# The





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PART III—Acts of the West Bengal Legislature.

#### GOVERNMENT OF WEST BENGAL

#### LAW DEPARTMENT

#### Legislative

#### **NOTIFICATION**

No. 1250-L.—31st July, 2008.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

#### West Bengal Act XV of 2008

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2008.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 31st July, 2008.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2009.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2009;

It is hereby enacted in the Fifty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2008.

Short title.

#### The West Bengal Appropriation (No. 2) Act, 2008.

#### (Sections 2, 3.)

Issue of Rs. 54456,89,28,000 out of the Consolidated Fund of West Bengal for the year 2008-2009.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2008] to the sum of rupees fifty-four thousand four hundred fifty-six crore eighty-nine lakh and twenty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2009, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act I of 2008.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2009.

#### SCHEDULE.

(See sections 2 and 3.)

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
1	2011—State Legislatures	28,84,85,000	26,00,000	29,10,85,000	
Serial 2	2012—Governor		3,91,54,000	3,91,54,000	
3	2013—Council of Ministers	5,15,02,000		5,15,02,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
· [	2401—Crop Husbandry	9,55,00,000		9,55,00,000	
1 1	2408—Food, Storage and Warehousing	2,53,18,000		2,53,18,000	
	2435—Other Agricultural Programmes	9,11,42,000		9,11,42,000	
4	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
L	4435—Capital Outlay on Other Agricultural Programmes	4,85,00,000		4,85,00,000	
	Total	26,04,60,000		26,04,60,000	
,	REVENUE ACCOUNT  A—General Services				
	(c) Interest Payment and Servicing of Debt				
۲۱	2049—Interest Payments		3,40,31,000	3,40,31,000	
	B—Social Services		-	, -,,-30	
5	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	31,10,50,000		31,10,50,000	
!	2236—Nutrition	4,06,000		4,06,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
				• •	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	277,25,05,000		277,25,05,000	
	2402—Soil and Water Conservation	9,21,01,000		9,21,01,000	
	2415—Agricultural Research and Education	74,45,42,000		74,45,42,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	2,15,00,000		2,15,00,000	
	2575—Other Special Areas Programmes	50,00,000		50,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	2,62,20,000		2,62,20,000	
5	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services	·			
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	5,50,00,000	• •	5,50,00,000	
	4415—Capital Outlay on Agricultural Research and Education.	2,00,00,000	•	2,00,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		1,71,68,000	1,71,68,000	
	Total	404,83,24,000	5,11,99,000	409,95,23,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest Payment and Servicing of De	bt				
[.	2049—Interest Payments			3,00,000	3,00,000	
	C-Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		32,18,00,000		32,18,00,000	
	2403—Animal Husbandry	, • •	197,43,34,000	4,000	197,43,38,000	
	2404—Dairy Development		112,11,03,000		112,11,03,000	
	2415—Agricultural Research and Education		5,71,43,000		5,71,43,000	
	(b) Rural Development				, , , , , , ,	
	2515—Other Rural Development Programmes		18,71,05,000	:.	18,71,05,000	
	(c) Special Areas Programmes				1 - 1, 1,00,000	
6	2551—Hill Areas		14,00,000	• • ;	14,00,000	
	(j) General Economic Services				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	3451—Secretariat—Economic Services		1,27,15,000		1,27,15,000	
	Capital Expenditure Outside the Revenue Acc	ount				
	C-Capital Account of Economic Services	i.				
	(a) Capital Account of Agriculture and Allie	ed				
	Activities					
	4403—Capital Outlay on Animal Husbandry		6,63,00,000		6,63,00,000	
	4404—Capital Outlay on Dairy Development		2,35,00,000		2,35,00,000	
	E—Public Debt					
L	6003—Internal Debt of the State Government			10,00,000	10,00,000	
	Total		376,54,00,000	13,04,000	376,67,04,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
			,		
	REVENUE ACCOUNT				
	A—General Services	1			
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		20,00,000	20,00,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	445,38,96,000		445,38,96,000	
	(h) Others				
	2251—Secretariat—Social Services	2,06,18,000		2,06,18,000	
7	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes	,	•		
	Scheduled Tribes and Other Backward Classes.	35,42,00,000		35,42,00,000	
	E—Public Debt			·	
	6003—Internal Debt of the State Government .		60,00,000	60,00,000	
	6004—Loans and Advances from the Central Government.				
		402 07 14 000	80,00,000	483,67,14,000	
	Total .	482,87,14,000	30,00,000	+05,07,14,000	

1	2	···		3	
Demand					
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			5,10,73,000	5,10,73,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		4,94,000		4,94,000
	(h) Others				
	2250—Other Social Services	٠.	1,00,000		1,00,000
	C—Economic Services				
	(a) Agriculture and Allied Services			,	
8	2401—Crop Husbandry		8,37,78,000		8,37,78,000
	2404—Dairy Development		5,40,000		5,40,000
	2425—Co-operation		124,96,02,000	30,000	124,96,32,000
	(b) Rural Development				
Ī	2515—Other Rural Development Programmes		4,77,46,000		4,77,46,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	٠.	1,97,06,000		1,97,06,000
	Capital Expenditure Outside the Revenue Accou	ınt			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		50,00,000		50,00,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others 4250—Capital Outlay on Other Social Services C—Capital Account of Economic Services (a) Capital Account of Agriculture and	••	3,00,000	• •	3,00,000	
	Allied Activities 4425—Capital Outlay on Co-operation		10,69,61,000		10,69,61,000	
8	E—Public Debt  6003—Internal Debt of the State Government			13,10,00,000	13,10,00,000	
	6004—Loans and Advances from the Central Government.		• •	2,13,000	2,13,000	
	F—Loans and Advances 6250—Loans for Other Social Services		1,00,000		1,00,000	
	6425—Loans for Co-operation		3,96,49,000	• •	3,96,49,000	
	Total		155,39,76,000	18,23,16,000	173,62,92,000	
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt					
	2049—Interest Payments  (d) Administrative Services			2,12,00,000	2,12,00,000	
	2058—Stationery and Printing 2059—Public Works		19,31,09,000 20,000		19,31,09,000 20,000	
	C—Economic Services  (c) Special Areas Programmes					
9	2551—Hill Areas  (f) Industry and Minerals  2852—Industries		267,55,11,000		267,55,11,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.		4,07,71,000		4,07,71,000	
	(j) General Economic Services  3451—Secretariat—Economic Services		4,09,52,000		4,09,52,000	
	3451—Secretariat—Economic Services 3475—Other General Economic Services		45,08,000		45,08,000	
	Capital Expenditure Outside the Revenue Accord					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		20,00,00,000		20,00,00,00	

1	2	,		3	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		-	Rs.	Rs.	Rs.
ļ	C—Capital Account of Economic Services		·	,	
	(a) Capital Account of Agriculture and Allied Activities				
	4407—Capital Outlay on Plantations		1,72,11,000		1,72,11,000
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas		1,05,00,000		1,05,00,000
	(f) Capital Account of Industry and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		1,90,00,000		1,90,00,000
1	4860—Capital Outlay on Consumer Industries		24,53,000		24,53,000
	4885—Other Capital Outlay on Industries and Minerals.		10,00,00,000		10,00,00,000
	(g) Capital Account of Transport				
9	5054—Capital Outlay on Roads and Bridges		12,00,00,000		12,00,00,000
	E—Public Debt				
	6003—Internal Debt of the State Government			1,97,00,000	1,97,00,000
	F-Loans and Advances				,
	6407—Loans for Plantations		1,81,00,000		1,81,00,000
	6551—Loans for Hill Areas		3,21,00,000		3,21,00,000
	6857—Loans for Chemical and Pharmaceutical Industries.		55,00,000		55,00,000
	6860—Loans for Consumer Industries		22,93,00,000		22,93,00,000
	6885—Loans for Other Industries and Minerals		20,75,00,000		20,75,00,000
	7465—Loans for General Financial and Trading Institutions.		3,00,00,000	• •	3,00,00,000
	Total		394,65,35,000	4,09,00,000	398,74,35,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
r	2052—Secretariat—General Services	83,53,000		83,53,000	
	C—Economic Services				
10	(j) General Economic Services				
	3456—Civil Supplies	21,05,43,000		21,05,43,000	
	3475—Other General Economic Services	6,99,99,000		6,99,99,000	
	Total	28,88,95,000		28,88,95,000	
	A—General Services		İ		
	(c) Interest Payment and Servicing of Debt		22.50.000	02.50.000	
	2049—Interest Payments	• •	83,59,000	83,59,000	
	C—Economic Services				
	(a) Agriculture and Allied Services	1000000		1 06 06 000	
	2401—Crop Husbandry	1,06,96,000	••	1,06,96,000	
	(c) Special Areas Programmes	10.00.000		10,00,000	
	2551—Hill Areas	10,00,000	• •	10,00,000	
	(f) Industry and Minerals	177.00.24.000		177,90,34,000	
	2851—Village and Small Industries  (j) General Economic Services	177,90,34,000		177,50,54,000	
	3451—Secretariat—Economic Services	1,85,08,000		1,85,08,000	
11	Capital Expenditure Outside the Revenue Account				
-	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries	25,18,00,000		25,18,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		2,50,00,000	2,50,00,000	
	6004—Loans and Advances from the Central Government.		9,88,000	9,88,000	
	F—Loans and Advances				
	6851—Loans for Village and Small Industries	8,05,00,000		8,05,00,000	
	6860—Loans for Consumer Industries	8,70,00,000	• •	8,70,00,000	
	Total	222,85,38,000	3,43,47,000	226,28,85,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
r	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments .		2,33,000	2,33,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry .	9,14,57,000	••	9,14,57,000	
	2402—Soil and Water Conservation .	24,14,000	• •	24,14,000	
	(b) Rural Development				
	2505—Rural Employment .	39,39,81,000		39,39,81,000	
	(c) Special Areas Programmes				
12	2575—Other Special Areas Programmes	163,16,78,000		163,16,78,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	9,68,27,000		9,68,27,000	
	3452—Tourism		• •	· ·	
	3454—Census, Surveys and Statistics	12,32,63,000		12,32,63,000	
To a second seco	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme		·		
	4575—Capital Outlay on Other Special Areas Programme	10,00,00,000		10,00,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government		2,18,000	2,18,000	
	Total	243,96,20,000	4,51,000	244,00,71,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B-Social Services				
	(a) Education, Sports, Art and Culture	,			
٢	2202—General Education	914,97,72,000		914,97,72,000	
	2203—Technical Education 2204—Sports and Youth Services	46,62,50,000 3,03,71,000	• •	46,62,50,000 3,03,71,000	
	2204—Sports and Youth Services 2205—Art and Culture	6,65,81,000		6,65,81,000	
	(h) Others				
	2251—Secretariat—Social Services	5,04,79,000		5,04,79,000	
	C—Economic Services				
	(j) General Economic Services			<b>4</b> < 0 <b>-</b> 000	
13	3454—Census, Surveys and Statistics	56,07,000		56,07,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
	Art and Culture.	16,98,50,000		16,98,50,000	
	F—Loans and Advances	5,00,000		5,00,000	
L	6202—Loans for Education, Sports, Art and Culture		• •		
	Total	993,94,10,000		993,94,10,000	
	REVENUE ACCOUNT  B—Social Services				
	(a) Education, Sports, Art and Culture		:		
Г	2202—General Education	109,03,10,000		109,03,10,000	
	2205—Art and Culture	3,60,00,000		3,60,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	9,36,74,000		9,36,74,000	
	(h) Others	1.16.00.000		1,16,22,000	
	2251—Secretariat—Social Services	1,16,22,000	• • •	1,10,22,000	
	C—Economic Services		•		
1.4	(b) Rural Development 2515—Other Rural Development Programmes	6,91,97,000		6,91,97,000	
14	2515—Other Rural Development Programmes (c) Special Areas Programmes	0,71,77,000		-,,,	
	2551—Hill Areas	1,00,000		1,00,000	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	12,09,000		12,09,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture		1		
ļ	4202—Capital Outlay on Education, Sports,	2,00,00,000		2,00,00,000	
L	Art and Culture.				
	Total	132,21,12,000		132,21,12,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
ſ	2202—General Education		6560,03,06,000	5,000	6560,03,11,000	
	2204—Sports and Youth Services		3,34,84,000		3,34,84,000	
	(h) Others				:	
	2251—Secretariat—Social Services		2,15,70,000		2,15,70,000	
	C—Economic Services					
	(c) Special Areas Programmes				•	
15	2551—Hill Areas		20,00,000		20,00,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture				·	
	4202—Capital Outlay on Education, Sports, Art and Culture.		13,60,09,000		13,60,09,000	
	Total		6579,33,69,000	5,000	6579,33,74,000	
	REVÈNUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
Γ	2215-Water Supply and Sanitation		3,49,41,000		3,49,41,000	
	(h) Others					
	2251—Secretariat—Social Services		68,42,000		68,42,000	
16	C—Economic Services					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research	••	7,24,000		7,24,000	
Į į	3435—Ecology and Environment		13,00,10,000		13,00,10,000	
	Total		17,25,17,000		17,25,17,000	

1	2			3		
Demand	·		Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
Γ	2039—State Excise		74,16,42,000		74,16,42,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		47,94,000		47,94,000	
17	2059—Public Works		19,29,000		19,29,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services				4.00.00.000	
Ĺ	4059—Capital Outlay on Public Works	• •	4,00,00,000		4,00,00,000	
	Total	• • .	78,83,65,000		78,83,65,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
٦	2014—Administration of Justice		2,61,39,000		2,61,39,000	
	(b) Fiscal Services					
	(i) Collection of Taxes on Income and Expenditure					
	2020—Collection of Taxes on Income and Expenditure.  (ii) Collection of Taxes on Property and		11,48,58,000		11,48,58,000	
	Capital Transactions					
	2029—Land Revenue		21,14,000	• •	21,14,000	
	2030—Stamps and Registration	• •	48,74,71,000	• •	48,74,71,000	
18	2035—Collection of Other Taxes on Property and Capital Transactions.		48,42,000		48,42,000	
	(iii) Collection of Taxes on Commodities and Services		100.00.00.00		102 02 26 000	
	2040—Taxes on Sales, Trades etc.	• •	102,02,36,000	• •	102,02,36,000	
	2045—Other Taxes and Duties on Commodities and Services.		3,30,24,000		3,30,24,000	
	(iv) Other Fiscal Services 2047—Other Fiscal Services		27,38,94,000		27,38,94,000	
	(c) Interest Payment and Servicing of Debt	• •	27,50,54,000			
	2048—Appropriation for Reduction or Avoidance					
	of Debt.			672,00,00,000	672,00,00,000	
	2049—Interest Payments			12264,56,05,000	12264,56,05,000	

1	2		. 3	
Demand Number/			Sums not exceed	ing
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Administrative Services			
	2051—Public Service Commission		8,82,36,000	8,82,36,000
	2052—Secretariat—General Services	22.25.46.000	l l	22.25.46.000
	2054—Treasury and Accounts Administration	75 20 26 000		75 20 26 000
	2058—Stationery and Printing	1.75.00.000	}	1,75,00,000
	2059—Public Works	1 00 000		1,08,000
	2070—Other Administrative Services	1 45 04 000	5	1,45,94,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits	4301,60,39,000	1	4301,60,39,000
	2075—Miscellaneous General Services	26,45,01,000	1	26,45,01,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
į ļ	2235—Social Security and Welfare	42,44,71,000		42,44,71,000
	(h) Others	12, 11, 12,000	• •	12,14,71,000
	2250—Other Social Services	30,34,02,000		30,34,02,000
	C—Economic Services	30,54,02,000		30,34,02,000
	(j) General Economic Services			
	3475—Other General Economic Services	11,26,000		11 26 000
18	Capital Expenditure Outside the Revenue Account	11,20,000		11,26,000
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	5,70,00,000		5,70,00,000
	B—Capital Account of Social Services	3,70,00,000		3,70,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development	v		
	4216—Capital Outlay on Housing	34,00,000		34,00,000
	C—Capital Account of Economic Services	2 1,00,000		34,00,000
	(f) Capital Account of Industry and Minerals	·		
	4885—Other Capital Outlay on Industries and Minerals	20,00,00,000		20,00,00,000
	(j) Capital Account of General Economic Services	20,00,00,000		20,00,00,000
	5465—Investments in General Financial and Trading Institutions.	25,00,00,000		25,00,00,000
	E—Public Debt			,,,,
	6003—Internal Debt of the State Government		4732,65,83,000	4732,65,83,000
	6004—Loans and Advances from the Central		_,=,=,,==,	. 22,32,02,000
	Government.		1073,29,21,000	1073,29,21,000
	F-Loans and Advances			±010,m7,m±,000
	7610—Loans to Government Servants etc.	5,00,00,000		5,00,00,000
	Total	4764,11,91,000	18751,33,45,000	23515,45,36,000

1	2			3	
Demand			Sı	ums not exceeding	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT  A—General Services		Rs.	Rs.	Rs.
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services			70,00, <b>0</b> 00	70,00,000
	2052—Secretariat—General Services 2059—Public Works 2070—Other Administrative Services		60,53,000 77,000 91,17,29,000		60,53,000 77,000 91,17,29,000
19	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services	:			
	4070—Capital Outlay on Other Administrative Services.  E—Public Debt		25,10,00,000	• •	25,10,00,000
Ĺ	6003—Internal Debt of the State Government			80,00,000	80,00,000
	Total		116,88,59,000	1,50,00,000	118,38,59,000
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt  2049—Interest Payments  B—Social Services	• •		10,00,00,000	10,00,00,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (a) Agriculture and Allied Services		2,70,00,000	· .	2,70,00,000
	2401—Crop Husbandry		11,92,00,000		11,92,00,000
	2405—Fisheries	• •	63,75,40,000	• •	63,75,40,000 68,35,000
	2415—Agricultural Research and Education (b) Rural Development	• •	68,35,000	• •	00,33,000
	2515—Other Rural Development Programmes (c) Special Areas Programmes	• •	5,92,25,000	• •	5,92,25,000
20	2551—Hill Areas (j) General Economic Services	• •	15,00,000	• •	15,00,000
	3451—Secretariat—Economic Services  Capital Expenditure Outside the  Revenue Account	••	1,34,00,000		1,34,00,000
	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and  Allied Activities			. •	
	4405—Capital Outlay on Fisheries  E—Public Debt		22,65,00,000	••	22,65,00,000
	6003—Internal Debt of the State Government  F—Loans and Advances			20,50,00,000	20,50,00,000
	6405—Loans for Fisheries		9,00,00,000	• •	9,00,00,000
	Total	• •	118,12,00,000	30,50,00,000	148,62,00,000

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Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (d) Administrative Services				N. Company
	2052—Secretariat—General Services  B—Social Services  (g) Social Welfare and Nutrition	• •	6,38,36,000	••	6,38,36,000
	2235—Social Security and Welfare  C—Economic Services		265,16,71,000		265,16,71,000
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services	٠.	89,56,68,000		89,56,68,000
	3456—Civil Supplies  Capital Expenditure Outside the  Revenue Account	• •	6,45,67,000	• •	6,45,67,000
	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied Activities				
L	4408—Capital Outlay on Food, Storage and Warehousing.		14,90,00,000		14,90,00,000
	Total		382,47,42,000	• •	382,47,42,000
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt  2049—Interest Payments  C—Economic Services	• •		20,00,000	20,00,000
	<ul><li>(a) Agriculture and Allied Services</li><li>2401—Crop Husbandry</li><li>(c) Special Areas Programmes</li></ul>		28,37,83,000	• •	28,37,83,000
	2551—Hill Areas (f) Industry and Minerals		28,78,33,000		28,78,33,000
	2852—Industries (j) General Economic Services	• •	99,00,000		99,00,000
22	3451—Secretariat—Economic Services  Capital Expenditure Outside the  Revenue Account  C—Capital Account of Economic Services	••	67,82,000		67,82,000
	(f) Capital Account of Industry and Minerals 4860—Capital Outlay on Consumer Industries		6,00,00,000		6,00,00,000
	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances		40,00,000		40,00,000
	6860—Loans for Consumer Industries		25,00,000		25,00,000
	Total		65,47,98,000	20,00,000	65,67,98,000

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Demand			Su	ms not exceeding	; 
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT			į.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
· [	2049—Interest Payments			21,70,000	21,70,000
	C—Economic Services	į			
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		4,77,00,000		4,77,00,000
	2402—Soil and Water Conservation		5,99,13,000		5,99,13,000
	2406—Forestry and Wild Life		200,28,57,000		200,28,57,000
	2415—Agricultural Research and Education		43,45,000		43,45,000
	(c) Special Areas Programmes				
	2551—Hill Areas		48,62,000		48,62,000
23	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,16,16,000		1,16,16,000
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				25.00.00.000
	4406—Capital Outlay on Forestry and Wild Life  E—Public Debt	• •	25,00,00,000	• •	25,00,00,000
	6004—Loans and Advances from the Central Government.			22,87,000	22,87,000
	Total		238,12,93,000	44,57,000	238,57,50,000
	REVENUE ACCOUNT				
	B—Social Services				
	(b) Health and Family Welfare				
Γ	2210—Medical and Public Health		1784,28,02,000		1784,28,02,000
	2211—Family Welfare		213,56,23,000		213,56,23,000
24	(g) Social Welfare and Nutrition				
	2236—Nutrition		11,89,000		11,89,000

1	2			3	· · · · · ·
Demand Number/			Sı	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(h) Others	,			
.	2250—Other Social Services		18,03,000		18,03,000
	2251—Secretariat—Social Services		4,07,75,000		4,07,75,000
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes		1,03,46,000		1,03,46,000
24	(c) Special Areas Programmes				
	2551—Hill Areas		2,80,63,000		2,80,63,000
	Capital Expenditure Outside the Revenue Account				
	<b>B</b> —Capital Account of Social Services				
	(b) Health and Family Welfare				
L	4210—Capital Outlay on Medical and Public Hea	lth	197,41,00,000		197,41,00,000
	Total	٠.	2203,47,01,000		2203,47,01,000
	REVENUE ACCOUNT				
	A—General Services				
:	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments			12,74,000	12,74,000
	(d) Administrative Services			,	- <b>_</b> ,. ,,
	2052—Secretariat—General Services		3,41,09,000		3,41,09,000
	2059—Public Works	• •	499,47,19,000	5,80,17,000	505,27,36,000
	B—Social Services	• •	1,55,11,15,000	2,00,17,000	303,21,30,000
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture		21,21,000		21,21,000
25	(b) Health and Family Welfare	• •	21,21,000	• •	21,21,000
25	2210—Medical and Public Health				
	(c) Water Supply, Sanitation, Housing and Urban Development	• •	. • •	• •	• •
	2216—Housing		17,35,63,000		17,35,63,000
	(g) Social Welfare and Nutrition	• •	17,55,65,000		x 1,55,05,000
	2235—Social Security and Welfare		· .		
	(h) Others	•	• •	•	••
1 1	(ii) Others	1	i		

1	2			3	
Demand			Sı	ıms not exceeding	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		1,20,00,000		1,20,00,000
***************************************	(g) Transport				
:	3054—Roads and Bridges		639,29,57,000		639,29,57,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		2,52,18,000		2,52,18,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4055—Capital Outlay on Police			• •	
	4059—Capital Outlay on Public Works		18,00,00,000	• • .	18,00,00,000
25	4070—Capital Outlay on Other Administrative Services.				
Ì	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	••	• •		
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.		• •		
٠.	(c) Water Supply, Sanitation, Housing and Urban Development				
**	4216—Capital Outlay on Housing		• •		• •
۱	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity		••	• •	• •
. *	(h) Others				
	4250—Capital Outlay on Other Social Services			• •	• •

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Demand Number/			S	Sums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		•	Rs.	Rs.	Rs.
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities	l			
	4408—Capital Outlay on Food, Storage and Warehousing.				
25	4425—Capital Outlay on Co-operation			• •	
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		652,85,00,000	•••	652,85,00,000
	E—Public Debt				
Ļ	6004—Loans and Advances from the Central Government.			15,85,000	15,85,000
	Total		1836,41,87,000	6,08,76,000	1842,50,63,000
· į				·	
	REVENUE ACCOUNT	-			
	C—Economic Services				
	(c) Special Areas Programmes		·		
	2551—Hill Areas		184,37,51,000	• •	184,37,51,000
26	(j) General Economic Services				
	3451—Secretariat—Economic Services	• •	31,68,000		31,68,000
	Total		184,69,19,000		184,69,19,000

2015—Elections	1	2		3	
Serial Number.   Services and purposes.   Voted by the Legislative Charged on the Consolidated Fund.   Total.			Sı	ums not exceedin	g
REVENUE ACCOUNT   A—General Services   (a) Organs of State   2014—Administration of Justice   16,82,000   16,82,000   51,47,66,000   51,47,66,000   51,47,66,000   6,07,83,000   6,07,	Serial	Services and purposes.	Legislative	the Consoli-	Total.
A—General Services (a) Organs of State  2014—Administration of Justice 16,82,000 16,82,000 (c) Interest Payment and Servicing of Debt  2049—Interest Payments 6,07,83,000 6,07,83,000 (d) Administrative Services  2052—Secretariat—General Services 13,41,23,000 1628,34,42,000 2055—Police 1628,34,42,000 1628,34,42,000 2059—Public Works 58,06,000 1,13,23,000 2070—Other Administrative Services 2,79,84,000 (e) Pensions and Miscellaneous General Services 1,40,36,000 (e) Pensions General Services 1,40,36,000  B—Social Services 1,40,36,000 1,40,36,000  B—Social Services 2,79,84,000 1,40,36,000  277  B—Social Services 1,40,36,000 1,40,36,000  284,000  (g) Social Welfare and Nutrition 2235—Social Security and Welfare 21,76,000 (h) Others 2250—Other Social Services 31,49,000 31,49,000  C—Economic Services 31,49,000 31,49,000			Rs.	Rs.	Rs.
(a) Organs of State 2014—Administration of Justice 2015—Elections (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2055—Police 2059—Public Works 2070—Other Administrative Services 2075—Miscellaneous General Services 2075—Miscellaneous General Services 2075—Miscellaneous General Services 2075—Miscellaneous General Services 2075—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others 2250—Other Social Services (c) Special Areas Programmes 2575—Other Special Areas Programmes 13,08,50,000 16,07,83,000 13,41,23,000 13,41,23,000 1628,34,42,000 1628,34,42,000 1,71,29,00		REVENUE ACCOUNT			
2014—Administration of Justice		A—General Services			
2014—Administration of Justice		(a) Organs of State		,	
2015—Elections	Г	_	 16,82,000		16,82,000
2049—Interest Payments					51,47,66,000
(d) Administrative Services  2052—Secretariat—General Services		(c) Interest Payment and Servicing of Debt			
2052—Secretariat—General Services   13,41,23,000   1628,34,42,000   1628,34,42,000   1628,34,42,000   1628,34,42,000   1,71,29,000   2,79,84,000   1,71,29,000   2,79,84,000   2,79,84,000   2,79,84,000   1,40,36		2049—Interest Payments	 	6,07,83,000	6,07,83,000
2055—Police   1628,34,42,000     1628,34,42,000   1,71,29,00   1,71,29,00   2,79,84,000   2,79,84,000   2,79,84,000     1,40,36,000   2,79,84,000     1,40,36,000     1,		(d) Administrative Services			,
2055—Police   1628,34,42,000     1628,34,42,000   1,71,29,00   1,71,29,00   2,79,84,000   2,79		2052—Secretariat—General Services	 13,41,23,000		13,41,23,000
2070—Other Administrative Services 2,79,84,000 2,79,84,000  (e) Pensions and Miscellaneous General Services 1,40,36,000 1,40,36,000  B—Social Services 1,40,36,000 1,40,36,000  B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing 84,000 84,000  (g) Social Welfare and Nutrition 2235—Social Security and Welfare 21,76,000 21,76,000  (h) Others 2250—Other Social Services 31,49,000 31,49,000  C—Economic Services (c) Special Areas Programmes 13,08,50,000 13,08,50,000		2055—Police	 }		1628,34,42,000
(e) Pensions and Miscellaneous General Services       1,40,36,000       1,40,36,000         27       B—Social Services       1,40,36,000       1,40,36,000         (c) Water Supply, Sanitation, Housing and Urban Development       84,000       84,000         (g) Social Welfare and Nutrition       2235—Social Security and Welfare       21,76,000       21,76,000         (h) Others       31,49,000       31,49,000       31,49,000         C—Economic Services       31,49,000       13,08,50,000         (c) Special Areas Programmes       13,08,50,000       13,08,50,000		2059—Public Works	 58,06,000	1,13,23,000	1,71,29,000
Services   2075—Miscellaneous General Services   1,40,36,000   1,40,36		2070—Other Administrative Services	 2,79,84,000		2,79,84,000
B—Social Services  (c) Water Supply, Sanitation, Housing and Urban Development  2216—Housing  (g) Social Welfare and Nutrition  2235—Social Security and Welfare  (h) Others  2250—Other Social Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  13,08,50,000  13,08,50,000					
(c) Water Supply, Sanitation, Housing and Urban Development  2216—Housing  (g) Social Welfare and Nutrition  2235—Social Security and Welfare  (h) Others  2250—Other Social Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  13,08,50,000  13,08,50,000		2075—Miscellaneous General Services	 1,40,36,000		1,40,36,000
Urban Development         2216—Housing        84,000        84,000         (g) Social Welfare and Nutrition       21,76,000        21,76,000         (h) Others        31,49,000        31,49,000         C—Economic Services        31,49,000        31,49,000         C—Economic Services        13,08,50,000        13,08,50,000	27	B—Social Services		ı	
(g) Social Welfare and Nutrition  2235—Social Security and Welfare  (h) Others  2250—Other Social Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  13,08,50,000  21,76,000 31,49,000 31,49,000 13,08,50,000		(c) Water Supply, Sanitation, Housing and Urban Development			
2235—Social Security and Welfare 21,76,000  (h) Others  2250—Other Social Services  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  13,08,50,000  21,76,000 31,49,000 31,49,000 13,08,50,000		2216—Housing	 84,000		84,000
2235—Social Security and Welfare 21,76,000  (h) Others  2250—Other Social Services  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes  13,08,50,000  21,76,000 31,49,000 31,49,000 13,08,50,000		(g) Social Welfare and Nutrition			
2250—Other Social Services 31,49,000 31,49,000  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes 13,08,50,000 13,08,50,000			21,76,000		21,76,000
2250—Other Social Services 31,49,000 31,49,000  C—Economic Services  (c) Special Areas Programmes  2575—Other Special Areas Programmes 13,08,50,000 13,08,50,000		(h) Others			
(c) Special Areas Programmes  2575—Other Special Areas Programmes 13,08,50,000 13,08,50,000	:		 31,49,000		31,49,000
2575—Other Special Areas Programmes 13,08,50,000 13,08,50,000		C—Economic Services			
2575—Other Special Areas Programmes 13,08,50,000 13,08,50,000	<u>.</u>	(c) Special Areas Programmes			
			 13,08,50,000		13,08,50,000
		(j) General Economic Services			
3451—Secretariat—Economic Services 9,24,000 9,24,00		3451—Secretariat—Economic Services	9,24,000		9,24,000
		•			12,99,000

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Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				
	4055—Capital Outlay on Police		17,25,00,000		17,25,00,000
	4059—Capital Outlay on Public Works		10,65,11,000		10,65,11,000
	4070—Capital Outlay on Other Administrative Services.				
	B—Capital Account of Social Services				
27	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		1,15,00,000		1,15,00,000
	C—Capital Account of Economic Services				
f	(c) Capital Account of Special Areas Programm	ne			
	4575—Capital Outlay on Other Special Areas Programme.		26,51,50,000		26,51,50,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			3,16,95,000	3,16,95,000
	Total	• •	1767,59,82,000	10,38,01,000	1777,97,83,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			4,90,23,000	4,90,23,000
	B—Social Services			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,.
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		49,43,13,000	· •	49,43,13,000
28	2217—Urban Development		25,00,000		25,00,000
	(h) Others				. ,
	2251—Secretariat—Social Services		2,04,41,000		2,04,41,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries		8,31,36,000		8,31,36,000

1	2			3	
Demand			Sı	ıms not exceeding	7
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Accour	ıt			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	4216—Capital Outlay on Housing		22,94,90,000		22,94,90,000
	E—Public Debt				
	6003—Internal Debt of the State Government			5,28,00,000	5,28,00,000
	6004—Loans and Advances from the Central Government.			1,27,000	1,27,000
	Total		82,98,80,000	10,19,50,000	93,18,30,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries		17,83,000		17,83,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	•,•	1,32,20,000		1,32,20,000
	Capital Expenditure Outside the Revenue Account	nŧ			
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4858—Capital Outlay on Engineering Industries		50,00,000		50,00,000
	4860—Capital Outlay on Consumer Industries		50,00,000		50,00,000
29	4875—Capital Outlay on Other Industries		50,00,000		50,00,000
	4885—Other Capital Outlay on Industries and Minerals.		61,00,000	• •	61,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			60,00,000	60,00,000
	F—Loans and Advances				
	6858—Loans for Engineering Industries		4,50,00,000		4,50,00,000
	6860—Loans for Consumer Industries		5,00,00,000		5,00,00,000
	Total		13,11,03,000	60,00,000	13,71,03,000

1	2		3	
Demand Number/		S	sums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
ſ	2205—Art and Culture	30,84,58,000	. ,	30,84,58,000
	(d) Information and Broadcasting			
	2220—Information and Publicity	55,66,48,000		55,66,48,000
	(h) Others			
	2250—Other Social Services	46,30,000		46,30,000
,	2251—Secretariat—Social Services	2,98,44,000		2,98,44,000
	C—Economic Services			
	(c) Special Areas Programmes			
30	2551—Hill Areas	1,22,000		1,22,000
	Capital Expenditure Outside the Revenue Account			
	<b>B</b> —Capital Account of Social Services	,		
	(a) Education, Sports, Art and Culture		•	
	4202—Capital Outlay on Education, Sports, Art and Culture.	12,00,000		12,00,000
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity	1,90,00,000	• •	1,90,00,000
	F—Loans and Advances			
	6220—Loans for Information and Publicity	1,06,22,000		1,06,22,000
- Constitution	6875—Loans for Other Industries	3,02,68,000		3,02,68,000
	Total	96,07,92,000	• •	96,07,92,000

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Demand		S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
Γ	2251—Secretariat—Social Services	46,03,17,000		46,03,17,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services.	22,00,00,000	• •	22,00,00,000
31	C—Capital Account of Economic Services	:		
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Tele-communication and Electronics Industries	1,50,00,000		1,50,00,000
į	F-Loans and Advances			
	6859—Loans for Tele-communication and Electronics Industries	2,60,00,000		2,60,00,000
	Total	72,13,17,000		72,13,17,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt		1.00.61.000	1 00 61 000
	2049—Interest Payments	• •	1,00,61,000	1,00,61,000
	B—Social Services			
32	(h) Others  2250—Other Social Services	2,82,73,000		2,82,73,000
		2,62,73,000	• •	2,02,73,000
	C—Economic Services			
	(c) Special Areas Programmes	25.00.000		25.00.000
	2551—Hill Areas	25,00,000		25,00,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
-	2700—Major Irrigation		145,09,11,000		145,09,11,000	
	2701—Medium Irrigation		107,70,17,000		107,70,17,000	
	2711—Flood Control		101,18,87,000		101,18,87,000	
	(j) General Economic Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	3451—Secretariat—Economic Services		2,13,96,000		2,13,96,000	
.	Capital Expenditure Outside the Revenue Acco	ount				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4700—Capital Outlay on Major Irrigation		191,23,50,000		191,23,50,000	
	4701—Capital Outlay on Major and Medium Irrigation.		19,25,50,000		19,25,50,000	
	4711—Capital Outlay on Flood Control Projects		220,38,10,000		220,38,10,000	
	E—Public Debt					
	6004—Loans and Advances from the Central		ļ			
L	Government.			68,31,000	68,31,000	
	Total		790,06,94,000	1,68,92,000	791,75,86,000	
	REVENUE ACCOUNT					
	A—General Services		1			
i	(d) Administrative Services					
	2052—Secretariat—General Services		84,74,000		84,74,000	
	2056—Jails		98,27,58,000		98,27,58,000	
	2058—Stationery and Printing		2,23,66,000		2,23,66,000	
	2059—Public Works		2,50,000		2,50,000	
	Capital Expenditure Outside the Revenue Acco	unt				
33	A-Capital Account of General Services					
	4059—Capital Outlay on Public Works		13,34,78,000		13,34,78,000	
	<b>B—Capital Account of Social Services</b>					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,00,00,000		1,00,00,000	
	Total		115,73,26,000		115,73,26,000	

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
٦	2014—Administration of Justice		176,48,13,000	32,12,62,000	208,60,75,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		80,38,000		80,38,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		2,62,45,000		2,62,45,000	
	2059—Public Works		2,53,87,000		2,53,87,000	
	2070—Other Administrative Services		51,06,000		51,06,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		75,00,000		75,00,000	
34	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		69,12,000		69,12,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		40,94,000		40,94,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		26,55,00,000		26,55,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		70,00,000	••	70,00,000	
	Total		212,05,95,000	32,12,62,000	244,18,57,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
			-		
	REVENUE ACCOUNT	r			
	A—General Services		1	·	
	(a) Organs of State				
ĺ	2014—Administration of Justice		1,05,66,000		1,05,66,000
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health		81,30,60,000		81,30,60,000
	(f) Labour and Labour Welfare				
	2230—Labour and Employment		100,03,38,000		100,03,38,000
	(g) Social Welfare and Nutrition				
35	2235—Social Security and Welfare		75,40,73,000		75,40,73,000
	(h) Others				
	2251—Secretariat—Social Services		3,41,25,000		3,41,25,000
	Capital Expenditure Outside the				
	Revenue Account		·		
	B—Capital Account of Social Services				
	(h) Others				
	4250—Capital Outlay on Other Social Services		27,00,000		27,00,000
	Total	• •	261,48,62,000		261,48,62,000

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
ſ	2029—Land Revenue		377,41,22,000		377,41,22,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			2,00,00,000	2,00,00,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		6,76,89,000		6,76,89,000	
	2053—District Administration		90,61,94,000		90,61,94,000	
	2059—Public Works		4,56,65,000		4,56,65,000	
	2070—Other Administrative Services		3,37,09,000	• •	3,37,09,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		9,87,000		9,87,000	
	(h) Others					
36	2250—Other Social Services		51,68,000		51,68,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		30,00,000		30,00,000	
	(b) Rural Development					
	2506—Land Reforms		18,15,43,000		18,15,43,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		51,79,000		51,79,000	
	Capital Expenditure Outside the Revenue Account	ıt				
	A—Capital Account of General Services					
	4059—Capital Outlay of Public Works	• •	11,00,00,000		11,00,00,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Services					
	5475—Capital Outlay on Other General Economic Services.		21,29,58,000	• •	21,29,58,000	
	Total		534,62,14,000	2,00,00,000	536,62,14,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	2,47,99,000		2,47,99,000	
	2052—Secretariat—General Services	40,29,000		40,29,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	224,41,33,000		224,41,33,000	
	2204—Sports and Youth Services	26,00,000		26,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	85,76,70,000		85,76,70,000	
	(h) Others				
	2250—Other Social Services	12,13,45,000		12,13,45,000	
38	2251—Secretariat—Social Services	1,04,77,000	• •	1,04,77,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	2,40,00,000		2,40,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture	1,50,00,000		1,50,00,000	
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	34,50,00,000		34,50,00,000	
	Total	362,42,54,000		362,42,54,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
•	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt		-			
ſ	2049—Interest Payments			81,56,000	81,56,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		2,13,86,000		2,13,86,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2211—Family Welfare		13,53,40,000		13,53,40,000	
39	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		8,50,00,000		8,50,00,000	
	2217—Urban Development		1505,52,28,000		1505,52,28,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		270,21,41,000		270,21,41,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		3,32,000		3,32,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4217—Capital Outlay on Urban Development		11,31,00,000		11,31,00,000	
39	E—Public Debt		, , ,	•		
	6004-Loans and Advances from the Central					
	Government.			87,61,000	87,61,000	
	F-Loans and Advances			•		
L	6217—Loans for Urban Development		93,56,00,000	• •	93,56,00,000	
	Total		1904,81,27,000	1,69,17,000	1906,50,44,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		• •	3,40,00,000	3,40,00,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urba Development	an				
	2217—Urban Development		56,38,000		56,38,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		484,00,00,000		484,00,00,000	
	C—Economic Services		·			
40	(b) Rural Development					
	2501—Special Programmes for Rural Development		306,80,00,000		306,80,00,000	
	2505—Rural Employment		231,51,13,000		231,51,13,000	
	2515—Other Rural Development Programmes		1287,31,96,000		1287,31,96,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,82,88,000		4,82,88,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		22,09,50,000		22,09,50,000	

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Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services		Rs.	Rs.	Rs.
40	(b) Capital Account of Rural Development				
40	4515—Capital Outlay on Other Rural Developmen Programmes.	t	1,00,00,000		1,00,00,000
	E—Public Debt				
Ţ	6003—Internal Debt of the State Government			1,62,00,000	1,62,00,000
	Total		2338,11,85,000	5,02,00,000	2343,13,85,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		1,20,60,000		1,20,60,000
	2059—Public Works		33,63,000		33,63,000
	2070—Other Administrative Services		2,98,00,000		2,98,00,000
41	Capital Expenditure Outside the Revenue Account		, ,		
41	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		3,50,00,000		3,50,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
L	4216—Capital Outlay on Housing		1,00,00,000		1,00,00,000
	Total	• •	9,02,23,000		9,02,23,000
	REVENUE ACCOUNT				
	A—General Services				·
	(c) Interest Payment and Servicing of Debt				
۲۰	2049—Interest Payments			6,93,000	6,93,000
	(d) Administrative Services			. ,	
	2052—Secretariat—General Services		6,92,18,000		6,92,18,000
	2070—Other Administrative Services		9,53,66,000		9,53,66,000
42	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		30,52,00,000		30,52,00,000

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Demand				Sums not exceedi	na
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
•			Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				ļ
42	4216—Capital Outlay on Housing		6,50,00,000		6,50,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			18,61,000	18,61,000
	Total	•	53,47,84,000	25,54,000	53,73,38,000
	REVENUE ACCOUNT				
	. A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services		7		
	2045—Other Taxes and Duties on Commodities and Services.		1,83,28,000		1,83,28,000
	(c) Interest Payment and Servicing Debt				
	2049—Interest Payments			20,90,61,000	20,90,61,000
	(e) Pensions and Miscellaneous General Service	ces			
	2071—Pensions and Other Retirement Benefits	• •	1,00,000		1,00,000
	C—Economic Services				
	(c) Special Areas Programmes				
43	2575—Other Special Areas Programmes		79,59,000		79,59,000
	(e) Energy				
	2801—Power		37,60,00,000		37,60,00,000
	2810—Non-conventional Sources of Energy		11,00,00,000		11,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,77,53,000		1,77,53,000
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects		330,00,00,000		330,00,00,000

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Demand		S	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	E—Public Debt				
	6003—Internal Debt of the State Government	 	41,35,00,000	41,35,00,000	
43	6004—Loans and Advances from the Central Government.	 	1,13,65,000	1,13,65,000	
43	F—Loans and Advances		2,22,00,000	1,10,00,000	
	6801—Loans for Power Projects	 676,47,00,000		676,47,00,000	
L	6860—Loans for Consumer Industries	 2,00,00,000		2,00,00,000	
	Total	 1061,48,40,000	63,39,26,000	1124,87,66,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	 39,61,000		39,61,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	 1,15,13,000		1,15,13,000	
	Capital Expenditure Outside the Revenue Account				
,	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
44	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	 12,00,00,000		12,00,00,000	
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services	 3,00,000	• •	3,00,000	
	F-Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries.	 2,55,00,000		2,55,00,000	
	6858—Loans for Engineering Industries	 11,37,00,000		11,37,00,000	
Ĺ	6860—Loans for Consumer Industries	 2,50,00,000	• •	2,50,00,000	
	Total	 29,99,74,000		29,99,74,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments	 	65,85,000	65,85,000	
45	(d) Administrative Services	5.00.00.000		£ 00 00 000	
<u> </u>	2059—Public Works	 5,00,00,000	• •	5,00,00,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	-	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
5			Rs.	Rs.	Rs.	
	B—Social Services  (c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		305,60,65,000		305,60,65,000	
	(h) Others					
-	2250—Other Social Services		4,89,06,000		4,89,06,000	
	2251—Secretariat—Social Services	٠,٠	91,58,000		91,58,000	
	C—Economic Services					
45	(c) Special Areas Programmes					
43	2551—Hill Areas		1,30,00,000	• •	1,30,00,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4215—Capital Outlay on Water Supply and Sanitati	on	676,29,03,000		676,29,03,000	
	E—Public Debt		7,0,25,00,000		0,0,23,02,000	
	6003—Internal Debt of the State Government			18,00,000	18,00,000	
	6004—Loans and Advances from the Central			_,,	,,	
L	Government.			82,04,000	82,04,000	
	Total	• •	994,00,32,000	1,65,89,000	995,66,21,000	
	REVENUE ACCOUNT					
	B—Social Services	į				
ŀ						
ا _	(g) Social Welfare and Nutrition		10.01.02.000	11 51 14 000	01 40 0m 000	
	2235—Social Security and Welfare	• •	19,91,83,000	11,51,14,000	31,42,97,000	
	(h) Others					
	2251—Secretariat—Social Services		1,78,66,000		1,78,66,000	
	Capital Expenditure Outside the Revenue Accou	nt	.			
46	<b>B—Capital Account of Social Services</b>					
	(g) Social Welfare and Nutrition		-			
	4235—Capital Outlay on Social Security and Welfare.		15,00,00,000		15,00,00,000	
	F-Loans and Advances					
L	6235-Loans for Social Security and Welfare	• •	5,00,000		5,00,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
-	A-General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049Interest Payments			52,58,00,000	52,58,00,000	
	(d) Administrative Services					
	2059—Public Works		5,35,000		5,35,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		44,20,08,000		44,20,08,000	
	2245—Relief on account of Natural Calamities		521,97,00,000		521,97,00,000	
	(h) Others			•		
47	2251—Secretariat—Social Services		1,54,64,000		1,54,64,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		99,00,000		99,00,000	
	<b>B</b> —Capital Account of Social Services					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfare.			• •		
	E—Public Debt					
	6003—Internal Debt of the State Government			8,93,00,000	8,93,00,000	
	Total		568,76,07,000	61,51,00,000	630,27,07,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(i) Science, Technology and Environment			·		
. г	3425—Other Scientific Research		6,78,50,000		6,78,50,000	
48	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,95,99,000		1,95,99,000	
	Total		8,74,49,000		8,74,49,000	

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Demand Number/			S	ums not exceedir	ıg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2059—Public Works		69,45,000	• •	69,45,000
	B—Social Services				
49	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		70,42,34,000		70,42,34,000
	(h) Others				
L	2251—Secretariat—Social Services		1,44,56,000	••	1,44,56,000
	Total		72,56,35,000		72,56,35,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		42,13,82,000		42,13,82,000
	Capital Expenditure Outside the Revenue Account				
50	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programmes				
	4575—Capital Outlay on Other Special Areas Programme.		72,00,00,000		72,00,00,000
	Total	••	114,13,82,000		114,13,82,000

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Demand		Sı	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT	:		
	B—Social Services			
	(a) Education, Sports, Art and Culture			
ſ	2203—Technical Education	 155,80,37,000	••	155,80,37,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	 25,01,40,000		25,01,40,000
	(h) Others			
	2251—Secretariat—Social Services	 96,86,000		96,86,000
51	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	 14,68,75,000		14,68,75,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	 14,77,00,000	• •	14,77,00,000
	Total	 211,24,38,000		211,24,38,000
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
Γ	2250—Other Social Services	 1,16,33,000		1,16,33,000
-	C—Economic Services	·		
52	(c) Special Areas Programmes		-	
	2551—Hill Areas	 50,00,000		50,00,000

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Demand			Sı	ıms not exceeding	3
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
-			Rs.	Rs.	Rs.
	(j) General Economic Services				
	3451—Secretariat—Economic Services		80,52,000		80,52,000
52	3452—Tourism		24,42,09,000		24,42,09,000
32	Capital Expenditure Outside the Revenue Acco	unt			
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Servi	ces			
	5452—Capital Outlay on Tourism		7,75,84,000		7,75,84,000
:	Total		34,64,78,000		34,64,78,000
-	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services		·		
	2041—Taxes on Vehicles		12,24,81,000		12,24,81,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			9,58,45,000	9,58,45,000
	(d) Administrative Services				
	2070—Other Administrative Services		19,14,60,000		19,14,60,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
53	2235—Social Security and Welfare		85,54,000	••	85,54,000
	(h) Others				
	2250—Other Social Services		54,15,000		54,15,000
	2251—Secretariat—Social Services		2,45,16,000		2,45,16,000
	C—Economic Services				
	(g) Transport				
	3051—Ports and Lighthouses		1,58,80,000		1,58,80,000
	3053—Civil Aviation		43,81,000	••	43,81,000

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Demand Number/			S	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	3055—Road Transport		430,02,82,000		430,02,82,000		
	3056—Inland Water Transport		21,42,000		21,42,000		
	3075—Other Transport Services		15,25,00,000		15,25,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		11,52,000		11,52,000		
	Capital Expenditure Outside the Revenue Accou	unt					
	C—Capital Account of Economic Services						
	(g) Capital Account of Transport				ļ		
53	5053—Capital Outlay on Civil Aviation		2,00,00,000		2,00,00,000		
55	5055—Capital Outlay on Road Transport		15,28,00,000		15,28,00,000		
	5056—Capital Outlay on Inland Water Transport		12,82,05,000		12,82,05,000		
	5075—Capital Outlay on Other Transport Services		50,00,00,000		50,00,00,000		
	E—Public Debt						
	6004—Loans and Advances from the Central Government.			11,35,81,000	11,35,81,000		
	F—Loans and Advances						
	7055—Loans for Road Transport		50,00,00,000		50,00,00,000		
	7056—Loans for Inland Water Transport		5,00,00,000		5,00,00,000		
L	7075—Loans for Other Transport Services		20,00,000		20,00,000		
	Total		618,17,68,000	20,94,26,000	639,11,94,000		
	REVENUE ACCOUNT						
	A—General Services		-				
	(d) Administrative Services						
Г	2059—Public Works		8,88,000		8,88,000		
	B—Social Services	• •	3,00,000	• •	0,00,000		
	(c) Water Supply, Sanitation, Housing and						
	Urban Development						
54	2215—Water Supply and Sanitation		9,42,03,000		9,42,03,000		
5-4	2216—Housing		18,30,25,000		18,30,25,000		
	2217—Urban Development		1098,84,32,000		1098,84,32,000		
	C—Economic Services		·				
	(c) Special Areas Programmes						
	2551—Hill Areas		77,70,000		77,70,000		

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Demand Number/		·	Si	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(j) General Economic Services				
	3451—Secretariat—Economic Services .		6,24,79,000		6,24,79,000
	3475—Other General Economic Services .		2,92,18,000		2,92,18,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodi and Panchayati Raj Institutions.	ies	158,15,96,000		158,15,96,000
54	Capital Expenditure Outside the Revenue Accoun	t			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
i.	4216—Capital Outlay on Housing .		3,41,00,000		3,41,00,000
	4217—Capital Outlay on Urban Development .		5,53,90,000		5,53,90,000
	F—Loans and Advances				
	6217—Loans for Urban Development .		11,55,05,000		11,55,05,000
	6551—Loans for Hill Areas .		22,00,000		22,00,000
	Total .	•	1315,48,06,000	• •	1315,48,06,000
	REVENUE ACCOUNT				
	C—Economic Services			•	
	(a) Agriculture and Allied Services				
Γ	2401—Crop Husbandry .		13,95,000		13,95,000
	2408—Food, Storage and Warehousing .		4,68,000		4,68,000
	2415—Agriculture Research and Education .		51,02,000		51,02,000
	(c) Special Areas Programmes				
55	2551—Hill Areas .		69,00,000		69,00,000
55	(d) Irrigation and Flood Control				
	2702—Minor Irrigation .		321,23,24,000		321,23,24,000
	2705—Command Area Development .		5,11,00,000		5,11,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services .		1,59,81,000		1,59,81,000

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Demand		S	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services		•		
55	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation .	141,26,58,000		141,26,58,000	
Ĺ	4705—Capital Outlay on Command Area Developmen	t 13,25,00,000	• •	13,25,00,000	
	Total .	483,84,28,000	• •	483,84,28,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition				
· · [	2235—Social Security and Welfare .	505,22,17,000		505,22,17,000	
	2236—Nutrition	364 02 25 000	• • .	364,92,25,000	
	(h) Others		,		
	2250—Other Social Services	10,00,000		10,00,000	
56	2251—Secretariat—Social Services	1,98,45,000		1,98,45,000	
	Capital Expenditure Outside the Revenue Account		,		
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
L	4235—Capital Outlay on Social Security and Welfare				
	. Total	872,22,87,000	• •	872,22,87,000	
	REVENUE ACCOUNT	,			
	A—General Services (d) Administrative Services				
Г	2052—Secretariat—General Services	68,04,000		68,04,000	
	C—Economic Services	00,04,000	•.•	00,04,000	
57	(i) Science, Technology and Environment				
·	3425—Other Scientific Research	7,00,00,000		7,00,00,000	
-					
	Total	7,68,04,000		7,68,04,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(d) Administrative Services					
ſ	2052—Secretariat—General Services		82,25,000	· •	82,25,000	
	C—Economic Services					
	(c) Special Areas Programmes					
58	2575—Other Special Areas Programmes .		41,67,22,000		41,67,22,000	
36	Capital Expenditure Outside the Revenue Account	t				
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programme	:				
	4575—Capital Outlay on Other Special Areas Programmes.		5,00,00,000	•	5,00,00,000	
	Total .	•	47,49,47,000	• •	47,49,47,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services .		78,34,000	• •	78,34,000	
	B—Social Services		·		,	
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services .		45,33,76,000		45,33,76,000	
59	C—Economic Services					
	(a) Agriculture and Allied Services					
	2435—Other Agricultural Programmes	.	10,00,00,000		10,00,00,600	
	(b) Rural Development					
	2515—Other Rural Development Programmes .	.	5,00,00,000		5,00,00,000	
	Total	.	61,12,10,000		61,12,10,000	

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Demand			S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services	,			
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		1,57,00,000		1,57,00,000
	2070—Other Administrative Services		166,16,60,000		166,16,60,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		10,00,000		10,00,000
	Capital Expenditure Outside the Revenue Accou	ınt			
60	A—Capital Account of Economic Services				
	(c) Capital Account of General Services				
	4070—Capital Outlay on Other Administrative Services.		1,00,00,000		1,00,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		3,00,00,000		3,00,00,000
	Total		171,83,60,000		171,83,60,000
	Grand Total		35407,82,43,000	19049,06,85,000	54456,89,28,000

By order of the Governor,

ANINDYA BHATTACHARYYA, Secy.-in-charge to the Govt. of West Bengal, Law Department.