The





Gazette

Kolkata

सत्यमेव जयते

Extraordinary

Published by Authority

SRAVANA 91

TUESDAY, JULY 31, 2007

[SAKA 1929

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1067-L.—31st July, 2007.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act X of 2007

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2007.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 31st July, 2007.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2008.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2008;

It is hereby enacted in the Fifty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2007.

Short title.

The West Bengal Appropriation (No. 2) Act, 2007.

(Sections 2, 3.)

Issue of Rs. 48512,69,92,000 out of the Consolidated Fund of West Bengal for the year 2007-2008.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2007] to the sum of rupees forty-eight thousand five hundred twelve crores sixty-nine lakh and ninety-two thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2008, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act I of 2007.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2008.

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand	·	Su	ms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislature	26,58,89,000	23,86,000	26,82,75,000
Serial 2	2012—Governor		3,59,86,000	3,59,86,000
3	2013—Council of Ministers	4,53,72,000		4,53,72,000
-				
	C—Economic Services			
	(a) Agriculture and Allied Services			
ſ	2408—Food, Storage and Warehousing	2,01,32,000		2,01,32,000
	2435—Other Agricultural Programmes	8,55,61,000		8,55,61,000
	Capital Expenditure Outside the Revenue Account			
4	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programme	5,70,00,000		5,70,00,000
	Total	16,26,93,000	••	16,26,93,000
				!
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt		77,27,000	77,27,000
	2049—Interest Payments	•	77,27,000	,,,2,,000
	(e) Pensions and Miscellaneous General Services			
5	2071—Pensions and Other Retirement Benefits .		• •	
•	B—Social Services			
	(g) Social Welfare and Nutrition	17,00,48,000		17,00,48,000
	2235—Social Security and Welfare 2236—Nutrition	8,99,000	1	8,99,000

1	2			3		
Demand Number/	· 1		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services (a) Agriculture and Allied Services	•				
	2401—Crop Husbandry		. 224,91,35,000		224,91,35,00	
	2402—Soil and Water Conservation		8,31,62,000		9 21 62 00	
	2415—Agricultural Research and Education		64,21,36,000		64,21,36,00	
	(b) Rural Development					
	2501—Special Programmes for Rural Developmen	nt				
	(c) Special Areas Programmes					
	2551—Hill Areas		90,80,000		90,80,00	
	2575—Other Special Areas Programmes	٠.	25,00,000		25,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	2,81,77,000		2,81,77,000	
5	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	d				
	4401—Capital Outlay on Crop Husbandry		16,00,00,000		16,00,00,000	
	4415—Capital Outlay on Agricultural Research and Education.		1,00,00,000		1,00,00,000	
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.			• •		
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			1,37,84,000	1,37,84,000	
	F-Loans and Advances					
	6401—Loans for Crop Husbandry					
	Total		335,51,37,000	2,15,11,000	337,66,48,000	

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
N.	A—General Services	. :				
	(c) Interest Payment and Servicing of Debt					
[.	2049—Interest Payments		10,00,000	10,00,000		
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2403—Animal Husbandry	159,98,67,000	5,000	159,98,72,000		
	2404—Dairy Development	79,75,58,000	24,000	79,75,82,000		
	2415—Agricultural Research and Education	5,70,03,000		5,70,03,000		
	(b) Rural Development					
	2515—Other Rural Development Programmes	15,34,73,000		15,34,73,000		
	(c) Special Areas Programmes					
6	2551—Hill Areas	20,00,000		20,00,000		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	1,17,85,000		1,17,85,000		
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4403—Capital Outlay on Animal Husbandry .	9,65,00,000		9,65,00,000		
	4404—Capital Outlay on Dairy Development .	4,53,76,000		4,53,76,000		
	E—Public Debt					
	6003—Internal Debt of the State Government .		10,00,000	10,00,000		
	Total .	. 276,35,62,000	20,29,000	276,55,91,000		

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	•	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		40,00,000	40,00,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	381,11,52,000		381,11,52,000	
	(h) Others				
	2251—Secretariat—Social Services	1,73,79,000		1,73,79,000	
	Capital Expenditure Outside the Revenue Account				
7	B—Capital Account of Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36,78,00,000		36,78,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		70,00,000	70,00,000	
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	Total	419,63,31,000	1,10,00,000	420,73,31,000	

			· 			
1	2 ,			3		
Demand			• Su	ms not exceeding	ng	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
ļ						
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			8,00,96,000	8,00,96,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		7,35,000		7,35,000	
	(h) Others					
	2250—Other Social Services		1,00,000		1,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
8	2401—Crop Husbandry		3,29,000		3,29,000	
	2404—Dairy Development		4,98,000		4,98,000	
	2425—Co-operation		72,08,26,000	8,27,000	72,16,53,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,61,80,000		4,61,80,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,66,28,000		1,66,28,000	
,	Capital Expenditure Outside the Revenue Acco	unt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		10,000		10,000	

1	2			3		
Demand Number/ Serial Number.			Sums not exceeding			
	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		-	Rs.	Rs.	Rs.	
	(h) Others					
	4250—Capital Outlay on Other Social Services		3,00,000		3,00,00	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4425—Capital Outlay on Co-operation		7,06,28,000		7,06,28,00	
8	E—Public Debt				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	6003—Internal Debt of the State Government			15,30,00,000	15,30,00,00	
	6004—Loans and Advances from the Central Government.			2,39,000	2,39,00	
	F—Loans and Advances			_,,,,,,,,	2,37,00	
	6250—Loans for Other Social Services		1,00,000		1,00,00	
	6425—Loans for Co-operation		3,16,98,000		3,16,98,00	
	Total		88,80,32,000	23,41,62,000	112,21,94,00	
	REVENUE ACCOUNT					
	A—General Services				!	
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			2,60,00,000	2,60,00,000	
	(d) Administrative Services	l		2,00,00,000	2,00.00,000	
	2058—Stationery and Printing		16,72,66,000		16,72,66,000	
	C—Economic Services				20,72,00,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		26,35,82,000		26,35,82,000	
9	(f) Industry and Minerals					
	2852—Industries		164,09,64,000		164,09,64,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.		3,14,45,000		3,14,45,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,85,41,000		3,85,41,000	
	3475—Other General Economic Services		35,82,000		35,82,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations	.	1,70,00,000		1,70,00,000	
	(c) Capital Account of Special Areas Programme					
	4551—Capital Outlay on Hill Areas	.	95,00,000		95,00,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industries .					
	4857—Capital Outlay on Chemical and		97,10,000		97,10,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries .		2,00,00,000		2,00,00,000	
	4885—Other Capital Outlay on Industries					
	(g) Capital Account of Transport					
9	3034—Capital Gully on xious			• •	• •	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Trading Institutions.					
	E—Public Debt			2,00,00,000	2,00,00,000	
	0005—Internal Best of the start		• •	2,00,00,000	2,00,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
			1,75,00,000		1,75,00,000	
			3,15,00,000		3,15,00,000	
	mada ica.		55,00,000		55,00,000	
	6859—Loans for Tele-communication and				, .	
	Electronics Industries. 6860—Loans for Consumer Industries		27,73,25,000		27,73,25,000	
	6860—Loans for Consumer Industries 6885—Loans for Other Industries and Minerals		7,75,00,000		7,75,00,000	
	7465—Loans for General Financial and Trading Institutions.		6,00,00,000		6,00,00,000	
	- i liberturono.	1		i		

1	2			3	747	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Г	2052—Secretariat—General Services		85,72,000		05.72.00	
	C—Economic Services	• •	85,72,000		85,72,00	
10	(j) General Economic Services					
	3456—Civil Supplies		10 12 17 000		10.10.17	
Ĺ	3475—Other General Economic Services	• •	19,13,17,000	• •	19,13,17,000	
		• •	5,43,23,000	• •	5,43,23,000	
	Total	٠.	25,42,12,000		25,42,12,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			2,05,09,000	2,05,09,000	
	C—Economic Services			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,03,07,000	
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		1,00,66,000		1,00,66,000	
	(c) Special Areas Programmes		1,00,00,000		1,00,00,000	
	2551—Hill Areas		10,00,000		10.00.000	
	(f) Industry and Minerals	• •	10,00,000	• •	10,00,000	
	2851—Village and Small Industries		117,53,34,000		145 50 0 0 0 0 0 0	
	(j) General Economic Services		117,55,54,000	• •	117,53,34,000	
	3451—Secretariat—Economic Services		1.64.29.000			
11	Capital Expenditure Outside the Revenue Accor		1,64,38,000	• •	1,64,38,000	
11	C—Capital Account of Economic Services	ווונ				
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industr					
	E—Public Debt	ies	28,48,50,000		28,48,50,000	
	6003—Internal Debt of the State Government					
1 1		• •	• •	3,00,00,000	3,00,00,000	
	6004—Loans and Advances from the Central Government.			12,35,000	12,35,000	
	F-Loans and Advances			- 3,55,000	14,55,000	
	6851—Loans for Village and Small Industries		4,45,00,000		4.45.00.000	
	6860—Loans for Consumer Industries		16,35,00,000	• •	4,45,00,000	
; ; ;		• •	10.55,00,000		16,35,00,000	
	Total		169,56,88,000	5,17,44,000	174,74,32,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
٢	2049—Interest Payments .			2,63,000	2,63,000	
	B—Social Services					
	(f) Labour and Labour Welfare					
	2230—Labour and Employment .					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare .		, ,			
	C—Economic Services		, ,			
	(a) Agriculture and Allied Services					
	2401 G IIhd		8,16,65,000		8,16,65,000	
	2402 C-il and Wester Componentian		15,00,000		15,00,000	
	(b) Rural Development			·		
	2505—Rural Employment .		14,57,00,000		14,57,00,000	
	(c) Special Areas Programmes					
12	2575—Other Special Areas Programmes .		133,31,25,000		133,31,25,000	
	(j) General Economic Services				•	
	3451—Secretariat—Economic Services .	.	7,71,02,000		7,71,02,000	
	3452—Tourism .					
	3454—Census, Surveys and Statistics .	-	11,01,67,000		11,01,67,000	
	Capital Expenditure Outside the Revenue Accoun	t				
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programme	:				
	4575—Capital Outlay on Other Special Areas Programme.					
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			2,40,000	2,40,000	
	F—Loans and Advances				,	
	6250—Loans for Other Social Services		- •	• •		
	Total .	-	174,92,59,000	5,03,000	174,97,62,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
г	(a) Education, Sports, Art and Culture	705 25 27 000		705 05 07 000	
	2202—General Education 2203—Technical Education	785,25,27,000 89,58,37,000		785,25,27,000 89,58,37,000	
	2203—Technical Education	2,14,87,000	• •	2,14,87,000	
	2205—Art and Culture	6,17,42,000		6,17,42,000	
	(h) Others				
	2251—Secretariat—Social Services	4,79,74,000		4,79,74,000	
	C—Economic Services				
	(c) Special Areas Programmes 2551—Hill Areas				
				• •	
10	(j) General Economic Services				
13	3454—Census, Surveys and Statistics	53,17,000	• •	53,17,000	
	Capital Expenditure Outside the				
	Revenue Account B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
	Art and Culture.				
	F-Loans and Advances			. ,	
L	6202—Loans for Education, Sports, Art and Culture	5,00,000		5,00,000	
	Total	888,53,84,000		888,53,84,000	
	REVENUE ACCOUNT B—Social Services				
٦	(a) Education, Sports, Art and Culture	72.00.02.000		55 00 05 000	
	2202—General Education 2205—Art and Culture	73,99,02,000		73,99,02,000	
	(g) Social Welfare and Nutrition	3,23,09,000	• •	3,23,09,000	
	2235—Social Security and Welfare	6,80,71,000		6,80,71,000	
	(h) Others	0,00,71,000	• •	0,00,71,000	
	2251—Secretariat—Social Services	1,01,37,000		1,01,37,000	
	C—Economic Services	1,01,57,000	• •	1,01,57,000	
	(b) Rural Development		·		
14	2515—Other Rural Development Programmes	6,06,89,000		6,06,89,000	
	(c) Special Areas Programmes	0,00,00,000	• •	0,00,00,000	
	2551—Hill Areas	1,00,000		1,00,000	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	10,54,000		10,54,000	
	Capital Expenditure Outside the Revenue Account			. ,	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
L	Art and Culture			• • •	
	Total	91,22,62,000		91,22,62,000	

1	2			3		
Demand	-		Sı	Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
ſ	2202—General Education		5652,52,15,000		5652,52,15,000	
	2204—Sports and Youth Services		2,66,09,000		2,66,09,000	
	(h) Others					
	2251—Secretariat—Social Services	٠.	1,96,57,000		1,96,57,000	
	C—Economic Services					
	(c) Special Areas Programmes					
15	2551—Hill Areas		50,00,000		50,00,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		20,00,00,000		20,00,00,000	
	Total		5677,64,81,000		5677,64,81,000	
	REVENUE ACCOUNT					
	B-Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
ſ	2215—Water Supply and Sanitation	٠.	3,77,19,000		3,77,19,000	
	(h) Others					
	2251—Secretariat—Social Services	• •	65,26,000		65,26,000	
16	C—Economic Services					
	(i) Science, Technology and Environment		25.25		0.21.000	
	3425—Other Scientific Research			• •	9,31,000	
Į	3435—Ecology and Environment					
_	Total		14,52,26,000	<u></u>	14,52,26,000	

1	2			3		
Demand Number/	i		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
Γ	2039—State Excise		45,96,99,000		45,96,99,000	
17	(d) Administrative Services	• •	15,75,57,000		43,70,77,000	
L	2052—Secretariat—General Services		49,70,000		49,70,000	
	Total		46,46,69,000		46,46,69,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		2,61,00,000		2,61,00,000	
	(b) Fiscal Services				, , , , , , , , , , , , , , , , , , , ,	
	(i) Collection of Taxes on Income and Expenditure					
	2020—Collection of Taxes on Income		10 51 52 000			
	and Expenditure. (ii) Collection of Taxes on Property and		10,51,53,000		10,51,53,000	
	Capital Transactions					
	2029—Land Revenue		31,20,000		31,20,000	
	2030—Stamps and Registration 2035—Collection of Other Taxes on Property		46,12,76,000		46,12,76,000	
	and Capital Transactions.		42,63,000		42,63,000	
18	(iii) Collection of Taxes on Commodities and Services		. ,		12,00,000	
	2040—Taxes on Sales, Trades etc.		95,27,58,000		95,27,58,000	
	2045—Other Taxes and Duties on Commodities and Services.		3,18,89,000		3,18,89,000	
	(iv) Other Fiscal Services		04.50.55.55			
	2047—Other Fiscal Services (c) Interest Payment and Servicing of Debt		26,70,20,000	- •	26,70,20,000	
	2048—Appropriation for Reduction or Avoidance					
	of Debt.			360,00,00,000	360,00,00,000	
	2049—Interest Payments		/		11354,17,82,000	
	(d) Administrative Services		ļ	0.00.55	0	
	2051—Public Service Commission 2052—Secretariat—General Services		30,81,90,000	8,33,53,000	8,33,53,000 30,81,90,000	
	2054—Treasury and Accounts Administration		66,81,25,000	• •	66,81,25,000	
	2058—Stationery and Printing		1,69,70,000		1,69,70,000	
	2070—Other Administrative Services		1,50,95,000		1,50,95,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		•	Rs.	Rs.	Rs.	
ı	(e) Pensions and Miscellaneous General Services					
	2071—Pensions and Other Retirement Benefits		3699,41,56,000		3699,41,56,000	
	2075—Miscellaneous General Services		26,67,26,000		26,67,26,000	
		•	20,07,20,000			
	B—Social Services					
	(g) Social Welfare and Nutrition		36,44,71,000	-	36,44,71,000	
	2235—Social Security and Welfare	• •	30,44,71,000		30,11,71,000	
	(h) Others		26.24.02.000		36,34,02,000	
	2250—Other Social Services	• •	36,34,02,000	• •	30,34,02,000	
	C—Economic Services					
	(j) General Economic Services				10.20.000	
	3475—Other General Economic Services		10,30,000		10,30,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
18	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4885—Other Capital Outlay on Industries and Minerals.		3,70,00,000		3,70,00,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradin Institutions.		1,50,00,000		1,50,00,000	
	E—Public Debt				4162 07 11 000	
	6003—Internal Debt of the State Government			4163,97,11,000	4163,97,11,000	
	6004—Loans and Advances from the Central Government.			1258,63,11,000	1258,63,11,000	
	F—Loans and Advances					
	6885—Loans for Other Industries and Minerals	٠.	1	• •	5,00,00,000	
	7610—Loans to Government Servants etc.		5,00,00,000	• •	5,00,00,000	
i	7615—Miscellaneous Loans					
	Total		4095,17,44,000	17145,11,57,000	21240,29,01,000	

1	2			3	, <u>, , , , , , , , , , , , , , , , , , </u>		
Demand Number/	Services and purposes.			Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
	REVENUE ACCOUNT		Rs.	Rs.	Rs.		
	A—General Services						
	(c) Interest Payment and Servicing of Deb	t					
Γ	2049—Interest Payments			1,00,00,000	1 00 00 00		
	(d) Administrative Services	•	.	1,00,00,000	1,00,00,00		
	2052—Secretariat—General Services		. 55,37,000		55.27.00		
	2070—Other Administrative Services	•	00.00.20.000	• • •	,,		
	Capital Expenditure Outside the	•	. 88,09,20,000		88,09,20,000		
19	Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works						
	4070—Capital Outlay on Other Administrative	• •			•		
	Services.		14,00,00,000		14 00 00 000		
	E—Public Debt		11,00,00,000		14,00,00,000		
Ĺ	6003—Internal Debt of the State Government			80,00,000	80,00,000		
	Total		102,64,57,000	1,80,00,000	104,44,57,000		
	DEMENSION ACCOUNTS			, , , , , , , , , , , , , , , , , , , ,	13,7,000		
	REVENUE ACCOUNT						
	A—General Services		İ				
_	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			11,00,00,000	11,00,00,000		
	B—Social Services				12,00,00,000		
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		90,00,000		90,00,000		
11	C—Economic Services				1 2,00,000		
	(a) Agriculture and Allied Services						
	2405—Fisheries		40,55,45,000		40,55,45,000		
	2415—Agricultural Research and Education		59,90,000		59,90,000		
	(b) Rural Development				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	2515—Other Rural Development Programmes		5,10,45,000		5,10,45,000		
20	(c) Special Areas Programmes				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
20	2551—Hill Areas		15,00,000		15,00,000		
	(j) General Economic Services				, ,		
	3451—Secretariat—Economic Services		1,12,84,000		1,12,84,000		
	Capital Expenditure Outside the Revenue Account						
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and						
	Allied Activities						
	4405—Capital Outlay on Fisheries		44 15 00 000				
	E—Public Debt	• •	44,15,00,000		44,15,00,000		
	6003—Internal Debt of the State Government	1		22 00 00 000	00.00.05		
	F—Loans and Advances		• •	22,00,00,000	22,00,00,000		
L	6405—Loans for Fisheries		10,00,00,000	1	10.00.00.00		
		• •			10,00,00,000		
1	Total		102,58,64,000	33,00,00,000	135,58,64,000		

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
[REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services	6,38,45,000		6,38,45,000		
	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services	246,96,00,000		246,96,00,00)		
	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing	85,86,34,000		85,86,34,000		
21	(j) General Economic Services 3456—Civil Supplies Capital Expenditure Outside the	6,02,36,000		6,02,36,000		
	Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.	9,00,00,000		9,00,00,000		
•	Total	354,23,15,000		354,23,15,000		
ļ	REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry (f) Industry and Minerals 2852—Industries	3.09.20.000		14,38,24,000 3,09,20,000		
	(j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account	. 67,75,000		67,75,000		
22	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry					
	(f) Capital Account of Industry and Minerals 4860—Capital Outlay on Consumer Industries	20,00,00,000		20,00,00,000		
	F—Loans and Advances 6860—Loans for Consumer Industries	25,00,000		25,00,000		
	Total	38,40,19,000		38,40,19,000		

1	2			3	
Demano Number			S	Sums not exceed	ding
Serial Number	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Del	ot			
	2049—Interest Payments C—Economic Services			24,93,000	24,93,00
	(a) Agriculture and Allied Services				
	2402—Soil and Water Conservation		5,83,42,000		5,83,42,00
	2406—Forestry and Wild Life	•	177 02 06 000		177 02 06 00
	2415—Agricultural Research and Education		42,52,000		40.50.00
	(c) Special Areas Programmes				
	2551—Hill Areas		48,62,000		48,62,000
23	(j) General Economic Services				
	3451—Secretariat—Economic Services		96,84,000		96,84,000
	Capital Expenditure Outside the Revenue Account				3 3,0 1,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		25,00,00,000		25,00,00,000
	6004—Loans and Advances from the Central Government.				
_	Contai Government.	٠.	• •	26,07,000	26,07,000
	Total	٠.	209,74,46,000	51,00,000	210,25,46,000
	REVENUE ACCOUNT				
	B—Social Services				
į	(b) Health and Family Welfare				
	2210—Medical and Public Health	٠.	1581,17,08,000		1581,17,08,000
24	2211—Family Welfare		184,41,48,000		184,41,48,000
	(g) Social Welfare and Nutrition				, ,,===
	2236—Nutrition		11,50,000		11,50,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others 2250—Other Social Services 2251—Secretariat—Social Services C—Economic Services	12,00,000 2,87,86,000		12,00,000 2,87,86,000	
	(b) Rural Development 2515—Other Rural Development Programmes	86,30,000		86,30,000	
24	(c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account	2,10,00,000		2,10,00,000	
	B—Capital Account of Social Services (b) Health and Family Welfare 4210—Capital Outlay on Medical and Public Health 4211—Capital Outlay on Family Welfare F—Loans and Advances	130,00,44,000		130,00,44,000	
Ĺ	6211—Loans for Family Welfare Total Total	1901,66,66,000		1901,66,66,000	
	REVENUE ACCOUNT				
	A—General Services				
ſ	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		14,32,000	14,32,000	
	(d) Administrative Services 2052—Secretariat—General Services	3,11,31,000		3,11,31,000	
	2059—Public Works	485,00,61,000	5,71,08,000	490,71,69,000	
	B—Social Services		i		
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	43,87,000	• -	43,87,000	
25	(b) Health and Family Welfare				
	2210—Medical and Public Health	6,25,64,000		6,25,64,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	19,55,26,000		19,55,26,000	
	(g) Social Welfare and Nutrition			1.26.07.000	
	2235—Social Security and Welfare	1,36,27,000	• •	1,36,27,000	
	(h) Others	2 00 00 000		2 00 00 000	
ļ	2250—Other Social Services	2,00,00,000		2,00,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		1,00,00,000		1,00,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.					
	(g) Transport					
	3054—Roads and Bridges		598,47,21,000		598,47,21,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,18,40,000		2,18,40,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		15,00,00,000		15,00,00,000	
	4059—Capital Outlay on Public Works		94,40,21,000	9,30,000	94,49,51,000	
25	4070—Capital Outlay on Other Administrative Services.		3,00,00,000		3,00,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		23,45,36,000		23,45,36,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		56,16,00,000	• •	56,16,00,000	
	4211—Capital Outlay on Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		10,95,50,000		10,95,50,000	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity		31,00,000		31,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		2,00,00,000		2,00,00,000	
	•	ı	1	1		

1	2			3	
Demand			St	ıms not exceeding	J.
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry				
	4404—Capital Outlay on Dairy Development				
	4408—Capital Outlay on Food, Storage and Warehousing.		11,50,00,000		11,50,00,000
25	4425—Capital Outlay on Co-operation		1,00,000		1,00,000
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industrie	es			
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		615,12,01,000		615,12,01,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			15,85,000	15,85,000
	Total		1951,29,65,000	6,10,55,000	1957,40,20,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				1 1 1 1 1 1
manus or man	2551—Hill Areas		157,27,76,000		157,27.76,000
26	(j) General Economic Services				
	3451—Secretariat—Economic Services		31,17,000		31,17,000
	Total		157,58,93,000		157,58,93,000

1	2			2	· · · · · · · · · · · · · · · · · · ·	
	2		3			
Demand Number/			S	ums not exceedi	ng	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services			,		
	(a) Organs of State					
	2014—Administration of Justice			, ••		
	2015—Elections		48,16,53,000		48,16,53,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			6,42,46,000	6,42,46,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		15,20,69,000		15,20,69,000	
	2055—Police		1480,97,86,000		1480,97,86,000	
	2070—Other Administrative Services	٠.	179,69,99.000		179.69.99.000	
	(e) Pensions and Miscellaneous General Services					
	2075—Miscellaneous General Services		73,40,000		73,40,000	
27	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		23,61,000		23,61,000	
	(h) Others	٠				
	2250—Other Social Services		30,44,000		30,44,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		13,08,50,000		13,08,50,000	
	(j) General Economic Services			ļ		
	3451—Secretariat—Economic Services		17,91,000		17,91.000	
	3454—Census, Surveys and Statistics		13,64,000		13.64,000	

w 1	2			3		
 Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accou	ınt				
	4070—Capital Outlay on Other Administrative Services.		98,000	• •	98,000	
27	C—Capital Account of Economic Services (c) Capital Account of Special Areas Programm	ne	-			
	4575—Capital Outlay on Other Special Areas Programme.		26,47,50,000		26,47.50,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			3,49,45,000	3.49,45,000	
	Total		1765,21,05,000	9,91,91,000	1775,12.96,000	
	REVENUE ACCOUNT A—General Services					
	(c) Interest Payment and Servicing of Debt					
Ţ	2049—Interest Payments			6,00,32,000	6,00,32,000	
T T T T T T T T T T T T T T T T T T T	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		53,25,45,000		53,25,45,000	
28	2217—Urban Development		40,00,000		40,00,000	
	(h) Others					
and the second s	2251—Secretariat—Social Services		1,96,11,000		1,96,11,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		8,22,75,000		8,22,75,000	

1	2			3	*
Demand Number/			S	ums not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
-	Capital Expenditure Outside the Revenue Acco	ount			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		20,15,71,000		20,15,71,000
28	E—Public Debt				
•	6003—Internal Debt of the State Government			5,50,00,000	5,50,00,000
	6004—Loans and Advances from the Central				
	Government. F—Loans and Advances		• •	1,26,000	1,26,000
	6216—Loans for Housing				
L	0210 Loans for Housing	• •	• •		
	Total		84,00,02,000	11,51,58,000	95,51,60,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries		58,23,000		58,23,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		51,39,000		51,39,000
	Capital Expenditure Outside the Revenue Acco	unt			
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Mineral	s			
	4858—Capital Outlay on Engineering Industries		40,00,000		40,00,000
	4860—Capital Outlay on Consumer Industries		40,00,000		40,00,000
29	4875—Capital Outlay on Other Industries		40,00,000		40,00,000
	4885—Other Capital Outlay on Industries and Minerals.		40,00,000		40,00,000
	E—Public Debt	ļ			
	6004—Loans and Advances from the Central Government.			60,00,000	60,00,000
	F—Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries.				
	6858—Loans for Engineering Industries		4,40,00,000		4,40,00,000
L	6860—Loans for Consumer Industries		4,90,00,000		4,90,00,000
	Total		11,99,62,000	60,00,000	12,59,62,000

		Т	<u> </u>	3	
1	2	4		3	
Demand		L	Sı	ams not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
					1
	REVENUE ACCOUNT				
	B—Social Services			e e e	
	(a) Education, Sports, Art and Culture				· . ·
Г	2205—Art and Culture		21,12,88,000		21,12,88,000
				:	
	(d) Information and Broadcasting				
	2220—Information and Publicity .		53,77,04,000		53,77,04,000
	(h) Others				
	2250—Other Social Services .		42,45,000		42,45,000
	2251—Secretariat—Social Services .		2,71,46,000		2,71,46,000
	C—Economic Services				
	(c) Special Areas Programmes				
30	2551—Hill Areas		1,22,000		1,22,000
	Capital Expenditure Outside the Revenue Account				•
	B—Capital Account of Social Services			,	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity		1,36,00,000		1,36,00,000
	F—Loans and Advances				
	6220—Loans for Information and Publicity .		36,22,000		36,22,000
100	6875—Loans for Other Industries	•	3,02,68,000		3,02,68,000
	Total .		82,79,95,000		82,79,95,000

1	2		3	
Demand Number/		S	ums not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
	2251—Secretariat—Social Services C—Economic Services (f) Industry and Minerals	33,34,60,000		33,34,60,000
	2852—Industries		• •	
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services.	22,00,00,000		22,00,00,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Tele-communication and Electronics Industries.			
	F—Loans and Advances			
	6859—Loans for Tele-communication and Electronics Industries.	2,10,00,000	•	2,10,00,000
	Total	57,44,60,000		57,44,60,000
	REVENUE ACCOUNT			
	A—General Services			
٦	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		1,09,04,000	1,09,04,000
	B—Social Services			
20	(h) Others			
32	2250—Other Social Services	2,63,00,000		2,63,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	25,00,000		25,00,000

1	2		Sums not exceeding			
Demand						
Iumber/ Serial Iumber.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
1	2700—Major Irrigation		130,15,90,000		130,15,90,000	
	2701—Major and Medium Irrigation		99,02,23,000		99,02,23,000	
	2711—Flood Control		89,59,34,000		89,59,34,000	
	(j) General Economic Services	, ,	22,22,2	·	• • •	
	3451—Secretariat—Economic Services		1,87,33,000		1,87,33,000	
	Capital Expenditure Outside the Revenue Acco		., ., .,			
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and					
	Flood Control 4700—Capital Outlay on Major Irrigation		128,03,44,000		128,03,44,000	
	4701—Capital Outlay on Major and Medium Irrigation.		13,16,00,000		13,16,00,000	
	4711—Capital Outlay on Flood Control Projects		217,98,94,000		217,98,94,000	
	E—Public Debt					
	6004—Loans and Advances from the Central					
L	Government.			68,32,000	68,32,000	
	Total		682,71,18,000	1,77,36,000	684,48,54,000	
	REVENUE ACCOUNT					
	A—General Services		·			
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		79,46,000		79,46,000	
33	2056—Jails		87,14,27,000		87,14,27,000	
L	2058—Stationery and Printing		2,01,21,000		2,01,21,000	
	Total		89,94,94,000		89,94,94,000	
	(a) Organs of State					
Γ	2014—Administration of Justice		163,19,50,000	33,94,86,000	197,14,36,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
34	2029—Land Revenue		93,90,000		93,90,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		2,44,14,000		2,44,14,000	
	2070—Other Administrative Services		86,47,000		86,47,000	

1	2			3	
Demand			S	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
34	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (j) General Economic Services		60,00,000		60,00,000
	3454—Census, Surveys and Statistics		35,65,000		35,65,000
_	Total		168,39,66,000	33,94,86,000	202,34,52,000
	A—General Services (a) Organs of State				
	2014—Administration of Justice		87.20,000		87,20,000
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health (c) Water Supply, Sanitation, Housing and	• •	77,16,07,000		77,16,07,000
	Urban Development 2215—Water Supply and Sanitation				
	2216—Housing				
	(f) Labour and Labour Welfare				
35	2230—Labour and Employment		57,52,47,000		57,52,47,000
	(g) Social Welfare and Nutrition	• •	37,32,47,000	• •	57,52,47,000
	2235—Social Security and Welfare		60,70,23,000		60,70,23,000
	(h) Others	, ,	00,70,20,000		00,70,23,000
	2251—Secretariat—Social Services		2,95,21,000		2.95,21,000
	Capital Expenditure Outside the Revenue Accor	ınt			
	B—Capital Account of Social Services				
	(h) Others				
	4250—Capital Outlay on Other Social Services		70,00,000		70.00.000
	Total		199,91,18,000		199,91.18,000

1	2			3	
Demand			Sı	ıms not exceeding	<u>y</u>
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
	2029—Land Revenue		331,45,58,000		331,45,58,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		2,00,00,000	2,00,00,000	4,00,00,000
	(d) Administrative Services				
	2052—Secretariat—General Services		6,54,30,000		6,54,30,000
	2053—District Administration		79,31,97,000		79.31,97,000
	2070—Other Administrative Services		2,99,95,000	. •	2,99,95,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		8,36,000		8,36,000
	(h) Others				
36	2250-—Other Social Services		36,27,000		36,27,000
	C—Economic Services				
Ì	(a) Agriculture and Allied Services				30,00,000
	2401—Crop Husbandry		30,00,000		30,00,000
	(b) Rural Development		16.06.17.000		16,96.17,000
	2506—Land Reforms D—Grants-in-aid and Contributions	• •	16,96,17,000	• •	10,50,17,000
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		47,43,000		47,43,000
	Capital Expenditure Outside the Revenue Accou	unt			
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services.		11,08,72,000		11,08,72,000
	Total		451,58,75,000	2,00,00,000	453,58,75,000

1	2			3	,
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		<u>.</u>	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services		1.		
	(d) Administrative Services				-
37	2052—Secretariat—General Services		2 20 42 000		0.00 10.00
э, г			2,28,43,000	• • •	2,28,43,000
	2052—Secretariat—General Services		38,18,000		38,18,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education		31,50,11,000		31,50,11,000
	2204—Sports and Youth Services		20,00,000		20,00,000
	(g) Social Welfare and Nutrition				20,00,000
38	2235—Social Security and Welfare		3,50,00,000		3.50.00.000
	(h) Others	• •	3,30,00,00	• •	3.50,00,000
	2250—Other Social Services		10,51,02,000		10.51.02.000
	2251—Secretariat—Social Services		93,00,000		10,51.02,000 93,00,000
	Capital Expenditure Outside the Revenue Acco	···	75.00.000		93,00,000
	B—Capital Account of Social Services (g) Social Welfare and Nutrition	unt			
	4235—Capital Outlay on Social Security and Welf	fare	9,00,00,000		9,00,00,000
	Total	٠.	56,02,31,000		56,02,31,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
П	2049—Interest Payments			90,46,000	90,46,000
	(d) Administrative Services 2052—Secretariat—General Services		• 00 00 000		
	B—Social Services		2,09,30,000		2,09,30,000
	(b) Health and Family Welfare				
	2211—Family Welfare		11,80,50,000		11.80 50 000
39	(c) Water Supply, Sanitation, Housing and Urban Development	• •	11,80,50,000	• •	11,80,50,000
	2215—Water Supply and Sanitation		13,63,000		13.63,000
	2217—Urban Development		1244,50,42,000		13.43,000
	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities				
	D-Grants-in-aid and Contributions			-	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		216,71,01,000		216,71,01,000

1	2			3	
Demand			Sı	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and	nt			
	Urban Development 4217—Capital Outlay on Urban Development		12,74,00,000		12,74,00,000
39	EPublic Debt				
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central		• •		
	Government. F—Loans and Advances	• •		87.61,000	87,61,000
	6217—Loans for Urban Development		103,96,00,000		103,96,00,000
	Total		1591,94,86,000	1,78,07,000	1593,72,93,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			2,25,00,000	2,25,00,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2217—Urban Development	٠.	55.17,000		55,17,000
	(g) Social Welfare and Nutrition2235—Social Security and Welfare		305,00,00,000		305,00,00,000
	C—Economic Services				
	(b) Rural Development 2501—Special Programmes for Rural Development		278,10,00,000		278,10,00,000
40	2505—Rural Employment2515—Other Rural Development Programmes		225,30,20,000 1210,90,74,000		225,30,20,000 1210,90,74,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		20,80,00,000		20,80.00,000
	(j) General Economic Services		4.46.77.000		1 16 77 000
100	3451—Secretariat—Economic Services D—Grants-in-aid and Contributions		4,46,77,000		4,46,77,000
	3604—Compensation and Assignments to Local		22 22 12 000		22 22 12 000
	Bodies and Panchayati Raj Institutions.		32,23,12,000		32,23,12,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	ıı.			
	(b) Capital Account of Rural Development				
	4515—Capital Outlay on Other Rural Development Programmes.		5.00,000		5.00,000
i	2105		1,		1

l	2		Sums not exceeding			
Demand						
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
40	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6515—Loans for Other Rural Development	• •		1,72.00,000	1,72,00,000	
Ĺ	Programmes.	• •				
	Total		2077,41,00,000	3,97,00,000	2081,38,00,000	
41	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services		1,05,20,000 2.00,000	: · : .	1,05,20,000 2,00,00,000	
	Total					
		• •	3,05,20,000	• •	3,05,20,000	
42	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat-—General Services 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services		5,72,63,000 9,37,69,000	9,59,000 	9,59,000 5,72,63,000 9,37,69,000	
	(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing E—Public Debt 6004—Loans and Advances from the Central Government.		50,00,000	21,56,000	50,00,000	
	Total		15,60,32,000	31,15,000	15,91.47,000	
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services 2045—Other Taxes and Duties on Commodities and Services. (c) Interest Payment and Servicing of Debt	• •	1,64,40,000		1,64,40,000	
43	2049—Interest Payments (e) Pensions and Miscellaneous General Service	 es		21,02,96,000	21,02,96,000	
	2071—Pensions and Other Retirement Benefits		1.00,000		1,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
ļ	2575—Other Special Areas Programmes		50,00,000		50,00,000	
	(e) Energy					
	2801—Power		27,60,00,000		27,60,00,000	
	2810—Non-conventional Sources of Energy		10,00,00,000		10,00,00,000	
į	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,56,71,000		1,56,71,000	
	Capital Expenditure Outside the Revenue Acco C—Capital Account of Economic Services	unt				
	(e) Capital Account of Energy					
43	4801—Capital Outlay on Power Projects		285,00,00,000		285,00,00,000	
	EPublic Debt					
	6003—Internal Debt of the State Government			30,15,00,000	30,15,00,000	
	6004—Loans and Advances from the Central Government.			1,13,65.000	1,13,65,000	
	F—Loans and Advances					
	6801—Loans for Power Projects		1376,50,00,000		1376,50,00,000	
L	6860—Loans for Consumer Industries		2,00,00,000	• •	2,00,00,000	
	Total		1704,82,11.000	52,31,61.000	1757,13,72,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(f) Industry and Minerals					
Γ	2852—Industries		72,71,000		72,71,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,12,05,000		1,12,05,000	
44	Capital Expenditure Outside the Revenue Acco	unt				
	(f) Capital Account of Industries and Minera	ls				
	4857—Capital Outlay on Chemical and Pharmaceuti	cal	2.00.00.000	ı	3.00.00.000	
	Industries. 4858—Capital Outlay on Engineering Industries	• •	3,00.00,000		3,00,00,000	

1	2			3		
Demand Number/		· ·	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport					
	5075—Capital Outlay on Other Transport Services	٠.	3,00,000		3,00.000	
44	F-Loans and Advances					
	6857—Loans for Chemical and Pharmaceutical Indust	ries	4,75,00,000		4,75,00,000	
	6858—Loans for Engineering Industries		15,37,00,000		15,37,00,000	
L	6860—Loans for Consumer Industries		2,85,00,000		2,85,00,000	
	Total	[27,84,76,000		27,84,76,000	
	REVENUE ACCOUNT					
	A—General Services (c) Interest Payment and Servicing of Debt					
_						
	2049—Interest Payments	• •		71,79,000	71,79,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		231,78,61,000		231,78,61,000	
	(h) Others					
	2250—Other Social Services		3,25,62,000		3,25,62,000	
	2251—Secretariat—Social Services		81,20,000		81,20,000	
	C—Economic Services					
45	(c) Special Areas Programmes					
45		• •	1,30,00,000		1,30,00,000	
	Capital Expenditure Outside the Revenue Accour B—Capital Account of Social Services	t	·			
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4215—Capital Outlay on Water Supply and Sanitation	n	545,61,30,000		545,61.30,000	
	E—Public Debt					
				18,00,000	18,00,000	
	6004—Loans and Advances from the Central Government.			82,04,000	82,04,000	
<u>- </u>	•	.				

1	2		3	· · · · · · · · · · · · · · · · · · ·	
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
Γ	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare	18,63,13,000	8,66,17,000	27,29,30,000	
16	(h) Others 2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services	1,62,86,000		1,62,86,000	
46	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	13,00,00,000		13,00,00,000	
L	6235—Loans for Social Security and Welfare	5,00,000	• •	5,00,000	
	Total	33,30,99,000	8,66,17,000	41,97,16,000	
	REVENUE ACCOUNT A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments B—Social Services (g) Social Welfare and Nutrition		51,52,40,000	51,52,40,000	
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities (h) Others	38,61,83,000 500,75,35,000		38,61,83,000 500,75,35,000	
47	2250—Other Social Services	1,50,14,000		1,50,14,000	
	B—Capital Account of Social Services (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare C—Capital Account of Economic Services	2,00,00,000		2,00,00,000	
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry E—Public Debt				
i	6003—Internal Debt of the State Government		9,50,00,000	9,50,00,000	
	Total	542.87,32,000	61,02,40,000	603.89,72.000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes				
\[\]	2575—Other Special Areas Programmes (e) Energy				
	2810—Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment				
	3425—Other Scientific Research .	5,28,49,000		5,28,49,000	
	(j) General Economic Services 3451—Secretariat—Economic Services	1,76,80,000		1,76,80,000	
	Total .	7,05,29,000		7,05,29,000	
	REVENUE ACCOUNT B—Social Services				
	(a) Education, Sports, Art and Culture 2204—Sports and Youth Services (h) Others	51,48,33,000		51,48,33,000	
49	2251—Secretariat—Social Services C—Economic Services	1,33,95,000		1,33,95,000	
	(a) Agriculture and Allied Services				
	2403—Animal Husbandry	• •	• •	• •	
	Total	52,82.28,000		52,82,28,000	
	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes	37.13,87,000		37,13.87.000	
50	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme				
To consider the second	4575—Capital Outlay on Other Special Areas Programme.	60,00,00,000		60,00.00.000	
	Total	97,13,87,000		97,13,87,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and			
	Capital Transactions 2029—Land Revenue			
	B—Social Services (a) Education, Sports, Art and Culture 2203—Technical Education (f) Labour and Labour Welfare	86,13.79,000		86,13,79,000
	2230—Labour and Employment (h) Others	20,73,57,000		20,73,57,000
51	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account	85,72,000		85,72,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture.			
	(h) Others 4250—Capital Outlay on Other Social Services	6,17,00,000		6,17,00,000
	Total	113,90,08,000		113,90,08,000
	REVENUE ACCOUNT B—Social Services (h) Others			
	2250—Other Social Services C—Economic Services	85,32,000		85,32,000
	(c) Special Areas Programmes 2551—Hill Areas (i) Garage Feogramic Services	30,00,000		30,00,000
52	(j) General Economic Services 3451—Secretariat—Economic Services	87,72,000 19,70,58,000		87.72,000 19.70,58,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services 5452—Capital Outlay on Tourism	13,62,50,000		13,62,50,000
L	Total	35,36,12,000		35,36,12,000

Year	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
Γ	2041—Taxes on Vehicles		11,26,03,000		11,26,03,000	
-	(c) Interest Payment and Servicing of Debt			, ,	11,20,03,000	
	2049—Interest Payments			10,74,39,000	10,74,39,000	
	(d) Administrative Services			10,74,59,000	10,74,39,000	
	2070—Other Administrative Services		16,47,07,000		16,47,07,000	
	B—Social Services		10,47,07,000	• •	10,47,07,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1,15,42,000		1,15,42,000	
	(h) Others				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2250—Other Social Services		61,87,000		61,87,000	
	2251—Secretariat—Social Services		1,63,52,000		1,63,52,000	
	C—Economic Services				·	
53	(g) Transport					
	3051—Ports and Lighthouses	٠.	1,56,34,000		1,56,34,000	
	3053—Civil Aviation		71,31,000		71,31,000	
	3055—Road Transport 3056—Inland Water Transport		426,45,65,000		426,45,65,000	
	3075—Other Transport Services	• •	22,19,000		22,19,000	
	(j) General Economic Services	• •	2,00,000	• •	2,00,000	
	3451—Secretariat—Economic Services		10,42,000		10.42.000	
	Capital Expenditure Outside the Revenue Accor		10, 12,000		10,42,000	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053-Capital Outlay on Civil Aviation		5,00,00,000		5,00,00,000	
through the same	5055—Capital Outlay on Road Transport		8,49,00,000		8,49.00,000	
i i	5056—Capital Outlay on Inland Water Transport		10,86,86,000		10,86.86,000	
1 1	5075—Capital Outlay on Other Transport Services		50,00,00,000		50,00,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			11,38,49,000	11,38,49,000	
53	F-Loans and Advances	!				
	7055—Loans for Road Transport		44,74,00,000		44,74,00,000	
	7056—Loans for Inland Water Transport		5,50,00,000		5,50,00,000	
	7075—Loans for Other Transport Services	• •		. •	, ,	
	Total		584,81,68,000	22,12,88,000	606,94,56,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2070—Other Administrative Services				•,•	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		7,83,81,000		7,83.81,000	
	2216—Housing		17,76,21,000		17,76,21,000	
	2217—Urban Development		953,68,68,000		953,68,68,000	
54	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		73.00,000		73,00,000	
	(j) General Economic Services			3		
	3451—Secretariat—Economic Services		5,74,38,000		5,74,38,000	
	3475—Other General Economic Services		2,73,85,000		2,73,85,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local B and Panchayati Raj Institutions.	odies 	87,40,62,000		87,40,62,000	

1	2				·	
	2		3			
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	Capital Expenditure Outside the Revenue Accou	nt	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		4,79,00,000		4,79,00,000	
	4217—Capital Outlay on Urban Development		3,21,00,000		3,21,00,000	
	F—Loans and Advances		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3,21,00,000	
	6217—Loans for Urban Development		11,75,00,000		11,75,00,000	
	6551-Loans for Hill Areas		25,46,000		25,46,000	
	Total		1095,91,01,000		1095,91,01,000	
		ļ		• •	1055,51,01,000	
	REVENUE ACCOUNT					
	C—Economic Services					
_	(a) Agriculture and Allied Services					
		$\cdot \mid$	10,45,000		10,45,000	
	2408—Food, Storage and Warehousing	\cdot	26,000		26,000	
		\cdot	26,47,000		26,47,000	
	(c) Special Areas Programmes					
			69,00,000		69,00,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation .	$\cdot \mid$	306,45,73,000		306,45,73,000	
55	2705—Command Area Development .	\cdot	4,65,00,000		4,65,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services .		1,57,50,000		1,57,50,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation .	.	110,10,29,000		110,10,29,000	
	4705—Capital Outlay on Command Area Developmen	ıt	7,71,00,000		7,71,00,000	
	Total .		431,55,70,000		431,55,70,000	

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	403,71,29,000		403,71,29,000	
	2236—Nutrition	238,30,00,000		238,30,00,000	
	(h) Others				
	2250—Other Social Services	10,00,000		10,00,000	
	2251—Secretariat—Social Services	1,64,50,000		1,64,50,000	
56	Capital Expenditure Outside the Revenue Account	, , ,			
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	5,01,00,000		5,01,00,000	
	Total	648,76,79,000		648,76,79,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
۲	2052—Secretariat—General Services	62,00,000		62,00,000	
	C—Economic Services	- , ,			
57	(i) Science, Technology and Environment				
	3425—Other Scientific Research	6,00,00,000		6,00,00,000	
ļ	5425—Other Scientific Resourch				
	Total	6,62,00,000		6,62,00,000	
	REVENUE ACCOUNT				
	A—General Services (d) Administrative Services				
58	2052—Secretariat—General Services	80,55,000		80,55,000	
	C—Economic Services	33,22,23			
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	30,00,00,000		30,00,00,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas	70.00.00.000		70,00,00,000	
	Programme	70,00,00,000	• • •		
	Total	100,80,55,000		100,80,55,000	

1	2		3			
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		The second secon			
59	A—General Services		ļ.i			
	(d) Administrative Services					
	2052—Secretariat—General Services		73,71,000		73,71,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		30,07,90,000		30,07,90,000	
	Total	٠.	30,81,61,000		30,81,61,000	
	Grand Total		31073,96,77,000	17438,73,15,000	48512,69,92,000	

By order of the Governor,

S. K. CHAKRABARTI,

Pr. Secy. to the Govt. of West Bengal,

Law Department.