Kolkata

The



Gazette

सत्यमेव जयते Extraordinary Published by Authority

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MONDAY, MARCH 31, 2003

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 571-L.—31st March, 2003.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2003

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2003.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 31st March, 2003.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2004.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2004;

It is hereby enacted in the Fifty-fourth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2003.

(Sections 2, 3.)

issue of Rs. 13727,00,48,000 out of the Consolidated Fund of West Bengal for the year 2003-2004. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees thirteen thousand seven hundred twenty-seven crore and forty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2004, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2004.

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislature	6,89,51,000	7,46,000	6,96,97,000
Serial 2	2012—Governor		90,44,000	90,44,000
3	2013—Council of Ministers	1,40,17,000		1,40,17,000
-	B—Social Services			
. г	(g) Social Welfare and Nutrition			
1	2245—Relief on Account of Natural Calamities	10,00,000	• •	10,00,000
	C—Economic Services			
	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing			
	2435—Other Agricultural Programmes	58,05,000		58,05,000
4	Capital Expenditure Outside the Revenue Account	2,35,19,000	• •	2,35,19,000
!	C—Capital Account of Economic Services			.
	(a) Capital Account of Agriculture and Allied Activities			
LJ	4435—Capital Outlay on Other Agriculture Programmes	85,43,000		85,43,000
	Total	3,88,67,000		3,88,67,000
	REVENUE ACCOUNT		-	
	A—General Services			
	(c) Interest Payment and Servicing of Debt			•
	2049—Interest Payments		75,60,000	75,60,000
5	(e) Pensions and Miscellaneous General Services			·
	2071—Pensions and Other Retirement Benefits			

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	B—Social Services				
!	(g) Social Welfare and Nutrition				
ļ	2235—Social Security and Welfare	3,92,05,000		3,92,05,000	
j	2236—Nutrition	5,77,000		5,77,000	
	2245—Relief on account of Natural Calamities	1,16,67,000		1,16,67,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	59,40,55,000		59,40,55,000	
	2402—Soil and Water Conservation	2,47,07,000		2,47,07,000	
	2415—Agricultural Research and Education	16,36,11,000		16,36,11,000	
	(b) Rural Development				
	2501—Special Programmes for Rural Development				
	(c) Special Areas Programmes				
5	2551—Hill Areas			. ,	
	2575—Other Special Areas Programmes : .	4,16,67,000		4,16,67,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	59,66,000		59,66,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	2,68,61,000		2,68,61,000	
	4415—Capital Outlay on Agricultural Reserch and Education.				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.				
	E—Public Debt	,			
:	6004—Loans and Advances from the Central Government.		32,79,000	32,79,000	
L	Total .	90,83,16,000	1,08,39,000	91,91,55,000	
	Total .	. 70,00,10,000	1,00,07,000	,,,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
Г	(g) Social Welfare and Nutrition			·	
-	2245—Relief on account of Natural Calamities	11,33,000		11,33,000	
	C—Economic Services				
	(a) Agriculture and Alied Services				
	2403—Animal Husbandry	44,29,73,000		44,29,73,000	
	2404—Dairy Development	43,60,33,000		43,60,33,000	
	2415—Agricultural Research and Education	2,11,11,000		2,11,11,000	
	(b) Rural Development				
	2515—Other Rural Development Programmes	3,18,62,000		3,18,62,000	
	(c) Special Areas Programmes				
6	2551—Hill Areas	2,00,000		2,00,000	
	(j) General Economic Services			•	
	3451—Secretariat-Economic Services	30,35,000		30,35,000	
	Capital Expenditure Outside the Revenue Account				
	C-Capital Account of Econmic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry	1,80,68,000		1,80,68,000	
	4404—Capital Outlay on Dairy Development	74,28,000]	74,28,000	
-	Total	06 10 42 000		0.00	
	1 Otal	96,18,43,000		96,18,43,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		•		
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
F	2049—Interest Payments	, ,	73,000	73,000	
	B—Social Services				
	(e) Welfare of SC, ST and OBC Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72,21,20,000		72,21,20,000	
	(h) Others				
	2251—Secretariat—Social Services	53,12,000		53,12,000	
7	Capital Expenditure Outside the Revenue Account				
<u>'</u>	B—Capital Account of Social Services				
	(e) Welfare of Sch. Castes, Sch. Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Schedules Tribes and Other Backward Classes	2,47,17,000	· .	2,47,17,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		2,00,000	2,00,000	
	F—Loans and Advances	j.			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
:	Total	75,21,49,000	2,73,000	75,24,22,000	

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
					·
		ĺ			
	REVENUE ACCOUNT				
	A—General Services			ĺ	
	(c) Interest Payment and Servicing of Debt	ļ			
ſ	2049—Interest Payments			1,55,000	1,55,00
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		1,32,000		1,32,000
	(h) Others				, -, -, -,
	2250—Other Social Services		4,000		4,000
	C-Economic Services				·
	(a) Agriculture and Allied Services				
8	2401—Crop Husbandry		80,000		80,000
	2404—Dairy Development		1,78,000		1,78,000
	2425—Co-operation		12,68,79,000		12,68,79,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		34,40,000	(34,40,000
	(j) General Economic Services				31,10,000
	3451—Secretariat—Economic Services		46,97,000		46,97,000
	Capital Expenditure Outside the Revenue Accour	ıt .			10,27,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development			-	
.	4216—Capital Outlay on Housing		33,000	.,	33,000

1	2	-		3.		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
			÷			
	(h) Others					
1	4250—Capital Outlay on Other Social Services		8,000		8,000	
	C—Capital Account of Economic Services		2,700			
	(a) Capital Account of Agriculture and	:		_		
	Allied Activities					
8	4425—Capital Outlay on Co-operation		1,15,91,000		1,15,91,000	
	E—Public Debt		•	,		
	6004—Loans and Advances from the Central Government.			4,06,000	4,06,000	
	F—Loans and Advances					
	6250—Loans for Other Social Services		4,000		4,000	
L	6425—Loans for Co-operation		82,83,000	,.	82,83,000	
	Total		15,53,29,000	5,61,000	15,58,90,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments					
	(d) Administrative Services					
	2058—Stationery and Printing		6,48,81,000		6,48,81,000	
	C—Economic Services		·			
	(c) Special Areas Programmes					
9	2551—Hill Areas		8,67,43,000		8,67,43,000	
	(f) Industry and Minerals					
	2852—Industries		7,89,17,000		7,89,17,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.		1,02,36,000		1,02,36,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	95,23,000		95,23,000	
	3475—Other General Economic Services		10,31,000		10,31,000	

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Account			\$	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4407—Capital Outlay on Plantations	40,00,000		40,00,000	
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	26,67,000		26,67,000	
	(f) Capital Account of Industry and Minerals				
	4856—Capital Outlay on Petro-Chemical Industries	33,000		33,000	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	26,67,000		26,67,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries	1,00,00,000		1,00,00,000	
	4860—Capital Outlay on Consumer Industries	1,58,67,000		1,58,67,000	
9	4885—Other Capital Outlay on Industries and Minerals.	1,00,73,000		1,00,73,000	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	27,000		27,000	
ļ	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions				
	F—Loans and Advances		•		
	6407—Loans for Plantations	50,00,000		50,00,000	
	6551—Loans for Hill Areas	90,00,000		90,00,000	
	6857—Loans for Chemical and Pharmaceutical Industries.	11,67,000		11,67,000	
	6859—Loans for Tele-communication and Electronics Industries.	28,33,000		28,33,000	
	6860—Loans for Consumer Industries	4,50,67,000		4,50,67,000	
	6885—Loans for Other Industries and Minerals	78,33,000		78,33,000	
Ì	7465—Loans for General Financial and Trading Institutions.	66,67,000		66,67,000	
	Total	37,42,32,000		37,42,32,000	

The West Bengal Appropriation (Vote on Account) Act, 2003. (Schedule.)

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT			-	
	A-General Services				
	(d) Administrative Services				
ſ.	2052—Secretariat—General Services	29,10,000		29,10,000	
	C—Economic Services		-		
10	(j) General Economic Services				
	3456—Civil Supplies	4,07,50,000	• •	4,07,50,000	
. [3475—Other General Economic Services	1,43,61,000		1,43,61,000	
	Total	5,80,21,000		5,80,21,000	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г.	2049—Interest Payments		6,63,000	6,63,000	
	C—Economic Services		0,00,000	0,05,000	
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	35,21,000		35,21,000	
	(f) Industry and Minerals	, .,		,,,	
	2851—Village and Small Industries	28,12,01,000		28,12,01,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	44,03,000		44,03,000	
11	Capital Expenditure Outside the Revenue Account				
:	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals		j		
	4851—Capital Outlay on Village and Small Industries	78,53,000		78,53,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		7,61,000	7,61,000	
	F—Loans and Advances				
	6851—Loans for Village and Small Industries	1,19,39,000		1,19,39,000	
	6860—Loans for Consumer Industries	6,85,00,000		6.85,00,000	
	Total	37,74,17,000	14,24,000	37,88,41,000	

I	2	3			
Demand Number/	Services and purposes.	Sums not exceeding			
Serial Number.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		1,30,000	1 20 000	
	B—Social Services	• •	1,50,000	1,30,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment				
	(g) Social Welfare and Nutrition			• •	
	2235—Social Security and Welfare		, ,	•	
	C-Economic Services		•		
	(a) Agriculture and Allied Services		-		
	2402—Soil and Water Conservation	68,000		68,000	
	(b) Rural Development			•	
	2505—Rural Employment	2,90,98,000		2,90,98,000	
	(c) Special Areas Programmes			,	
12	2575—Other Special Areas Programmes	38,85,05,000		38,85,05,000	
.	(j) General Economic Services				
	3451—Secretariat—Economic Services	2,42,37,000		2,42,37,000	
	3452—Tourism	27,82,000		27,82,000	
	3454—Census, Surveys and Statistics	3,49,75,000		3,49,75,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Econnomic Services				
.	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay of Other Special Areas Programme.	41,000		41,000	
	E—Public Debt	ß			
	6004—Loans and Advances from the Central Government.		88,000	88,000	
	F—Loans and Advances				
	6250—Loans for Other Social Services			• •	
	Total	47,97,06,000	2,18,000	47,99,24,000	

1	2 .		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
•	REVENUE ACCOUNT B—Social Services				
-	(a) Education, Sports, Art and Culture				
	2202—General Education	206,37,81,000		206,37,81,000	
	2203—Technical Education	9,74,17,000	• •	9,74,17,000	
	22()4—Sports and Youth Services	4,50,54,000		4,50,54,000	
	2205—Art and Culture	96,29,000		96,29,000	
1.2	(h) Others	1 16 02 000		1,16,02,000	
13	2251—Secretariat—Social Services C—Economic Services	1,16,02,000	• •	1,10,02,000	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	19,17,000		19,17,000	
	F—Loans and Advances	15,17,000		15,17,000	
	6202—Loans for Education, Sports, Art and Culture.	1,67,000		1,67,000	
	Total	222,95,67,000		222,95,67,000	
		222,93,07,000		222,93,07,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art andCulture		•		
ſ	2202—General Education	21,15,39,000	:	21,15,39,000	
	2205—Art and Culture	1,13,80,000		1,13,80,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	1,10,72,000		1,10,72,000	
	(h) Others				
	2251—Secretariat—Social Services	23,80,000		23,80,000	
	C—Economic Services				
	(b) Rural Development				
14	2515—Other Rural Development Programmes	52,03,000		52,03,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	80,000		80,000	
	(j) General Economic Services	56,000		57,000	
	3454—Census, Surveys and Statistics	56,000		56,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	2,14,77,000		2,14,77,000	
	Total	26,31,87,000		26,31.87,000	

The West Bengal Appropriation (Vote on Account) Act, 2003. (Schedule.)

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services					
	(a) Education, Sports, Art and Culture					
ſ	2202—General Education	٠.	1320,05,72,000		1320,05,72,000	
	2204—Sports and Youth Services		1,36,17,000		1,36,17,000	
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		50,00,000	•	50,00,000	
	(h) Others					
	2251—Secretariat—Social Services		48,25,000		48,25,000	
	C—Economic Services					
15	(c) Special Areas Programmes					
	2551—Hill Areas		15,13,000		15,13,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture				- '	
	4202—Capital Outlay on Education, Sports, Art and Culture.		3,58,01,000	• •	3,58,01,000	
	Total		1326,13,28,000		1326,13,28,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
. [2215—Water Supply and Sanitation		1,21,11,000	•	1,21,11,000	
	(h) Others					
	2251—Secretariat—Social Services		22,42,000		22,42,000	
16	C—Economic Services	ē				
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		2,03,000		2,03,000	
1						
	3435—Ecology & Environment		17,00,000		17,00,000	

1	2	•••		3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities					
	and Services					
17	2039—State Excise (d) Administrative Services	• •	14.40,92,000		14,40,92,000	
Ĺ	2052—Secretariat—General Services		16,02,000		16,02,000	
	. Total		14,56,94,000		14,56,94,000	
	(a) Organs of State 2014—Administration of Justice (b) Fiscal Services		44,77,000		44,77,000	
	(i) Collection of Taxes on Income and Expenditure					
	2020—Collection of Taxes on Income and Expenditure.		2,84,67,000		2,84,67,000	
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		9,38,000		9,38,000	
	2030—Stamps and Registration	٠.	13,86,62,000	• •	13,86,62,000	
	2035—Collection of Other Taxes on Property and Capital Transactions.		1100000			
18	(iii) Collection of Taxes on Commodities and Services		14,82,000		14,82,000	
	2040—Taxes on Sales, Trudes etc.	. ,	27.24,67,000		27,24,67,000	
	2045—Other Taxes and Duties on Commodities and Services.		1,07,64,000	26,000	1.07,90,000	
	(iv) Other Fiscal Services					
	2047—Other Fiscal Services		7,99,87,000		7,99,87,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation for Reduction or Avoidance of Debt.			48,00,00,000	48.00,00,000	
!	2049—Interest Payments			3754,25,28,000	3754,25.28,000	
	(d) Administrative Services		i		•	
	2051—Public Service Commission			2,33,71,000	2,33.71.000	
	2052—Secretariat—General Services		7,46,23.000	• •	7,46,23,000	
	2054—Treasury and Accounts Administration		17,49,63,000		17,49,63,000	
	2070—Other Administrative Services		2,70,59,000		2.70.59,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
· · · · · ·	•		Rs.	Rs.	Rs.	
	(e) Pensions and Miscellaneous General Services	;				
	2071—Pensions and Other Retirement Benefits		951,66,72,000	7,000	951,66,79,000	
	2075—Miscellaneous General Services		9,22,72,000		9,22,72,000	
	B—Social Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(g) Social Welfare and Nutrition					
i	2235—Social Security and Welfare		71,67,000		71,67,000	
	(h) Others	• •	71,07,000		71,07,000	
	2250—Other Social Services		76.26.000	• .	76.26.000	
	C—Economic Services		76,36,000		76,36,000	
	· ·					
	(j) General Economic Services					
	3475—Other General Economic Services		3,10,000	• • •	3,10,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3,33,000		3,33,000	
18	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
ľ	(f) Capital Account of Industry and Minerals					
	4885—Other Capital Outlay on Industries and Minerals.		1,12,92,000		1,12,92,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Trading Institutions.	. ,	40,12,000		40,12,000	
	E—Public Debt					
	6003-Internal Debt of the State Government			1418,49,77,000	1418,49,77,000	
	6004—Loans and Advances from the Central Government.		• • •	1266,63,23,000	1266,63,23,000	
	F-Loans and Advances					
	•		5,50,00,000		5,50,00,000	
L	7615—Miscellaneous Loans		33,33,000	, -	33,33,000	
	Total		1051,19,16,000	6489,72,32,000	7540,91,48,000	

The West Bengal Appropriation (Vote on Account) Act, 2003. (Schedule.)

Demand Number/ Serial Number.	Services and purposes. REVENUE ACCOUNT		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	g Total.
Serial			Legislative Assembly.	the Consoli-	Total.
	REVENUE ACCOUNT		D.		
	REVENUE ACCOUNT		Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
1 1	2052—Secretariat—General Services		21,57,000		21,57,000
	2070—Other Administrative Services		27,88,77,000		27.88,77,000
19	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4070—Capital Outlay on Other Administrative				
	Services.		1,66,67,000		1,66,67,000
	Total		29,77,01,000		29,77,01,000
_	REVENUE ACCOUNT				
	B —Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	, ,	30,00,000		30,00,000
! 2	2245—Relief on account of Natural Calamities		5,00,000		5,00,000
	C—Economic Services			İ	
:	(a) Agriculture and Allied Services				
	2405—Fisheries		9,54,21,000		9,54,21,000
	2415—Agricultural Research and Education		40,00,000		40,00,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		1,55,29,000		1,55,29,000
	(c) Special Areas Programmes				
20 2	2551—Hill Areas		5,00,000		5.00,000
	(j) General Economic Services				
3	3451—Secretariat—Economic Services		38,03,000		38,03,000
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities 4405—Capital Outlay on Fisheries		2,45,82,000		2,45,82,000
	F—Loans and Advances		2, 12,02,000	• •	2,40,02,000
[6405—Loans for Fisheries		3,66,67,000		3,66,67,000
_	Total		18,40,02,000		18,40,02,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
-	(d) Administrative Services	ļ	1 67 72 000		1,67,72,000	
	2052—Secretariat—General Services	•	1,67,72,000		1,07,72,000	
	B—Social Services					
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare		81,64,58,000		81,64,58,000	
	C—Economic Services		()1,01,00,011			
ļ	(a) Agriculture and Allied Services					
			30,76,26,000		30,76,26,000	
21	(j) General Economic Services					
	3456—Civil Supplies		1,79,04,000		1,79,04,000	
	Caµital Expenditure Outside the Revenue Account					
ļ	C—Capital Account of Economic Services			1		
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		76,76,00,000	• • }	76,76,00,000	
	Total		192,63,60,000		192,63,60,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
. [3,19,87,000		3,19,87,000	
	(f) Industry and Minerals				22.00.000	
	2052	٠.	82,90,000		82,90,000	
	(j) General Economic Services		10 22 000		18,32,000	
	3451—Secretariat—Economic Services		18,32,000		16,52,000	
	Capital Expenditure Outside the Revenue Account					
22	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	, .	17,000		17,000	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outlay on Consumer Industries		1,25,36,000		1,25,36,000	
	F—Loans and Advances		0.22.022		0 22 000	
- [6860—Loans for Consumer Industries		8,33,000	• •	8,33,000	
	Total		5,54,95,000		5,54,95,000	

1	2			3		
Demand Number/	1 :		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		·			
	A—General Services					
	(c) Interest Payment and Servicing of Debt	ı				
Γ	2049—Interest Payments			16.10.000	16.10.00	
	B—Social Services		, ,	16,19,000	16,19,000	
-	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		3,33,000		2 22 000	
	C—Economic Services	٠.	3,33,000	• •	3,33,000	
	(a) Agriculture and Allied Services		·			
	2402—Soil and Water Conservation		1,43,35,000		1,43,35,000	
	2406—Forestry and Wild Life		52,09,17,000	• •	52,09,17,000	
	2415—Agricultural Research and Education		11,62,000		11,62,000	
İ	(c) Special Areas Programmes	•	11,02,000		11,02,000	
23	2551—Hill Areas		13,38,000		13,38,000	
	(j) General Economic Services		23,30,000		15,56,000	
	3451—Secretariat—Economic Services		29,12,000		20.12.000	
	Capital Expenditure Outside the Revenue Account	.,	23,12,000	• •	29,12,000	
	C—Capital Account of Economic Services			i		
	(a) Capital Account of Agriculture and Allied Activities			-		
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		4,47,68,000		4,47,68,000	
	6004—Loans and Advances from the					
L	Central Government.			15,33,000	15,33,000	
	Total		58,57,65,000	31,52,000	58,89,17,000	
	REVENUE ACCOUNT	•				
	B-Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health		408,78,76,000		408,78,76,000	
	2211—Family Welfare		36,92,14,000		36,92,14,000	
24	(g) Social Welfare and Nutrition		, ,=33		20,74,14,000	
	2236—Nutrition		3,67,000		3,67,000	
	2245—Relief on account of Natural Calamities		1,06,67,000		1,06,67,000	

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Demand	·	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
1	2250—Other Social Services	9,36,000		9,36,000	
	2251—Secretarial—Social Services	80,90,000		80,90,000	
	C-Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	23,43,000	. ,	23,43,000	
	(c) Special Areas Programmes				
24	2551—Hill Areas	20,33,000		20,33,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	2,68,61,000		2,68,61,000	
	F-Loans and Advances		:		
	6211—Loans for Family Welfare				
•	Total	450,83,87,000	. ,	450,83,87,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		7,54,000	7,54,000	
i	(d) Administrative Services				
	2052—Secretariat—General Services	78,63,000		78,63,000	
	2059—Public Works	136,93,77,000	1,72,15,000	138,65,92,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	9,46,000		9,46,000	
25	(c) Water Supply, Sanitation, Housing and Urban Development			·	
	2216—Housing	3,75,76,000		3,75,76,000	
	(g) Social Welfare and Nutrition	-			
	2245—Relief on account of Natural Calamities	1,33,33,000		1,33,33,000	
	(h) Others				
	2250—Other Social Services	44,83,000		44,83,000	
	C—Economic Services				
	(c) Special Areas Programmes	-			
	2551—Hill Areas	3,33,000		3,33,000	

1	2			3	3	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		1,50,000		1,50,000	
	(g) Transport					
	3054—Roads and Bridges		114.38,89,000		114,38,89,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		66,12,000		66,12,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059Capital Outlay on Public Works		8,29,07,000	3,00,000	8,32,07,000	
	4070—Capital Outlay on Other Administrative Services.		10,00,000		10,00,000	
25	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture			,		
	4202—Capital Outlay on Education, Sports, Art and Culture.		1,28,17,000		1,28,17,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		22,82,37,000		22,82,37,000	
	4211—Capital Outlay on Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development			-		
	4216—Capital Outlay on Housing		1,56,84,000		1,56,84,000	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity		2,00,000		2,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		1,17,000	, .	1,17,000	

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services			ı	•	
	(a) Capital Account of Agriculture and Allied Activities					
	4403—Capital Outlay on Animal Husbandry		4,33,000		4,33,000	
	4404—Capital Outlay on Dairy Development		1,67,000		1,67,000	
	4408—Capital Outlay on Food, Storage and Warehousing.		31,70,000		31,70,000	
25	4425—Capital Outlay on Co-operation		57,000		57,000	
	(f) Capital Account of Industry and Minerals		:	i		
:	4851—Capital Outlay on Village and Small Industri	es				
	(g) Capital Account of Transport			·		
	5054—Capital Outlay on Roads and Bridges		126,45,79,000		126,45,79,000	
	E—Public Debt		ļ			
	6004—Loans and Advances from the Central Government.			9,93,000	9,93,000	
L	Total		419,39,30,000	1,92,62,000	421,31,92,000	
				•		
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		52,10,52,000		52,10,52,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		9,48,000		9,48,000	
٠	Total		52,20,00,000		52,20,00,000	

1	. 2		3			
Demand Number/		S	Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT			·		
	A—General Services					
	(a) Organs of State					
	2015—Elections	13,40,00,000	-, -	13,40,00,000		
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		2,60,34,000	2,60,34,000		
	(d) Administrative Services					
	2052—Secretariat—General Services	4,44,83,000		4,44,83,000		
	2055—Police	401,49,55,000		401,49,55,000		
	2070—Other Administrative Services	41,83,68,000		41,83,68,000		
	(e) Pensions and Miscellaneous General Services					
	2075—Miscellaneous General Services	34,09,000		34,09,000		
27	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	18,54,000		18,54,000		
	2245—Relief on account of Natural Calamities	6,67,000		6,67,000		
	(h) Others					
-	2250—Other Social Services	21,97,000		21,97,000		
	C—Economic Services					
	(c) Special Areas Programmes			·		
	2575—Other Special Areas Programmes	4,36,17,000		4,36,17,000		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	6,03,000		6,03,000		
	3454—Census, Surveys and Statistics	75,48,000		75,48,000		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
į.	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Services	33,33,000		33,33,000	
	C—Capital Account of Economic Services	•			
27	(c) Capital Account of Special Areas Programme				
-	4575—Capital Outlay on Other Special Areas Programme.	8,82,50,000		8,82,50,000	
	E—Public Debt			•	
-	6004—Loans and Advances from the Central Government.		1,16,54,000	1,16,54,000	
	Total	476,32,84,000	3,76,88,000	480,09,72,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		23,000	23,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	2216—Housing	14,15,88,000		14,15,88,000	
	(h) Others				
	2251—Secretariat—Social Services	54,18,000		54,18,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	4,97,04,000		4,97,04,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	·					
	Capital Expenditure Outside the Revenue Accou	ınt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
28	4216—Capital Outlay on Housing		1,52,51,000		1,52,51,000	
j	E—Public Debt					
	6004—Loans and Advances from the Central Government.			42,000	42,000	
	F-Loans and Advances					
	6216—Loans for Housing		3,70,90,000		3,70,90,000	
	Total		24,90.51,000	65,000	24.91,16,000	
	REVENUE ACCOUNT				+	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		28.50,000		28,50,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		19.00,000		19,00,000	
	Capital Expenditure Outside the Revenue Accou	nt			17,02,000	
:	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
29	4858—Capital Outlay on Engineering Industries					
	4860—Capital Outlay on Consumer Industries		1,00,000		1,00,000	
	4875—Capital Outlay on Other Industries		2,33,000		2,33,000	
	4885—Other Capital Outlay on Industries and Minerals.			, .		
	F-Loans and Advances					
	6858—Loans for Engineering Industries		2,00,00,000		2,00,00,000	
	6860—Loans for Consumer Industries		2,84,00,000		2,84,00,000	
	Total		5,34,83,000		5,34,83,000	

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes:	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2205—Art and Culture	2,09,17,000		2,09,17,000		
	(d) Information and Broadcasting					
	2220—Information and Publicity	12,54,88,000		12,54,88,000		
	(h) Others					
	2250—Other Social Services	15,09,000		15,09,000		
ļ	2251—Secretariat—Social Services	71,68,000		71,68,000		
	C—Economic Services					
	(c) Special Areas Programmes		·			
30	2551—Hill Areas	41,000		41,000		
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity	3,68,000		3,68,000		
	F-Loans and Advances			·		
	6220—Loans for Information and Publicity	12,07,000		12,07,000		
	6875—Loans for Other Industries	1,34,31,000		1,34,31,000		
_	Total	17,01,29,000		17,01,29,000		

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
[(h) Others					
	2251—Secretariat—Social Services		1,05,72,000		1,05,72,000	
31	Capital Expenditure Outside the Revenue Account					
	A-Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Services.		4,47,62,000		4,47,62,000	
	Total		5,53,34,000		5,53,34,000	
	·					
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	٠.		50,51,000	50,51,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relicf on account of Natural Calamities		1,66,67,000		1,66,67,000	
32	(h) Others	,				
	2250—Other Social Services		28,14,000		28,14,000	
	C—Economic Services					
	(c) Special Areas Programmes		•			
	2551—Hill Areas		4,07,000		4,07,000	

J	2		·	3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
1	2701—Major and Medium Irrigation		54,66,07,000		54,66,07,000	
	2711—Flood Control	٠.	29,87,98,000	1,67,000	29,89,65,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		56,13,000		56,13,000	
	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services			·		
32	(d) Capital Account of Irrigation and Flood Control					
	4701—Capital Outlay on Major and Medium Irrigation.		26,96,37,000		26,96,37,000	
	4711—Capital Outlay on Flood Control Projects		22,40,34,000		22,40,34,000	
	E-Public Debt		i.			
	6004—Loans and Advances from the Central Government.			23,79,000	23,79,000	
	Total		136,45,77,000	75,97,000	137,21,74,000	
	REVENUE ACCOUNT			;		
	A—General Services					
	(d) Administrative Services					
Ī	2052—Secretariat—General Services		25,88,000		25,88,000	
33	2056—Jails		24,47,11,000	•	24,47,11,000	
	Total		24,72,99,000		24,72,99,000	
	(a) Organs of State					
Γ	2014—Administration of Justice		39,01,98,000	11,05,26,000	50,07,24,000	
1	(b) Fiscal Services			, ,		
	(ii) Collection of Taxes on Property and Capital Transactions					
34	2029—Land Revenue		18,48,000		18,48,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		52,45,000		52,45,000	
	2070—Other Administrative Services		62,000		62,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1,03,33,000		1,03,33,000	
34	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		8,84,000		8,84,000	
	Total		40,85,70,000	11,05,26,000	51,90,96,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice		24.21.000		2.2	
	B—Social Services		24,31,000		24,31,000	
	(b) Health and Family Welfare					
	2210—Medical and Public Health		25,05,97,000		25.05.07.000	
	(c) Water Supply, Sanitation, Housing and	• •	23,03,97,000		25,05,97,000	
	Urban Development 2216—Housing		10,000		10,000	
35	(f) Labour and Labour Welfare					
	2230—Labour and Employment		13,82,82,000		13,82,82,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		12,60,54,000		12,60,54,000	
	(h) Others				,,	
	2251—Secretariat—Social Services		79,10,000		79,10,000	
	Capital Expenditure Outside the Revenue Accor	ınt			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	B—Capital Account of Social Services					
	(h) Others					
	4250—Capital Outlay on Other Social Services		2,00,000		2,00,000	
	Total		52,54,84,000		52.54,84,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
-	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
Γ	2029—Land Revenue		91,35,83,000		91,35,83,000	
	(c) Interest Payment and Servicing of Debt			1		
ļ	2049—Interest Payments		21,67,000	88,33,000	1,10,00,000	
	(d) Administrative Services	Ì				
	2052—Secretariat—General Services		2,14,50,000		2,14,50,000	
	2053—District Administration		22,14,17,000		22,14,17,000	
	2070—Other Administrative Services		88,70,000		88,70,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
36	2216—Housing		4,44,000	37,000	4,81,000	
	(h) Others		·			
	2250—Other Social Services		9,33,000	'	9,33,000	
	C—Economic Services					
	(b) Rural Development				•	
	2506—Land Reforms		5,02,12,000		5,02,12,000	
	D-Grants-in-aid and Contributions			:	•	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		6,66,000		6,66,000	
	Capital Expenditure Outside the Revenue Accou	ınt		'		
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Services		-			
	5475—Capital Outlay on Other General Economic Services		15,62,000		15,62,000	
	Total		122,13,04,000	88,70,000	123,01,74,000	

1	. 2			3		
Demand Number/	•		Sums not exceeding			
Serial Number.	Services and purposes.	<u>.</u>	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (d) Administrative Services					
37	2052—Secretariat—General Services REVENUE ACCOUNT		81,78,000		81,78,00	
	A—General Services (d) Administrative Services 2052—Secretariat—General Services		10,63,000		10,63,000	
	B—Social Services (a) Education, Sports, Art and Culture					
	2202—General Education (g) Social Welfare and Nutrition	• .	11,85,000	• • •	11,85,000	
38	2235—Social Security and Welfare (h) Others		10,06,000		10,06,000	
	2250—Other Social Services 2251—Secretariat—Social Services		23,32,000 15,67,000		23,32,000	
	Capital Expenditure Outside the Revenue Accord B—Capital Account of Social Services (g) Social Welfare and Nutrition	unt	33,57,000		13,07,000	
	4235—Capital Outlay on Social Security and Welfa	are	1,63,05,000		1.63,05,000	
	Total		2,34,58,000		2,34,58,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt					
	2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services		75,37,000	49,06,000	49,06,000 75,37,000	
	B—Social Services (b) Health and Family Welfare 2211—Family Welfare			• • •	73,37,000	
39	(c) Water Supply, Sanitation, Housing and Urban Development		53,43,000	•	53,43,000	
	2215—Water Supply and Sanitation 2217—Urban Development (g) Social Welfare and Nutrition		1,76,50,000 229,69,52,000	• •	1,76,50,000 229,69,52,000	
	2245—Relief on account of Natural Calamities D—Grants-in-aid and Contributions		3,33,33,000		3,33,33,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		53,95,34,000		53,95,34,000	

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development					
39	4217—Capital Outlay on Urban Development	13,13,33,00	00	13,13,33,000		
	E—Public Debt					
	6004—Loans and Advances from the Central Government.		26,56,000	26,56,000		
	F-Loans and Advances					
L	6217—Loans for Urban Development	3,33,00		3,33,000		
	Total .	303,20,15,00	75,62,000	303,95,77,000		
	REVENUE ACCOUNT					
	B—Social Services					
•	(c) Water Supply, Sanitation, Housing and Urban Development					
Γ	2217—Urban Development	16,97,00		16,97,000		
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	12,02,00,00		12,02,00,000		
	2245—Relief on accout of Natural Calamities	8,33,33,00	00	8,33,33,000		
	C—Economic Services					
	(b) Rural Development					
	2501—Special Programmes for Rural Development.			1,63,50,000		
	2505—Rural Employment			11,85,23,000		
	2515—Other Rural Development Programmes	200,41,09,00		200,41,09,000		
40	(j) General Economic Services	1,24,65,00	nn	1,24,65,000		
40	3451—Secretariat—Economic Services D—Grants-in-aid and Contributions	1,24,05,00		1,21,05,000		
	3604—Compensation and Assignments to					
-	Local Bodies and Panchayati Raj Institutions	4,37,33,00		4,37,33,000		
	Capital Expenditure Outside the Revenue Account	1				
	C—Capital Account of Economic Services		·			
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes	. 1,23,00	00	1,23,000		
	F-Loans and Advances					
-	6515—Loans for Other Rural Development Programmes.	. 6,67,00	00	6,67,000		
	Total .	. 240,12,00,00	00	240,12,00,000		
	Total .	. 240,12,00,00		240,12,00,000		

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
_	REVENUE ACCOUNT					
ļ	A—General Services					
	(d) Administrative Services					
41	2052—Secretariat—General Services		25,62,000		25,62,000	
	2070—Other Administrative Services		3,25,000		3.25,000	
Ĺ	Total		28,87,000		28,87,000	
. [(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			11,38,000	11,38,000	
	(d) Administrative Services			11,50,000	11,50,000	
	2052—Secretariat—General Services		1,25,05,000		1.25,05,000	
42	2070—Other Administrative Services		2,48,35,000		2,48,35,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,80,000		1,80,000	
	E—Public Debt			ļ	_,,	
	6004—Loans and Advances from the Central Government.			14,60,000	14,60,000	
	• ,					
;	Total	• •	3,75,20,000	25,98,000	4,01,18,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services	İ				
	(iii) Collection of Taxes on Commodities and Services					
	2045—Other Taxes and Duties on Commodities and Services.		53,33,000		53,33,000	
	(c) Interest Payment and Servicing of Debt					
43	2049—Interest Payments.			61,70,000	61,70,000	
	B—Social Services				-	
	(g) Social Welfare and Nutrition					
!	2245—Relief on account of Natural Calamities					

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Demand		St	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services (e) Energy			
ŀ	2801—Power	16,96,67,000		16,96,67,000
	2810—Non-conventional Sources of Energy	1,00,00,000		1,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	44.18,000		44,18,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	,		
	(e) Capital Account of Energy			
43	4801—Capital Outlay on Power Projects		• •	
	EPublic Debt			
	6003—Internal Debt of the State Government		• •	
	6004—Loans and Advances from the Central Government.		72,09,000	72,09,000
	F-Loans and Advances			
	6801—Loans for Power Projects	722.79,33,000		722,79,33,000
L	6860—Loans for Consumer Industries	2,00,00,000	- •	2,00,00,000
•	Total	743,73,51,000	1,33,79,000	745,07,30,000
	REVENUE ACCOUNT			
	C—Economic Services			-
_	(f) Industry and Minerals	9.32.000		0 22 000
	2852—Industries	8,33,000		8,33,000
	(j) General Economic Services 3451—Secretariat—Economic Services	40,12,000		40,12,000
44	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
ĺ	5075—Capital Outlay on Other Transport Services	67,000	,	67,000

1	2		3	····		
Demand		5	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
!	F—Loans and Advances	-	ì			
	6857—Loans for Chemical and Pharmaceutical Industries	4,22,92,000		4,22,92,000		
44	6858—Loans for Engineering Industries	11,06,27,000		11.06,27,000		
	6860—Loans for Consumer Industries	8,44,23,000		8,44,23,000		
	Total	24,22,54,000		24,22,54,000		
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
ſ	2049—Interest Payments		25,19,000	25,19,000		
	B—Social Services	·				
	(c) Water Supply, Sanitation, Housing and Urban Development		, .			
	2215—Water Supply and Sanitation	74,05,37,000		74,05,37,000		
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities	15,00,000		15,00,000		
	(h) Others					
	2250—Other Social Services	88,45,000	• •	88,45,000		
	2251—Secretariat—Social Services	18,77,000		18,77,000		
45	C—Economic Services			, , , , , , , , , , , , , , , , , , , ,		
-	(c) Special Areas Programme					
	2551—Hill Areas	50,67,000		50,67,000		
-	Capital Expenditure Outside the Revenue Account			3		
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4215—Capital Outlay on Water Supply and Sanitation	26,66,90,000		26,66,90,000		
	E—Public Debt		• •	20,00,90,000		
	6004—Loans and Advances from the Central		27.25.000	AT 35 000		
		• -	27,35,000	27,35,000		
	Total	102,45,16,000	52,54,000	102,97,70,000		

1	2		3		
Demand	·	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
· · · · · · · · · · · · · · · · · · ·		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare	6,52,17,000	1,88,33,000	8,40,50,000	
	(h) Others				
	2251—Secretariat—Social Services	46,50,000		46,50,000	
	Capital Expenditure Outside the Revenue Account				
46	B—Capital Account of Social Services		'	•	
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	1,74,84,000		1,74,84,000	
	F-Loans and Advances	:			
	6235—Loans for Social Security and Welfare	1,67,000		1,67,000	
	Total	8,75,18,000	1,88,33,000	10,63,51,000	
	REVENUE ACCOUNT				
	A—General Services	:			
	(c) Interest Payment and Servicing of Debt	·			
. [2049—Interest Payments		1,61,33,000	1,61,33,000	
	B—Social Services				
	(g) Social Welfare and Nutrition		·		
47	2235—Social Security and Welfare	12,79,88,000		12,79,88,000	
	2245—Relief on account of Natural Calamities	59,84,67,000		59,84,67,000	
	(h) Others				
	2250—Other Social Services	25 02 000	- • •	25,92,000	
	2251—Secretariat—Social Services	25,92,000	• •	23,92,000	
	Total	72,90,47,000	1,61,33,000	74,51,80,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly,	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
Γ	2575—Other Special Areas Programmes	32,67,000		32,67,000	
	(e) Energy			,==,=,,,,,,,,	
	2810—Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment				
	3425—Other Scientific Research	26,59,000		26,59,000	
	(j) General Economic Services		, i		
	3451—Secretariat—Economic Services	46,58,000		46,58,000	
	Total	1,05,84,000		1,05,84,000	
	B—Social Services				
_	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services	7,36,73,000		7,36,73,000	
49	(h) Others				
·	2251—Secretariat—Social Services	37,82,000		37,82,000	
	Total	7,74,55,000		7,74,55,000	
į	C—Economic Services				
-	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	4,77,03,000		4,77,03,000	
50	C—Capital Account of Economic Services				
50	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas			•	
	Programme.	89,60,000		89,60,000	
	Total	5,66,63,000		5,66,63,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
,	(ii) Collection of Taxes on Property and Capital Transactions			
۲	2029—Land Revenue			
'				
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education	15,11,16,000	- •	15,11,16,000
	(f) Labour and Labour Welfare			
51	2230—Labour and Employment	6,89,17,000		6,89,17,000
	(h) Others			•
	2251—Secretariat—Social Services	23,43,000	• •	23,43,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services (h) Others			
·	4250—Capital Outlay on Other Social Services	24,44,000		24,44,000
	Total	22,48,20,000		22,48,20,000
	REVENUE ACCOUNT			•
	B—Social Services			
	(h) Others			
Γ	2250—Other Social Services	35,26,000		35,26,000
ŀ	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	1,67,000		1,67,000
	(j) General Economic Services			
52	3451—Secretariat—Economic Services	24,43,000		24,43,000
	3452—Tourism	4,51,38,000		4,51,38,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services		·	
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	94,77,000		94,77,000
	Total	6,07,51,000		6,07,51,000

The West Bengal Appropriation (Vote an Account) Act, 2003. (Schedule.)

1	2	_		3		
Demand Number/	1		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	٠		•		
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
	2041—Taxes on Vehicles		3,19,86,000		3,19,86,000	
İ	(c) Interest Payment and Servicing of Debt		-			
	2049-Interest Payments			5,13,89,000	5,13,89,000	
	(d) Administrative Services					
	2070—Other Administrative Services		6,41,56,000		6,41,56,000	
	B—Social Services			•		
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		37,50,000	-	37,50,000	
	(h) Others				1,1,1,0,0	
	2250—Other Social Services	, .	7,86,000		7,86,000	
	2251—Secretariat—Social Services		52,47,000		52,47,000	
53	C—Economic Services				32,17,000	
	(g) Transport					
	3051—Ports and Lighthouses		61,30,000		61.30,000	
	3053—Civil Aviation		20,61,000		20,61,000	
	3055—Road Transport		118.76,53,000		118,76,53,000	
	3056—Inland Water Transport		6,31,000		6,31,000	
					0,01,000	
	Capital Expenditure Outside the Revenue Accoun	ıt				
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
! !	•		61,53,43,000		61,53,43,000	
1 /	1	-	12,17,000		12,17,000	
	5075—Capital Outlay on Other Transport Services .		33,33,000		33,33,000	

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1	2		3			
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
:			Rs.	Rs.	Rs.	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			3,81,94,000	3,81,94,000	
53	F-Loans and Advances					
	7055—Loans for Road Transport		2,44,98,000		2,44,98,000	
	7056—Loans for Inland Water Transport	٠.	30,90,000		30,90,000	
	7075—Loans for Other Transport Services		1,81,40,000		1,81,40,000	
	Total		196,80,21,000	8,95,83,000	205,76,04,000	
÷						
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2070—Other Administrative Services		6,000	•	6,000	
:	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation	٠.	2,36,80,000		2,36,80,000	
	2216—Housing		1,73,84,000		1,73,84,000	
	2217—Urban Development		24,23,81,000		24,23,81,000	
54	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		5,000		5,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,63,53,000		2,63,53,000	
	3475—Other General Economic Services	٠	81,73,000		81,73,000	
	D-Grants-in-aid and Contributions	:				
	3604—Compensation and Assignments to Local Bo and Panchayati Raj Institutions.	dies	35,80,81,000		35,80,81,000	

1	2		3			
Demand Number/ Serial Number.		Sums not exceeding				
	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	,		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accord	unt				
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development					
54	4216Capital Outlay on Housing		2,98,81,000		2.98,81,000	
	4217—Capital Outlay on Urban Development		9,49,000		9.49,000	
	F-Loans and Advances					
	6217—Loans for Urban Development	٠.	2,01,78,000		2,01,78,000	
	6551—Loans for Hill Areas	. ,	81,000		81,000	
	Total	٠.	72,71,52,000		72,71,52,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities		26,67,000		26,67,000	
	C—Economic Services			·		
	(a) Agriculture and Allied Services			:		
	2408—Food, Storage and Warehousing					
	(c) Special Areas Programmes			,		
55	2551—Hill Areas		2,67,000		2.67,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		81,90,59,000		81,90,59,000	
	2705—Command Area Development		1,51,82,000		1,51,82,000	
	(j) General Economic Services					
_	3451—Secretariat—Economic Services		_ 38,65,000		38,65,000	