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FRIDAY, JULY 30, 2010

[SAKA 1932

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1167-L.—30th July, 2010.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act XV of 2010

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2010.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 30th July, 2010.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2011.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2011;

It is hereby enacted in the Sixty-first Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2010.

The West Bengal Appropriation (No. 2) Act, 2010.

(Sections 2, 3.)

Issue of Rs. 85924,06,07,000 out of Consolidated Fund of West Bengal for year 2010-2011. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2010] to the sum of rupees eighty-five thousand nine hundred twenty-four crore six lakh and seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2011, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act III of 2010.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2011.

The West Bengal Appropriation (No. 2) Act, 2010.

SCHEDULE.

[See sections 2 and 3.]

1	2			3	
Demand Number/		·	S	ums not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (a) Organs of State				
	2011—State Legislatures		40,40,40,000	28,30,000	40,68,70,000
	(d) Administrative Services 2059—Public Works Capital Expenditure Outside the		52,50,000		52,50,000
1	Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works		6,00,00,000		6,00,00,000
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and				
	Urban Development 4216—Capital Outlay on Housing				
	Total		46,92,90,000	28,30,000	47,21,20,000
	REVENUE ACCOUNT	•	70,72,70,000	20,20,000	
	A—General Services				
0-1-1-0	(a) Organs of State				
Serial 2 3	2012—Governor 2013—Council of Ministers	· ·	6,12,97,000	5,81,75,000	5,81,75,000 6,12,97,000
	C—Economic Services (a) Agriculture and Allied Services		"		
	2401—Crop Husbandry 2408—Food, Storage and Warehousing 2435—Other Agricultural Programmes (j) General Economic Services	• •	5,02,26,000 4,31,83,000 13,79,44,000	· · · · · · · · · · · · · · · · · · ·	5,02,26,000 4,31,83,000 13,79,44,000
	3451—Secretariat-Economic Services Capital Expenditure Outside the Revenue Accounts.	 ınt	44,65,000	• •	44,65,000
4	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes.		10,19,74,000 8,15,10,000		10,19,74,000 8,15,10,000
	F—Loans and Advances 6401—Loans for Crop Husbandry				-,,,
	6408—Loans for Food, Storage and Warehousing				• •
	Total		41,93,02,000		41,93,02,000

1	2			3		
Demand Number/			Si	ums not exceeding	ceeding	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments (e) Pensions and Miscellaneous General Service	 s		2,22,000	2,22,000	
	2071—Pensions and Other Retirement Benefits B—Social Services (g) Social Welfare and Nutrition	• •				
	2235—Social Security and Welfare 2236—Nutrition	• •	64,91,03,000 6,14,000		64,91,03,000 6,14,000	
	C—Economic Services (a) Agriculture and Allied Services					
	2401—Crop Husbandry 2402—Soil and Water Conservation		446,25,55,000 14,55,21,000		446,25,55,000 14,55,21,000	
	2415—Agricultural Research and Education (b) Rural Development		106,49,76,000		106,49,76,000	
	2501—Special Programmes for Rural Development (c) Special Areas Programmes					
5	2551—Hill Areas 2575—Other Special Areas Programmes		2,05,00,000		2,05,00,000 1,00,00,000	
	(j) General Economic Services	• •		• •		
	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Accou	nt	4,37,20,000	• •	4,37,20,000	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		76,50,00,000		76,50,00,000	
	4415—Capital Outlay on Agricultural Research and Education.		3,25,00,000		3,25,00,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme. E—Public Debt					
	6004—Loans and Advances from the Central Government. F—Loans and Advances			65,000	65,000	
	6401—Loans for Crop Husbandry			• •		
	Total		719,44,89,000	2,87,000	719,47,76,000	

1	2			3			
Demand Number/			S	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt	;					
. [2049—Interest Payments			2,00,000	2,00,000		
	C—Economic Services						
	(a) Agriculture and Allied Services						
	2401—Crop Husbandry		25,40,00,000	. ,	25,40,00,000		
	2403—Animal Husbandry		282,62,69,000		282,62,69,000		
	2404—Dairy Development		148,08,93,000		148,08,93,000		
	2415—Agricultural Research and Education		8,12,63,000		8,12,63,000		
	(b) Rural Development						
	2515—Other Rural Development Programmes		33,50,16,000		33,50,16,000		
	(c) Special Areas Programmes						
6	2551—Hill Areas		15,00,000		15,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		2,23,19,000		2,23,19,000		
	Capital Expenditure Outside the Revenue Account				·		
	C—Capital Account of Economic Services			v			
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry		30,00,00,000	• •	30,00,00,000		
	4403—Capital Outlay on Animal Husbandry		14,36,00,000		14,36,00,000		
	4404—Capital Outlay on Dairy Development		9,50,00,000	. ,	9,50,00,006		
	E—Public Debt						
	6003—Internal Debt of the State Government			7,00,000	7,00,000		
	Total		553,98,60,000	9,00,000	554,07,60,000		

1	2			3		
Demand		Sums not e		ums not exceeding	exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Ī	2049—Interest Payments			10,00,000	10,00,000	
	B—Social Services					
	(e) Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes					
	2225—Welfare of Scheduled Castes, Scheduled Tri and Other Backward Classes.	bes 	630,47,71,000		630,47,71,000	
	(h) Others					
	2251—Secretariat—Social Services		3,04,52,000	• •	3,04,52,00	
	Capital Expenditure Outside the Revenue Account					
7	B—Capital Account of Social Services					
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		45,34,00,000		45,34,00,000	
	E—Public Debt		, , ,			
	6003—Internal Debt of the State Government			35,00,000	35,00,00	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.					
	Total		678,86,23,000	45,00,000	679,31,23,00	
					<u> </u>	
	REVENUE ACCOUNT					
	A—General Services (c) Interest Payment and Servicing of Debt					
Γ	(c) Interest Payment and Servicing of Debt 2049—Interest Payments	-		3,90,00,000	3,90,00,00	
	B—Social Services	• •		5,70,00,000	3,70,00,00	
8	(c) Water Supply, Sanitation, Housing and Urban Development					
1	2216—Housing		8,26,000		8,26,00	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
	2250—Other Social Services		3,00,000		3,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		8,06,04,000		8,06,04,000	
	2404—Dairy Development		4,40,000		4,40,000	
	2425—Co-operation		226,49,26,000		226,49,26,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		7,93,52,000		7,93,52,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,97,77,000		2,97,77,000	
	Capital Expenditure Outside the Revenue Account					
8	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		50,00,000		50,00,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		16,00,000		16,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		10,00,00,000		10,00,00,000	
	4425—Capital Outlay on Co-operation		13,07,54,000		13,07,54,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			10,50,00,000	10,50,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
	6250—Loans for Other Social Services		1,00,000	• •	1,00,000	
L	6425—Loans for Co-operation	٠.	6,63,76,000		6,63,76,000	
	Total		276,00,55,000	14,40,00,000	290,40,55,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services				
ſ	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		1,56,00,000	1.56.00.000	
	(d) Administrative Services	•••	1,50,00,000	1,56,00,000	
	2058—Stationery and Printing			35,64,31,000	
	C—Economic Services	• •	• •		
	(c) Special Areas Programmes				
	2551—Hill Areas		•		
	(f) Industry and Minerals				
	2852—Industries	359,90,58,000	• • .	359,90,58,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.	5,62,98,000		5,62,98,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	6,32,95,000		6,32,95,000	
9	3475—Other General Economic Services	68,27,000	• •	68,27,000	
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works	2,00,00,000		2,00,00,000	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities		į		
	4407—Capital Outlay on Plantations	4,71,22,000		4,71,22,000	
	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	2,10,80,000		2,10,80,000	
	(f) Capital Account of Industry and Minerals	_			
	4856—Capital Outlay on Petro-Chemical Industries		• •		
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	3,96,00,000	••	3,96,00,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries.				
	4860—Capital Outlay on Consumer Industries	10,00,00,000		10,00,00,000	
	4885—Other Capital Outlay on Industries and Minerals.	5,00,00,000		5,00,00,000	

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Demand			S	ums not exceeding	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		1,00,000		1,00,000
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Tradi	ing			
	Institutions.		• •		• •
	E—Public Debt			1.07.00.000	1 07 00 000
	6003—Internal Debt of the State Government	• •	• •	1,97,00,000	1,97,00,000
	6004—Loans and Advances from the Central Government.				
9	F-Loans and Advances				
	6407—Loans for Plantations		3,32,49,000		3,32,49,000
	6551—Loans for Hill Areas		4,52,49,000		4,52,49,000
	6857—Loans for Chemical and Pharmaceutical Industries.	• •	55,00,000		55,00,000
, OIL	6859—Loans for Tele-communication and Electron Industries.	nics			
	6860—Loans for Consumer Industries		10,35,00,000		10,35,00,000
	6885—Loans for Other Industries and Minerals		1,75,00,000		1,75,00,000
	7465—Loans for General Financial and Trading Institutions.		6,50,00,000		6,50,00,000
	Total		462,98,09,000	3,53,00,000	466,51,09,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Ţ	2052—Secretariat—General Services		1,23,66,000		1,23,66,000
	C—Economic Services			:	
10	(j) General Economic Services				
	3456—Civil Supplies		28,70,99,000	. •	28,70,99,000
· []	3475—Other General Economic Services		10,53,86,000		10,53,86,000
	Total		40,48,51,000		40,48,51,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		· Rs.	Rs.	Rs.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		41,00,000	41,00,000	
	C—Economic Services	- •	41,00,000	41,00,000	
	(a) Agriculture and Allied Services				
	2401 Cron Husbandry	1,79,35,000		1,79,35,000	
	(c) Special Areas Programmes	1,79,55,000	· •	1,79,55,000	
	2551—Hill Areas	10,00,000		10,00,000	
	(f) Industry and Minerals	10,00,000	• •	10,00,000	
	2851—Village and Small Industries	281,27,14,000		281,27,14,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	3,05,24,000		3,05,24,000	
11	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries	76,82,00,000		76,82,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		1,13,00,000	1,13,00,000	
	6004—Loans and Advances from the Central Government.	. ,			
	F—Loans and Advances				
	6851—Loans for Village and Small Industries	36,53,00,000		36,53,00,000	
L	6860—Loans for Consumer Industries	19,95,00,000		19,95,00,000	
	Total	419,51,73,000	1,54,00,000	421,05,73,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
г	2049—Interest Payments				
İ	(e) Pensions and Miscellaneous General Services			• •	
	2075—Miscellaneous General Services				
	B—Social Services			• •	
	(f) Labour and Labour Welfare	_			
12	2230—Labour and Employment				
	(g) Social Welfare and Nutrition			• •	
	2235—Social Security and Welfare				
	C—Economic Services		• •	• •	
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	14,56,52,000		14,56,52,000	
	2402 Soil and Water Conservation	11,50,52,000		11,50,52,000	
	2402—Soft and water Conservation	. • •	• •	• •	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(b) Rural Development					
	2505—Rural Employment		41,94,13,000		41,94,13,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		207,50,00,000		207,50,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		11,08,22,000		11,08,22,000	
	3452—Tourism			• • •		
	3454—Census, Surveys and Statistics		23,09,38,000	• •	23,09,38,000	
	Capital Expenditure Outside the Revenue Accord	ınt				
12	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		27,00,00,000		27,00,00,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
L	6250—Loans for Other Social Services					
	Total		325,18,25,000		325,18,25,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Ī	2202—General Education		1803,59,89,000		1803,59;89,000	
	2203—Technical Education		131,86,72,000		131,86,72,000	
	2204—Sports and Youth Services		4,06,02,000		4,06,02,000	
13	2205—Art and Culture		10,11,12,000		10,11,12,000	
	(h) Others					
	2251—Secretariat—Social Services		7,95,73,000		7,95,73,000	
			, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		85,46,000		85,46,000	
	Capital Expenditure Outside the Revenue Account					
13	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		22,23,12,000		22,23,12,000	
	F-Loans and Advances				, , , ,	
L	6202-Loans for Education, Sports, Art and Cultu	ıre	5,00,000		5,00,000	
	Total		1980,73,06,000		1980,73,06,000	
	REVENUE ACCOUNT					
	B —Social Services					
	(a) Education, Sports, Art and Culture					
İ	2202—General Education		172,75,28,000		172,75,28,000	
	2205—Art and Culture		4,06,35,000	• •	4,06,35,000	
	(g) Social Welfare and Nutrition				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2235—Social Security and Welfare		8,50,89,000		8,50,89,000	
	(h) Others				-,,,	
	2251—Secretariat—Social Services		1,31,75,000		1,31,75,000	
	C—Economic Services					
	(b) Rural Development					
14	2515—Other Rural Development Programmes		7,39,04,000		7,39,04,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,00,000		1,00,000	
	(j) General Economic Services	Í				
	3454—Census, Surveys and Statistics		2,11,000		2,11,000	
	Capital Expenditure Outside the Revenue Accord	unt				
	B —Capital Account of Social Services		ļ			
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		13,48,77,000		13,48,77,000	
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1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	B—Social Services						
	(a) Education, Sports, Art and Culture						
Ī	2202—General Education		10699,94,30,000		10699,94,30,000		
	2204—Sports and Youth Services		4,84,94,000		4,84,94,000		
	(h) Others						
	2251—Secretariat—Social Services		3,36,04,000		3,36,04,000		
	C—Economic Services						
	(c) Special Areas Programmes						
15	2551—Hill Areas		20,00,000		20,00,000		
	Capital Expenditure Outside the Revenue Account						
	B—Capital Account of Social Services						
	(a) Education, Sports, Art and Culture						
	4202—Capital Outlay on Education, Sports, Art and Culture.		74,90,00,000		74,90,00,000		
	Total		10783,25,28,000		10783,25,28,000		
	REVENUE ACCOUNT						
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
Ī	2215—Water Supply and Sanitation		4,57,72,000		4,57,72,000		
	(h) Others						
	2251—Secretariat—Social Services		1,25,59,000		1,25,59,000		
16	C—Economic Services						
	(i) Science, Technology and Environment						
	3425—Other Scientific Research		21,27,000		21,27,000		
L	3435—Ecology and Environment		18,20,00,000	• •	18,20,00,000		
	Total		24,24,58,000		24,24,58,000		

1	2			3			
Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services						
	2039—State Excise		85,07,31,000		85,07,31,000		
17	(d) Administrative Services 2052—Secretariat—General Services 2059—Public Works Capital Expenditure Outside the Revenue Acco		76,84,000		76,84,000		
	A—Capital Account of General Services 4059—Capital Outlay on Public Works		0.00.00.000		0.00.00.000		
_	Total	• •	9,00,00,000	• •	9,00,00,000		
	REVENUE ACCOUNT	• •	74,64,13,000	• •	94,84,15,000		
	A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services (i) Collection of Taxes on Income and Expenditure		5,87,34,000		5,87,34,000		
	2020—Collection of Taxes on Income and Expenditure.(ii) Collection of Taxes on Property and Capital Transactions	••	19,05,64,000		19,05,64,000		
	2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property		28,05,000 73,89,04,000		28,05,000 73,89,04,000		
	and Capital Transactions. (iii) Collection of Taxes on Commodities and Services		77,58,000		77,58,000		
18	2040—Taxes on Sales, Trades etc. 2045—Other Taxes and Duties on Commodities		172,50,85,000		172,50,85,000		
	and Services. (iv) Other Fiscal Services		5,19,97,000		5,19,97,000		
	2047—Other Fiscal Services (c) Interest Payment and Servicing of Debt		33,31,34,000		33,31,34,000		
	 2048—Appropriation for Reduction or Avoidance of Debt. 2049—Interest Payments (d) Administrative Services 			1200,00,00,000 13967,58,65,000	1200,00,00,000 13967,58,65,000		
	2051—Public Service Commission 2052—Secretariat—General Services 2054—Treasury and Accounts Administration 2058—Stationery and Printing 2059—Public Works 2070—Other Administrative Services		55,44,98,000 124,03,80,000 1,83,75,000 1,22,000 2,14,39,000	14,12,16,000 	14,12,16,000 55,44,98,000 124,03,80,000 1,83,75,000 1,22,000 2,14,39,000		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits	6253,77,51,000		6253,77,51,000	
	2075—Miscellaneous General Services	25,46,46,000		25,46,46,000	
	B —Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	65,66,57,000		65,66,57,000	
	(h) Others				
	2250—Other Social Services	24,59,47,000		24,59,47,000	
	C—Economic Services				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	2,50,00,000		2,50,00,000	
	3475—Other General Economic Services	17,75,000	• •	17,75,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
18	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	7,90,00,000		7,90,00,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	40,00,000		40,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4885—Other Capital Outlay on Industries and Minerals.	50,00,00,000		50,00,00,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	25,00,00,000		25,00,00,000	
	E—Public Debt ·				
	6003—Internal Debt of the State Government		14164,15,10,000	14164,15,10,000	
	6004—Loans and Advances from the Central Government.		588,12,13,000	588,12,13,000	
	F—Loans and Advances				
	6885—Loans for Other Industries and Minerals				
	7610—Loans to Government Servants etc	3,50,00,000		3,50,00,000	
	7615—Miscellaneous Loans				
	Total	6953,35,71,000	29933,98,04,000	36887,33,75,000	

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Demand Number/			S	Sums not exceedi	ng
Serial Number.	Serial Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	DEVENUE ACCOUNT		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments			20.00.000	20.00.000
	(d) Administrative Services	• •	• •	30,00,000	30,00,000
	2052—Secretariat—General Services		1,36,98,000		1,36,98,000
	2059—Public Works		50,00,000	• •	50,00,000
	2070—Other Administrative Services		154,82,57,000		154,82,57,000
19	Capital Expenditure Outside the				10 1,02,01,000
,	Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative Services.		27.00.00.000		27.00.00.00
	E—Public Debt	• •	27,00,00,000	• •	27,00,00,000
	6003—Internal Debt of the State Government			70,00,000	70,00,000
	Total		183,69,55,000	1,00,00,000	184,69,55,000
	REVENUE ACCOUNT				
	A—General Services		İ		
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			6,00,00,000	6,00,00,000
	B—Social Services	• •		0,00,00,000	0,00,00,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		6,75,00,000		6,75,00,000
	C—Economic Services				, , ,
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		5,96,00,000		5,96,00,000
	2405—Fisheries		97,38,51,000		97,38,51,000
	2415—Agricultural Research and Education		98,99,000	• •	98,99,000
	(b) Rural Development				
20	2515—Other Rural Development Programmes	• •	12,00,31,000		12,00,31,000
20	(c) Special Areas Programmes 2551—Hill Areas		45.00.000		
	(j) General Economic Services	• •	15,00,000	• •	15,00,000
	3451—Secretariat—Economic Services		2,03,70,000		2.02.70.000
	Capital Expenditure Outside the	• •	2,03,70,000	• •	2,03,70,000
	Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry		17,88,00,000		17,88,00,000
	4405—Capital Outlay on Fisheries	• •	42,65,00,000		42,65,00,000
	E—Public Debt 6003—Internal Debt of the State Government			20.00.00.000	20.00.00.000
j	F—Loans and Advances		••	20,00,00,000	20,00,00,000
	6405—Loans for Fisheries	ļ	9,00,00,000		9,00,00,000
-	Total		194,80,51,000	26.00.00.000	
	Total	<u>- : </u>	194,00,31,000	26,00,00,000	220,80,51,000

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Demand Number/					ng	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	DEVENUE ACCOUNT		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services B—Social Services	• •	11,37,07,000		11,37,07,000	
, manufact	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		2016,62,20,000		2016,62,20,000	
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services		144,18,70,000	•	144,18,70,000	
21	3456—Civil Supplies Capital Expenditure Outside the		10,13,20,000		10,13,20,000	
	Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		17,05,00,000		17,05,00,000	
	Total		2199,36,17,000	• •	2199,36,17,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services	• •	• :	17,00,000	17,00,000	
	(a) Agriculture and Allied Services 2401—Crop Husbandry 2408—Food, Storage and Warehousing		26,64,91,000		26,64,91,000	
	(c) Special Areas Programmes 2551—Hill Areas (f) Industry and Minerals	٠.	37,52,27,000		37,52,27,000	
	2852—Industries (j) General Economic Services		1,70,00,000		1,70,00,000	
22	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account		1,38,84,000		1,38,84,000	
	Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
,	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals	• •	18,00,00,000		18,00,00,000	
	4860—Capital Outlay on Consumer Industries E—Public Debt		19,00,00,000	• •	19,00,00,000	
	6003—Internal Debt of the State Government F—Loans and Advances		• •	22,50,000	22,50,000	
	6401—Loans for Crop Husbandry 6860—Loans for Consumer Industries		25,00,000		25,00,000	
	Total		104,51,02,000	39,50,000	104,90,52,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				5	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Ī	2049—Interest Payments C—Economic Services	• •				
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		4,00,00,000		4,00,00,000	
	2402—Soil and Water Conservation		8,53,61,000		8,53,61,000	
	2406—Forestry and Wild Life		298,00,46,000		298,00,46,000	
	2415—Agricultural Research and Education	٠.	81,10,000		81,10,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		90,29,000		90,29,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,97,88,000		1,97,88,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		6,00,00,000		6,00,00,000	
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		40,00,00,000	• •	40,00,00,000	
	6004—Loans and Advances from the Central Government.					
	Total		360,23,34,000		360,23,34,000	
	REVENUE ACCOUNT B—Social Services					
	(b) Health and Family Welfare					
Γĺ	2210-Medical and Public Health		2698,91,08,000		2698,91,08,000	
	2211—Family Welfare		296,96,51,000	• •	296,96,51,000	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		18,47,000	• •	18,47,000	

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Demand			Sı	ums not exceedir	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(h) Others				
	2250—Other Social Services		18,30,000		18,30,000
	2251—Secretariat—Social Services		5,64,45,000		5,64,45,000
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes		1,88,15,000		1,88,15,000
	(c) Special Areas Programmes				
	2551—Hill Areas		3,11,44,000		3,11,44,000
24	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Healt	h	279,14,00,000		279,14,00,000
	4211—Capital Outlay on Family Welfare				
	F-Loans and Advances				
Ĺ	6211—Loans for Family Welfare				
	Total		3286,02,40,000		3286,02,40,000
	REVENUE ACCOUNT				
	A—General Services				
-	· (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services		5.74.77.000		5.74.77.000
	2052—Secretariat—General Services 2059—Public Works	• •	5,74,77,000 536,58,08,000	7,63,49,000	5,74,77,000 544,21,57,000
	B—Social Services	• •	330,38,08,000	7,03,43,000	344,21,37,000
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	, .	24,26,000		24,26,000
	(b) Health and Family Welfare				
25	2210—Medical and Public Health]		
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	٠.	19,97,12,000		19,97,12,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare (h) Others		• •	• •	
	2250—Other Social Services		2,42,55,000		2,42,55,000
		_ <u>::</u>			2, 72,23,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		1,50,00,000		1,50,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.					
Ì	(g) Transport					
	3054—Roads and Bridges		408,57,48,000		408,57,48,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,04,85,000		4,04,85,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police					
	4059—Capital Outlay on Public Works	•	20,00,00,000		20,00,00,000	
25	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
1.	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.					
	4211—Capital Outlay on Family Welfare	• •				
	(c) Water Supply, Sanitation, Housing and Urban Development			į		
	4216—Capital Outlay on Housing					
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity					
	(h) Others					
	4250—Capital Outlay on Other Social Services					

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
***************************************	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry				
	4404—Capital Outlay on Dairy Development				
	4408—Capital Outlay on Food, Storage and Warehousing				
25	4425—Capital Outlay on Co-operation				
	(f) Capital Account of Industry and Minerals		,		
	4851—Capital Outlay on Village and Small Industries.				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	978,05,75,000		978,05,75,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	Total	1977,14,86,000	7,63,49,000	1984,78,35,000	
	REVENUE ACCOUNT				
	C—Economic Services				
_	(c) Special Areas Programmes				
	2551—Hill Areas	321,59,82,000		321,59,82,000	
26	(j) General Economic Services				
	3451—Secretariat—Economic Services	51,93,000	• •	51,93,000	
	Total	322,11,75,000		322,11,75,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services					
	(a) Organs of State					
	2014—Administration of Justice					
	2015—Elections		67,35,01,000		67,35,01,000	
	(c) Interest Payment and Servicing of Debt				1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
	2049—Interest Payments					
	(d) Administrative Services		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4	
	2052—Secretariat—General Services		22,54,80,000		22,54,80,000	
	2055—Police		2476,66,66,000	• •	2476,66,66,000	
	2059—Public Works		3,15,00,000	1,18,89,000	4,33,89,000	
	2070—Other Administrative Services		3,39,38,000		3,39,38,000	
	(e) Pensions and Miscellaneous General Services					
27	2075—Miscellaneous General Services		1,73,66,000		1,73,66,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing				, · ·	
	(g) Social Welfare and Nutrition	•				
	2235—Social Security and Welfare		18,32,000		18,32,000	
	(h) Others					
	2250—Other Social Services		69,41,000		69,41,000	
	C—Economic Services					
	(c) Special Areas Programmes		Î			
	2575—Other Special Areas Programmes		12,58,50,000		12,58,50,000	
	(j) General Economic Services			į		
	3451—Secretariat—Economic Services		13,44,000		13,44,000	
	3454—Census, Surveys and Statistics		19,43,000		19,43,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accord	unt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		21,20,00,000		21,20,00,000	
	4059—Capital Outlay on Public Works		13,06,61,000		13,06,61,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
27	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,00,00,000		1,00,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		27,01,50,000		27,01,50,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	Total		2650,91,72,000	1,18,89,000	2652,10,61,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
ſ	2049—Interest Payments			3,20,00,000	3,20,00,000	
	B—Social Services			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- , , ,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		68,99,85,000		68,99,85,000	
28	2217—Urban Development		1,35,00,000		1,35,00,000	
	(h) Others					
	2251—Secretariat—Social Services		3,39,71,000		3,39,71,000	
	C-Economic Services					
	(f) Industry and Minerals			:		
	2852—Industries		12,64,18,000	• •	12,64,18,000	

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	Capital Expenditure Outside the Revenue Acc B—Capital Account of Social Services	count	Rs.	Rs.	Rs.
	(b) Health and Family Welfare				
-	4210—Capital Outlay on Medical and Public Hea	alth	1,00,00,000		1,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development	d			
	4216—Capital Outlay on Housing		570,65,65,000		570,65,65,000
28	E—Public Debt				
	6003—Internal Debt of the State Government			4,65,50,000	4,65,50,000
	6004—Loans and Advances from the Central				
	Government.				
	F—Loans and Advances				
L	6216—Loans for Housing	<i>:</i> •	• •	• •	
	Total		658,04,39,000	7,85,50,000	665,89,89,000
	REVENUE ACCOUNT				
	C—Economic Services				
-	(f) Industry and Minerals			٠	
[]	2852—Industries		23,74,000		23,74,000
	(j) General Economic Services		,	, ,	20,7 1,000
	3451—Secretariat—Economic Services		1,55,35,000		1,55,35,000
	Capital Expenditure Outside the Revenue Acc	ount	, , , , , , , , ,		1,00,00,00
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minera	ls			
	4858—Capital Outlay on Engineering Industries		50,00,000		50,00,000
	4860—Capital Outlay on Consumer Industries		50,00,000		50,00,000
29	4875—Capital Outlay on Other Industries	• •	50,00,000		50,00,000
	4885—Other Capital Outlay on Industries and Minerals.		50,00,000		50,00,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries.				
,]	6858—Loans for Engineering Industries		4,50,00,000		4,50,00,000
	6860—Loans for Consumer Industries		5,00,00,000		5,00,00,000
	Total	•••	13,29,09,000		13,29,09,000

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Demand Number/		Sı	ums not exceedin	g
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
Ī	2059—Public Works	63,01,000		63,01,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2205—Art and Culture	38,88,22,000		38,88,22,000
	(d) Information and Broadcasting			
	2220—Information and Publicity	72,71,36,000	• •	72,71,36,000
	(h) Others			
	2250—Other Social Services	75,63,000		75,63,000
	2251—Secretariat—Social Services	4,63,87,000		4,63,87,000
	C-Economic Services			
	(c) Special Areas Programmes		•	
30	2551—Hill Areas	1,22,000		1,22,000
	Capital Expenditure Outside the Revenue Account		-	
	A-Capital Account of General Services			
	4059—Capital Outlay on Public Works	15,00,000		15,00,0000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	12,00,000	• •	12,00,000
	(d) Information and Broadcasting	2 00 00 000		• • • • • • • • •
	4220—Capital Outlay on Information and Publicity	2,00,00,000	• •	2,00,00,000
	F—Loans and Advances	1.05.00.000		1.05.00.000
	6220—Loans for Information and Publicity	1,95,00,000 3,02,68,000	• •	1,95,00,000
L	0873—Loans for Other Industries	3,02,00,000		3,02,00,000
	Total	124,87,99,000		124,87,99,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(h) Others				
Γ	2251—Secretariat—Social Services	85,61,35,000		85,61,35,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services.	2,00,00,000		2,00,00,000	
	C—Capital Account of Economic Services			• •	
=	(f) Capital Account of Industry and Minerals				
:	4859—Capital Outlay on Tele-communication and Electronics Industries	4,00,00,000		4,00,00,000	
	F—Loans and Advances				
	6859—Loans for Tele-communication and Electronics Industries.	3,10,00,000		3,10,00,000	
	Total	94,71,35,000		94,71,35,000	
	THE PARTY OF THE P				
	REVENUE ACCOUNT				
	A—General Services				
F	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		• •	• •	
	(h) Others		•		
32	2250—Other Social Services	2,96,87,000		2,96,87,000	
32	C—Economic Services	2,70,07,000		_,, 5,07,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	50,00,000		50,00,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control		1			
	2700—Major Irrigation		222,23,96,000		222,23,96,000	
	2701—Medium Irrigation		164,35,05,000		164,35,05,000	
	2711—Flood Control		112,59,48,000		112,59,48,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,39,45,000		3,39,45,000	
	Capital Expenditure Outside the Revenue Accord	ınt				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4700—Capital Outlay on Major Irrigation		316,70,10,000		316,70,10,000	
	4701—Capital Outlay on Major and Medium Irrigation.		21,13,50,000		21,13,50,000	
	4711—Capital Outlay on Flood Control Projects		1121,24,60,000		1121,24,60,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.		• •			
	Total		1965,13,01,000	• •	1965,13,01,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,40,17,000		1,40,17,000	
	2056—Jails		143,82,57,000		143,82,57,000	
	2058—Stationery and Printing		3,25,89,000		3,25,89,000	
	2059—Public Works		2,63,000		2,63,000	
	Capital Expenditure Outside the Revenue Accord	unt			·	
33	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		14,44,20,000		14,44,20,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,00,00,000		1,00,00,000	
			163,95,46,000			

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		315,93,84,000	98,92,55,000	414,86,39,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions		,			
	2029—Land Revenue		1,27,57,000		1,27,57,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		4,35,09,000		4,35,09,000	
	2059—Public Works		9,98,10,000		9,98,10,000	
	2070—Other Administrative Services		7,25,56,000		7,25,56,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		1,25,00,000		1,25,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,45,59,000		3,45,59,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,82,45,000	26,000	1,82,71,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services		,			
	4059—Capital Outlay on Public Works		36,75,00,000		36,75,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,25,00,000		1,25,00,000	
	Total		383,33,20,000	98,92,81,000	482,26,01,000	

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Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
ě ·	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice		1,68,16,000		1,68,16,000
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health		124,30,57,000		124,30,57,000
	(c) Water Supply, Sanitation, Housing and Urban Development		:		
	2215—Water Supply and Sanitation				
	2216—Housing	•			
	(f) Labour and Labour Welfare				
35	2230—Labour and Employment		148,30,22,000	• •	148,30,22,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		117,45,74,000		117,45,74,000
	(h) Others				
	2251—Secretariat—Social Services		5,34,33,000		5,34,33,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services			,	
	(h) Others				
	4250—Capital Outlay on Other Social Services		55,00,000	• •	55,00,000
	Total		397,64,02,000		397,64,02,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
:	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
Γ	2029—Land Revenue		683,25,14,000		683,25,14,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			1,20,00,000	1,20,00,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		10,40,24,000		10,40,24,000	
	2053—District Administration	• •	141,82,15,000	• •	141,82,15,000	
	2059—Public Works 2070—Other Administrative Services		8,99,89,000 5,66,79,000	• •	8,99,89,000	
		٠.	3,00,79,000	• •	5,66,79,000	
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		13,57,000		13,57,000	
	(h) Others		12,27,000	• •	15,57,000	
36	2250—Other Social Services		55,00,000		55,00,000	
	C—Economic Services	• •	22,00,000	• •	22,00,000	
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		30,00,000		30,00,000	
	2402—Soil and Water Conservation		21,91,000		21,91,000	
	(b) Rural Development				, ,	
	2506—Land Reforms		29,89,14,000		29,89,14,000	
	D-Grants-in-aid and Contributions				· · · · ·	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		43,25,000		43,25,000	
	Capital Expenditure Outside the Revenue Account	nŧ				
	A—Capital Account of General Services					
	4059—Capital Outlay of Public Works		21,28,00,000		21,28,00,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Services	ı		o		
	5475—Capital Outlay on Other General Economic Services.	٠.,	6,16,54,000		6,16,54,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.	• •		· •		
	Total		909,11,62,000	1,20,00,000	910,31,62,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	4,66,86,000		4,66,86,000	
Γ	2052—Secretariat—General Services	67,08,000		67,08,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	471,24,78,000		471,24,78,000	
	2204—Sports and Youth Services	1,54,00,000		1,54,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	235,24,53,000		235,24,53,000	
	(h) Others			•	
	2250—Other Social Services	12,32,48,000		12,32,48,000	
38	2251—Secretariat—Social Services	1,93,32,000		1,93,32,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	8,00,00,000		8,00,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture	33,50,00,000		33,50,00,000	
	(g) Social Welfare and Nutrition				
į	4235—Capital Outlay on Social Security and Welfare	67,00,00,000		67,00,00,000	
	(h) Others	5.00.00.000		5.00.00.000	
L	4250—Capital Outlay on Other Social Services	5,00,00,000	• •	5,00,00,000	
	Total	836,46,19,000		836,46,19,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	• •				
	(d) Administrative Services					
	2052—Secretariat—General Services		3,46,59,000		3,46,59,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2211—Family Welfare		41,77,37,000		41,77,37,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
39	2215—Water Supply and Sanitation		20,92,50,000		20,92,50,000	
	2217—Urban Development		2688,09,70,000		2688,09,70,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		281,62,59,000		281,62,59,000	
	Capital Expenditure Outside the Revenue Account			·		
	A-Capital Account of General Services					
	4059—Capital Outlay on Public Works		3,49,000		3,49,000	

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Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
	4217—Capital Outlay on Urban Development E—Public Debt	• •	134,60,00,000	• •	134,60,00,000
39	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government.				
	F—Loans and Advances	• •		• •	• •
Ţ	6217—Loans for Urban Development		98,20,00,000		98,20,00,000
	Total		3268,72,24,000		3268,72,24,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			85,00,000	85,00,000
	B—Social Services		• •	05,00,000	65,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2217—Urban Development		55,97,000		55,97,000
	(g) Social Welfare and Nutrition				22,51,000
	2235—Social Security and Welfare		701,28,75,000		701,28,75,000
	C—Economic Services			• •	701,20,75,000
	(b) Rural Development				
	2501—Special Programmes for Rural Development		333,25,00,000		333,25,00,000
	2505—Rural Employment		419,54,32,000		419,54,32,000
40	2515—Other Rural Development Programmes		1996,01,30,000		1996,01,30,000
	(c) Special Areas Programmes				, , ,
	2575—Other Special Areas Programmes		37,97,60,000		37,97,60,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		8,25,90,000		8,25,90,000
	3454—Census, Surveys and Statistics		4,16,85,000		4,16,85,000
	D-Grants-in-aid and Contributions		ļ ļ		, ,
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		34,08,69,000		34,08,69,000
[[Capital Expenditure Outside the Revenue Account	nt			
	C—Capital Account of Economic Services				
	(b) Capital Account of Rural Development	ĺ			
1	4515—Capital Outlay on Other Rural Development Programmes.		3,00,00,000		3,00,00,000

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
40	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6515—Loans for Other Rural Development			1,76,70,000	1,76,70,000	
L	Programmes. Total		3538,14,38,000	2,61,90,000	3540,76,28,000	
Γ	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services		1,90,38,000		1,90,38,000	
	2059—Public Works 2070—Other Administrative Services	• •	4,00,00,000	• •	4,00,00,000	
	Capital Expenditure Outside the Revenue Account		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
41	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing					
+	Total		5,90,38,000		5,90,38,000	
	REVENUE ACCOUNT					
Ī	A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments					
	(d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services		17,55,74,000 16,58,81,000		17,55,74,000 16,58,81,000	
	Capital Expenditure Outside the Revenue Account					
42	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services		39,50,00,000		39,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing E—Public Debt		6,50,00,000		6,50,00,000	
	6004—Loans and Advances from the Central Government.	••				
0	Total		80,14,55,000	• •	80,14,55,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				
Ī	2045—Other Taxes and Duties on Commodities and Services.	2,85,03,000		2,85,03,000	
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		15,00,00,000	15,00,00,000	
	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits	95,000		95,000	
	C—Economic Services				
	(c) Special Areas Programmes 2575—Other Special Areas Programmes	41,20,000		41,20,000	
	(e) Energy	41,20,000	• •	41,20,000	
	2801—Power	275,00,00,000		275,00,00,000	
43	2810—Non-conventional Sources of Energy	14,50,50,000		14,50,50,000	
	(j) General Economic Services	1,,50,50,000		1 1,0 0,0 0,0 0	
	3451—Secretariat—Economic Services	2,37,98,000		2,37,98,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects	45,00,00,000	• •	45,00,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		41,50,00,000	41,50,00,000	
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances		• •	• •	
	6801—Loans for Power Projects	150,10,00,000		150,10,00,000	
	6860—Loans for Consumer Industries	5,05,00,000		5,05,00,000	
	Total	495,30,66,000	56,50,00,000	551,80,66,000	
	REVENUE ACCOUNT	473,30,00,000	30,30,00,000		
	C—Economic Services				
	(f) Industry and Minerals				
Ţ,	2852—Industries	105,56,30,000		105,56,30,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,77,20,000		1,77,20,000	
	Capital Expenditure Outside the Revenue Account				
44	C—Capital Account of Economic Services				
	(f) Capital Account of Industries and Minerals	}			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	15,00,00,000		15,00,00,000	
]	1858 Capital Outlay on Engineering Industries	13,00,00,000	• •	12,00,00,000	
	4636—Capital Outray of Engineering Industries		••		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Capital Account of Transport		:		
registrative	5075—Capital Outlay on Other Transport Services	3,00,000		3,00,000	
	F-Loans and Advances				
44	6857—Loans for Chemical and Pharmaceutical Industries	50,00,000	, .	50,00,000	
	6858—Loans for Engineering Industries	24,67,00,000		24,67,00,000	
Ĺ	6860—Loans for Consumer Industries	1,90,00,000		1,90,00,000	
	Total	149,43,50,000		149,43,50,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		16,00,000	16,00,000	
	(d) Administrative Services				
	2059—Public Works	6,00,00,000		6,00,00,000	
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	315,89,11,000		315,89,11,000	
	(h) Others		1		
	2250—Other Social Services	5,63,48,000		5,63,48,000	
45	2251—Secretariat—Social Services	1,50,92,000		1,50,92,000	
	C—Economic Services	-,,,		- , ,	
	(c) Special Areas Programmes				
	2551—Hill Areas	1,30,00,000		1,30,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services		•		
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	181,20,37,000		181,20,37,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		17,30,000	17,30,000	
	6004—Loans and Advances from the Central				
L	Government.	• •	• •		
	Total	511,53,88,000	33,30,000	511,87,18,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition				
Ī	2235—Social Security and Welfare (h) Others	54,85,90,000	7,75,27,000	62,61,17,000	
46	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition	2,91,08,000	• •	2,91,08,000	
	4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	20,00,00,000		20,00,00,000	
L	6235—Loans for Social Security and Welfare	5,00,000		5,00,000	
	Total	77,81,98,000	7,75,27,000	85,57,25,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt				
Ī	2049—Interest Payments		18,00,97,000	18,00,97,000	
	(d) Administrative Services				
	2059—Public Works B—Social Services (g) Social Welfare and Nutrition	18,00,000	• •	18,00,000	
	2235—Social Security and Welfare	106,69,14,000	• •	106,69,14,000	
	2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services	615,01,00,000		615,01,00,000	
47	2251—Secretariat—Social Services	2,39,12,000		2,39,12,000	
	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services				
	4059—Capital Outlay on Public Works B—Capital Account of Social Services	1,65,00,000	·	1,65,00,000	
	(g) Social Welfare and Nutrition	1			
	4235—Capital Assourt of Francisco Samilar	• •	• •	• •	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities	İ			
	4401—Capital Outlay on Crop Husbandry				
	E—Public Debt				
	6003—Internal Debt of the State Government		8,92,50,000	8,92,50,000	
	Total	725,92,26,000	26,93,47,000	752,85,73,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
_	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes					
	(e) Energy					
	2810—Non-conventional Sources of Energy					
48	(i) Science, Technology and Environment					
	3425—Other Scientific Research		10,92,07,000		10,92,07,000	
	(j) General Economic Services					
L	3451—Secretariat—Economic Services	• •	3,17,02,000		3,17,02,000	
	Total		14,09,09,000		14,09,09,000	
	A—General Services					
-	(d) Administrative Services					
	2059—Public Works	• •	72,92,000		72,92,000	
	2070—Other Administrative Services		• •			
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services	• •	114,96,72,000	• •	114,96,72,000	
49	(h) Others					
	2251—Secretariat—Social Services	• •	2,61,35,000	• •	2,61,35,000	
	C—Economic Services					
L	(a) Agriculture and Allied Services					
	2403—Animal Husbandry			• •		
	Total		118,30,99,000		118,30,99,000	
	(A) Sm. 11.4 P	Ī				
Г	(c) Special Areas Programmes		100.75.04.000		100.75.04.000	
	2575—Other Special Areas Programmes	• • [108,75,94,000	• •	108,75,94,000	
50	Capital Assessment of Factorias Services	ınt				
50	C—Capital Account of Economic Services	_				
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		80,00,00,000		80,00,00,000	
	Total		188,75,94,000		188,75,94,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and			
Г	Capital Transactions 2029—Land Revenue			
	B—Social Services (a) Education, Sports, Art and Culture		• •	
	2203—Technical Education	265,07,64,000		265,07,64,000
	(f) Labour and Labour Welfare 2230—Labour and Employment (h) Others	38,48,28,000		38,48,28,000
51	2251—Secretariat—Social Services	1,67,08,000		1,67,08,000
1	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture.	155,63,00,000		155,63,00,000
	(h) Others 4250—Capital Outlay on Other Social Services	47,75,44,000	. •	47,75,44,000
	Total	508,61,44,000		508,61,44,000
	REVENUE ACCOUNT B—Social Services (h) Others			
Ī	2250—Other Social Services C—Economic Services (c) Special Areas Programmes	1,82,33,000		1,82,33,000
	2551—Hill Areas	1,00,00,000		1,00,00,000
	(j) General Economic Services	1010000	į	1.01.00.00
	3451—Secretariat—Economic Services	1,21,98,000 35,63,70,000		1,21,98,000 35,63,70,000
52		55,05,70,000	• •	22,03,70,000
52	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services			
52	Capital Expenditure Outside the Revenue Account	14,09,00,000		14,09,00,000

1	2				
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				
Ţ	2041—Taxes on Vehicles		19,10,34,000		19,10,34,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2070—Other Administrative Services		24,81,58,000		24,81,58,000
	B—Social Services				, , ,
	(g) Social Welfare and Nutrition				
·	2235—Social Security and Welfare		60,21,000		60,21,000
	(h) Others				
	2250—Other Social Services		58,26,000		58,26,000
	2251—Secretariat—Social Services		4,55,81,000		4,55,81,000
	C—Economic Services				
	(g) Transport				
53	3051—Ports and Lighthouses		2,20,76,000		2,20,76,000
	3053—Civil Aviation		79,75,000		79,75,000
	3055—Road Transport		492,69,38,000		492,69,38,000
	3056—Inland Water Transport 3075—Other Transport Services	• •	2,30,57,000 2,00,00,000	• •	2,30,57,000 2,00,00,000
	(j) General Economic Services	• •	2,00,00,000	• •	2,00,00,000
	3451—Secretariat—Economic Services		20,96,000		20,96,000
	Capital Expenditure Outside the Revenue Account	 nt	20,70,000	• •	,
	C—Capital Account of Economic Services	•••			
	(g) Capital Account of Transport				
	5053—Capital Outlay on Civil Aviation		2,00,00,000		2,00,00,000
	5055—Capital Outlay on Road Transport		51,06,14,000		51,06,14,000
	5056—Capital Outlay on Inland Water Transport		2,01,75,000		2,01,75,000
	5075—Capital Outlay on Other Transport Services		110,00,00,000		110,00,00,000

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
53	F—Loans and Advances					
	7055—Loans for Road Transport		71,00,00,000		71,00,00,000	
	7056—Loans for Inland Water Transport		6,00,00,000		6,00,00,000	
	7075—Loans for Other Transport Services		50,25,01,000		50,25,01,000	
	Total		842,20,52,000		842,20,52,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
ſ	2059—Public Works		8,83,000		8,83,000	
	2070—Other Administrative Services					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development	l				
	2215—Water Supply and Sanitation		11,69,05,000		11,69,05,000	
	2216—Housing		26,12,56,000		26,12,56,000	
54	2217—Urban Development		1636,20,97,000		1636,20,97,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		26,20,000		26,20,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		9,22,15,000		9,22,15,000	
	3475—Other General Economic Services		4,07,00,000	••	4,07,00,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local B and Panchayati Raj Institutions.	odies	185,54,83,000		185,54,83,000	

1	2		3			
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
1	Capital Expenditure Outside the Revenue Accoun	ıt	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		4,30,50,000		4,30,50,000	
	4217—Capital Outlay on Urban Development		3,31,00,000		3,31,00,000	
	F—Loans and Advances					
	6217—Loans for Urban Development		8,12,25,000		8,12,25,000	
	6551 Loons for Will Areas					
	Total .	•	1888,95,34,000		1888,95,34,000	
	Total	Ø.	1000,73,34,000		1000,73,34,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
[2401—Crop Husbandry		25,30,000		25,30,000	
	2408—Food, Storage and Warehousing .		7,31,000		7,31,000	
	2415—Agricultural Research and Education .		73,41,000		73,41,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		50,00,000		50,00,000	
	(d) Irrigation and Flood Control				,	
	2702—Minor Irrigation .		463,64,80,000		463,64,80,000	
55	2705—Command Area Development .		8,83,67,000		8,83,67,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services .		2,32,45,000		2,32,45,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation .		413,25,20,000		413,25,20,000	
	4705—Capital Outlay on Command Area Developme	nt	17,25,00,000		17,25,00,000	
	Total .		906,87,14,000	• •	906,87,14,000	

56	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services	Voted by the Legislative Assembly. Rs. 859,91,46,000 496,22,00,000	Charged on the Consolidated Fund. Rs.	Total. Rs. 859,91,46,000
Serial Number.	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services	Legislative Assembly. Rs. 859,91,46,000 496,22,00,000	the Consolidated Fund. Rs.	Rs. 859,91,46,000
56	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	859,91,46,000 496,22,00,000		859,91,46,000
56	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	496,22,00,000		1
56	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	496,22,00,000		1
56	2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	496,22,00,000		1
56	2235—Social Security and Welfare 2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	496,22,00,000		1
56	2236—Nutrition (h) Others 2250—Other Social Services 2251—Secretariat—Social Services	496,22,00,000		406 22 00 000
56	(h) Others 2250—Other Social Services 2251—Secretariat—Social Services			496,22,00,000
56	2250—Other Social Services	5,00,000		
56	2251—Secretariat—Social Services	-,,		5,00,000
		3,46,50,000		3,46,50,000
	Capital Expenditure Outside the Revenue Account	2,10,00,000		
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
L	4235—Capital Outlay on Social Security and Welfare			
	4233—Capital Outlay on Social Security and Welland	• •		
	Total	1359,64,96,000		1359,64,96,000
	REVENUE ACCOUNT			
	A—General Services			-
	(d) Administrative Services			
[]	2052—Secretariat—General Services	62,70,000		62,70,000
57	C—Economic Services			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research	12,00,00,000		12,00,00,000
	Total	12,62,70,000		12,62,70,000
:				
	A—General Services			
_	(d) Administrative Services			
	2052—Secretariat—General Services	1,42,22,000	• •	1,42,22,000
	C—Economic Services			
	(c) Special Areas Programmes			
11	2575—Other Special Areas Programmes	63,48,97,000	• •	63,48,97,000
58	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme.	15,00,00,000		15,00,00,000
		79,91,19,000		1 , , , , , , , , , , , , , , , , , , ,

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		98,88,000	, .	98,88,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		123,96,91,000		123,96,91,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
59	2435—Other Agricultural Programmes		60,00,00,000		60,00,00,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		10,00,00,000		10,00,00,000	
	Capital Expenditure Outside the Revenue Acco	unt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural					
Ĺ	Programmes.	• •	10,00,00,000		10,00,00,000	
	Total	• • .	204,95,79,000	• •	204,95,79,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		2,66,28,000		2,66,28,000	
	2070—Other Administrative Services		229,45,52,000		229,45,52,000	
60	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		2,60,50,000		2,60,50,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account				
60	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative Services	30,00,000		30,00,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	11,72,00,000		11,72,00,000	
	Total	246,74,30,000		246,74,30,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	1,71,53,000		1,71,53,000	
	Grand Total	55725,59,98,000	30198,46,09,000	85924,06,07,000	

By order of the Governor,

MITA BASU ROY,
Pr. Secy. to the Govt. of West Bengal,
Law Department.