The



Gazette

Kolkata

Extraordinary
Published by Authority

SRAVANA 41

MONDAY, JULY 26, 2021

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT Legislative

NOTIFICATION

No. 574-L.—26th July, 2021.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act X of 2021

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2021.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 26th July, 2021.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2022.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2022;

It is hereby enacted in the Seventy-second Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2021.

The West Bengal Appropriation (No. 2) Act, 2021.

(Sections 2, 3.)

Issue of Rs. 312208,99,48,000 out of the Consolidated Fund of West Bengal for the year 2021-2022.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate inclusive of the sum specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2021 to the sum of rupees three lakh twelve thousand two hundred eight crore ninety-nine lakh and forty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2022, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2022.

SCHEDULE. [See sections 2 and 3.]

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	EXPENDITURE HEADS (REVENUE ACCOUNT	T)	Rs.	Rs.	Rs.	
	A—General Services					
	(a) Organs of State					
Γ	2011—State Legislatures	٠	64,42,48,000	40,59,000	64,83,07,000	
	(d) Administrative Services					
	2059—Public Works		2,78,61,000		2,78,61,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
1	A—Capital Account of General Services					
-	4059—Capital Outlay on Public Works		21,00,00,000		21,00,00,000	
	B—Capital Account of Social Services				, , ,	
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	,				
Ŀ	4216—Capital Outlay on Housing					
	Total .		88,21,09,000	40,59,000	88,61,68,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT A—General Services	Г)				
	(a) Organs of State					
Γ	2012—Governor			16,53,90,000	16,53,90,000	
2	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
L	4059—Capital Outlay on Public Works	٠.		71,40,000	71,40,000	
	Total			17,25,30,000	17,25,30,000	

1	2			3	
Demand Number/			S	ums not exceedir	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)	•		
	A—General Services				
	(a) Organs of State				
3	2013—Council of Ministers	٠.,	44,74,79,000		44,74,79,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	r)			
	C—Economic Services	•			
	(a) Agriculture and Allied Activities				
Г	2401—Crop Husbandry		42,71,00,000		42,71,00,000
	2408—Food, Storage and Warehousing		20,64,50,000		20,64,50,000
	2435—Other Agricultural Programmes		47,06,88,000		47,06,88,000
	(j) General Economic Services		, , ,		, , ,
	3451—Secretariat—Economic Services		3,02,26,000		3,02,26,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
4	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				·
	4401—Capital Outlay on Crop Husbandry		98,95,00,000		98,95,00,000
	4408—Capital Outlay on Food, Storage and Warehousing.		54,000		54,000
	4435—Capital Outlay on Other Agricultural	•	5-1,000		5 1,000
	Programmes.		179,54,00,000		179,54,00,000
	F—Loans and Advances				
	6401—Loans for Crop Husbandry	٠.,			
	6408—Loans for Food, Storage and Warehousing				
	6435—Loans for other Agricultural Programmes Total	٠.,	391,94,18,000		391,94,18,000
	Iotal	• •	391,94,18,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT	r)			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	٠.			• •
5	(e) Pensions and Miscellaneous General Services	S			
	2071—Pensions and Other Retirement Benefits				

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
1	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare .		376,00,00,000		376,00,00,000
	2236—Nutrition .		9,94,000	• • ;	9,94,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry .		7851,16,97,000		7851,16,97,000
	2402—Soil and Water Conservation .	• •	95,12,27,000	• •	95,12,27,000
	2415—Agricultural Research and Education . 2435—Other Agricultural Programmes .	$\cdot \cdot $	245,64,27,000	• •	245,64,27,000
	(b) Rural Development	٠ ا	•••	• •	• •
	2501—Special Programmes for Rural Development.				
	(c) Special Areas Programmes	٠ - ا	• •	• •	• •
	(c) Special Areas Programmes 2551—Hill Areas .		5,10,00,000		5,10,00,000
	2575—Other Special Areas Programmes .		3,10,00,000	• •	3,10,00,000
5	(f) Industry and Minerals		• •	• •	••
	2851—Village and Small Industries .		130,91,23,000		130,91,23,000
	(j) General Economic Services				,,
	3451—Secretariat—Economic Services .		11,60,48,000		11,60,48,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities			<u>.</u>	
	4401—Capital Outlay on Crop Husbandry . 4415—Capital Outlay on Agricultural Research		356,50,00,000		356,50,00,000
	and Education.		52,76,00,000		52,76,00,000
	(c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas	:			
	Programme	'		• •	
	(f) Capital Account of Industry and Minerals4851—Capital Outlay on Village and Small Industries .		10,00,000		10,00,000
	E—Public Debt		20,00,000		10,00,000
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances			• •	• •
L	6401—Loans for Crop Husbandry .				
į	Total .		9125,01,16,000		9125,01,16,000

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	EXPENDITURE HEADS (REVENUE ACCOU	NT)	Rs.	Rs.	Rs.
	A—General Services				
	(c) Interest Payment and Servicing of Debt			į	
Γ	2049—Interest Payments				
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		4,01,000		4,01,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		36,62,00,000		36,62,00,000
	2403—Animal Husbandry		841,55,56,000	• •,	841,55,56,000
	2404—Dairy Development		150,29,09,000		150,29,09,000
	2415—Agricultural Research and Education		37,19,000		37,19,000
6	(b) Rural Development				
	2515—Other Rural Development Programmes		29,62,000		29,62,000
	(c) Special Areas Programmes				
	2551—Hill Areas		5,00,00,000		5,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		6,19,91,000		6,19,91,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C-Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		248,00,000		248,00,000
	4403—Capital Outlay on Animal Husbandry		129,38,46,000		129,38,46,000
	4404—Capital Outlay on Dairy Development	٠.	49,21,54,000		49,21,54,000
	E—Public Debt				
	6003—Internal Debt of the State Government				

1	2	3			
Demand	·	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
•		Rs.	Rs.	Rs.	
	F—Loans and Advances				
L	6403—Loans for Animal Husbandry				
	Total	1221,45,38,000	••	1221,45,38,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	AGeneral Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		2,05,48,000	2,05,48,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes				
	and Other Backward Classes		*		
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1698,27,01,000		1698,27,01,000	
	(h) Others				
	2251—Secretariat—Social Services	6,51,93,000		6,51,93,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
7	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	49,91,22,000		49,91,22,000	
	E—Public Debt	1			
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.		•••		
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward				
L	Classes and Minorities	415,03,00,000	••	415,03,00,00	
	Total	2169,73,16,000	2,05,48,000	2171,78,64,000	

1	2			3	
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOU	NT)			
	A—General Services				
	(c) Interest Payment and Servicing of Debt			•	
Γ	2049—Interest Payments			61,50,000	61,50,000
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing (h) Others		60,12,000		60,12,000
	2250—Other Social Services		2,00,000		2,00,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		31,44,22,000		31,44,22,000
	2404—Dairy Development		6,21,000		6,21,000
	2425—Co-operation		369,33,37,000	42,000	369,33,79,000
	(b) Rural Development			ĺ	
8	2515—Other Rural Development Programmes		17,18,17,000		17,18,17,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	•	6,64,69,000		6,64,69,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitatio Housing and Urban Development	n,			
	4216—Capital Outlay on Housing]	50,00,000		50,00,000
	(h) Capital Account of Other Social Services				
	4250—Capital Outaly on Other Social Services				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		20,60,00,000		20,60,00,000
	4425—Capital Outlay on Co-operation		69,07,00,000		69,07,00,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	E—Public Debt				
	6003—Internal Debt of the State Government	[2,12,30,000	2,12,30,000	
	6004—Loans and Advances from the Central				
8	Government	• •	• •	• •	
		1			
	6250—Loans for Other Social Services		• •		
L	6425—Loans for Co-operation	20,00,000	• • • • • • • • • • • • • • • • • • • •	20,00,000	
	Total	515,65,78,000	2,74,22,000	518,40,00,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
_	(d) Administrative Services				
	2052—Secretariat—General Services	6,28,72,000	• •	6,28,72,000	
	C—Economic Services				
	(j) General Economic Services	76 10 00 000		T(10 00 000	
	3456—Civil Supplies	76,19,99,000	• •	76,19,99,000	
	3475—Other General Economic Services	21,45,10,000	• •	21,45,10,000	
10	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	9,21,00,000		9,21,00,000	
	C—Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
•	5475—Capital Outlay on Other General Economic				
	Services	1,00,00,000		1,00,00,000	
	Total	114,14,81,000	•.•	114,14,81,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt			·	
11	2049—Interest Payments		3,40,00,000	3,40,00,000	

1	2			3	
Demand Number/			· S	ums not exceedi	ng ·
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		11,34,00,000	• •	11,34,00,000
İ	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		1,00,31,000	• •	1,00,31,000
	(c) Special Areas Programmes				
	2551—Hill Areas		50,00,000		50,00,000
	(f) Industry and Minerals				
	2851—Village and Small Industries		637,30,48,000		637,30,48,000
	(j) General Economic Services		ĺ		
	3451—Secretariat—Economic Services		10,71,06,000	• •	10,71,06,000
11	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small				
	Industries.		451,46,00,000		451,46,00,000
	E—Public Debt				
	6003—Internal Debt of the State Government			8,00,00,000	8,00,00,000
	6004—Loans and Advances from the Central				
11	Government.				
	F-Loans and Advances				
	6851—Loans for Village and Small Industries	٠.	2,39,00,000		2,39,00,000
L	6860—Loans for Consumer Industries	٠.	98,70,00,000		98,70,00,000
	Total	٠.	1213,40,85,000	11,40,00,000	1224,80,85,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	(1)	ļ		
	B—Social Services				
_	(a) Education, Sports, Art and Culture				
		٠.	144,07,29,000	• •	144,07,29,000
	2205—Art and Culture	• •	179,14,45,000		179,14,45,000
14	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		33,13,68,000	• •	33,13,68,000
	(h) Others				
	2251—Secretariat—Social Services	• •	4,56,71,000		4,56,71,000

1	2			3	
Demand			S	Sums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
1	C—Economic Services		Rs.	Rs.	Rs.
	(b) Rural Development				
	2515—Other Rural Development Programmes		10,05,24,000		10,05,24,000
	(c) Special Areas Programmes	• •	10,03,24,000	• •	10,03,24,000
	2551—Hill Areas				
	(j) General Economic Services	• •	• •	• •	
14	3454—Census, Surveys and Statistics				
14		• •	• •	• •	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		8,58,86,000	• •	8,58,86,000
	(g) Capital Account of Social Welfare and Nutrit	ion			
	4235—Capital Outlay on Social Security				
	and Welfare.		2,00,00,000	• •	2,00,00,000
L	Total		381,56,23,000		381,56,23,000
	EXPENDITURE HEADS (REVENUE ACCOUN	T)			
	B—Social Services	•)			
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		35103,32,10,000		35103,32,10,000
	2204—Sports and Youth Services		14,25,95,000		14,25,95,000
	(h) Others				, , , , , , , , , , , , , , , , , , , ,
15	2251—Secretariat—Social Services		10,96,29,000		10,96,29,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		5,00,00,000		5,00,00,000

1	2		3	.	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services			•	
15	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art				
	and Culture	. 202,00,00,000		202,00,00,000	
	C—Capital Accounts of Economic Services				
	(c) Capital Account of Special areas Programme				
	4575—Capital Outlay on Other Special areas				
L	Programme Total .	. 35335,54,34,000	• •	35335,54,34,000	
				33333,34,34,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban				
_	Development	7.25.00.000		7 27 00 000	
	2215—Water Supply and Sanitation . (h) Others	. 7,35,00,000		7,35,00,000	
	2251 Secretariat Social Services	5,74,48,000		5,74,48,000	
	C—Economic Services	3,74,46,000	• •	3,74,48,000	
16	(i) Science, Technology and Environment				
	3425—Other Scientific Research	. 36,50,000		36,50,000	
	3435—Ecology and Environment .	78,50,00,000		78,50,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE			,,,	
	REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works .	. 5,50,00,000		5,50,00,000	
	Total .	. 97,45,98,000		97,45,98,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(a) Organs of State				
Г	2014—Administration of Justice .	. 8,16,60,000		8,16,60,000	
	(b) Fiscal Services			. , -,	
	2020—Collection of Taxes on Income				
18	and Expenditure.	. 6,47,47,000		6,47,47,000	
	2029—Land Revenue .	. 62,41,000		62,41,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	2030—Stamps and Registration		184,42,08,000		184,42,08,000	
	2035—Collection of Other Taxes on Property					
İ	and Capital Transactions.		74,24,000		74,24,000	
	2039—State Excise		153,22,58,000		153,22,58,000	
	2040—Taxes on Sales, Trades etc.		78,53,45,000		78,53,45,000	
	2043—Collection Charges under State Goods and					
	Services Tax.		213,57,63,000		213,57,63,000	
	2045—Other Taxes and Duties on Commodities		:			
	and Services.		2,33,58,000		2,33,58,000	
	2047—Other Fiscal Services		8,11,56,000		8,11,56,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation for Reduction or Avoidance					
	of Debt.			200,00,00,000	200,00,00,000	
18	2049—Interest Payments			32623,81,74,000	32623,81,74,000	
	(d) Administrative Services					
	2051—Public Service Commission			36,44,36,000	36,44,36,000	
	2052—Secretariat—General Services		183,29,80,000		183,29,80,000	
	2054—Treasury and Accounts Administration		174,80,13,000		174,80,13,000	
	2058—Stationery and Printing		36,36,000		36,36,000	
	2059—Public Works					
	2070—Other Administrative Services		3,73,59,000		3,73,59,000	
	(e) Pensions and Miscellaneous General Service	es				
	2071—Pensions and Other Retirement Benefits		21266,98,31,000	9,70,00,000	21276,68,31,000	
	2075—Miscellaneous General Services		230,81,90,000		230,81,90,000	
	B—Social Services					
	(g) Social Welfare and Nutrition				;	
	2235—Social Security and Welfare		1536,40,25,000		1536,40,25,000	
	(h) Others					
	2250—Other Social Services		12,68,28,000		12,68,28,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries					

1	2		3	
Demand			Sums not exceedi	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Transport			
	3054—Roads and Bridges	• •	• •	
	(j) General Economic Services			
	3454—Census, Surveys and Statistics	5,14,000		5,14,000
	3475—Other General Economic Services	9,53,000		9,53,000
	D-Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	15,02,00,000		15,02,00,000
18	4070—Capital Outlay on other Administrative Services	21,97,000		21,97,000
	B—Capital Account of Social Services			.,, .,
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing			• •
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Industries and Minerals.	5,00,00,000		5,00,00,000
	(j) Capital Account of General Economic Services	•		
	5465—Investments in General Financial and Trading Institutions.	28,00,00,000	••	28,00,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government	••	59849,39,48,000	59849,39,48,000
	6004—Loans and Advances from the Central Government	• •	1144,31,69,000	1144,31,69,000

1	2			3	
Demand	:		S	Sums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	F—Loans and Advances				
	6885—Other Loans to Industries and Minerals		• •	• •	
18	7610—Loans to Government Servents etc.		3,78,05,000	• •	3,78,05,000
	7615—Miscellaneous Loans			• •	
	Total		24117,46,91,000	93863,67,27,000	117981,14,18,000
	EXPENDITURE HEADS (REVENUE ACCOUN	NT)			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		3,13,14,000		3,13,14,000
	2059—Public Works		10,25,000		10,25,000
	2070—Other Administrative Services		305,29,92,000	• •	305,29,92,000
19	CAPITAL EXPENDITURE OUTSIDE THE				
	REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		125,00,00,000		125,00,00,000
	4070—Capital Outlay on Other Administrative				
	Services.		1,80,19,000		1,80,19,000
	E—Public Debt				
	6003—Internal Debt of the State Government			• •	· •
	Total		435,33,50,000	• •	435,33,50,000
 	EXPENDITURE HEADS (REVENUE ACCOUNT	(TV			
!	A—General Services				
	(c) Interest Payment and Servicing of Debt	i			
Γ	2049—Interest Payments			3,50,00,000	3,50,00,000
	B—Social Services	į			
20	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		25,20,00,000	• •	25,20,00,000

1	2			3	
Demand Number/		_		Sums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services]		
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		5,10,00,000		5,10,00,000
	2405—Fisheries		325,92,36,000		325,92,36,000
	2415—Agricultural Research and Education		8,18,47,000		8,18,47,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		17,76,91,000		17,76,91,000
	(c) Special Areas Programmes				
	2551—Hill Areas		1,00,00,000		1,00,00,000
	(j) General Economic Services				
20	3451—Secretariat—Economic Services		7,71,22,000		7,71,22,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry		5,90,00,000		5,90,00,000
	4405—Capital Outlay on Fisheries		68,35,00,000		68,35,00,000
	E—Public Debt				
	6003—Internal Debt of the State Government			6,80,00,000	6,80,00,000
	F-Loans and Advances				
L	6405—Loans for Fisheries		11,15,00,000		11,15,00,000
	Total		476,28,96,000	10,30,00,000	486,58,96,000
	EXPENDITURE HEADS (REVENUE ACCOUN	T)			
	A—General Services				
	(d) Administrative Services				
П	2052—Secretariat—General Services		29,22,24,000		29,22,24,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
21	2235—Social Security And Welfare		11780,64,80,000	• •	11780,64,80,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2408—Food, Storage and Warehousing	<u></u>	233,90,79,000	••	233,90,79,000

1	2			3	
 Demand			S	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(j) General Economic Services				
	3456—Civil Supplies		102,92,83,000		102,92,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services 4059—Capital Outlay on Public Works				
21	C—Capital Accounts of Economic Services	• •		• •	• •
21	(a) Capital Account of Agriculture and				
	Allied Activities				
	4408—Capital Outlay on Food, Storage and				
	Warehousing.		146,24,00,000	50,00,000	146,74,00,000
	F—Loans and Advances	•		,,	, , ,
	6408—Loans for Food, Storage and Warehousing				
_	Total		12292,94,66,000	50.00.000	12293,44,66,000
	EXPENDITURE HEADS (REVENUE ACCOUN	וייי		· · · · · ·	
	A—General Services	• • /			
۳	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
ŀ	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		150,31,58,000		150,31,58,000
	2408—Food, Storage and Warehousing		1,21,73,000		1,21,73,000
	(c) Special Areas Programmes				
	2551—Hill Areas		23,65,86,000		23,65,86,000
	(f) Industry and Minerals				
22	2851—Village and Small Industries				• •
	2852—Industries		10,00,00,000		10,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		5,70,50,000		5,70,50,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry		20,00,00,000		20,00,00,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(f) Capital Account of Industry and Minerals 4860—Capital Outylay on Consumer Industries		10,00,00,000		10,00,00,000	
	E—Public Debt					
22	6003-Internal Debt of the State Government					
	FLoans and Advances					
	6401—Loans for Crop Husbandry					
	6860—Loans for Consumer Industries					
	Total		220,89,67,000	• •	220,89,67,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	т,	ĺ			
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
_	2049—Interest Payments					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		5,00,00,000		5,00,00,000	
	2402—Soil and Water Conservation		10,66,15,000		10,66,15,000	
	2406—Forestry and Wild Life		747,56,36,000		747,56,36,000	
	2415—Agricultural Research and Education		2,85,59,000		2,85,59,000	
	(c) Special Areas Programmes					
	2551—Hill Areas	$\cdot \cdot $	1,23,54,000		1,23,54,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services	• •	5,26,04,000		5,26,04,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C—Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4402-Capital Outlay on Soil and Water Conservation		42,69,000		42,69,000	
	4406—Capital Outlay on Forestry and Wild Life	$\cdot \cdot $	132,59,52,000		132,59,52,000	

1	2			3		
Demand	;		S	Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		-	Rs.	Rs.	Rs.	
	4415—Capital Outlay on Agricultural Research					
	and Education.	٠.				
	(d) Capital Account of Irrigation and					
23	Flood Control					
	4702—Capital Outlay on Minor Irrigation		20,00,00,000		20,00,00,000	
	E—Public Debt					
	6004—Loans and Advances from the Central					
	Government.					
	F—Loans and Advances					
L	6406—Loans for Forestry and Wild Life					
	Total		925,59,89,000		925,59,89,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	T)				
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments					
	(d) Administrative Services					
	2051—Public Service Commission		3,76,62,000		3,76,62,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health		13589,14,12,000		13589,14,12,000	
	2211—Family Welfare		1170,16,11,000		1170,16,11,000	
24	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		10,50,00,000		10,50,00,000	
	2236—Nutrition		7,19,000		7,19,000	
	(h) Others					
	2250—Other Social Services		3,94,000		3,94,000	
	2251—Secretariat—Social Services		18,81,39,000		18,81,39,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,51,61,000		4,51,61,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,71,000		1,71,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	A—Capital Account of General Services				
İ	4059—Capital Outlay on Public Works	.			
	B—Capital Account of Social Services				
	(b) Capital Account of Health and Family Welfare				
24	4210—Capital Outlay on Medical and Public Health.	1591,09,72,000		1591,09,72,000	
	4211—Capital Outlay on Family Welfare				
	F—Loans and Advances				
	6210—Loans for Medical and Public Health	50,00,000		50,00,000	
	6211—Loans for Family Welfare				
	Total	16388,62,41,000		16388,62,41,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services				
_	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		• •	• •	
	(d) Administrative Services 2052—Secretariat—General Services	0.82.52.000		0.00.50.000	
	2052—Secretariat—General Services	9,82,52,000	0.90.20.000	9,82,52,000	
	(e) Pensions and Miscellaneous General Services	628,43,05,000	9,80,30,000	638,23,35,000	
	2075—Miscellaneous General Services				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
25	2205—Art and Culture	30,91,000		30,91,000	
	(c) Water Supply, Sanitation, Housing and				
	Urban Development	21 00 07 000			
	2216—Housing	21,89,05,000	• •	21,89,05,000	
	(h) Others 2250—Other Social Services	5 60 00 000		E (0.00.000	
	C—Economic Services	5,60,00,000	• •	5,60,00,000	
	(c) Special Areas Programmes				
	(c) Special Areas Programmes 2551—Hill Areas				
	2551 11111 / 11045	•••	• •		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Transport				
	3054—Roads and Bridges	1273,39,96,000		1273,39,96,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,84,59,000		5,84,59,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	156,79,00,000		156,79,00,000	
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,		!		
	Art and Culture				
	(c) Capital Account of Water Supply, Sanitation,				
25	Housing and Urban Development				
	4216—Capital Outlay on Housing				
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security				
	and Welfare				
	C—Capital Accounts of Economic Services				
	(d) Capital Account of Irrigation and				
	Flood Control				
	4702—Capital Outlay on Minor Irrigation				
	(f) Capital Account of Industry and Minerals				
	4858—Capital Outlay on Engineering Industries				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	5251,48,10,000		5251,48,10,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government		• •		
	F—Loans and Advances				
	7075—Loans for Other Transport Services	15,00,00,000	• •	15,00,00,000	
	Total	7368,57,18,000	9,80,30,000	7378,37,48,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	• •	1,20,000	1,20,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	164,31,57,000		164,31,57,000	
	2217—Urban Development]		
	(h) Others				
	2251—Secretariat—Social Services	7,86,13,000		7,86,13,000	
	C—Economic Services	ł			
	(f) Industry and Minerals				
	2852—Industries	10,85,62,000		10,85,62,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
28	(b) Capital Account of Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	22,93,00,000		22,93,00,000	
	(c) Capital Account of Water Supply, Sanitation,		ĺ		
	Housing and Urban Development				
	4216—Capital Outlay on Housing	62,17,00,000		62,17,00,000	
	C—Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	2,00,00,000		2,00,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		17,00,000	17,00,000	
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
L	6216—Loans for Housing				
	Total	270,13,32,000	18,20,000	270,31,52,000	

Sums not exceeding	1	2			3		
Serial Number				Sums not exceeding			
EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services (d) Administrative Services 2059—Public Works 20,14,000 20,14,000 20,14,000 203—Technical Education 2,03,38,000 2,03,38,000 2203—Technical Education 473,29,30,000 473,29,30,000 2205—Art and Culture 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 473,29,30,000 179,29,21,000 179,29,21,000 179,29,21,000 180,000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,000000 180,0000000 180,0000000 180,0000000 180,00000000000000000000000000000000000	Serial	Services and purposes.		Legislative	the Consoli-	Total.	
A—General Services				Rs.	Rs.	Rs.	
(d) Administrative Services 2059—Public Works B—Social Services (a) Education, Sports, Art and Culture 2202—General Education		EXPENDITURE HEADS (REVENUE ACCOUNT	(1)				
2059—Public Works 20,14,000 20,14,000 B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2,03,38,000 2,03,38,000 2203—Technical Education		A—General Services					
B—Social Services (a) Education, Sports, Art and Culture 2202—General Education 2,03,38,000 2,03,38,000 2203—Technical Education	_	(d) Administrative Services					
(a) Education, Sports, Art and Culture 2202—General Education			$\cdot \cdot $	20,14,000	• •	20,14,000	
2202—General Education 2,03,38,000 2,03,38,000 2203—Technical Education		· · · · · · · · · · · · · · · · · · ·					
2203—Technical Education		, · · · · · · · · · · · · · · · · · · ·					
2205—Art and Culture			$\cdot \cdot $	2,03,38,000	• •	2,03,38,000	
(d) Information and Broadcasting 2220—Information and Publicity			$\cdot \cdot $		• •		
2220—Information and Publicity			$\cdot \cdot $	473,29,30,000		473,29,30,000	
(g) Social Welfare and Nutrition 2235—Social Security And Welfare 38,99,00,000 38,99,00,000 (h) Others 2250—Other Social Services 1,86,36,000 1,86,36,000 2251—Secretariat—Social Services 11,68,20,000 11,68,20,000 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas		_				150 00 01 000	
2235—Social Security And Welfare			$\cdot \cdot $	179,29,21,000	• •	179,29,21,000	
(h) Others 2250—Other Social Services 1,86,36,000 1,86,36,000 2251—Secretariat—Social Services 11,68,20,000 11,68,20,000 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works 20,50,00,000 20,50,00,000 B—Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services							
2250—Other Social Services		•	$\cdot \cdot $	38,99,00,000	••	38,99,00,000	
2251—Secretariat—Social Services 11,68,20,000 11,68,20,000	·	(h) Others	ŀ				
C—Economic Services (c) Special Areas Programmes 2551—Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 34,00,00,000		2250—Other Social Services		1,86,36,000	• •	1,86,36,000	
(c) Special Areas Programmes 2551—Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services		2251—Secretariat—Social Services		11,68,20,000		11,68,20,000	
2551—Hill Areas CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture. 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services	30	C—Economic Services					
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works 20,50,00,000 20,50,00,000 B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 34,00,00,000 (h) Capital Account of Other Social Services		(c) Special Areas Programmes					
THE REVENUE ACCOUNT A. Capital Account of General Services 4059—Capital Outlay on Public Works 20,50,00,000 20,50,00,000 B—Capital Account of Social Services (a) Capital Account of Education, Sports,		2551—Hill Areas					
4059—Capital Outlay on Public Works 20,50,00,000 20,50,00,000 B—Capital Account of Social Services (a) Capital Account of Education, Sports,	:						
B—Capital Account of Social Services (a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services		A. Capital Account of General Services					
(a) Capital Account of Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services		4059—Capital Outlay on Public Works		20,50,00,000		20,50,00,000	
Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture 35,00,00,000 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services		B—Capital Account of Social Services					
Art and Culture 35,00,00,000 35,00,00,000 (d) Capital Account of Information and Broadcasting 4220—Capital Outlay on Information and Publicity 34,00,00,000 (h) Capital Account of Other Social Services 34,00,00,000							
4220—Capital Outlay on Information and Publicity 34,00,00,000 34,00,00,000 (h) Capital Account of Other Social Services				35,00,00,000		35,00,00,000	
4220—Capital Outlay on Information and Publicity 34,00,00,000 34,00,00,000 (h) Capital Account of Other Social Services		(d) Capital Account of Information and Broadcasti	ng				
(h) Capital Account of Other Social Services		_		34,00,00,000		34,00,00,000	
		•					
1		4250—Capital Outlay on Other Social Services					

1	2			3	
Demand Number/			S	ums not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
20	F—Loans and Advances		2 22 22 22		
30	6220—Loans for Information and Publicity	• •	2,00,00,000	••	2,00,00,000
L	6875—Loans for Other Industries	• •	6,75,00,000	• •	6,75.00,000
	Total	• •	805,60,59,000		805,60,59,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	")			
	B—Social Services				
	(h) Others				
	2251—Secretariat—Social Services	$\cdot \cdot $	183,51,24,000		183,51,24,000
	C—Economic Services				
	(f) Industry and Minerals			ļ	
	2852—Industries	$\cdot \cdot $		• •	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services .				• •
	C—Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries.				
	F—Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries.				••
	Total .	[183,51,24,000		183,51,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A-General Services				
	(c) Interest Payment and Servicing of Debt				
П	2049—Interest Payments .			15,40,000	15,40,000
	B—Social Services				
32	(h) Others				
	2250—Other Social Services		13,70,00,000		13,70,00,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas .		.		
	(d) Irrigation and Flood Control				
	2700—Major Irrigation .	. 306,34,86,000]	306,34,86,000	
	2701—Medium Irrigation .	. 71,58,36,000		71,58,36,000	
	2711—Flood Control and Drainage .	. 452,19,34,000		452,19,34,000	
	(j) General Economic Services				
32	3451—Secretariat—Economic Services .	. 8,77,18,000		8,77,18,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation .	. 1283,31,00,000		1283,31,00,000	
	4701—Capital Outlay on Major and Medium Irrigation.	. 94,06,00,000		94,06,00,000	
1	4702—Capital Outlay on Minor Irrigation .		.		
	4711—Capital Outlay on Flood Control Projects .	. 1416,67,00,000)	1416,67,00,000	
	E—Public Debt				
_ !	6004—Loans and Advances from the Central Government.		. 24,00,000	24,00,000	
	Total .	. 3646,63,74,000	39,40,000	3647,03,14,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services .	. 4,61,39,000		4,61,39,000	
	2056—Jails .	. 288,94,30,000		288,94,30,000	
1	2058—Stationery and Printing .	. 3,55,78,000		3,55,78,000	
33	2059—Public Works .	. 60,000		60,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education .		.	••	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
1	(g) Social Welfare and Nutrition		Rs.	Rs.	Rs.	
	2235—Social Security and Welfare		3,00,000		3,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	••	3,00,000	• •	3,00,000	
	A—Capital Account of General Services					
33	4059—Capital Outlay on Public Works		27,70,00,000		27,70,00,000	
	4070—Capital Outlay on Other Administrative Services.		6,00,00,000		6,00,00,000	
	B—Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitatio Housing and Urban Development	n,				
	4216—Capital Outlay on Housing		6,50,00,000	•	6,50,00,000	
	Total		337,35,07,000		337,35,07,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)				
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		662,81,88,000	298,17,41,000	960,99,29,000	
	(b) Fiscal Services					
	2029—Land Revenue		2,40,67,000		2,40,67,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		9,67,20,000		9,67,20,000	
	2059—Public Works		25,00,00,000		25,00,00,000	
	2070—Other Administrative Services		6,11,08,000		6,11,08,000	
34	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		3,50,00,000		3,50,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		11,33,38,000		11,33,38,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics					

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Demand			S	Sums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		114,50,00,000		114,50,00,000
34	4070—Capital Outlay on Other Administrative Services.	••	20,00,000	24,00,000	44,00,000
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	n,			
	4216—Capital Outlay on Housing		29,00.00,000		29,00,00,000
	Total		864,54,21,000	298,41,41,000	1162,95,62,000
	EXPENDITURE HEADS (REVENUE ACCOUN	VT)			
	A—General Services			İ	
	(a) Organs of State				
Г	2014—Administration of Justice		1,90,54,000		1,90,54,000
	B—Social Services		•		
	(b) Health and Family Welfare				
	2210—Medical and Public Health		222,85,97,000		222,85,97,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
35	2215—Water Supply and Sanitation				
	2216—Housing	••			
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	••	164,74,65,000		164,74,65,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		675,53,69,000		675,53,69,000
	(h) Others				
	2251—Secretariat—Social Services	• •	11,12,64,000		11,12,64,000

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Demand Number/		2	Sums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
35	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health .		••	••
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services .	24,00,00,000	••	24,00,00,000
	Total .	1100,17,49,000		1100,17,49,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			·
Γ	2014—Administration of Justice	3,30,06,000		3,30,06,000
	(d) Administrative Services			
	2052—Secretariat—General Services	10,34,96,000		10,34,96,000
	2070—Other Administrative Services	1,70,73,000		1,70,73,000
37	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics	1,24,16,000		1,24,16,000
	Total	16,59,91,000		16,59,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
П	2052—Secretariat—General Services	1,06,16,000		1,06,16,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education			
38	2204—Sports and Youth Services	5,00,00,000		5,00,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1820,71,76,000		1820,71,76,000

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	571,61,10,000	••	571,61,10,000	
	(h) Others				
	2250—Other Social Services	138,66,11,000		138,66,11,000	
	2251—Secretariat—Social Services	6,26,68,000		6,26,68,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	100,00,00,000	• •	100,00,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B —Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
38	4216—Capital Outlay on Housing		••		
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1332,50,00,000		1332,50,00,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	630,00,00,000		630,00,00,000	
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services	54,00,00,000		54,00,00,000	
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes				
L	and Minorities	120,00,00,000	••	120,00,00,000	
	Total	4779,81,81,000		4779,81,81,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT))				
	A—General Services					
	(a) Organs of State	İ				
	2015—Elections .		20,40,00,000		20,40,00,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments .			8,00,05,000	8,00,05,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing				•	
	2217Urban Development .	.	21,58,000		21,58,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare .	. :	3987,49,62,000		3987,49,62,000	
40	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry .	.	4,50,00,000		4,50,00,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development .	.	639,50,50,000		639,50,50,000	
	2505—Rural Employment .		7489,89,20,000		7489,89,20,000	
	2515—Other Rural Development Programmes .] ;	9019,05,23,000		9019,05,23,000	
	(c) Special Areas Programmes					
	2551—Hill Areas				•	
	2575—Other Special Areas Programmes .		114,18,07,000		114,18,07,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services .		15,82,18,000		15,82,18,000	
	3454—Census, Surveys and Statistics .					
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	s	6,09,45,000		6,09,45,000	

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Demand Number/				Sums not exceedi	ng	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		2,00,000		2,00,000	
	C—Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activi	ities				
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
40	4515—Capital Outlay on Other Rural Development Programmes.		2683,10,00,000		2683,10,00,000	
j	(d) Capital Account of Irrigation and Flood Cont	trol				
	4702—Capital Outlay on Minor Irrigation					
	(g) Capital Account of Transport		:			
	5054—Capital Outlay on Roads and Bridges				••	
	E—Public Debt					
	6003—Internal Debt of the State Government				••	
	F—Loans and Advances					
	6515—Loans for Other Rural Development Programmes.			• •		
	6575—Loans for Other Special Areas Programmes			••	••	
	Total		23980,27,83,000	8,00,05,000	23988,27,88,000	
				National Control of the Control of t	-	
	EXPENDITURE HEADS (REVENUE ACCOUN	VT)				
	A—General Services					
ے	(d) Administrative Services					
	2052—Secretariat—General Services	• •	3,71,93,000	••	3,71,93,000	
	2059—Public Works	• •	••	• •	• •	
41	2070—Other Administrative Services	• •	15,93,00,000		15,93,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services			1		
	4059—Capital Outlay on Public Works	• •		• •		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	B—Capital Account of Social Services	:			
41	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
_	Total	19,64,93,000		19,64,93,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	••	15,000	15,000	
	(d) Administrative Services				
	2051—Public Service Commission	93,73,000		93,73,000	
	2052—Secretariat—General Services	38,73,00,000		38,73,00,000	
	2059—Public Works	10,86,000		10,86,000	
	2070—Other Administrative Services	37,60,83,000		37,60,83,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing				
ŀ	and Urban Development				
	2216—Housing	10,98,000		10,98,000	
	(h) Others				
42	2251—Secretariat—Social Services	94,00,30,000		94,00,30,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	82,00,00,000		82,00,00,000	
	4070—Capital Outlay on Other Administrative Services				
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	19,65,00,000		19,65,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government		50,000	50,000	
_	Total	273,14,70,000	65,000	273,15,35,000	
	1 2000		,		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	EXPENDITURE HEADS (REVENUE ACCOU	NT)	Rs.	Rs.	Rs.	
	AGeneral Services					
	(b) Fiscal Services					
	2045—Other Taxes and Duties on Commodities and Services.		4,12,52,000		4,12,52,000	
	(c) Interest Payment and Servicing of Debt				, , ,	
	2049—Interest Payments			11,50,00,000	11,50,00,000	
	(e) Pensions and Miscellaneous General Service	es			,,,	
	2071—Pensions and Other Retirement Benefits					
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		13,47,000		13,47,000	
	(e) Energy				, ,	
	2801—Power		799,00,00,000		799,00,00,000	
	2810—Non-conventional Sources of Energy		10,00,00,000	••	10,00,00,000	
43	(j) General Economic Services					
	3451—Secretariat—Economic Services		6,16,47,000		6,16,47,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C—Capital Accounts of Economic Services					
	(e) Capital Account of Energy 4801—Capital Outlay on Power Projects 4810—Capital Outlay on Non-Conventional	••	1167,11,00,000		1167,11,00,000	
	Sources of Energy.	• •	572,00,00,000		572,00,00,000	
	E—Public Debt					
	6003—Internal Debt of the State Government	• •		28,50,00,000	28,50,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
	6801—Loans for Power Projects		• •	• • •	••	
니	6860—Loans for Consumer Industries	• •			••	
	Total		2558,53,46,000	40,00,00,000	2598,53,46,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT	()				
	A—General Services					
_	(c) Interest payment and servicing of Debt					
Γ	2049—Interest Payments	• •			••	
	(d) Administrative Services					
	2059—Public Works		8,07,01,000		8,07,01,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		970,81,04,000		970,81,04,000	
	(h) Others					
	2250—Other Social Services		55,40,00,000		55,40,00,000	
	2251—Secretariat—Social Services		3,93,83,000		3,93,83,000	
45	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		1,00,000		1,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		10,00,00,000		10,00,00,000	
	B—Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	'				
	4215—Capital Outlay on Water Supply and Sanitation.		2532,34,00,000		2532,34,00,000	
] '	(g) Capital Account of Social Welfare and Nutritio	n				
	4235—Capital Outlay on Social Security and Welfare					
	E—Public Debt					
	6003—Internal Debt of the State Government					
	6004—Loans and Advances from the Central					
L	Government.				••	
	Total		3580,56,88,000		3580,56,88,000	

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Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	EVDENIDIBLIDE THE LOC (DOVIDANCE LOCOVIDA		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT	()			
	A—General Services				
Г	(d) Administrative Services		_, _,		
		$\cdot \cdot \mid$	71,00,000	• •	71,00,000
		• •	••	• •	••
	B—Social Services				
	(a) Education, Sports, Art and Culture	1			
		$\cdot \cdot $	561,77,61,000	••	561,77,61,000
	(h) Others				
		$\cdot \cdot $	15,48,81,000	•••	15,48,81,000
	C—Economic Services				
49	(a) Agriculture and Allied Activities				
	•	$\cdot \cdot $	••	• •	• •
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A—Capital Account of General Services	İ			
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				• •
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
L	Art and Culture.	. [150,00,00,000		150,00,00,000
		.	727,97,42,000		727,97,42,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services		į		
_	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes .	-	117,53,15,000		117,53,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
50	C—Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.		456,00,00,000		456,00,00,000
	Total .		573,53,15,000		573,53,15,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services	Rs.	Rs.	Rs.	
	(b) Fiscal Services				
Γ,	2029—Land Revenue			••	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education	805,12,11,000		805,12,11,000	
	(f) Labour and Labour Welfare	. , ,		, , ,	
	2230—Labour and Employment	169,87,16,000		169,87,16,000	
	(h) Others	, , ,		, , ,	
51	2251—Secretariat—Social Services	4,96,95,000		4,96,95,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B—Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture	233,84,00,000	••	233,84,00,000	
	(h) Capital Account of Other Social Services				
L	4250—Capital Outlay on Other Social Services	71,00,00,000		71,00,00,000	
	Total	1284,80,22,000	• •	1284,80,22,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	B—Social Services				
	(h) Others				
	2250—Other Social Services	5,01,31,000	••	5,01,31,000	
	C—Economic Services				
	(c) Special Areas Programmes				
52	2551—Hill Areas				
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,54,71,000		5,54,71,000	
	3452—Tourism	184,81,73,000		184,81,73,000	

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Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	<u></u>	Rs.	Rs.	Rs.
	C—Capital Accounts of Economic Services				
52	(j) Capital Account of General Economic Service	es			
	5452—Capital Outlay on Tourism		270,00,00,000		270,00,00,000
	F—Loans and Advances				
	7452—Loans for Tourism		2,00,00,000		2,00,00,000
	Total		467,37,75,000		467,37,75,000
	EXPENDITURE HEADS (REVENUE ACCOUN	VT)			
	A—General Services				
_	(b) Fiscal Services				
	2041—Taxes on Vehicles	• •	58,65,49,000	••	58,65,49,000
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments	• •	• •	••	••
	(d) Administrative Services				
	2070—Other Administrative Services	• •	54,78,53,000	• •	54,78,53,000
	B—Social Services		ļ		
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	• •	9,51,83,000	••	9,51,83,000
53	(h) Others				
	2250—Other Social Services	• •	4,06,57,000	••	4,06,57,000
	2251—Secretariat—Social Services	• •	11,00,52,000	••	11,00,52,000
	C—Economic Services				
	(g) Transport				
	3051—Ports and Lighthouses	• •	1,41,02,000	••	1,41,02,000
	3053—Civil Aviation		1,86,69,000	••	1,86,69,000
	3055—Road Transport		800,95,61,000	••	800,95,61,000
	. 3056—Inland Water Transport	• •	8,39,29,000		8,39,29,000
	3075—Other Transport Services		• • •	••	••

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
1	(j) General Economic Services				
	3451—Secretariat—Economic Services				•
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(g) Capital Account of Transport				
	5053—Capital Outlay on Civil Aviation		25,00,000	••	25,00,000
	5055—Capital Outlay on Road Transport		263,93,40,000		263,93,40,000
53	5056—Capital Outlay on Inland Water Transport		431,00,00,000	• •	431,00,00,000
	5075—Capital Outlay on Other Transport Services		5,01,00,000	••	5,01,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.	••		••	••
	F—Loans and Advances				
	7055—Loans for Road Transport	••	220,00,00,000	••	220,00,00,000
	7056—Loans for Inland Water Transport		31,20,00,000		31,20,00,000
	7075—Loans for Other Transport Services	• •			
	Total	••	1902,04,95,000		1902,04,95,000
	EXPENDITURE HEADS (REVENUE ACCOUN	NT)			
	C—Economic Services				
	(a) Agriculture and Allied Activities		10.00.000		10.00.000
	2401—Crop Husbandry	• •	10,80,000	• •	10,80,000
	2402—Soil and Water Conservation	• •	2,000	••	2,000
	2408—Food, Storage and Warehousing	• •	58,55,000	••	58,55,000
	2415—Agricultural Research and Education (c) Special Areas Programmes	• •	38,33,000	• •	38,33,000
55	2551—Hill Areas		3,00,00,000		3,00,00,000
ین	(d) Irrigation and Flood Control	• •	3,00,00,000	••	2,00,00,000
	2702—Minor Irrigation		513,14,57,000	•	513,14,57,000
	2705—Command Area Development	••	66,000	• •	66,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services	4,92,81,000		4,92,81,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
55	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry	28,13,80,000		28,13,80,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation	914,63,00,000		914,63,00,000
	4705—Capital Outlay on Command Area Development	2,99,53,000		2,99,53,000
	Total	1467,53,74,000		1467,53,74,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
Г	(d) Administrative Services	4.04.00.000		
	2052—Secretariat—General Services	4,01,83,000	•••	4,01,83,000
	C—Economic Services			
	(c) Special Areas Programmes	5 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
	2575—Other Special Areas Programmes	7,54,29,000	• •	7,54,29,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
58	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme	660,65,00,000	,	660,65,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation			
	Total	672,21,12,000		672,21,12,000

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Demand		İ	Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	EXPENDITURE HEADS (REVENUE ACCOUNT	E)	Rs.	Rs.	Rs.
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		4,09,65,000		4,09,65,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		310,77,34,000		310,77,34,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		26,00,00,000		26,00,00,000
	C—Economic Services				
59	(a) Agriculture and Allied Activities				
	2435—Other Agricultural Programmes		335,00,00,000		335,00,00,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		2,00,00,000		2,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes.		35,00,00,000		35,00,00,000
	Total		712,86,99,000		712,86,99,000
	EXPENDITURE HEADS (REVENUE ACCOUNT A. General Services	Γ)			
	(d) Administrative Services				
61	2052—Secretariat—General Services		7,72,97,000		7,72,97,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.
	A—General Services			
	(d) Administrative Services			
Γ	2052—Secretariat—General Services	13,81,47,000		13,81,47,000
	C—Economic Services	, , , , , , , , , , , , , , , , , , , ,		
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	57,99,35,000	• •	57,99,35,000
62	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme	754,70,00,000		754,70,00,000
	(g) Capital Account of Transport			
L	5054—Capital Outlay on Roads and Bridges			
	Total	826,50,82,000	•••	826,50,82,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
Г	2049—Interest Payment		• •	
ļ	B—Social Services			į
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
65	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	837,98,75,000		837,98,75,000
	(h) Others			
	2251—Secretariat—Social Services	3,36,81,000		3,36,81,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services		İ	

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	(e) Capital Account of Welfare of Scheduled Cas Scheduled Tribes and Other Backward Classe		Rs.	Rs.	Rs.
65	4225—Capital Outlay on Welfare of Scheduled Cast Scheduled Tribes, Other Backward Classes and Minorities.	es,	228,02,50,000		228,02,50,000
	F—Loans and Advances 6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	, Total		1069,38,06,000		1069,38,06,000
	10111	••	1003,50,00,000		1009,50,00,000
	EXPENDITURE HEADS (REVENUE ACCOUN	NT)			
	A—General Services				
_	(a) Organs of State				
	2014—Administration of Justice	• •	• •	• •	••
	2015—Elections	• •	512,88,90,000		512,88,90,000
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments			1,75,00,000	1,75,00,000
	(d) Administrative Services				
	2051—Public Service Commission		4,82,11,000		4,82,11,000
68	2052—Secretariat—General Services		43,03,01,000		43,03,01,000
	2055—Police		9014,61,40,000		9014,61,40,000
	2059—Public Works		53,60,71,000	••	53,60,71,000
	2070—Other Administrative Services		295,05,13,000		295,05,13,000
	(e) Pensions and Miscellaneous General Service	es			
	2075—Miscellaneous General Services		2,18,45,000		2,18,45,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	• •		• •	

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	9,62,05,000		9,62,05,000
	(h) Others			
	2250—Other Social Services	66,29,000	• •	66,29,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	943,00,98,000	• •	943,00,98,000
	2575—Other Special Areas Programmes	58,01,00,000	••	58,01,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	82,31,000	• •	82,31,000
	3454—Census, Surveys and Statistics	6,00,07,000	• •	6,00,07,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
68	4055—Capital Outlay on Police	499,72,24,000		499,72,24,000
	4059—Capital Outlay on Public Works	120,52,29,000		120,52,29,000
	4070—Capital Outlay on Other Administrative Services	4,45,00,000	••	4,45,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	25,00,00,000		25,00,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	134,00,00,000		134,00,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services	6,00,00,000		6,00,00,000
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas			
	4575—Capital Outlay on Other Special Areas Programme	211,41,00,000		211,41,00,000

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Demand			S	ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	E—Public Debt				
68	6004—Loans and Advances from the Central Government.			3,10,00,000	3,10,00,000
			11045 42 04 000		
	Total	• •	11945,42,94,000	4,85,00,000	11950,27,94,000
	EXPENDITURE HEADS (REVENUE ACCOU	NT)			
	A—General Services				
	(a) Organs of State				
F	2013—Council of Ministers				••
	(b) Fiscal Services				
	2029—Land Revenue		794,48,95,000		794,48,95,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			1,30,000	1,30,000
	(d) Administrative Services				
	2052—Secretariat—General Services		19,67,87,000		19,67,87,000
ļ	2053—District Administration		291,36,03,000		291,36,03,000
	2059—Public Works		12,66,08,000		12,66,08,000
	2070—Other Administrative Services		7,51,84,000		7,51,84,000
69	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		9,76,000	••	9,76,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		33,87,57,000		33,87,57,000
	(h) Others				
	2250—Other Social Services	• •	38,56,000	• •	38,56,000
	2251—Secretariat—Social Services	• •	4,55,25,000	• •	4,55,25,000
ļ	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	• •	60,00,000	• •	60,00,000
	2402—Soil and Water Conservation	• •	58,29,000	• •	58,29,000

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Demand Number/			Sums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(b) Rural Development			
	2506—Land Reforms .	. 31,64,47,000	••	31,64,47,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,73,000		5,73,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
69	4059—Capital Outlay on Public Works .	. 100,00,00,000	••	100,00,00,000
İ	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare .	. 105,00,00,000	15,00,00,000	120,00,00,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services.		••	
	E—Public Debt			
	6004—Loans and Advances from the Central Government.			
	F—Loans and Advances			
L	6235—Loans for Social Security and Welfare .	.	••	
	Total .	1402,50,40,000	15,01,30,000	1417,51,70,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
_	(d) Administrative Services			
	2052—Secretariat—General Services .	.	•••	
	B—Social Services			
70	(a) Education, Sports, Art and Culture			
	2202—General Education .	4579,54,99,000		4579,54,99,000
	2203—Technical Education .	87,39,61,000		87,39,61,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	2204—Sports and Youth Services	• •	31,27,57,000		31,27,57,000	
	2205—Art and Culture		42,79,17,000		42,79,17,000	
	(h) Others					
	2251—Secretariat—Social Services		16,73,07,000		16,73,07,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	2575—Other Special Areas Programmes		••			
	(e) Energy					
	2810—Non-conventional Sources of Energy					
	(i) Science, Technology and Environment					
70	3425—Other Scientific Research				• •	
	(j) General Economic Services					
	3451—Secretariat—Economic Services					
	3454—Census, Surveys and Statistics		2,37,21,000		2,37,21,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	B—Capital Account of Social Services					
	(a) Capital Account of Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		382,94,52,000		382,94,52,000	
	C—Capital Accounts of Economic Services					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	(i) Capital Account of Science, Technology and Environment					
	5425—Capital Outlay on Other Scientific and Environment Research.	al 				

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	F—Loans and Advances			
70 [6202—Loans for Education, Sports, Art and Culture			•••
	Total	5143,06,14,000		5143,06,14,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments			
	(d) Administrative Services			
	2059—Public Works	28,54,000		28,54,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services			• •
	B—Social Services			
	(f) Labour and Labour Welfare			
	2230—Labour and Employment			••
}	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare		• •	••
71	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	19,24,93,000		19,24,93,000
	2402—Soil and Water Conservation		••	• •
	(b) Rural Development			
	2505—Rural Employment	82,83,42,000	• •	82,83,42,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	180,54,00,000	••	180,54,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	41,97,74,000	• •	41,97,74,000
	3452—Tourism			••
	3454—Census, Surveys and Statistics	36,22,48,000		36,22,48,000

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Demand		S	Sums not exceeding	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	20,00,00,000		20,00,00,000
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
71	4210—Capital Oulay on Medical and Public Health			
	(g) Capital Account of Social Welfare and Nutrition			
,	4235—Capital Outlay on Social Security and Welfare			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme	20,00,00,000		20,00,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government			
	F—Loans and Advances			
L	6250—Loans for Other Social Services			
	Total	401,11,11,000	••	401,11,11,000
	EXPENDITURE HEADS (REVENUE ACCOUNT) A—General Services			
	(c) Interest Payment and Servicing of Debt			
Γ	2040 Interest Permants			•
	(d) Administrative Services	• •	• •	••
	2052—Secretariat—General Services	7,88,32,000		7,88,32,000
72	2059—Public Works	.,53,52,,500		.,20,22,000
	2070—Other Administrative Services			
	B—Social Services		•••	,
	(b) Health and Family Welfare			
	2211—Family Welfare			
		J		· · · · · · · · · · · · · · · · · · ·

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	(c) Water Supply, Sanitation, Housing and Urban Development	Rs.	Rs.	Rs.	
	2215—Water Supply and Sanitation	67,49,60,000		67,49,60,000	
	2216—Housing	29,24,90,000		29,24,90,000	
	2217—Urban Development	6883,25,72,000	٠٠,	6883,25,72,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	24,00,00,000		24,00,00,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas			• •	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	15,34,00,000		15,34,00,000	
	3475—Other General Economic Services	2,13,30,000		2,13,30,000	
	D-Grants-in-aid and Contributions				
72	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	523,60,00,000		523,60,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation]	••	
	4216—Capital Outlay on Housing	12,50,00,000		12,50,00,000	
	4217—Capital Outlay on Urban Development	4455,16,00,000		4455,16,00,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare			••	

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	E—Public Debt					
	6003—Internal Debt of the State Government				••	
	6004—Loans and Advances from the Central Government.				••	
72	F—Loans and Advances					
	6215—Loans for Water Supply and Sanitation			••		
	6217—Loans for Urban Development		443,79,00,000		443,79,00,000	
	6551—Loans for Hill Areas			••		
	Total		12464,40,84,000		12464,40,84,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	VT)				
	A—General Services			:		
_	(a) Organs of State					
	2013—Council of Ministers	• •	7,14,000	••	7,14,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		3,69,18,000	••	3,69,18,000	
	2059—Public Works		18,00,000		18,00,000	
73	2070—Other Administrative Services		92,11,55,000		92,11,55,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		174,82,19,000		174,82,19,000	
	2245—Relief on account of Natural Calamities		3459,51,55,000		3459,51,55,000	
	(h) Others					
	2250—Other Social Services					
	2251—Secretariat—Social Services		6,09,77,000		6,09,77,000	

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Demand Number/			S	Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
1	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		143,91,00,000		143,91,00,000	
	4070—Capital Outlay on Other Administrative Service	s				
	B—Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	n,				
73	4216—Capital Outlay on Housing		71,92,10,000		71,92,10,000	
	(g) Capital Account of Social Welfare and Nutrit	ion				
	4235—Capital Outlay on Social Security and Welfare		2,67,68,000		2,67,68,000	
	C—Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activi	ities				
	4401—Capital Outlay on Crop Husbandry			••	• •	
	E—Public Debt					
	6003—Internal Debt of the State Government					
	Total		3955,00,16,000	••	3955,00,16,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	(יחדי)				
	A—General Services	(1)				
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			3,00,00,000	3,00,00,000	
	B—Social Services	••	••	3,00,00,000	3,00,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		14765,64,47,000		14765,64,47,000	
74	2236—Nutrition		947,39,78,000	• •	947,39,78,000	
	(h) Others	. •	,,,,		, , ,	
	2250—Other Social Services				• •	
	2251—Secretariat—Social Services		10,20,38,000		10,20,38,000	

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Demand			S	ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
74	4059—Capital Outlay on Public Works .	$\cdot $			
	B—Capital Account of Social Services				
	(g) Capital Account of Social Welfare and Nutrition	t			
	4235—Capital Outlay on Social Security and Welfare .	$\cdot $	321,19,00,000		321,19,00,000
	F—Loans and Advances				
	6235—Loans For Social Security And Welfare .	$\cdot $			
	Total .		16044,43,63,000	3,00,00,000	16047,43,63,000
				·	
	EXPENDITURE HEADS (REVENUE ACCOUNT))			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments .	\cdot		••	••
	(d) Administrative Services				
	2058—Stationery and Printing .	$\cdot $	47,98,80,000		47,98,80,000
	2059—Public Works .	\cdot			
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	\cdot		••	••
	(f) Industry and Minerals				
	2852—Industries .		299,06,99,000	• •	299,06,99,000
75	2853—Non-Ferrous Mining and Metallurgical Industries.		9,53,23,000	• •	9,53,23,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services .	$\cdot $	17,75,64,000		17,75,64,000
	3475—Other General Economic Services .	\cdot	1,45,43,000	••	1,45,43,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works .		15,50,01,000	••	15,50,01,000

1	2		3	***	
Demand		S	ums not exceeding	cceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
,		Rs.	Rs.	Rs.	
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities	1 000		1 000	
	4407—Capital Outlay on Plantations	1,000	••	1,000	
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	1,000	• •	1,000	
	(f) Capital Account of Industry and Minerals				
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.	52,000		52,000	
	4856—Capital Outlay on Petrochemical Industries		••	••	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	5,00,00,000		5,00,00,000	
	4858—Capital Outlay on Engineering Industries				
	4859—Capital Outlay on Telecommunication and Electronics Industries			••	
	4860—Capital Outlay on Consumer Industries	30,00,00,000		30,00,00,000	
	4875—Capital Outlay on Other Industries	••			
75	4885—Other Capital Outlay on Industries and Minerals	781,13,96,000		781,13,96,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	5075—Capital Outlay on Other Transport Services				
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions				
	E—Public Debt				
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government				
	F—Loans and Advances				
	6407—Loans for Plantations				
	6551—Loans for Hill Areas				

1	2		3		
Demand Number/		S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	6857—Loans for Chemical and Pharmaceutical Industries	4,00,00,000		4,00,00,000	
	6858—Loans for Engineering Industries				
	6859—Loans For Telecommunication and Electronics Industries				
75	6860—Loans for Consumer Industries	21,47,00,000		21,47,00,000	
	6885—Other Loans to Industries and Minerals	1,00,00,000		1,00,00,000	
	7465—Loans for General Financial and Trading Institutions	58,00,00,000		58,00,00,000	
	Total	1291,91,60,000		1291,91,60,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services	1,43,87,000		1,43,87,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	10,000		10,000	
	(e) Energy				
	2810—Non-conventional Sources of Energy				
	(i) Science, Technology and Environment				
76	3425—Other Scientific Research	62,82,76,000		62,82,76,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,84,34,000		5,84,34,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(i) Capital Account of Science, Technology and Environment				
	5425—Capital Outlay on Other Scientific and Environmental Research				
	Total	70,11,07,000		70,11,07,000	

1	2		3		
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	C—Economic Services				
	(j) General Economic Services				
77	3454—Census, Surveys and Statistics	4,51,34,000		4,51,34,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT) C—Economic Services				
1	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes (e) Energy	48,35,000		48,35,000	
	2810—Non-conventional Sources of Energy	67,72,00,000		67,72,00,000	
	(j) General Economic Services				
78	3451—Secretariat—Economic Services	6,10,21,000		6,10,21,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT C—Capital Accounts of Economic Services (e) Capital Account of Energy				
	4810—Capital Outlay on Non-Conventional Sources of Energy.			••	
	Total	74,30,56,000		74,30,56,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	9,76,31,000		9,76,31,000	
	(j) General Economic Services				
79	3451—Secretariat—Economic Services	6,43,99,000		6,43,99,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	37,00,00,000		37,00,00,000	

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
.	4858—Capital Outlay on Engineering Industries		1,000		1,000	
	4860—Capital Outlay on Consumer Industries		50,00,000		50,00,000	
79	4875—Capital Outlay on Other Industries		50,00,000		50,00,000	
Į.	F—Loans and Advances					
	6857—Loans for Chemical and Pharmaceutical Industries.		16,00,00,000		16,00,00,000	
	6858—Loans for Engineering Industries		37,01,000		37,01,000	
L	6860—Loans for Consumer Industries		49,90,000		49,90,000	
	Total		71,07,22,000	• •	71,07,22,000	
	Grand Total		217921,00,31,000	94287,99,17,000	312208,99,48,000	

By order of the Governor,

SUGATO MAJUMDAR, Secy. to the Govt. of West Bengal, Law Department.