



*Extraordinary*  
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TUESDAY, MARCH 26, 2002

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PART III—Acts of the West Bengal Legislature.

**GOVERNMENT OF WEST BENGAL**

**LAW DEPARTMENT**

**Legislative**

NOTIFICATION

No. 534-L.—26th March, 2002.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

## **West Bengal Act II of 2002**

### **THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2002.**

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,  
*Extraordinary*, of the 26th March, 2002.]

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2003.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2003;

It is hereby enacted in the Fifty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2002.

*The West Bengal Appropriation (Vote on Account)  
Act, 2002.*

*(Sections 2, 3.)*

Issue of Rs.  
11808,61,31,000  
out of the  
Consolidated  
Fund of West  
Bengal for the  
year 2002-2003.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees eleven thousand eight hundred eight crore sixty-one lakh thirty-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2003, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2003.

*The West Bengal Appropriation (Vote on Account)**Act, 2002.**(Schedule.)*

## SCHEDULE

*(See sections 2 and 3.)*

| 1                                | 2  | 3  |   |              |
|----------------------------------|--|--|---|--------------|
| Demand Number/<br>Serial Number. | Services and purposes.   | Sums not exceeding                       |   |              |
|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|                                  |  | Rs.                                      | Rs.                                       | Rs.          |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>A—General Services</b>  |  |   |              |
|                                  | <b>(a) Organs of State</b>   |  |   |              |
| 1                                | 2011—State Legislature ..  | 6,72,96,000                              | 7,46,000                                  | 6,80,42,000  |
| Serial 2                         | 2012—Governor ..   | ..                                       | 99,82,000                                 | 99,82,000    |
| 3                                | 2013—Council of Ministers ..   | 1,43,10,000                              | ..  | 1,43,10,000  |
| 4                                | 2014—Administration of Justice ..  | 40,10,29,000                             | 11,13,68,000                              | 51,23,97,000 |
| 5                                | 2015—Elections ..  | 12,82,00,000                             | ..  | 12,82,00,000 |
|                                  | <b>(b) Fiscal Services</b>   |  |   |              |
|                                  | <b>(i) Collection of Taxes on Income and<br/>Expenditure</b>               |  |   |              |
| 6                                | 2020—Collection of Taxes on Income and Expenditure                         | 2,62,24,000                              | ..  | 2,62,24,000  |
|                                  | <b>(ii) Collection of Taxes on Property and<br/>Capital Transactions</b>   |  |   |              |
|                                  | 2029—Land Revenue ..   | 95,14,55,000                             | ..  | 95,14,55,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                     |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                              |  |   |              |
|                                  | <b>(i) Capital Account of General Economic Services</b>                    |  |   |              |
| 7                                | 5475—Capital Outlay on Other General Economic<br>Services. ..              | 18,08,000                                | ..  | 18,08,000    |
|                                  | <b>Total</b> ..  | 95,32,63,000                             | ..  | 95,32,63,000 |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>A—General Services</b>  |  |   |              |
|                                  | <b>(b) Fiscal Services</b>   |  |   |              |
|                                  | <b>(ii) Collection of Taxes on Property and Capital<br/>Transactions</b>   |  |   |              |
| 8                                | 2030—Stamps and Registration ..  | 14,90,48,000                             | ..  | 14,90,48,000 |
| 9                                | 2035—Collection of Other Taxes on Property and<br>Capital Transactions. .. | 16,12,000                                | ..  | 16,12,000    |

*The West Bengal Appropriation (Vote on Account)  
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| 1                                | 2  | 3  |   |                |
|----------------------------------|--|--|---|----------------|
| Demand Number/<br>Serial Number. | Services and purposes.                                       | Sums not exceeding                       |   |                |
|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|                                  |  | Rs.                                      | Rs.                                       | Rs.            |
|                                  | <b>(iii) Collection of Taxes on Commodities and Services</b> |  |   |                |
| 10                               | 2039—State Excise ..   | 14,95,93,000                             | ..  | 14,95,93,000   |
| 11                               | 2040—Taxes on Sales, Trades, etc. ..                         | 28,76,53,000                             | ..  | 28,76,53,000   |
| 12                               | 2041—Taxes on Vehicles ..                                    | 3,37,43,000                              | ..  | 3,37,43,000    |
| 13                               | 2045—Other Taxes and Duties on Commodities and Services. ..  | 2,34,73,000                              | ..  | 2,34,73,000    |
|                                  | <b>(iv) Other Fiscal Services</b>                            |  |   |                |
| 14                               | 2047—Other Fiscal Services ..                                | 7,71,93,000                              | ..  | 7,71,93,000    |
|                                  | <b>(c) Interest Payment and Servicing of Debt</b>            |  |   |                |
| Serial 15                        | 2048—Appropriation for Reduction or Avoidance of Debt. ..    | ..                                       | 40,00,00,000                              | 40,00,00,000   |
| 16                               | 2049—Interest Payments ..                                    | 21,67,000                                | 2495,64,26,000                            | 2495,85,93,000 |
|                                  | <b>(d) Administrative Services</b>                           |  |   |                |
| Serial 17                        | 2051—Public Service Commission ..                            | ..                                       | 2,38,80,000                               | 2,38,80,000    |
| 18                               | 2052—Secretariat—General Services ..                         | 26,70,45,000                             | ..  | 26,70,45,000   |
| 19                               | 2053—District Administration ..                              | 23,83,90,000                             | ..  | 23,83,90,000   |
| 20                               | 2054—Treasury and Accounts Administration ..                 | 19,74,52,000                             | ..  | 19,74,52,000   |
| 21                               | 2055—Police ..   | 354,00,23,000                            | ..  | 354,00,23,000  |
| 22                               | 2056—Jails ..  | 24,42,29,000                             | ..  | 24,42,29,000   |
|                                  | 2058—Stationery and Printing ..                              | 6,61,50,000                              | ..  | 6,61,50,000    |
| 24                               | <b>Capital Expenditure Outside the Revenue Account</b>       |  |   |                |
|                                  | <b>A—Capital Account of General Services</b>                 |  |   |                |
|                                  | 4058—Capital Outlay on Stationery and Printing ..            | ..                                       | ..  | ..             |
|                                  | <b>Total</b>   | 6,61,50,000                              | ..  | 6,61,50,000    |

*The West Bengal Appropriation (Vote on Account)  
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| 1                                      | 2  | 3  |   |               |
|--|--|--|---|---------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
| 25                                     | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>A—General Services</b>  |  |   |               |
|  | <b>(d) Administrative Services</b>   |  |   |               |
|  | 2059—Public Works ..   | 122,40,00,000                            | 1,19,27,000                               | 123,59,27,000 |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(a) Education, Sports, Art and Culture</b>  |  |   |               |
|  | 2205—Art and Culture (Buildings) ..  | 4,50,000                                 | ..  | 4,50,000      |
|  | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>   |  |   |               |
|  | 2216—Housing (Buildings) ..  | 4,38,57,000                              | ..  | 4,38,57,000   |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(f) Industry and Minerals</b>   |  |   |               |
|  | 2853—Non-Ferrous Mining and Metallurgical Industries (Buildings). ..   | 1,67,000                                 | ..  | 1,67,000      |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>A—Capital Account of General Services</b>   |  |   |               |
|  | 4059—Capital Outlay on Public Works ..   | 22,69,87,000                             | 3,21,000                                  | 22,73,08,000  |
|  | <b>B—Capital Account of Social Services</b>  |  |   |               |
|  | <b>(a) Education, Sports, Art and Culture</b>  |  |   |               |
|  | 4202—Capital Outlay on Education, Sports, Art and Culture (Buildings). ..  | 5,08,33,000                              | ..  | 5,08,33,000   |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings). ..                         | 30,58,06,000                             | ..  | 30,58,06,000  |
|  | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan) (Buildings). .. | 1,83,33,000                              | ..  | 1,83,33,000   |
|  | 4210—Capital Outlay on Medical and Public Health (Public Health) (Buildings). ..                                   | 26,00,000                                | ..  | 26,00,000     |

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| 1                                      | 2   | 3  |   |               |
|--|---|--|---|---------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.  | Sums not exceeding                       |   |               |
|  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |   | Rs.                                      | Rs.                                       | Rs.           |
| 25                                     | 4211—Capital Outlay on Family Welfare (Buildings)   | 1,54,000                                 | ..  | 1,54,000      |
|  | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>                                |  |   |               |
|  | 4216—Capital Outlay on Housing (Buildings) ..   | 4,38,90,000                              | ..  | 4,38,90,000   |
|  | <b>(d) Information and Broadcasting</b>   |  |   |               |
|  | 4220—Capital Outlay on Information and Publicity (Buildings). ..                                  | 2,67,000                                 | ..  | 2,67,000      |
|  | <b>(h) Others</b>   |  |   |               |
|  | 4250—Capital Outlay on Other Social Services (Buildings). ..                                      | 10,00,000                                | ..  | 10,00,000     |
|  | <b>C—Capital Account of Economic Services</b>   |  |   |               |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>                                   |  |   |               |
|  | 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). ..           | 10,67,000                                | ..  | 10,67,000     |
|  | 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).             | 6,67,000                                 | ..  | 6,67,000      |
|  | 4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings). | 1,29,90,000                              | ..  | 1,29,90,000   |
|  | 4425—Capital Outlay on Co-operation (Buildings) ..  | 2,33,000                                 | ..  | 2,33,000      |
|  | <b>(f) Capital Account of Industry and Minerals</b>   |  |   |               |
| 26                                     | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).  | 1,67,000                                 | ..  | 1,67,000      |
|  | Total ..  | 193,34,68,000                            | 1,22,48,000                               | 194,57,16,000 |
|  | <b>REVENUE ACCOUNT</b>  |  |   |               |
|  | <b>A—General Services</b>   |  |   |               |
|  | <b>(d) Administrative Services</b>  |  |   |               |
|  | 2070—Other Administrative Services (Fire Protection and Control). ..                              | 24,99,01,000                             | ..  | 24,99,01,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |               |
|  | <b>A—Capital Account of General Services</b>  |  |   |               |
|  | 4070—Capital Outlay on Other Administrative Services (Fire Protection and Control). ..            | ..                                       | ..  | ..            |
|  | Total ..  | 24,99,01,000                             | ..  | 24,99,01,000  |

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| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.  | Sums not exceeding                       |   |                |
|  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.         |
|  |   | Rs.                                      | Rs.                                       | Rs.            |
|  | <b>REVENUE ACCOUNT</b>  |  |   |                |
|  | <b>A—General Services</b>   |  |   |                |
|  | <b>(d) Administrative Services</b>  |  |   |                |
| 27                                     | 2070—Other Administrative Services (Excluding Fire Protection and Control). . .                   | 58,58,25,000                             | ..  | 58,58,25,000   |
|  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |                |
|  | <b>A—Capital Account of General Services</b>  |  |   |                |
|  | 4070—Capital Outlay on Other Administrative Services (Excluding Fire Protection and Control). . . | 8,33,33,000                              | ..  | 8,33,33,000    |
|  | Total ..  | 66,91,58,000                             | ..  | 66,91,58,000   |
|  | <b>REVENUE ACCOUNT</b>  |  |   |                |
|  | <b>A—General Services</b>   |  |   |                |
|  | <b>(e) Pensions and Miscellaneous General Services</b>  |  |   |                |
| 28                                     | 2071—Pensions and Other Retirement Benefits ..  | 698,40,98,000                            | 38,000                                    | 698,41,36,000  |
| 29                                     | 2075—Miscellaneous General Services ..  | 9,15,27,000                              | ..  | 9,15,27,000    |
|  | <b>REVENUE ACCOUNT</b>  |  |   |                |
|  | <b>B—Social Services</b>  |  |   |                |
|  | <b>(a) Education, Sports, Art and Culture</b>   |  |   |                |
| 30                                     | 2202—General Education ..   | 1514,29,42,000                           | ..  | 1514,29,42,000 |
|  | 2203—Technical Education ..   | 27,61,41,000                             | ..  | 27,61,41,000   |
|  | 2205—Art and Culture ..   | 4,97,67,000                              | ..  | 4,97,67,000    |
|  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |                |
|  | <b>B—Capital Account of Social Services</b>   |  |   |                |
|  | <b>(a) Education, Sports, Art and Culture</b>   |  |   |                |
|  | 4202—Capital Outlay on Education, Sports, Art and Culture. . .                                    | 10,33,33,000                             | ..  | 10,33,33,000   |
|  | <b>F—Loans and Advances</b>   |  |   |                |
|  | 6202—Loans for Education, Sports, Art and Culture. . .  | 1,67,000                                 | ..  | 1,67,000       |
|  | Total ..  | 1557,23,50,000                           | ..  | 1557,23,50,000 |

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| 1                                      | 2  | 3  |   |               |
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| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(a) Education, Sports, Art and Culture</b>                                  |  |   |               |
| 31                                     | 2204—Sports and Youth Services ..  | 18,95,05,000                             | ..  | 18,95,05,000  |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 2210—Medical and Public Health (Excluding Public Health). ..                   | 394,70,16,000                            | ..  | 394,70,16,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>                         |  |   |               |
| 32                                     | <b>B—Capital Account of Social Services</b>                                    |  |   |               |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 4210—Capital Outlay on Medical and Public Health (Excluding Public Health). .. | 5,01,67,000                              | ..  | 5,01,67,000   |
|  | Total ..   | 399,71,83,000                            | ..  | 399,71,83,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 2210—Medical and Public Health (Public Health) ..                              | 58,83,53,000                             | ..  | 58,83,53,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>                         |  |   |               |
| 33                                     | <b>B—Capital Account of Social Services</b>                                    |  |   |               |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 4210—Capital Outlay on Medical and Public Health (Public Health). ..           | ..                                       | ..  | ..            |
|  | Total ..   | 58,83,53,000                             | ..  | 58,83,53,000  |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(b) Health and Family Welfare</b>   |  |   |               |
|  | 2211—Family Welfare ...  | 50,25,93,000                             | ..  | 50,25,93,000  |
|  | <b>F—Loans and Advances</b>  |  |   |               |
| 34                                     | 6211—Loans for family Welfare ..   | ..                                       | ..  | ..            |
|  | Total ..   | 50,25,93,000                             | ..  | 50,25,93,000  |



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| 1                                      | 2  | 3  |   |               |
|--|--|--|---|---------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |               |
|  | 2215—Water Supply and Sanitation (Excluding<br>Prevention of Air and Water Pollution). ..                      | 170,77,91,000                            | ..  | 170,77,91,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>B—Capital Account of Social Services</b>  |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |               |
| 35                                     | 4215—Capital Outlay on Water Supply and Sanitation<br>(Excluding Prevention of Air and Water<br>Pollution). .. | 15,00,00,000                             | ..  | 15,00,00,000  |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6215—Loans for Water Supply and Sanitation<br>(Excluding Prevention of Air and Water<br>Pollution). ..         | ..                                       | ..  | ..            |
|  | Total ..   | 185,77,91,000                            | ..  | 185,77,91,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |               |
|  | 2216—Housing ..  | 16,56,03,000                             | 38,000                                    | 16,56,41,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>B—Capital Account of Social Services</b>  |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |               |
| 36                                     | 4216—Capital Outlay on Housing ..  | 9,95,64,000                              | ..  | 9,95,64,000   |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6216—Loans for Housing ..  | ..                                       | ..  | ..            |
|  | Total ..   | 26,51,67,000                             | 38,000                                    | 26,52,05,000  |

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| 1                                      | 2  | 3  |   |               |
|--|--|--|---|---------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>     |  |   |               |
|  | 2217—Urban Development ..  | 429,65,43,000                            | ..  | 429,65,43,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>                     |  |   |               |
|  | <b>B—Capital Account of Social Services</b>                                |  |   |               |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>     |  |   |               |
|  | 4217—Capital Outlay on Urban Development ..                                | 62,33,000                                | ..  | 62,33,000     |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6217—Loans for Urban Development ..  | 13,16,67,000                             | ..  | 13,16,67,000  |
|  | Total ..   | 443,44,43,000                            | ..  | 443,44,43,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(d) Information and Broadcasting</b>                                    |  |   |               |
|  | 2220—Information and Publicity ..  | 13,53,27,000                             | ..  | 13,53,27,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>                     |  |   |               |
|  | <b>B—Capital Account of Social Services</b>                                |  |   |               |
|  | <b>(d) Information and Broadcasting</b>                                    |  |   |               |
|  | 4220—Capital Outlay on Information and Publicity ..                        | 20,43,000                                | ..  | 20,43,000     |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6220—Loans for Information and Publicity ..                                | 13,33,000                                | ..  | 13,33,000     |
|  | Total ..   | 13,87,03,000                             | ..  | 13,87,03,000  |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>B—Social Services</b>   |  |   |               |
|  | <b>(f) Labour and Labour Welfare</b>                                       |  |   |               |
|  | 2230—Labour and Employment ..  | 26,19,76,000                             | ..  | 26,19,76,000  |
|  | <b>(g) Social Welfare and Nutrition</b>                                    |  |   |               |
|  | 2235—Social Security and Welfare (Rehabilitation) ..                       | 7,24,39,000                              | 2,00,00,000                               | 9,24,39,000   |
|  | <b>Capital Expenditure Outside the Revenue Account</b>                     |  |   |               |
|  | <b>B—Capital Account of Social Services</b>                                |  |   |               |
|  | <b>(g) Social Welfare and Nutrition</b>                                    |  |   |               |
|  | 4235—Capital Outlay on Social Security and Welfare<br>(Rehabilitation). .. | 4,36,08,000                              | ..  | 4,36,08,000   |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6235—Loans for Social Security and Welfare<br>(Rehabilitation). ..         | 1,67,000                                 | ..  | 1,67,000      |
|  | Total ..   | 11,62,14,000                             | 2,00,00,000                               | 13,62,14,000  |

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| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |              |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|  |  | Rs.                                      | Rs.                                       | Rs.          |
|  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|  | <b>B—Social Services</b>   |  |   |              |
|  | <b>(a) Education, Sports, Art and Culture</b>  |  |   |              |
|  | 2202—General Education (Tribal Areas Sub-Plan) ..  | 8,33,62,000                              | ..  | 8,33,62,000  |
|  | 2204—Sports & Youth Services (Tribal Areas<br>Sub-Plan). ..  | 12,25,000                                | ..  | 12,25,000    |
|  | <b>(b) Health and Family Welfare</b>   |  |   |              |
|  | 2210—Medical and Public Health (Excluding Public<br>Health) (Tribal Areas Sub-Plan). ..                              | 5,06,32,000                              | ..  | 5,06,32,000  |
|  | 2210—Medical and Public Health (Public Health)<br>(Tribal Areas Sub-Plan). ..  | 9,32,000                                 | ..  | 9,32,000     |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |              |
|  | 2215—Water Supply and Sanitation (Excluding<br>Prevention of Air and Water Pollution)<br>(Tribal Areas Sub-Plan). .. | 5,02,33,000                              | ..  | 5,02,33,000  |
|  | 2217—Urban Development (Tribal Areas Sub-Plan) ..  | 6,66,67,000                              | ..  | 6,66,67,000  |
|  | <b>(e) Welfare of Scheduled Castes, Scheduled Tribes<br/>and Other Backward Classes</b>                              |  |   |              |
| 41                                     | 2225—Welfare of Scheduled Castes, Scheduled Tribes<br>and Other Backward Classes (Tribal Areas<br>Sub-Plan). ..      | 81,95,57,000                             | ..  | 81,95,57,000 |
|  | <b>(f) Labour and Labour Welfare</b>   |  |   |              |
|  | 2230—Labour and Employment (Tribal Areas<br>Sub-Plan). ..  | 26,33,000                                | ..  | 26,33,000    |
|  | <b>(g) Social Welfare and Nutrition</b>  |  |   |              |
|  | 2235—Social Security and Welfare (Social Welfare)<br>(Tribal Areas Sub-Plan). ..                                     | 17,62,000                                | ..  | 17,62,000    |
|  | 2236—Nutrition (Tribal Areas Sub-Plan) ..  | 1,69,80,000                              | ..  | 1,69,80,000  |
|  | 2250—Other Social Services (Tribal Areas Sub-Plan)   | 1,000                                    | ..  | 1,000        |
|  | <b>C—Economic Services</b>   |  |   |              |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |              |
|  | 2401—Crop Husbandry (Excluding Horticulture and<br>Vegetable Crops) (Tribal Areas Sub-Plan). ..                      | 86,09,000                                | ..  | 86,09,000    |
|  | 2401—Crop Husbandry (Horticulture and Vegetable<br>Crops) (Tribal Areas Sub-Plan). ..                                | 25,00,000                                | ..  | 25,00,000    |
|  | 2402—Soil and Water Conservation (Tribal Areas<br>Sub-Plan). ..  | 14,33,000                                | ..  | 14,33,000    |
|  | 2403—Animal Husbandry (Tribal Areas Sub-Plan) ..   | 78,67,000                                | ..  | 78,67,000    |
|  | 2404—Dairy Development (Tribal Areas Sub-Plan) ..  | 1,67,000                                 | ..  | 1,67,000     |
|  | 2405—Fisheries (Tribal Areas Sub-Plan) ..  | 70,33,000                                | ..  | 70,33,000    |

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| Demand Number/<br>Serial Number. | Services and purposes.  | Sums not exceeding                       |   |             |
|                                  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.      |
|                                  |   | Rs.                                      | Rs.                                       | Rs.         |
|                                  | 2406—Forestry and Wild Life (Tribal Areas Sub-Plan)   | 2,66,56,000                              | ..  | 2,66,56,000 |
|                                  | 2408—Food, Storage and Warehousing (Tribal Areas Sub-Plan).   | 1,00,000                                 | ..  | 1,00,000    |
|                                  | 2425—Co-operation (Tribal Areas Sub-Plan) ..  | 5,96,000                                 | ..  | 5,96,000    |
|                                  | 2435—Other Agricultural Programmes (Tribal Areas Sub-Plan).   | 6,67,000                                 | ..  | 6,67,000    |
|                                  | <b>(b) Rural Development</b>  |  |   |             |
|                                  | 2501—Special Programmes for Rural Development (Tribal Areas Sub-Plan).  | ..                                       | ..  | ..          |
|                                  | 2505—Rural Employment (Tribal Areas Sub-Plan) ..  | 70,00,000                                | ..  | 70,00,000   |
|                                  | <b>(c) Special Areas Programmes</b>   |  |   |             |
|                                  | 2551—Hill Areas (Tribal Areas Sub-Plan) ..  | ..                                       | ..  | ..          |
|                                  | 2575—Other Special Areas Programmes (Tribal Areas Sub-Plan).  | 4,63,30,000                              | ..  | 4,63,30,000 |
|                                  | <b>(d) Irrigation and Flood Control</b>   |  |   |             |
|                                  | 2702—Minor Irrigation (Tribal Areas Sub-Plan) ..  | 1,38,000                                 | ..  | 1,38,000    |
|                                  | <b>(e) Energy</b>   |  |   |             |
| 41                               | 2810—Non-conventional Sources of Energy (Tribal Areas Sub-Plan).  | ..                                       | ..  | ..          |
|                                  | <b>(f) Industry and Minerals</b>  |  |   |             |
|                                  | 2851—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).                                    | 8,67,000                                 | ..  | 8,67,000    |
|                                  | 2852—Industries (Food and Beverages) (Tribal Areas Sub-Plan).   | 2,04,000                                 | ..  | 2,04,000    |
|                                  | <b>(i) Science, Technology and Environment</b>  |  |   |             |
|                                  | 3425—Other Scientific Research (Tribal Areas Sub-Plan).   | 2,58,000                                 | ..  | 2,58,000    |
|                                  | <b>(j) General Economic Services</b>  |  |   |             |
|                                  | 3451—Secretariat—Economic Services (Tribal Areas Sub-Plan).   | ..                                       | ..  | ..          |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |             |
|                                  | <b>B—Capital Account of Social Services</b>   |  |   |             |
|                                  | <b>(a) Education, Sports, Art and Culture</b>   |  |   |             |
|                                  | 4202—Capital Outlay on Education, Sports, Art and Culture (Tribal Areas Sub-Plan).  | 33,33,000                                | ..  | 33,33,000   |
|                                  | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>  |  |   |             |
|                                  | 4215—Capital Outlay on Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan). | 1,66,67,000                              | ..  | 1,66,67,000 |

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|--|--|--|---|-------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.   | Sums not exceeding                       |   |             |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.      |
|  |  | Rs.                                      | Rs.                                       | Rs.         |
|  | 4216—Capital Outlay on Housing (Tribal Areas Sub-Plan). ..   | 7,80,000                                 | ..  | 7,80,000    |
|  | <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>  |  |   |             |
|  | 4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Tribal Areas Sub-Plan). ..        | 6,05,00,000                              | ..  | 6,05,00,000 |
|  | <b>(h) Others</b>  |  |   |             |
|  | 4250—Capital Outlay on Other Social Services (Tribal Areas Sub-Plan). ..   | 2,000                                    | ..  | 2,000       |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |             |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>  |  |   |             |
|  | 4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings & Horticulture & Vegetable Crops) (Tribal Areas Sub-Plan). .. | 16,67,000                                | ..  | 16,67,000   |
|  | 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Tribal Areas Sub-Plan). ..                                | 19,67,000                                | ..  | 19,67,000   |
| 41                                     | 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Tribal Areas Sub-Plan). ..                               | 9,00,000                                 | ..  | 9,00,000    |
|  | 4406—Capital Outlay on Forestry and Wild Life (Tribal Areas Sub-Plan). ..  | 50,00,000                                | ..  | 50,00,000   |
|  | 4425—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). ..  | 1,49,000                                 | ..  | 1,49,000    |
|  | 4435—Capital Outlay on Other Agricultural Programmes (Tribal Areas Sub-Plan). ..   | 8,83,000                                 | ..  | 8,83,000    |
|  | <b>(c) Capital Account of Special Areas Programme</b>  |  |   |             |
|  | 4575—Capital Outlay on Other Special Areas Programme (Tribal Areas Sub-Plan). ..   | 10,00,000                                | ..  | 10,00,000   |
|  | <b>(d) Capital Account of Irrigation and Flood Control</b>   |  |   |             |
|  | 4702—Capital Outlay on Minor Irrigation (Tribal Areas Sub-Plan). ..  | 1,18,93,000                              | ..  | 1,18,93,000 |
|  | 4705—Capital Outlay on Command Area Development (Tribal Areas Sub-Plan). ..  | 26,56,000                                | ..  | 26,56,000   |
|  | <b>(f) Capital Account of Industry and Minerals</b>  |  |   |             |
|  | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). ..                    | ..                                       | ..  | ..          |

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|  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |   | Rs.                                      | Rs.                                       | Rs.           |
| 41                                     | <b>(g) Capital Account of Transport</b>   |  |   |               |
|  | 5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). ..  | 17,78,00,000                             | ..  | 17,78,00,000  |
|  | <b>F—Loans and Advances</b>   |  |   |               |
|  | 6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Tribal Areas Sub-Plan). .. | 8,33,000                                 | ..  | 8,33,000      |
|  | 6250—Loans for Other Social Services (Tribal Areas Sub-Plan). ..  | 1,000                                    | ..  | 1,000         |
|  | 6425—Loans for Co-operation (Tribal Areas Sub-Plan) ..  | 98,000                                   | ..  | 98,000        |
|  | Total ..  | 149,05,38,000                            | ..  | 149,05,38,000 |
|  | <b>REVENUE ACCOUNT</b>  |  |   |               |
|  | <b>B—Social Services</b>  |  |   |               |
|  | <b>(g) Social Welfare and Nutrition</b>   |  |   |               |
| 42                                     | 2235—Social Security and Welfare (Social Welfare). ..   | 177,58,74,000                            | ..  | 177,58,74,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |               |
|  | <b>B—Capital Account of Social Services</b>   |  |   |               |
|  | <b>(g) Social Welfare and Nutrition</b>   |  |   |               |
|  | 4235—Capital Outlay on Social Security and Welfare (Social Welfare). ..   | 10,66,67,000                             | ..  | 10,66,67,000  |
|  | Total ..  | 188,25,41,000                            | ..  | 188,25,41,000 |
|  | <b>REVENUE ACCOUNT</b>  |  |   |               |
|  | <b>B—Social Services</b>  |  |   |               |
|  | <b>(g) Social Welfare and Nutrition</b>   |  |   |               |
| 43                                     | 2236—Nutrition ..   | 20,45,50,000                             | ..  | 20,45,50,000  |
| 44                                     | 2245—Relief on account of Natural Calamities ..   | 111,47,00,000                            | ..  | 111,47,00,000 |
|  | <b>(h) Others</b>   |  |   |               |
| 45                                     | 2251—Secretariat—Social Services ..   | 13,45,82,000                             | ..  | 13,45,82,000  |
|  | <b>(g) Social Welfare and Nutrition</b>   |  |   |               |
| 46                                     | 2250—Other Social Services ..   | 8,20,98,000                              | ..  | 8,20,98,000   |
|  | <b>Capital Expenditure Outside the Revenue Account</b>  |  |   |               |
|  | <b>B—Capital Account of Social Services</b>   |  |   |               |
|  | <b>(h) Others</b>   |  |   |               |
|  | 4250—Capital Outlay on Other Social Services ..   | 1,03,65,000                              | ..  | 1,03,65,000   |
|  | <b>F—Loans and Advances</b>   |  |   |               |
|  | 6250—Loans for Other Social Services ..   | 1,99,000                                 | ..  | 1,99,000      |
|  | Total ..  | 9,26,62,000                              | ..  | 9,26,62,000   |

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|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|  |  | Rs.                                      | Rs.                                       | Rs.          |
|  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|  | <b>C—Economic Services</b>   |  |   |              |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |              |
| 47                                     | 2401—Crop Husbandry (Excluding Horticulture and Vegetable Crops). ..   | 65,42,11,000                             | ..  | 65,42,11,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |              |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |              |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>  |  |   |              |
|  | 4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings and Horticulture and Vegetable Crops). .. | 5,15,00,000                              | ..  | 5,15,00,000  |
|  | Total ..   | 70,57,11,000                             | ..  | 70,57,11,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|  | <b>C—Economic Services</b>   |  |   |              |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |              |
| 48                                     | 2402—Soil and Water Conservation ..  | 4,81,25,000                              | ..  | 4,81,25,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |              |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |              |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>  |  |   |              |
|  | 4402—Capital Outlay on Soil and Water Conservation ..  | ..                                       | ..  | ..           |
|  | Total ..   | 4,81,25,000                              | ..  | 4,81,25,000  |
|  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|  | <b>C—Economic Services</b>   |  |   |              |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |              |
| 49                                     | 2403—Animal Husbandry ..   | 48,19,80,000                             | ..  | 48,19,80,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |              |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |              |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>  |  |   |              |
|  | 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). ..                                    | 3,52,67,000                              | ..  | 3,52,67,000  |
|  | Total ..   | 51,72,47,000                             | ..  | 51,72,47,000 |

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|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|                                  |  | Rs.                                      | Rs.                                       | Rs.          |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>C—Economic Services</b>   |  |   |              |
|                                  | <b>(a) Agriculture and Allied Activities</b>                                 |  |   |              |
|                                  | 2404—Dairy Development ..  | 51,83,25,000                             | ..  | 51,83,25,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                       |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                                |  |   |              |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>              |  |   |              |
| 50                               | 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings). .. | 1,79,33,000                              | ..  | 1,79,33,000  |
|                                  | <b>F—Loans and Advances</b>  |  |   |              |
|                                  | 6404—Loans for Dairy Development (Excluding Public Undertakings). ..         | ..                                       | ..  | ..           |
|                                  | Total ..   | 53,62,58,000                             | ..  | 53,62,58,000 |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>C—Economic Services</b>   |  |   |              |
|                                  | <b>(a) Agriculture and Allied Activities</b>                                 |  |   |              |
|                                  | 2405—Fisheries ..  | 18,48,65,000                             | ..  | 18,48,65,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                       |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                                |  |   |              |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>              |  |   |              |
| 51                               | 4405—Capital Outlay on Fisheries ..  | 4,01,67,000                              | ..  | 4,01,67,000  |
|                                  | <b>F—Loans and Advances</b>  |  |   |              |
|                                  | 6405—Loans for Fisheries ..  | 5,69,00,000                              | ..  | 5,69,00,000  |
|                                  | Total ..   | 28,19,32,000                             | ..  | 28,19,32,000 |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>C—Economic Services</b>   |  |   |              |
|                                  | <b>(a) Agriculture and Allied Activities</b>                                 |  |   |              |
|                                  | 2406—Forestry and Wild Life ..   | 50,54,91,000                             | 2,91,000                                  | 50,57,82,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                       |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                                |  |   |              |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>              |  |   |              |
| 52                               | 4406—Capital Outlay on Forestry and Wild Life ..                             | 7,83,67,000                              | ..  | 7,83,67,000  |
|                                  | Total ..   | 58,38,58,000                             | 2,91,000                                  | 58,41,49,000 |



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|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
| 53                                     | 4407—Capital Outlay on Plantations ..  | 60,00,000                                | ..  | 60,00,000     |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6407—Loans for Plantations ..  | 50,00,000                                | ..  | 50,00,000     |
|  | Total ..   | 1,10,00,000                              | ..  | 1,10,00,000   |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |               |
| 54                                     | 2408—Food, Storage and Warehousing ..  | 34,61,63,000                             | ..  | 34,61,63,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>                                |  |   |               |
| 55                                     | 4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings). ..       | 66,33,33,000                             | ..  | 66,33,33,000  |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6408—Loans for Food, Storage and Warehousing ..  | ..                                       | ..  | ..            |
|  | Total ..   | 100,94,96,000                            | ..  | 100,94,96,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |               |
| 55                                     | 2415—Agricultural Research and Education ..  | 22,69,71,000                             | ..  | 22,69,71,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>                                |  |   |               |
| 55                                     | 4415—Capital Outlay on Agricultural Research and Education (Excluding Public Undertakings). .. | 5,00,000                                 | ..  | 5,00,000      |
|  | Total ..   | 22,74,71,000                             | ..  | 22,74,71,000  |

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|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|                                  |  | Rs.                                      | Rs.                                       | Rs.          |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>C—Economic Services</b>   |  |   |              |
|                                  | <b>(a) Agriculture and Allied Activities</b>                                 |  |   |              |
|                                  | 2401—Crop Husbandry (Horticulture and Vegetable Crops). ..                   | 5,17,57,000                              | ..  | 5,17,57,000  |
|                                  | <b>(f) Industry and Minerals</b>   |  |   |              |
|                                  | 2852—Industries (Foods and Beverages) ..                                     | 1,56,73,000                              | ..  | 1,56,73,000  |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                       |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                                |  |   |              |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>              |  |   |              |
| 56                               | 4401—Capital Outlay on Crop Husbandry (Horticulture and Vegetable Crops). .. | 33,000                                   | ..  | 33,000       |
|                                  | <b>(f) Capital Account of Industry and Minerals</b>                          |  |   |              |
|                                  | 4860—Capital Outlay on Consumer Industries (Foods and Beverages). ..         | 2,33,33,000                              | ..  | 2,33,33,000  |
|                                  | <b>F—Loans and Advances</b>  |  |   |              |
|                                  | 6860—Loans for Consumer Industries (Foods and Beverages). ..                 | 8,67,000                                 | ..  | 8,67,000     |
|                                  | Total ..   | 9,16,63,000                              | ..  | 9,16,63,000  |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|                                  | <b>C—Economic Services</b>   |  |   |              |
|                                  | <b>(a) Agriculture and Allied Activities</b>                                 |  |   |              |
|                                  | 2425—Co-operation ..   | 15,38,96,000                             | ..  | 15,38,96,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                       |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>                                |  |   |              |
|                                  | <b>(a) Capital Account of Agriculture and Allied Activities</b>              |  |   |              |
| 57                               | 4425—Capital Outlay on Co-operation ..                                       | 5,00,62,000                              | ..  | 5,00,62,000  |
|                                  | <b>F—Loans and Advances</b>  |  |   |              |
|                                  | 6425—Loans for Co-operation ..   | 3,14,85,000                              | ..  | 3,14,85,000  |
|                                  | Total ..   | 23,54,43,000                             | ..  | 23,54,43,000 |

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|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(a) Agriculture and Allied Activities</b>   |  |   |               |
|  | 2435—Other Agricultural Programmes ..  | 3,27,61,000                              | ..  | 3,27,61,000   |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|  | <b>(a) Capital Account of Agriculture and Allied Activities</b>  |  |   |               |
|  | 4435—Capital Outlay on Other Agricultural Programmes   | 1,96,33,000                              | ..  | 1,96,33,000   |
|  | Total ..   | 5,23,94,000                              | ..  | 5,23,94,000   |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(b) Rural Development</b>   |  |   |               |
| 59                                     | 2501—Special Programmes for Rural Development ..   | 5,08,62,000                              | ..  | 5,08,62,000   |
| 60                                     | 2505—Rural Employment ..   | 33,99,82,000                             | ..  | 33,99,82,000  |
| 61                                     | 2506—Land Reforms ..   | 4,39,10,000                              | ..  | 4,39,10,000   |
|  | 2515—Other Rural Development Programmes (Panchayati Raj). ..   | 338,83,97,000                            | ..  | 338,83,97,000 |
|  | <b>D—Grants-in-Aid and Contributions</b>   |  |   |               |
| 62                                     | 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayati Raj). .. | 4,92,45,000                              | ..  | 4,92,45,000   |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6515—Loans for Other Rural Development Programmes (Panchayati Raj). ..                                 | 33,000                                   | ..  | 33,000        |
|  | Total ..   | 343,76,75,000                            | ..  | 343,76,75,000 |
|  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|  | <b>C—Economic Services</b>   |  |   |               |
|  | <b>(b) Rural Development</b>   |  |   |               |
|  | 2515—Other Rural Development Programmes (Community Development). ..                                    | 39,10,85,000                             | ..  | 39,10,85,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|  | <b>(b) Capital Account of Rural Development</b>  |  |   |               |
| 63                                     | 4515—Capital Outlay on Other Rural Development Programmes (Community Development). ..                  | 11,67,000                                | ..  | 11,67,000     |
|  | <b>F—Loans and Advances</b>  |  |   |               |
|  | 6515—Loans for Other Rural Development Programmes (Community Development). ..                          | 6,33,000                                 | ..  | 6,33,000      |
|  | Total ..   | 39,28,85,000                             | ..  | 39,28,85,000  |

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| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.                                       | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>                                       |  |   |               |
|  | <b>C—Economic Services</b>                                   |  |   |               |
|  | <b>(c) Special Areas Programmes</b>                          |  |   |               |
|  | 2551—Hill Areas ..   | 65,22,73,000                             | ..  | 65,22,73,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>       |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>                |  |   |               |
|  | <b>(c) Capital Account of Special Areas Programmes</b>       |  |   |               |
| 64                                     | 4551—Capital Outlay on Hill Areas ..                         | 40,00,000                                | ..  | 40,00,000     |
|  | <b>F—Loans and Advances</b>                                  |  |   |               |
|  | 6551—Loans for Hill Areas ..                                 | 95,00,000                                | ..  | 95,00,000     |
|  | Total ..   | 66,57,73,000                             | ..  | 66,57,73,000  |
|  | <b>REVENUE ACCOUNT</b>                                       |  |   |               |
|  | <b>C—Economic Services</b>                                   |  |   |               |
|  | <b>(c) Special Areas Programmes</b>                          |  |   |               |
|  | 2575—Other Special Areas Programmes ..                       | 53,07,69,000                             | ..  | 53,07,69,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>       |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>                |  |   |               |
|  | <b>(c) Capital Account of Special Areas Programmes</b>       |  |   |               |
| 65                                     | 4575—Capital Outlay on Other Special Areas<br>Programmes. .. | 11,18,00,000                             | ..  | 11,18,00,000  |
|  | Total ..   | 64,25,69,000                             | ..  | 64,25,69,000  |
|  | <b>REVENUE ACCOUNT</b>                                       |  |   |               |
|  | <b>C—Economic Services</b>                                   |  |   |               |
|  | <b>(d) Irrigation and Flood Control</b>                      |  |   |               |
|  | 2701—Major and Medium Irrigation ..                          | 58,86,74,000                             | ..  | 58,86,74,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>       |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>                |  |   |               |
|  | <b>(d) Capital Account of Irrigation and Flood Control</b>   |  |   |               |
| 66                                     | 4701—Capital Outlay on Major and Medium Irrigation ..        | 65,36,67,000                             | ..  | 65,36,67,000  |
|  | Total ..   | 124,23,41,000                            | ..  | 124,23,41,000 |

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| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.                                     | Sums not exceeding                       |   |               |
|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|  |  | Rs.                                      | Rs.                                       | Rs.           |
|  | <b>REVENUE ACCOUNT</b>                                     |  |   |               |
|  | <b>C—Economic Services</b>                                 |  |   |               |
|  | <b>(d) Irrigation and Flood Control</b>                    |  |   |               |
| 67                                     | 2702—Minor Irrigation ..                                   | 86,74,04,000                             | ..  | 86,74,04,000  |
|  | 2705—Command Area Development ..                           | 1,68,28,000                              | ..  | 1,68,28,000   |
|  | <b>Capital Expenditure Outside the Revenue Account</b>     |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>              |  |   |               |
|  | <b>(d) Capital Account of Irrigation and Flood Control</b> |  |   |               |
|  | 4702—Capital Outlay on Minor Irrigation ..                 | 17,44,48,000                             | ..  | 17,44,48,000  |
|  | 4705—Capital Outlay on Command Area Development ..         | 2,43,11,000                              | ..  | 2,43,11,000   |
|  | Total ..   | 108,29,91,000                            | ..  | 108,29,91,000 |
|  | <b>REVENUE ACCOUNT</b>                                     |  |   |               |
|  | <b>C—Economic Services</b>                                 |  |   |               |
|  | <b>(d) Irrigation and Flood Control</b>                    |  |   |               |
| 68                                     | 2711—Flood Control ..                                      | 37,18,80,000                             | 1,67,000                                  | 37,20,47,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>     |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>              |  |   |               |
|  | <b>(d) Capital Account of Irrigation and Flood Control</b> |  |   |               |
|  | 4711—Capital Outlay on Flood Control Projects ..           | 54,92,13,000                             | ..  | 54,92,13,000  |
|  | Total ..   | 92,10,93,000                             | 1,67,000                                  | 92,12,60,000  |
|  | <b>REVENUE ACCOUNT</b>                                     |  |   |               |
|  | <b>C—Economic Services</b>                                 |  |   |               |
|  | <b>(e) Energy</b>  |  |   |               |
| 69                                     | 2801—Power ..  | 17,29,25,000                             | ..  | 17,29,25,000  |
|  | <b>Capital Expenditure Outside the Revenue Account</b>     |  |   |               |
|  | <b>C—Capital Account of Economic Services</b>              |  |   |               |
|  | <b>(e) Capital Account of Energy</b>                       |  |   |               |
|  | 4801—Capital Outlay on Power Projects ..                   | ..                                       | ..  | ..            |
|  | <b>F—Loans and Advances</b>                                |  |   |               |
|  | 6801—Loans for Power Projects ..                           | 425,86,67,000                            | ..  | 425,86,67,000 |
|  | 6860—Loans for Consumer Industries ..                      | 4,33,33,000                              | ..  | 4,33,33,000   |
|  | Total ..   | 447,49,25,000                            | ..  | 447,49,25,000 |

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|                                  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|                                  |   | Rs.                                      | Rs.                                       | Rs.          |
|                                  | <b>REVENUE ACCOUNT</b>  |  |   |              |
|                                  | <b>C—Economic Services</b>  |  |   |              |
|                                  | <b>(e) Energy</b>   |  |   |              |
| 72                               | 2810—Non-Conventional Sources of Energy ..  | 66,67,000                                | ..  | 66,67,000    |
|                                  | <b>(f) Industry and Minerals</b>  |  |   |              |
|                                  | 2851—Village and Small Industries (Excluding Public Undertakings). ..                   | 38,30,49,000                             | ..  | 38,30,49,000 |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                                  |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>   |  |   |              |
|                                  | <b>(f) Capital Account of Industry and Minerals</b>                                     |  |   |              |
| 73                               | 4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). .. | 5,18,01,000                              | ..  | 5,18,01,000  |
|                                  | <b>F—Loans and Advances</b>   |  |   |              |
|                                  | 6851—Loans for Village and Small Industries (Excluding Public Undertakings). ..         | 2,43,16,000                              | ..  | 2,43,16,000  |
|                                  | 6860—Loans for Consumer Industries (Village and Small Industries). ..                   | 6,87,50,000                              | ..  | 6,87,50,000  |
|                                  | Total ..  | 52,79,16,000                             | ..  | 52,79,16,000 |
|                                  | <b>REVENUE ACCOUNT</b>  |  |   |              |
|                                  | <b>C—Economic Services</b>  |  |   |              |
|                                  | <b>(f) Industry and Minerals</b>  |  |   |              |
|                                  | 2852—Industries (Closed and Sick Industries) ..   | 40,20,000                                | ..  | 40,20,000    |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>                                  |  |   |              |
|                                  | <b>C—Capital Account of Economic Services</b>   |  |   |              |
|                                  | <b>(f) Capital Account of Industry and Minerals</b>                                     |  |   |              |
| 74                               | 4858—Capital Outlay on Engineering Industries (Closed and Sick Industries). ..          | 13,33,000                                | ..  | 13,33,000    |
|                                  | 4860—Capital Outlay on Consumer Industries (Closed and Sick Industries). ..             | 50,00,000                                | ..  | 50,00,000    |
|                                  | 4875—Capital Outlay on Other Industries (Closed and Sick Industries). ..                | 13,33,000                                | ..  | 13,33,000    |
|                                  | 4885—Capital Outlay on Industries and Minerals (Closed and Sick Industries). ..         | ..                                       | ..  | ..           |

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| Demand Number/<br>Serial Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|                                  |  | Rs.                                      | Rs.                                       | Rs.           |
|                                  | <b>F—Loans and Advances</b>  |  |   |               |
|                                  | 6857—Loans for Chemical and Pharmaceutical Industries<br>(Closed and Sick Industries). ..                        | ..                                       | ..  | ..            |
| 74                               | 6858—Loans for Engineering Industries (Closed and<br>Sick Industries). ..  | 3,00,00,000                              | ..  | 3,00,00,000   |
|                                  | 6860—Loans for Consumer Industries (Closed and<br>Sick Industries). ..   | 2,83,33,000                              | ..  | 2,83,33,000   |
|                                  | 6885—Loans for Other Industries and Minerals<br>(Closed and Sick Industries). ..                                 | ..                                       | ..  | ..            |
|                                  | Total ..   | 7,00,19,000                              | ..  | 7,00,19,000   |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|                                  | <b>C—Economic Services</b>   |  |   |               |
|                                  | <b>(f) Industry and Minerals</b>   |  |   |               |
| 75                               | 2852—Industries (Excluding Public Undertakings and<br>Closed and Sick Industries and Foods and<br>Beverages). .. | 40,78,39,000                             | ..  | 40,78,39,000  |
| 76                               | 2853—Non-Ferrous Mining and Metallurgical Industries   | 1,21,25,000                              | ..  | 1,21,25,000   |
|                                  | <b>(g) Transport</b>   |  |   |               |
| 77                               | 3051—Ports and Lighthouses ..  | 80,58,000                                | ..  | 80,58,000     |
| 78                               | 3053—Civil Aviation ..   | 41,67,000                                | ..  | 41,67,000     |
|                                  | 3054—Roads and Bridges ..  | 70,96,38,000                             | ..  | 70,96,38,000  |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
| 79                               | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|                                  | <b>(g) Capital Account of Transport</b>  |  |   |               |
|                                  | 5054—Capital Outlay on Roads and Bridges ..  | 214,84,68,000                            | ..  | 214,84,68,000 |
|                                  | Total ..   | 285,81,06,000                            | ..  | 285,81,06,000 |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|                                  | <b>C—Economic Services</b>   |  |   |               |
|                                  | <b>(g) Transport</b>   |  |   |               |
|                                  | 3055—Road Transport ..   | 75,87,99,000                             | ..  | 75,87,99,000  |
|                                  | 3056—Inland Water Transport ..   | 8,37,000                                 | ..  | 8,37,000      |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |               |
| 80                               | <b>C—Capital Account of Economic Services</b>  |  |   |               |
|                                  | <b>(g) Capital Account of Transport</b>  |  |   |               |
|                                  | 5055—Capital Outlay on Road Transport ..   | 61,88,79,000                             | ..  | 61,88,79,000  |
|                                  | 5056—Capital Outlay on Inland Water Transport ..   | 50,00,000                                | ..  | 50,00,000     |
|                                  | 5075—Capital Outlay on Other Transport Services ..   | ..                                       | ..  | ..            |

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| Demand Number/<br>Serial Number. | Services and purposes.   | Sums not exceeding                       |   |               |
|                                  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.        |
|                                  |  | Rs.                                      | Rs.                                       | Rs.           |
|                                  | <b>F—Loans and Advances</b>  |  |   |               |
| 80                               | 7055—Loans for Road Transport ..                                   | 11,40,00,000                             | ..  | 11,40,00,000  |
|                                  | 7056—Loans for Inland Water Transport ..                           | 1,26,67,000                              | ..  | 1,26,67,000   |
|                                  | Total ..   | 151,01,82,000                            | ..  | 151,01,82,000 |
| 81                               | 7075—Loans for Other Transport Services ..                         | 4,16,67,000                              | ..  | 4,16,67,000   |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|                                  | <b>C—Economic Services</b>   |  |   |               |
|                                  | <b>(i) Science, Technology and Environment</b>                     |  |   |               |
| 82                               | 3425—Other Scientific Research ..                                  | 43,76,000                                | ..  | 43,76,000     |
|                                  | <b>(j) General Economic Services</b>                               |  |   |               |
| 83                               | 3451—Secretariat—Economic Services ..                              | 15,22,02,000                             | ..  | 15,22,02,000  |
|                                  | 3452—Tourism ..  | 4,18,03,000                              | ..  | 4,18,03,000   |
| 84                               | <b>Capital Expenditure Outside the Revenue Account</b>             |  |   |               |
|                                  | <b>C—Capital Account of Economic Services</b>                      |  |   |               |
|                                  | <b>(j) Capital Account of General Economic Services</b>            |  |   |               |
|                                  | 5452—Capital Outlay on Tourism ..                                  | 2,00,00,000                              | ..  | 2,00,00,000   |
|                                  | Total ..   | 6,18,03,000                              | ..  | 6,18,03,000   |
|                                  | <b>REVENUE ACCOUNT</b>   |  |   |               |
|                                  | <b>C—Economic Services</b>   |  |   |               |
|                                  | <b>(j) General Economic Services</b>                               |  |   |               |
| 85                               | 3454—Census, Surveys and Statistics ..                             | 4,86,32,000                              | ..  | 4,86,32,000   |
| 86                               | 3456—Civil Supplies ..   | 6,09,94,000                              | ..  | 6,09,94,000   |
|                                  | <b>Capital Expenditure Outside the Revenue Account</b>             |  |   |               |
|                                  | <b>C—Capital Account of Economic Services</b>                      |  |   |               |
|                                  | <b>(j) Capital Account of General Economic Services</b>            |  |   |               |
| 87                               | 5465—Investments in General Financial and Trading Institutions. .. | 1,47,98,000                              | ..  | 1,47,98,000   |
|                                  | <b>F—Loans and Advances</b>  |  |   |               |
|                                  | 7465—Loans for General Financial and Trading Institutions. ..      | 1,60,00,000                              | ..  | 1,60,00,000   |
|                                  | Total ..   | 3,07,98,000                              | ..  | 3,07,98,000   |



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|  |  | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|  |  | Rs.                                      | Rs.                                       | Rs.          |
|  | <b>REVENUE ACCOUNT</b>   |  |   |              |
|  | <b>C—Economic Services</b>   |  |   |              |
|  | <b>(j) General Economic Services</b>   |  |   |              |
| 88                                     | 3475—Other General Economic Services ..  | 2,67,04,000                              | ..  | 2,67,04,000  |
|  | <b>B—Social Services</b>   |  |   |              |
|  | <b>(c) Water Supply, Sanitation, Housing and<br/>Urban Development</b>   |  |   |              |
| 89                                     | 2215—Water Supply and Sanitation (Prevention of<br>Air and Water Pollution). ..  | 8,57,56,000                              | ..  | 8,57,56,000  |
|  | <b>D—Grants-in-Aid and Contributions</b>   |  |   |              |
| 90                                     | 3604—Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions (Excluding<br>Panchayati Raj). .. | 93,31,00,000                             | ..  | 93,31,00,000 |
|  | <b>Capital Expenditure Outside the Revenue Account</b>   |  |   |              |
|  | <b>C—Capital Account of Economic Services</b>  |  |   |              |
|  | <b>(a) Capital Account of Agriculture and Allied<br/>Activities</b>  |  |   |              |
|  | 4408—Capital Outlay on Food, Storage and Ware-<br>housing (Public Undertakings). ..                                    | ..                                       | ..  | ..           |
|  | <b>(f) Capital Account of Industry and Minerals</b>  |  |   |              |
|  | 4857—Capital Outlay on Chemical and Pharmaceutical<br>Industries (Public Undertakings). ..                             | ..                                       | ..  | ..           |
|  | 4858—Capital Outlay on Engineering Industries<br>(Public Undertakings). ..   | ..                                       | ..  | ..           |
|  | 4860—Capital Outlay on Consumer Industries<br>(Public Undertakings). ..  | ..                                       | ..  | ..           |
|  | <b>(g) Capital Account of Transport</b>  |  |   |              |
| 92                                     | 5075—Capital Outlay on Other Transport Services<br>(Public Undertakings). ..   | 1,33,33,000                              | ..  | 1,33,33,000  |
|  | <b>F—Loans and Advances</b>  |  |   |              |
|  | 6406—Loans for Forestry and Wild Life (Public<br>Undertakings). ..   | ..                                       | ..  | ..           |
|  | 6857—Loans for Chemical and Pharmaceutical<br>Industries (Public Undertakings). ..                                     | 5,16,67,000                              | ..  | 5,16,67,000  |
|  | 6858—Loans for Engineering Industries (Public<br>Undertakings). ..   | 13,56,50,000                             | 10,17,000                                 | 13,66,67,000 |
|  | 6860—Loans for Consumer Industries (Public<br>Undertakings). ..  | 10,93,10,000                             | ..  | 10,93,10,000 |
|  | Total ..   | 30,99,60,000                             | 10,17,000                                 | 31,09,77,000 |

*The West Bengal Appropriation (Vote on Account)  
Act, 2002.  
(Schedule.)*

| 1                                      | 2   | 3  |   |              |
|--|---|--|---|--------------|
| Demand<br>Number/<br>Serial<br>Number. | Services and purposes.  | Sums not exceeding                       |   |              |
|  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.       |
|  |   | Rs.                                      | Rs.                                       | Rs.          |
|  | <b>C—Capital Account of Economic Services</b>   |  |   |              |
|  | <b>(f) Capital Account of Industry and Minerals</b>   |  |   |              |
| 93                                     | 4856—Capital Outlay on Petrochemical Industries<br>(Excluding Public Undertakings). ..  | 33,000                                   | ..  | 33,000       |
|  | 4860—Capital Outlay on Consumer Industries<br>(Excluding Public Undertakings). ..   | ..                                       | ..  | ..           |
|  | 4885—Other Capital Outlay on Industries and Minerals<br>(Excluding Public Undertakings). ..   | 11,50,00,000                             | ..  | 11,50,00,000 |
|  | <b>F—Loans and Advances</b>   |  |   |              |
|  | 6885—Loans for Other Industries and Minerals<br>(Excluding Public Undertakings). ..   | 3,33,000                                 | ..  | 3,33,000     |
|  | Total ..  | 11,53,66,000                             | ..  | 11,53,66,000 |
|  | <b>C—Capital Account of Economic Services</b>   |  |   |              |
|  | <b>(f) Capital Account of Industry and Minerals</b>   |  |   |              |
| 94                                     | 4859—Capital Outlay on Telecommunication and<br>Electronic Industries. ..   | 2,00,00,000                              | ..  | 2,00,00,000  |
|  | <b>F—Loans and Advances</b>   |  |   |              |
|  | 6859—Loans for Telecommunication and Electronic<br>Industries. ..   | 1,08,33,000                              | ..  | 1,08,33,000  |
|  | Total ..  | 3,08,33,000                              | ..  | 3,08,33,000  |
|  | <b>C—Capital Account of Economic Services</b>   |  |   |              |
|  | <b>(f) Capital Account of Industry and Minerals</b>   |  |   |              |
| 95                                     | 4857—Capital Outlay on Chemical and Pharmaceutical<br>Industries (Excluding Public Undertakings and<br>Closed and Sick Industries). ..      | 83,33,000                                | ..  | 83,33,000    |
|  | 4860—Capital Outlay on Consumer Industries<br>(Excluding Public Undertakings and Closed and<br>Sick Industries and Foods and Beverages). .. | 2,21,00,000                              | ..  | 2,21,00,000  |
|  | <b>F—Loans and Advances</b>   |  |   |              |
|  | 6857—Loans for Chemical and Pharmaceutical<br>Industries (Excluding Public Undertakings and<br>Closed and Sick Industries). ..              | 11,67,000                                | ..  | 11,67,000    |
|  | 6860—Loans for Consumer Industries (Excluding<br>Public Undertakings and Closed and Sick<br>Industries and Foods and Beverages). ..         | 6,08,33,000                              | ..  | 6,08,33,000  |
|  | Total ..  | 9,24,33,000                              | ..  | 9,24,33,000  |

*The West Bengal Appropriation (Vote on Account)  
Act, 2002.  
(Schedule.)*

| 1                                | 2   | 3  |   |                        |
|----------------------------------|---|--|---|------------------------|
| Demand Number/<br>Serial Number. | Services and purposes.  | Sums not exceeding                       |   |                        |
|                                  |   | Voted by the<br>Legislative<br>Assembly. | Charged on<br>the Consoli-<br>dated Fund. | Total.                 |
|                                  |   | Rs.                                      | Rs.                                       | Rs.                    |
| 96                               | 6875—Loans for Other Industries (Excluding Closed and Sick Industries). ..  | 1,37,33,000                              | ..  | 1,37,33,000            |
|                                  | 6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries). ..                                 | 1,25,04,000                              | ..  | 1,25,04,000            |
|                                  | Total ..  | 2,62,37,000                              | ..  | 2,62,37,000            |
|                                  | <b>C—Capital Account of Economic Services</b>   |  |   |                        |
|                                  | <b>(f) Capital Account of Industry and Minerals</b>   |  |   |                        |
| 97                               | 4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings and Closed and Sick Industries). .. | 15,00,000                                | ..  | 15,00,000              |
|                                  | <b>E—Public Debt</b>  |  |   |                        |
| Serial 98                        | 6003—Internal Debt of the State Government ..   | ..                                       | 1417,08,83,000                            | 1417,08,83,000         |
|                                  | 6004—Loans and Advances from the Central Government. ..   | ..                                       | 328,92,40,000                             | 328,92,40,000          |
|                                  | Total ..  | ..                                       | 1746,01,23,000                            | 1746,01,23,000         |
|                                  | <b>F—Loans and Advances</b>   |  |   |                        |
| 99                               | 7610—Loans to Government Servants etc. ..   | 41,66,67,000                             | ..  | 41,66,67,000           |
|                                  | 7615—Miscellaneous Loans ..   | 1,00,00,000                              | ..  | 1,00,00,000            |
|                                  | Total ..  | 42,66,67,000                             | ..  | 42,66,67,000           |
|                                  | <b>Grand Total ..</b>   | <b>7508,98,07,000</b>                    | <b>4299,63,24,000</b>                     | <b>11808,61,31,000</b> |

By order of the Governor,  
A. K. BHATTACHARYA,  
Secy. to the Govt. of West Bengal.