,77,000	
	2701—Medium Irrigation		71,38.89,000		71,38,89,000	
	2711—Flood Control and Drainage		500,35,94,000		500,35,94,000	
	(j) General Economic Services					
32	3451—Secretariat—Economic Services		9,25,94,000		9,25,94,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services			1 1		
1	(d) Capital Account of Irrigation and Flood Contr	ol				
	4700—Capital Outlay on Major Irrigation		1038,00,00,000	3.4	1038,00,00,000	
	4701—Capital Outlay on Major & Medium Irrigation		76,33,00,000		76,33,00,000	
- 14	4702—Capital Outlay on Minor Irrigation	••		**	**	
20.00	4711—Capital Outlay on Flood Control Projects	100	1382,00,00,000	But I	1382,00,00,000	
	E. Public Debt					
	6004—Loans and Advances from the Central Government.			38,00,000	38,00,000	
	Total	10.0	3427,25,33,000	2,68,00,000	3429,93,33,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)				
	A. General Services					
	(d) Administrative Services					
-[2052—Secretariat—General Services		4,98,81,000		4,98,81,000	
	2056—Jails		289,28,60,000	5.2	289,28,60,000	
	2058—Stationery and Printing		3,81,68,000		3,81,68,000	
33	2059—Public Works	• •	60,000	••	60,00	
	B. Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education	100				

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
7	(-) C1.1 W. 16		Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition		- 4			
	2235—Social Security and Welfare CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	•••	10,00,000	***	10,00,00	
	A. Capital Account of General Services					
33	4059—Capital Outlay on Public Works		24,00,00,000		24,00,00,00	
	4070—Capital Outlay on Other Administrative Services.		6,20,00,000		6,20,00,00	
	B. Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	on,				
L	4216—Capital Outlay on Housing	***	5,50,00,000		5.50,00,00	
	Total		333,89,69,000		333,89,69,00	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)			7-2,02,03,00	
	A. General Services					
	(a) Organs of State					
	2014—Administration of Justice		705,12,11,000	248,23,36,000	953,35,47,00	
	(b) Fiscal Services					
	2029—Land Revenue		2,67,32,000		2,67,32,00	
	(d) Administrative Services			1.53		
	2052—Secretariat—General Services		10,27,55,000	40a 0	10,27,55,00	
	2059—Public Works		22,00,00,000		22,00,00,00	
	2070—Other Administrative Services		6,11,86,000		6,11,86,000	
34	B. Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development			-		
	2216—Housing		3,50,00,000	\	3,50,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		10,84,90,000		10,84,90,00	
	C. Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics				190	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		105,50,00,000		105,50,00,000	
34	4070—Capital Outlay on Other Administrative Services.		72,73,000	48,00,000	1,20,73,000	
	B. Capital Account of Social Services	IO.				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	ı,				
	4216—Capital Outlay on Housing	••	28,00.00,000	••	28,00,00,000	
	Total		894,76,47,000	248,71,36,000	1143,47,83,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	IT)				
	A. General Services					
	(a) Organs of State					
	2014—Administration of Justice		2,70,58,000	. ·	2,70,58,000	
STEEL CO.	B. Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health	* *	220,06,55,000		220,06,55,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
35	2215—Water Supply and Sanitation			••		
	2216—Housing	17810	145	100	•••	
	(f) Labour and Labour Welfare					
	2230—Labour and Employment	•	. 158,67,89,000		158,67,89,000	
	(g) Social Welfare and Nutrition				(42.45.02.000	
	2235—Social Security and Welfare	•	. 643,45,02,000		643,45,02,000	
	(h) Others		. 10,94,52,000)	10,94,52,000	
	2251—Secretariat—Social Services		. 10,54,52,000	11		

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Demand Number/		S	Sums not exceeding	ng
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B. Capital Account of Social Services	200		
35	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health			
	(h) Capital Account of Other Social Services			
L	4250—Capital Outlay on Other Social Services	24,00,00,000		24,00,00,000
	Total	1059,84,56,000		1059,84,56,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services	-14		
	(d) Administrative Services			
Г	2052—Secretariat—General Services	10,16,89,000		10,16,89,000
	2070—Other Administrative Services	1,54,92,000	18-	1,54,92,000
37	C. Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics	1,42,80,000		1,42,80,000
	Total	13,14,61,000	- N'10 =	13,14,61,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
П	2052—Secretariat—General Services	1,21,48,000		1,21,48,000
	B. Social Services	~ 5 6		
	(a) Education, Sports, Art and Culture			
	2202—General Education	9.0		• •
38	2204—Sports and Youth Services	4,75,00,000		4,75,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1491,27,18,000		1491,27,18,000

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Demand Number/		Sums not exceeding		
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
1		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	510,83,86,000	***	510,83,86,00
	(h) Others			
	2250—Other Social Services	125,97,66,000		125,97,66,00
	2251—Secretariat—Social Services	6,64,05,000	**	6,64,05,00
-	C. Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes	55,00,00,000	***	55,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
38	4216—Capital Outlay on Housing			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes			
	and Minorities.	427,50,00,000	¥34	427,50,00,000
	(g) Capital Account of Social Welfare and Nutrition	mar I		
	4235—Capital Outlay on Social Security and Welfare.	1711,11,55,000	***	1711,11,55,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services	30,16,00,000		30,16,00,000
	F. Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes			
L	and Minorities.	55,00,00,000	••	55,00,00,000
3-1	Total	4419,46,78,000		4419,46,78,000

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Demand			Sı	ıms not exceedir	ng
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUN	NT)	Rs.	Rs.	Rs.
	A. General Services (a) Organs of State				
	2015—Elections		20,00,00,000	1.02	20,00,00,000
	(c) Interest payment and servicing of Debt	***	20,00,00,000	**	20,00,00,000
	2049—Interest Payments			5 000	5 000
	B. Social Services	23.0	35.50	5,000	5,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing			1,6	
201	2217—Urban Development		43,08,000		43,08,000
	(g) Social Welfare and Nutrition	17901			12,00,000
	2235—Social Security and Welfare		1095,47,92,000	110.1	1095,47,92,000
40	C. Economic Services	725.2			
	(a) Agriculture and Allied Activities			100	
	2401—Crop Husbandry				200
	(b) Rural Development			1 1 2	
	2501—Special Programmes for Rural Development		458,95,13,000		458,95,13,000
	2505—Rural Employment		8099,30,06,000		8099,30,06,000
	2515—Other Rural Development Programmes	•:	9569,29,70,000		9569,29,70,000
	(c) Special Areas Programmes			7 L, O	
	2551—Hill Areas				
	2575—Other Special Areas Programmes		81,88,49,000		81,88,49,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	*2*	16,43,47,000	**	16,43,47,000
	3454—Census, Surveys and Statistics	###	2. 1		*:•
	D. Grants-in-aid and contributions				
	3604—Compensation and Assignments to Local Boo and Panchayati Raj Institutions.	dies	21,62,68,000		21,62,68,000

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		2,00,000		2,00,00	
	C. Capital Accounts of Economic Services		0.000		2,00,00	
	(a) Capital Account of Agriculture and Allied Activ	ities				
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
40	4515—Capital Outlay on Other Rural Development Programmes.		3115,10,00,000	**	3115,10,00,00	
	(d) Capital Account of Irrigation and Flood Con-	trol			3113,10,00,00	
	4702—Capital Outlay on Minor Inigation					
	(g) Capital Account of Transport					
- 1	5054—Capital Outlay on Roads and Bridges					
	E. Public Debt					
	6003—Internal Debt of the State Government			23,00,000	23,00,00	
- 5	F. Loans and Advances		111 1 211 2	20,00,000	25,00,00	
	6515—Loans for Other Rural Development Programmes.		40.40			
	Total	1	22479 52 52 000		Camping and Campin	
	Total	888 	22478,52,53,000	23,05,000	22478,75,58,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)				
	A. General Services		T .			
	(d) Administrative Services					
	2052—Secretariat—General Services		3,24,45,000		3,24,45,000	
	2059—Public Works			4		
41	2070—Other Administrative Services		15,00,00,000		15,00,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		13 10		500 7 50 - 7 8 8 1 8 V	
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		631			

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
1	B. Capital Account of Social Services	Rs.	Rs.	Rs.	
41	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
L	Total	18,24,45,000		18,24,45,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services		150		
	(c) Interest payment and servicing of Debt		- 155		
Г	2049—Interest Payments		15,000	15,000	
	(d) Administrative Services			10,000	
	2051—Public Service Commission	1,73,59,000		1,73,59,000	
	2052—Secretariat—General Services	38,97,29,000	i - i bezit	38,97,29.000	
	2059—Public Works	43,39,000		43,39,000	
	2070—Other Administrative Services	35,04,72,000	1, 1	35,04,72,000	
	B. Social Services		58.24		
	(c) Water Supply, Sanitation, Housing				
	and Urban Development				
	2216—Housing	16,78,000		16,78,000	
	(h) Others				
42	2251—Secretariat—Social Services			a.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		1100		
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	80,59,00,000	1 1 1	80,59,00,000	
	4070—Capital Outlay on Other Administrative Services				
	B. Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		7 1 100		
	4216—Capital Outlay on Housing	19,00,00,000		19,00,00,000	
	E. Public Debt				
	6004—Loans and Advances from the Central Government.		2,00,000	2,00,000	
	Total	175,94,77,000	2,15,000	175,96,92,000	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)	Rs.	Rs.	Rs.	
	A. General Services					
	(b) Fiscal Services					
ſ	2045—Other Taxes and Duties on Commodities and Services.	*:*	4,71,18,000		4,71,18,000	
	(c) Interest payment and servicing of Debt	7103	1,12,10,000	•••	4,71,10,000	
	2049—Interest Payments			14,00,00,000	14,00,00,000	
	(e) Pensions and Miscellaneous General Service	es		14,00,00,000	14,00,00,000	
	2071—Pensions and Other Retirement Benefits					
	C. Economic Services	• •				
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		58,01,000		58,01,000	
	(e) Energy	700	30,01,000		38,01,000	
	2801—Power		600,00,00,000		600,00,00,000	
3 .	2810—Non-conventional Sources of Energy	••	000,00,00,000		000,00,00,000	
43	(j) General Economic Services	••				
	3451—Secretariat—Economic Services					
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	••			i	
	C. Capital Accounts of Economic Services		7 74 1			
	(e) Capital Account of Energy		1			
	4801—Capital Outlay on Power Projects		1909,00,00,000		1909,00,00,000	
3,551	E. Public Debt					
	6003—Internal Debt of the State Government			23,00,00,000	23,00,00,000	
	6004—Loans and Advances from the Central		'- '- '-			
	Government. F. Loans and Advances	• •	= A 1 : a * •			
	6801—Loans for Power Projects	#814C.0	23,00,00,000		23 00 00 000	
	6860—Loans for Consumer Industries		23,00,00,000		23,00,00,000	
	Total				2574 20 10 000	
	Total		2537,29,19,000	37,00,00,000	2574,29,19,	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT))	Rs.	Rs.	Rs.	
	A. General Services					
	(c) Interest payment and servicing of Debt					
Г	2049—Interest Payments .			65,000	65,000	
	(d) Administrative Services					
	2059—Public Works .		10,16,23,000		10,16,23,000	
	B. Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation .		928,04,10,000		928,04,10,000	
1	(h) Others			73.66		
	2250—Other Social Services .		58,08,75,000	14 5 4.	58,08,75,000	
	2251—Secretariat—Social Services .		3,59,57,000		3,59,57,000	
45	C. Economic Services		A31			
	(c) Special Areas Programmes					
- 1	2551—Hill Areas		1,00,000		1,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			3.4(1)		
1	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		15,00,00,000		15,00,00,000	
	B. Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development					
	4215—Capital Outlay on Water Supply and Sanitation.		2354,03,70,000		2354,03,70,000	
	(g) Capital Account of Social Welfare and Nutrition	n		1-145		
	4235—Capital Outlay on Social Security and Welfare .					
1	E. Public Debt					
	6003—Internal Debt of the State Government .		**	\$**\$	•••	
	6004—Loans and Advances from the					
L	(CESC A)			10,00,000	10,00,000	
	Total .		3368,93,35,000	10,65,000	3369,04,00,000	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
EXPEN	DITURE HEADS (REVENUE ACCOU	NT)		1 1		
	A. General Services		1			
_	(d) Administrative Services					
	blic Works		71,00,000	*:5	71,00,000	
2070—Ot	her Administrative Services	• •	**	•34		
	B. Social Services			1		
_ ***) Education, Sports, Art and Culture					
2204—Sp	orts and Youth Services	•	514,14,23,000		514,14,23,000	
terenomic se	(h) Others					
2251—Se	cretariat—Social Services	٠.	16,25,03,000		16,25,03,000	
	C. Economic Services			4		
49 (a) Agriculture and Allied Activities					
	imal Husbandry		• •			
	APITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT Capital Account of General Services					
and the second second	pital Outlay on Public Works		- 11 1			
	. Capital Account of Social Services		- 1	4		
	Capital Account of Education, Sports, Art and Culture		4.4			
4202—Ca	pital Outlay on Education, Sports,					
	t and Culture.		154,00,00,000		154,00,00,000	
	Total		685,10,26,000		685,10,26,000	
EXPENI	DITURE HEADS (REVENUE ACCOUNT	NT)				
	C. Economic Services					
Till mote	(c) Special Areas Programmes			1		
2575—Oth	ner Special Areas Programmes	• •	122,14,50,000		122,14,50,000	
CA	PITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
50 C. C	Capital Accounts of Economic Services					
(c) Capi	ital Account of Special Areas Programm	ne				
	pital Outlay on Other Special eas Programme.	14734	428,30,00,000	1	428,30,00,000	
	Total		550,44,50,000		550,44,50,000	

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Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)		1111		
	A. General Services			1		
	(b) Fiscal Services			1		
	2029—Land Revenue	232	wa.		- 5 6	
	B. Social Services			1		
	(a) Education, Sports, Art and Culture			E41.1		
	2203—Technical Education	***	911,61,27,000	155.	911,61,27,000	
	(f) Labour and Labour Welfare			- 31		
	2230—Labour and Employment		118,53,49,000		118,53,49,000	
	(h) Others					
51	2251—Secretariat—Social Services		6,79,00,000	1.1	6,79,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			19. 41.4		
	B. Capital Account of Social Services			2,000		
	(a) Capital Account of Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		194,66,97,000		194,66,97,000	
	(h) Capital Account of Other Social Services			ata haba j		
	4250—Capital Outlay on Other Social Services		50,00,00,000	1 300	50,00,00,000	
	Total		1281,60,73,000		1281,60,73,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	(TV		4 4		
	B. Social Services					
	(h) Others			1		
Г	2250—Other Social Services		4,00,01,000	14.0	4,00,01,000	
	C. Economic Services		1,00,01,000		4,00,01,000	
	(c) Special Areas Programmes					
52	2551—Hill Areas	233	35 55	830		
J	(j) General Economic Services	• •	• •	**	•	
	3451—Secretariat—Economic Services		5,22,49,000		5,22,49,000	
	3452—Tourism	***	219,10,15,000	• •	219,10,15,000	
	2002 - Tourish	•••	219,10,13,000	* *	219,10,13,000	

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Demand Number/			Sums not exceeding		
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.
	C. Capital Accounts of Economic Services				
52	(j) Capital Account of General Economic Service	ces			
	5452—Capital Outlay on Tourism		212,00,00,000		212,00,00,000
	F. Loans and Advances				
	7452—Loans for Tourism		10,00,00,000		10,00,00,000
	Total		450,32,65,000		450,32,65,000
	EXPENDITURE HEADS (REVENUE ACCOUN	JTP\			
	A. General Services	N1)			
	(b) Fiscal Services		i i		
Г	2041—Taxes on Vehicles		39,11,28,000		39,11,28,000
	(c) Interest payment and servicing of Debt		35,11,20,000	1.0	39,11,20,000
	2049—Interest Payments				
	(d) Administrative Services			1	
av u	2070—Other Administrative Services		55,70,99,000		55,70,99,000
	B. Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security And Welfare		6,61,51,000		6,61,51,000
53	(h) Others				
	2250—Other Social Services		97,00,000	7.0	97,00,000
	2251—Secretariat—Social Services		12,28,65,000		12,28,65,000
	C. Economic Services				
	(g) Transport	-			
	3051—Ports and Lighthouses	19. 40	1,49,88,000		1,49,88,000
	3053—Civil Aviation	5 * . * 3	2,05,35,000	7.84	2,05,35,000
	3055—Road Transport		863,42,01,000		863,42,01,000
	3056—Inland Water Transport		6,33,58,000		6,33,58,000
Eur	3075—Other Transport Services		••	70 · 40	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	(j) General Economic Services					
	3451 —Secretariat—Economic Services	• •	• • •	(4.3)	19-6	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
- 1	C. Capital Accounts of Economic Services			144		
	(g) Capital Account of Transport					
	5053—Capital Outlay on Civil Aviation		7,00,000		7,00,000	
	5055—Capital Outlay on Road Transport	••	230,39,25,000		230,39,25,000	
53	5056—Capital Outlay on Inland Water Transport		356,00,00,000		356,00,00,000	
	5075—Capital Outlay on Other Transport Services		5,01,00,000	PALES :	5,01,00,000	
	E. Public Debt			3500		
	6004—Loans and Advances from the Central Government.					
	F. Loans and Advances			All the		
	7055—Loans for Road Transport		209,00,00,000		209,00,00,000	
	7056—Loans for Inland Water Transport		26,00,00,000		26,00,00,000	
L	7075—Loans for Other Transport Services	• •	5,00,000		5,00,000	
	Total		1814,52,50,000		1814,52,50,000	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)	, - j-			
-	C. Economic Services			П		
	(a) Agriculture and Allied Activities		-			
Г	2401—Crop Husbandry		17,03,000		17,03,000	
	2402—Soil and Water Conservation		1,02,000		1,02,000	
	2408—Food, Storage and Warehousing				10 30 E	
	2415—Agricultural Research and Education	**	65,59,000		65,59,000	
	(c) Special Areas Programmes					
55	2551—Hill Areas	1/2	3,50,00,000	***	3,50,00,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		511,74,13,000		511,74,13,000	
	2705—Command Area Development			414		

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
Ţ			Rs.	Rs.	Rs.	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	***	5,32,26,000	• •	5,32,26,00	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
55	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		34,95,00,000		34,95,00,000	
	(d) Capital Account of Irrigation and Flood Contr	ol			, , , , , , , , , , , , , , , , , , , ,	
	4702—Capital Outlay on Minor Irrigation		858,04,39,000		858,04,39,000	
L	4705—Capital Outlay on Command Area Development.	21 E	3,38,67,000		3,38,67,000	
	Total		1417,78,09,000		1417,78,09,000	
4			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1117,70,00,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)		= J 1		
7 1. 1	A. General Services					
ale .	(d) Administrative Services			1 - 1		
	2052—Secretariat—General Services		4,16,80,000	†	4,16,80,000	
	C. Economic Services					
	(c) Special Areas Programmes			1		
	2575—Other Special Areas Programmes		5,02,14,000	*:5*	5,02,14,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
58	C. Capital Accounts of Economic Services			4		
	(c) Capital Account of Special Areas Programme					
	4575—Capital Outlay on Other Special					
	Areas Programme		620,00,00,000		620,00,00,000	
	(d) Capital Account of Irrigation and Flood Contro	ol	A 71-24	1		
L	4702—Capital Outlay on Minor Irrigation				-	
	Total		629,18,94,000		629,18,94,000	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)		7 i = 1		
	A. General Services					
_	(d) Administrative Services					
	2052—Secretariat—General Services	••	4,22,84,000		4,22,84,000	
	B. Social Services			12.77		
	(a) Education, Sports, Art and Culture		-	100		
	2204—Sports and Youth Services	••	350,08,44,000		350,08,44,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	***	3,00,00,000		3,00,00,000	
	C. Economic Services					
	(a) Agriculture and Allied Activities			- 3		
59	2435—Other Agricultural Programmes	18.50.55	284,26,96,000	100.00	284,26,96,000	
	(b) Rural Development			1113		
	2515—Other Rural Development Programmes	12(3)		.,	1915	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		-			
	C. Capital Accounts of Economic Services	- 1		11111		
	(a) Capital Account of Agriculture and Allied Activities		-			
L	4435—Capital Outlay on Other Agricultural Programmes.		25,00,00,000	38 4 3.45	25,00,00,000	
	Total		666,58,24,000	8.4	666,58,24,000	
	-					
	EXPENDITURE HEADS (REVENUE ACCOUN	(T)				
	A. General Services					
	(d) Administrative Services					
61	2052—Secretariat—General Services		7,65,19,000	£1.5	7,65,19,000	

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.	
	A. General Services				
	(d) Administrative Services				
Г	2052—Secretariat—General Services	16,32,29,000	**	16,32,29,000	
	C. Economic Services				
wa	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	100,44,01,000		100,44,01,000	
72	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
62	C. Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas				
	Programme	705,00,00,000	1	705,00,00,000	
	(g) Capital Account of Transport				
L	5054—Capital Outlay on Roads and Bridges	• •		;a//	
	Total	821,76,30,000	1 1 1 1	821,76,30,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	4,			
	B. Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	759,93,28,000		759,93,28,000	
65	(h) Others				
E	2251—Secretariat—Social Services	3,40,49,000		3,40,49,000	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	B. Capital Account of Social Services					
65	(e) Capital Account of Welfare of Scheduled Caste Scheduled Tribes and other Backward Classes	es,				
	4225—Capital Outlay on Welfare of Scheduled Caste. Scheduled Tribes, Other Backward Classes	S,				
L	and Minorities.	••	227,51,12,000	7/4 4	227,51,12,000	
	9			- P 203		
	Total		990,84,89,000		990,84,89,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT	(C)				
	A. General Services	*	_	1000		
	(a) Organs of State					
Г	2014—Administration of Justice					
	2015—Elections		272,75,15,000		272,75,15,000	
	(c) Interest payment and servicing of Debt					
	2049—Interest Payments		1	3,05,00,000	3,05,00,000	
	(d) Administrative Services					
	2051—Public Service Commission		34,000		34,000	
	2052—Secretariat—General Services		42,72,42,000		42,72,42,000	
68	2055—Police		7819,72,17,000	100 A	7819,72,17,000	
	2059—Public Works		27,36,04,000		27,36,04,000	
	2070—Other Administrative Services		298,67,72,000	**	298,67,72,000	
	(e) Pensions and Miscellaneous General Services				4.0	
	2075—Miscellaneous General Services		2,24,72,000	• •	2,24,72,000	
	B. Social Services			30.000		
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing	-11		¥.		

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
Į.		Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	10,26,66,000	• •	10,26,66,000	
	(h) Others		1		
	2250—Other Social Services	1,29,06,000	3,9720	1,29,06,000	
	C. Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	872,07,89,000	5 · ·	872,07,89,000	
	2575—Other Special Areas Programmes	102,00,00,000		102,00,00,000	
-UF-	(j) General Economic Services				
	3451—Secretariat—Economic Services	84,91,000	5. 13	84,91,000	
	3454—Census, Surveys and Statistics	6,00,07,000		6,00,07,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
68	4055—Capital Outlay on Police	372,52,47,000	A mar	372,52,47,000	
	4059—Capital Outlay on Public Works	58,04,57,000		58,04,57,000	
(Take	4070—Capital Outlay on Other Administrative Services	2,50,00,000	1	2,50,00,000	
	B. Capital Account of Social Services			3. 10 MB C 10 C 10 MB	
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	12,00,00,000		12,00,00,000	
	(g) Capital Account of Social Welfare and Nutrition		1		
	4235—Capital Outlay on Social Security and Welfare	189,00,00,000	_ { } =	189,00,00,000	
	(h) Capital Account of Other Social Services		4		
	4250—Capital Outlay on Other Social Services	10,00,000		10,00,000	
	C. Capital Accounts of Economic Services		1		
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas				
	4575—Capital Outlay on Other Special Areas Programme.	281,00,00,000		281,00,00,000	

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Demand Number/			Sums not exceeding		
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
IN .	E. Public Debt		Rs.	Rs.	Rs.
68	6004—Loans and Advances from the Central Government.			2,78,00,000	2,78,00,000
	Total	4.4	10371,14,19,000	5,83,00,000	10376,97,19,000
	EXPENDITURE HEADS (REVENUE ACCOU	NT)			
	A. General Services				
	(a) Organs of State				
	2013—Council of Ministers	(* *)	1:1	8494	***
	(b) Fiscal Services				
	2029—Land Revenue	: a	808,49,08,000		808,49,08,000
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments	9.6	/Auto	1,50,000	1,50,000
	(d) Administrative Services			1000	
	2052—Secretariat—General Services	5#5#B	19,29,02,000	1 3 a	19,29,02,000
	2053—District Administration	••	292,57,34,000	- 1 - 2.	292,57,34,000
	2059—Public Works	• •	13,08,01,000		13,08,01,000
69	2070—Other Administrative Services		7,52,40,000	Marine.	7,52,40,000
	B. Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		9,53,000		9,53,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		33,63,70,000		33,63,70,000
	(h) Others				
	2250—Other Social Services		37,90,000	5.6	37,90,000
	2251—Secretariat—Social Services	*(*)	4,97,46,000	⊕ •3	4,97,46,000
	C. Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		1,57,38,000	# 15	1,57,38,000
	2402—Soil and Water Conservation	9.4	1,01,22,000	a ta	1,01,22,000

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
21		Rs.	Rs.	Rs.	
	(b) Rural Development				
	2506—Land Reforms	32,93,72,000		32,93,72,000	
	D. Grants-in-aid and contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	10,25,000		10,25,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	90,00,00,000	(10.2)	90,00,00,000	
	B. Capital Account of Social Services				
	(g) Capital Account of Social Welfare and Nutrition				
69	4235—Capital Outlay on Social Security and Welfare	102,42,62,000	7,00,00,000	109,42,62,000	
	C. Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services			**	
	E. Public Debt				
	6004—Loans and Advances from the Central	1 2 1			
	Government	2 11 82546			
	F. Loans and Advances				
	6235—Loans for Social Security and Welfare	**	1	78.57	
	Total	1408,09,63,000	7,01,50,000	1415,11,13,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)	1 2			
	A. General Services		1		
	(d) Administrative Services				
Г	2052_Secretariat_General Services		ļ.		
	B. Social Services		•••		
70	(a) Education, Sports, Art and Culture	1.0			
,0	2202—General Education	4091,43,99,000		4001 43 00 000	
	2203—Technical Education	45 (50) 50		4091,43,99,000	
	2203—Technical Education	102,22,74,000		102,22,74,000	

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Demand Number/			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
- [2204—Sports and Youth Services		35,27,93,000	•:*	35,27,93,000	
	2205—Art and Culture	100	44,46,08,000		44,46,08,000	
	(h) Others			53,53		
	2251—Secretariat—Social Services	US (S)	14,41,41,000		14,41,41,000	
	C. Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas				1-1-	
	2575—Other Special Areas Programmes			a provide that		
	(e) Energy					
	2810—Non-conventional Sources of Energy		.,	That		
	(i) Science, Technology and Environment			199		
	3425—Other Scientific Research				- 1- 1-	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4554	:#1G		
70	3454—Census, Surveys and Statistics	3 e	2,19,86,000	- 14.66	2,19,86,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	B. Capital Account of Social Services					
	(a) Capital Account of Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		313,93,14,000		313,93,14,000	
	C. Capital Accounts of Economic Services			15.13		
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		nana.		8(4)	
	(i) Capital Account of Science, Technology and Environment					
	5425—Capital Outlay on Other Scientific and Environmen Research.	tal				

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
70	F. Loans and Advances 6202—Loans for Education, Sports, Art and Culture	Rs.	Rs.	Rs.	
	Total	4603,95,15,000	1 925	4603,95,15,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT) A. General Services				
	(c) Interest payment and servicing of Debt		3.		
Γ	2049—Interest Payments	2412	Social		
and had	(d) Administrative Services				
	2059—Public Works	35,11,000		35,11,000	
	(e) Pensions and Miscellaneous General Services		1	55,11,000	
	2075—Miscellaneous General Services				
	B. Social Services	536			
	(f) Labour and Labour Welfare				
	2230—Labour and Employment				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		34.5		
71	C. Economic Services				
	(a) Agriculture and Allied Activities		1		
	2401—Crop Husbandry	20,86,78,000		20,86,78,000	
	2402—Soil and Water Conservation		4	- 5	
	(b) Rural Development				
	2505—Rural Employment	74,36,30,000		74,36,30,000	
	(c) Special Areas Programmes	2			
	2575—Other Special Areas Programmes	180,54,00,000		180,54,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	49,63,98,000		49,63,98,000	
	3452—Tourism	14 E			
	3454—Census, Surveys and Statistics	41,56,49,000	1 1	41,56,49,000	

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Demand Number/		Sums not exce		eeding	
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
- 1	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	12,00,00,000		12,00,00,000	
	B. Capital Account of Social Services				
	(b) Capital Account of Health and Family Welfare	- 1			
- 1	4210—Capital Oulay on Medical and Public Health		1-6-1.	sine.	
	(g) Capital Account of Social Welfare and Nutrition		- 1		
71	4235—Capital Outlay on Social Security and Welfare				
	C. Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	12,00,00,000		12,00,00,000	
	E. Public Debt		201.00	100 mg	
	6004—Loans and Advances from the Central Government.			-	
	F. Loans and Advances				
L	6250—Loans for Other Social Services	E 1 196			
	Total	391,32,66,000		391,32,66,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
	2040 Interest Perments				
	(d) Administrative Services		Det.	78.0	
	2052—Secretariat—General Services	7,59,83,000		7,59,83,000	
72	2059—Public Works	12 Not 2004 (100 Not 2004)	5073 2074		
	2070—Other Administrative Services		***	33404	
i di	B. Social Services		\$100°C		
	(b) Health and Family Welfare				
	2211—Family Welfare			7404	

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Demand Number/		Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	(c) Water Supply, Sanitation, Housing and Urban Development	Rs.	Rs.	Rs.
	2215—Water Supply and Sanitation	155,27,83,000		155,27,83,000
	2216—Housing	33,88,63,000		33,88,63,000
	2217—Urban Development	7178,05,75,000		7178,05,75,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	10,00,00,000		10,00,00,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	-		
	(j) General Economic Services			
	3451—Secretariat—Economic Services	15,64,24,000		15,64,24,000
4	3475—Other General Economic Services	2,20,51,000		2,20,51,000
	D. Grants-in-aid and contributions			
72	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	524,31,25,000		524,31,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services	, -	1	
	4059—Capital Outlay on Public Works			***
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	= 1 .	- 1	
	4215—Capital Outlay on Water Supply and Sanitation			
	4216—Capital Outlay on Housing	16,00,00,000		16,00,00,000
	4217—Capital Outlay on Urban Development	3455,10,30,000		3455,10,30,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare			H_

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Demand	a 11		Sums not exceeding		
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	E. Public Debt		Rs.	Rs.	Rs.
- 2	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.				
72	F. Loans and Advances	談 数	10.2		
XAED I	6215—Loans for Water Supply and Sanitation	(4.2)	T 1		
	6217—Loans for Urban Development		410,00,00,000		410,00,00,000
	6551—Loans for Hill Areas	(i) B			110,00,00,000
L	Total		11808,08,34,000		11000 00 24 000
	Total	A . 1	11808,08,34,000	3 •	11808,08,34,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)	-		
	A. General Services			1540	
	(a) Organs of State				
F	2013—Council of Ministers		7,00,000		7,00,000
	(c) Interest payment and servicing of Debt		7,45,11		
	2049—Interest Payments	12.47			
	(d) Administrative Services			N N	
	2052—Secretariat—General Services	* *	3,37,65,000		3,37,65,000
	2059—Public Works	19141	15,45,000	100	15,45,000
73	2070—Other Administrative Services		89,40,96,000	17.	89,40,96,000
	B. Social Services				
	(g) Social Welfare and Nutrition			- kgaliki j	
	2235—Social Security and Welfare	\$ * 3 * 3	181,53,11,000		181,53,11,000
	2245—Relief on account of Natural Calamities		1369,96,63,000		1369,96,63,000
	(h) Others				
	2250—Other Social Services			3 8	
	2251—Secretariat—Social Services	٠.	5,99,83,000	2 To	5,99,83,000

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Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	170,06,30,000		170,06,30,000
	4070—Capital Outlay on Other Administrative Services .			
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		_	
73	4216—Capital Outlay on Housing	22,88,28,000	1	22,88,28,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	1,25,18,000		1,25,18,000
	C. Capital Accounts of Economic Services		1	
	(a) Capital Account of Agriculture and Allied Activities	;		
- 1	4401—Capital Outlay on Crop Husbandry			
	E. Public Debt			
L	6003—Internal Debt of the State Government			3 9
	Total	1844,70,39,000	36.80	1844,70,39,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
-	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare		***	4234,85,34,000
	2236—Nutrition	1392,75,19,000	••	1392,75,19,000
	(h) Others			
	2250—Other Social Services		••	•
74	2251—Secretariat—Social Services	11,48,60,000	••	11,48,60,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	,		

1	2	3		
Demand	Services and purposes	Sums not exceeding		
Number/ Serial Number		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
74	B. Capital Account of Social Services (g) Capital Account of Social Welfare and Nutrition	Rs.	Rs.	Rs.
L	4235—Capital Outlay on Social Security and Welfare	281,23,50,000		281,23,50,000
	Total	5920,32,63,000		5920,32,63,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services		- 1	
	(c) Interest payment and servicing of Debt			
Γ	2049—Interest Payments			
4-11	(d) Administrative Services	1 1 11		
	2058—Stationery and Printing	42,54,84,000	- 100	42,54,84,000
	2059—Public Works			
	C. Economic Services		-13-23	
	(c) Special Areas Programmes			
	2551—Hill Areas	h		
	(f) Industry and Minerals	3.62		
	2852—Industries	508,33,36,000		508,33,36,000
75	2853—Non-Ferrous Mining and Metallurgical Industries.	14,10,99,000		14,10,99,000
	(j) General Economic Services		10.70	
	3451—Secretariat—Economic Services	13,26,47,000		13,26,47,000
	3475—Other General Economic Services	1,44,32,000		1,44,32,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	·		
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	104,00,00,000		104,00,00,000
	C. Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations	1,000		1,000

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Demand	Services and purposes	Sums not exceeding		
Number/ Serial Number		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
1	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas	1,000	***	1,000
	(f) Capital Account of Industry and Minerals			
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	65,000		65,000
	4856—Capital Outlay on Petrochemical Industries	4/4		800
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	4,00,00,000		4,00,00,000
	4858—Capital Outlay on Engineering Industries			
	4859—Capital Outlay on Telecommunication and Electronics Industries		*27	
	4860—Capital Outlay on Consumer Industries	25,00,00,000	10.5	25,00,00,000
	4875—Capital Outlay on Other Industries		***	•
	4885—Other Capital Outlay on Industries and Minerals	574,34,17,000		574,34,17,000
	(g) Capital Account of Transport		1	
75	5054—Capital Outlay on Roads and Bridges		***	590
	5075—Capital Outlay on Other Transport Services		• •	090
	(j) Capital Account of General Economic Services		1	
	5465—Investments in General Financial and Trading Institutions.			
	E. Public Debt			
	6003—Internal Debt of the State Government		***	(*)
	6004—Loans and Advances from the Central Government.			
1 101	F. Loans and Advances			
	6407—Loans for Plantations		***	
	6551—Loans for Hill Areas		7.1	
	6857—Loans for Chemical and Pharmaceutical Industries.	2,30,00,000		2,30,00,000
	6858—Loans for Engineering Industries	**		•
	6859—Loans For Telecommunication and Electronics Industries.			277
	6860—Loans for Consumer Industries	21,47,00,000	100	21,47,00,000
	6885—Other Loans to Industries and Minerals	1,00,00,000		1,00,00,000
L	7465—Loans for General Financial and Trading Institutions.	55,00,00,000		55,00,00,000
	Total	1366,81,82,000		1366,81,82,000

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCOUNT) A. General Services (d) Administrative Services	Rs.	Rs.	Rs.	
	2052—Secretariat—General Services C. Economic Services (c) Special Areas Programmes	69,07,000	**	69,07,000	
	2575—Other Special Areas Programmes (e) Energy	10,000		10,000	
N MARKET	2810—Non-conventional Sources of Energy (i) Science, Technology and Environment	1		- 1 1 2 5.	
76	3425—Other Scientific Research (j) General Economic Services	60,91,62,000		60,91,62,000	
	3451—Secretariat—Economic Services CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	3,74,66,000		3,74,66,000	
	C. Capital Accounts of Economic Services				
	(i) Capital Account of Science, Technology and Environment	7,-			
L	5425—Capital Outlay on Other Scientific and Environmental Research.	1,00,000		1,00,000	
	Total	65,36,45,000		65,36,45,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	C. Economic Services (j) General Economic Services		100		
77	3454—Census, Surveys and Statistics	4,39,75,000		4,39,75,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT) C. Economic Services (e) Energy				
100000000	2810—Non-conventional Sources of Energy	65,02,21,000		65,02,21,000	
78	(j) General Economic Services	7.20.07.000			
L	3451—Secretariat—Economic Services	7,39,97,000		7,39,97,000	
	Total	72,42,18,000	01 m	72,42,18,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)				
	C. Economic Services			1		
	(f) Industry and Minerals					
	2852—Industries	***	10,93,20,000		10,93,20,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		6,26,47,000		6,26,47,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services					
mer si	(f) Capital Account of Industry and Minerals					
79	4857—Capital Outlay on Chemical and Pharmaceutic Industries.	al 	36,00,00,000	3	36,00,00,000	
	4858—Capital Outlay on Engineering Industries	٠.	1,000		1,000	
	4860—Capital Outlay on Consumer Industries		30,00,000		30,00,000	
-	4875—Capital Outlay on Other Industries		30,00,000		30,00,000	
	F. Loans and Advances			4		
	6858—Loans for Engineering Industries		24,91,000	2 ***	24,91,000	
	6860—Loans for Consumer Industries		36,00,000		36,00,000	
	Total		54,40,59,000		54,40,59,000	
	Grand Total	٠,	180780,06,73,000	77583,91,34,000	258363,98,07,000	

By order of the Governor,

SANDIP KUMAR RAY CHAUDHURI, Secy. to the Govt. of West Bengal, Law Department.

