The





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THURSDAY, SEPTEMBER 15, 2011

[SAKA 1933

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1099-L.—15th September, 2011.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act VIII of 2011

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2011.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, Extraordinary, of the 15th September, 2011.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2012;

It is hereby enacted in the Sixty-second Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2011.

The West Bengal Appropriation (No. 2) Act, 2011.

(Sections 2, 3.)

Issue of Rs. 99423,48,89,000 out of the Consolidated Fund of West Bengal for the year 2011-2012.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2011 and in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) (No. 2) Act, 2011] to the sum of rupees ninety-nine thousand four hundred twenty-three crore forty-eight lakh and eighty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2012, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act III of 2011. West Ben. Act V of 2011.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2012.

SCHEDULE.

[See sections 2 and 3.]

Demand Number! Services and purposes. Sums not exceeding		[See Sections .				·
Number Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund. Total.	1	2			3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund. Rs.				S	ums not exceedin	g
REVENUE ACCOUNT A—General Services (a) Organs of State 2011—State Legislatures S2,11,20,000 32,22,000 52,43,42,000 (d) Administrative Services 2059—Public Works 1,48,59,000 1,48,	Serial	Services and purposes.		Legislative	the Consoli-	. Total.
A—General Services				Rs.	Rs.	Rs.
(a) Organs of State 2011—State Legislatures (d) Administrative Services 2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Outlay on Public Works B—Capital Outlay on Public Works B—Capital Outlay on Public Works B—Capital Outlay on Housing and Urban Development 4216—Capital Outlay on Housing Total Fortal Total Total 60,19,79,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 7,95,92,000 14,66,337,000 8,26,00,000 4,57,64,000 2435—Other Agricultural Programmes (f) General Economic Services (a) Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Other Agricultural Programmes F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing Capital Expenditure outside the Revenue Account F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing		REVENUE ACCOUNT				
1		A—General Services				
Capital Expenditure Outside the Revenue Account A.—Capital Account of General Services A059—Capital Outlay on Public Works 6,60,00,000 6,60,000 6		(a) Organs of State				
1	Ī	_		52,11,20,000	32,22,000	52,43,42,000
Capital Expenditure Outside the Revenue Account		_			·	
Capital Expenditure Outside the Revenue Account				1,48,59,000		1,48,59,000
4059—Capital Outlay on Public Works 6,60,00,000 6,60,00,000 B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total 60,19,79,000 32,22,000 60,52,01,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2012—Governor 2013—Council of Ministers 6,63,37,000 7,95,92,000 6,63,37,000 C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 8,26,00,000 4,57,64,000 4,57,64,000 2435—Other Agricultural Programmes 14,66,52,000 16,50,00,000 16,50,	1					
B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing		A—Capital Account of General Services				
(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing Total 60,19,79,000 32,22,000 60,52,01,000 REVENUE ACCOUNT		4059—Capital Outlay on Public Works		6,60,00,000		6,60,00,000
Urban Development 4216—Capital Outlay on Housing		B—Capital Account of Social Services				
REVENUE ACCOUNT A—General Services (a) Organs of State 2012—Governor 2013—Council of Ministers 6,63,37,000 7,95,92,000 6,63,37					ĺ	
REVENUE ACCOUNT A—General Services (a) Organs of State		4216—Capital Outlay on Housing	٠.			- •
A—General Services		Tot a l		60,19,79,000	32,22,000	60,52,01,000
Capital Capital Account of Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Agriculture and Allied Services (a) Capital Outlay on Crop Husbandry 16,50,00,000		REVENUE ACCOUNT				
2012—Governor 2013—Council of Ministers 6,63,37,000 7,95,92,000 6,63,37,000		A—General Services				
2012—Governor 2013—Council of Ministers 6,63,37,000 7,95,92,000 6,63,37,000		(a) Organs of State				
C-Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 8.26,00,000 8.26,00,000 2408—Food, Storage and Warehousing 4,57,64,000 14,66,52	Serial 2	_			7,95,92,000	7,95,92,000
(a) Agriculture and Allied Services 2401—Crop Husbandry 2408—Food, Storage and Warehousing 2435—Other Agricultural Programmes (j) General Economic Services 3451—Secretariat—Economic Services 44,03,000 Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing 8,26,00,000 4,57,64,000 4,57,64,000 44,03,000 4	3	2013—Council of Ministers		6,63,37,000	·	6,63,37,000
2408—Food, Storage and Warehousing		(a) Agriculture and Allied Services				-
2435—Other Agricultural Programmes 14,66,52,000 14,66,52,000 14,66,52,000 3451—Secretariat—Economic Services 44,03,000 44,03,000 44,03,000 Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 16,50,00,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,000 16,50,00			٠.			8,26,00,000
(j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing						
3451—Secretariat—Economic Services 44,03,000 44,03,000 Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 16,50,00,000 16,50,00,000 4435—Capital Outlay on Other Agricultural Programmes 8,54,76,000 8,54,76,000 F—Loans and Advances 6401—Loans for Crop Husbandry		- -		14,00,52,000	• •	14,00,32,000
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services 16,50,00,000 8,54,76,000 8,54,76,000		T .		44 03 000		44.03.000
C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing			ınt	44,03,000	• •	44,05,000
(a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing	4		****			
Allied Activities 4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing Allied Activities 16,50,00,000 8,54,76,000 8,54,76,000 16,50,000 16,50,000 16		-				
4435—Capital Outlay on Other Agricultural Programmes. F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing 8,54,76,000 8,54,76,000						
F—Loans and Advances 6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing		4435—Capital Outlay on Other Agricultural				16,50,00,000
6401—Loans for Crop Husbandry 6408—Loans for Food, Storage and Warehousing			• •	8,54,76,000		8,54,76,000
6408—Loans for Food, Storage and Warehousing						
Total 52.98.95.000 52.98.95.000			ł		1	
		Total		52,98,95,000		52,98,95,000

1	2			3	
Demand Number/			Si	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments (e) Pensions and Miscellaneous General Services 2071—Pensions and Other Retirement Benefits				
•	B—Social Services (g) Social Welfare and Nutrition				
, 	2235—Social Security and Welfare 2236—Nutrition C—Economic Services		85,73,82,000 7,09,000	• •	85,73,82,000 7,09,000
	(a) Agriculture and Allied Services	ĺ			
	2402—Soil and Water Conservation .		491,32,18,000	• •	491,32,18,000 16,16,20,000
	(b) Rural Development		118,74,86,000	• •	118,74,86,000
•	2501—Special Programmes for Rural Development. (c) Special Areas Programmes	• •		<i>:</i> .	
5			2,05,00,000		2,05,00,000
	(j) General Economic Services		1,00,00,000		1,00,00,000
	3451—Secretariat—Economic Services .	.	5,04,70,000	• •	5,04,70,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	i			
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry .	- :	112,00,00,000		112,00,00,000
			3,26,00,000		3,26,00,000
	(c) Capital Account of Special Areas Programme				
ļ i	4575—Capital Outlay on Other Special Areas Programme. E—Public Debt		• •		
	6004—Loans and Advances from the Central Government.			• •	
	F—Loans and Advances				
L	6401—Loans for Crop Husbandry .	-			• •
	Total .	. 8	35,39,85,000	, ,	835,39,85,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			10,00,000	10,00,000	
	C—Economic Services				:	
İ	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		45,13,00,000		45,13,00,000	
	2403—Animal Husbandry		323,55,17,000		323,55,17,000	
	2404—Dairy Development		160,24,13,000		160,24,13,000	
	2415—Agricultural Research and Education		9,40,09,000		9,40,09,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		39,13,18,000		39,13,18,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		15,00,000		15,00,000	
6	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,62,41,000		2,62,41,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		45,00,00,000		45,00,00,000	
	4403—Capital Outlay on Animal Husbandry		13,70,00,000		13,70,00,000	
	4404—Capital Outlay on Dairy Development		2,30,00,000		2,30,00,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			10,00,000	10,00,000	
	F—Loans and Advances					
L	6403—Loans for Animal Husbandry	• •				
	Total		641,22,98,000	20,00,000	641,42,98,000	

1	2			3	
Demand Number/		•	S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		-	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ī	2049—Interest Payments	٠.		20,00,000	20,00,000
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribe and Other Backward Classes	es			
	2225—Welfare of Scheduled Castes, Scheduled Trib	oes			!
	and Other Backward Classes.	٠.	632,97,11,000	• •	632,97,11,000
	(h) Others 2251—Secretariat—Social Services		2.50.00.000		
	Capital Expenditure Outside the Revenue Account	• •	3,52,39,000	• •	3,52,39,000
	B—Capital Account of Social Services				
7	(e) Welfare of Scheduled Castes, Scheduled Tribe and Other Backward Classes	s			
1	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		45,09,00,000		45,09,00,000
	E—Public Debt	• •	13,07,00,000	• •	45,05,00,000
	6003—Internal Debt of the State Government			40,00,000	40,00,000
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward				
L	Classes.		• •	· -	• •
	Total		681,58,50,000	60,00,000	682,18,50,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
L	2049—Interest Payments			4,00,00,000	4,00,00,000
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		9,50,000		9,50,000

1	2			3			
Demand	Services and purposes.		Sums not exceeding				
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(h) Others						
	2250—Other Social Services		2,00,000		2,00,000		
	C—Economic Services						
	(a) Agriculture and Allied Services						
	2401—Crop Husbandry		14,34,95,000		14,34,95,000		
	2404—Dairy Development		5,06,000		5,06,000		
	2425—Co-operation		199,59,45,000		199,59,45,000		
	(b) Rural Development						
	2515—Other Rural Development Programmes		9,21,25,000		9,21,25,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		3,43,06,000		3,43,06,000		
	Capital Expenditure Outside the Revenue Account						
8	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development		100				
į	4216—Capital Outlay on Housing		50,00,000		50,00,000		
	(h) Others						
	4250—Capital Outaly on Other Social Services		7,00,000		7,00,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry		15,00,00,000		15,00,00,000		
	4425—Capital Outlay on Co-operation		33,95,95,000		33,95,95,000		
İ	E—Public Debt						
	6003-Internal Debt of the State Government			9,50,00,000	9,50,00,000		
	6004—Loans and Advances from the Central Government.						
	F-Loans and Advances						
	6250—Loans for Other Social Services		1,00,000		1,00,000		
	6425—Loans for Co-operation		5,12,05,000		5,12,05,000		
	Total		281,41,27,000	13,50,00,000	294,91,27,000		

Demand Number/ Serial				
		S	ums not exceedii	ng
Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			776
	A—General Services			
İ	(c) Interest Payment and Servicing of Debt			
[2	2049—Interest Payments		1,45,00,000	1,45,00,000
	(d) Administrative Services		, , ,	.,,,,.
	2058—Stationery and Printing	37,67,40,000		37,67,40,000
2	2059—Public Works			
	C—Economic Services			
	(c) Special Areas Programmes			
2	2551—Hill Areas			
	(f) Industry and Minerals			
2	2852—Industries	358,28,88,000		358,28,88,000
2	2853—Non-Ferrous Mining and Metallurgical			
	Industries	6,57,32,000		6,57,32,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	7,28,25,000		7,28,25,000
9 3	3475—Other General Economic Services	88,63,000		88,63,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
4	1059—Capital Outlay on Public Works		ļ	
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4	407—Capital Outlay on Plantations	2,95,50,000		2,95,50,000
	(c) Capital Account of Special Areas Programme			
4	1551—Capital Outlay on Hill Areas	1,55,50,000		1,55,50,000
	(f) Capital Account of Industry and Minerals			
4	856—Capital Outlay on Petro-Chemical Industries			
4	857—Capital Outlay on Chemical and Pharmaceutical Industries	20,78,00,000		20,78,00,000
4:	859—Capital Outlay on Telecommunication and Electronics Industries.			·
48	860—Capital Outlay on Consumer Industries	17,00,00,000	• •	17,00,00,000
	885—Other Capital Outlay on Industries and		• •	2.,00,00,000
	Minerals			

1	2			3	
Demand Number/		•	S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	· Rs.
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges				
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trac Institutions.	ding			
	E—Public Debt				
	6003—Internal Debt of the State Government			1,97,00,000	1,97,00,000
ļ	6004—Loans and Advances from the Central Government.				
9	F-Loans and Advances				
	6407—Loans for Plantations		3,34,20,000		3,34,20,000
	6551—Loans for Hill Areas		3,86,70,000		3,86,70,000
1	6857—Loans for Chemical and Pharmaceutical Industries.	• •	1,15,00,000	• •	1,15,00,000
	6859—Loans for Telecommunication and Electron Industries.	nics			
	6860—Loans for Consumer Industries		12,02,71,000		12,02,71,000
	6885-Loans for Other Industries and Minerals		30,75,00,000		30,75,00,000
L	7465—Loans for General Financial and Trading Institutions.		7,00,00,000		7,00,00,000
	Total		511,13,09,000	3,42,00,000	514,55,09,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		1,40,56,000		1,40,56,000
	C-Economic Services			i	
10	(j) General Economic Services				
	3456—Civil Supplies		34,88,01,000		34,88,01,000
	3475—Other General Economic Services		11,60,55,000		11,60,55,000
	Total		47,89,12,000		47,89,12,000

1	2			3	100
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ī	2049—Interest Payments			60,00,000	60,00,000
	C—Economic Services			00,00,000	00,00,000
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		2,18,01,000		2,18,01,000
ĺ	(c) Special Areas Programmes		2,10,01,000	• •	2,10,01,000
	2551—Hill Areas		10,00,000		10,00,000
	(f) Industry and Minerals	• •	10,00,000	• •	10,00,000
	2851—Village and Small Industries		381,69,21,000		381,69,21,000
	(j) General Economic Services			• •	301,09,21,000
	3451—Secretariat—Economic Services		4,51,60,000		4,51,60,000
11	Capital Expenditure Outside the Revenue Accou	ınt		• •	1,01,00,000
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals	;			
	4851—Capital Outlay on Village and Small Indus E—Public Debt		58,08,50,000		58,08,50,000
	6003—Internal Debt of the State Government			80,00,000	80,00,000
	6004—Loans and Advances from the Central Government.			•	
	F—Loans and Advances				
	6851—Loans for Village and Small Industries		14,52,00,000		14,52,00,000
L	6860—Loans for Consumer Industries		20,45,00,000	• •	20,45,00,000
	Total		481,54,32,000	1,40,00,000	482,94,32,000
	REVENUE ACCOUNT	ļ			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
اء	2049—Interest Payments				
	(e) Pensions and Miscellaneous General Service	es	• •	• •	• •
	2075—Miscellaneous General Services				
Li.	B—Social Services	- •			• •
	(f) Labour and Labour Welfare	1			
12	2230—Labour and Employment				<u> </u>
	(g) Social Welfare and Nutrition				· •
	2235—Social Security and Welfare				
	C-Economic Services	İ			
[]	(a) Agriculture and Allied Services			1	
! }			1		
	2401—Crop Husbandry		16,95,43,000		16,95,43,000

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(b) Rural Development				
	2505—Rural Employment		45,13,65,000		45,13,65,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		347,00,00,000		347,00,00,000
	(j) General Economic Services		ļ		
	3451—Secretariat—Economic Services	٠.	11,67,60,000		11,67,60,000
	3452—Tourism	• •			
Ì	3454—Census, Surveys and Statistics		26,37,10,000		26,37,10,000
	Capital Assessed of Control According to the Revenue According to the Capital Assessed of Control According to	unt			
12	A—Capital Account of General Services		55.00.000		55.00.000
12	4059—Capital Outlay on Public Works C—Capital Account of Economic Services	• •	55,00,000		55,00,000
	(c) Capital Account of Special Areas Program				
	4575—Capital Outlay on Other Special Areas Programme.		49,50,00,000		49,50,00,000
	E—Public Debt				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances				
	6250—Loans for Other Social Services				
	Total		497,18,78,000		497,18,78,000
	REVENUE ACCOUNT				
	B—Social Services				i i
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		1780,64,67,000		1780,64,67,000
	2203—Technical Education		160,56,43,000	• •	160,56,43,000
	2204—Sports and Youth Services		4,69,53,000		4,69,53,000
13	2205—Art and Culture		11,32,48,000	• •	11,32,48,000
	(h) Others				
	2251—Secretariat—Social Services		9,21,05,000		9,21,05,000

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services				
	(c) Special Areas Programmes				
	2551Hill Areas				
	(j) General Economic Services				
	3454 Cangue Surveye and Statistics		99,24,000		99,24,000
	Capital Expenditure Outside the Revenue Account				33,21,000
13	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
	Art and Culture.		28,55,00,000		28,55,00,000
	F—Loans and Advances				
Ţ	6202—Loans for Education, Sports, Art and Culture.		5,00,000		5,00,000
i	Total .		1996,03,40,000	• •	1996,03,40,000
	REVENUE ACCOUNT				
	B—Social Services		77		
	(a) Education, Sports, Art and Culture				
<u>ו</u> ל	2202—General Education .		204,81,22,000		204,81,22,000
	2205—Art and Culture .		4,06,35,000	• •	4,06,35,000
	(g) Social Welfare and Nutrition		Ì		
	2235—Social Security and Welfare .		14,33,09,000		14,33,09,000
	(h) Others				
	2251—Secretariat—Social Services .		1,51,07,000		1,51,07,000
	C—Economic Services				
	(b) Rural Development				
14	2515—Other Rural Development Programmes .		8,62,60,000		8,62,60,000
	(c) Special Areas Programmes				
	2551—Hill Areas .			• •	
	(j) General Economic Services				
	3454—Census, Surveys and Statistics .	.]	2,45,000		2,45,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		15,24,80,000	• •	15,24,80,000
	Total .	.	248,61,58,000		248,61,58,000
	TOTAL .	•	_ 10,01,00,000	• •	_ 10,01,00,000

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Demand			Sı	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	BSocial Services				j
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		13646,50,07,000		13646,50,07,000
	2204—Sports and Youth Services		6,50,32,000		6,50,32,000
	(h) Others				
	2251—Secretariat—Social Services		3,87,81,000		3,87,81,000
	C—Economic Services				
	(c) Special Areas Programmes				
15	2551—Hill Areas		20,00,000		20,00,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		57,00,00,000		57,00,00,000
	Total		13714,08,20,000		13714,08,20,000
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
Ī	2215—Water Supply and Sanitation		4,67,71,000		4,67,71,000
	(h) Others				
	2251—Secretariat—Social Services		1,44,47,000		1,44,47,000
16	C—Economic Services				
	(i) Science, Technology and Environment				
	3425—Other Scientific Research		24,93,000		24,93,000
Ţ	3435—Ecology and Environment		24,00,00,000		24,00,00,000
	Total	. •	30,37,11,000		30,37,11,000

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Demand Number/				Sums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
_	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services			10 To Table 1 To Table	
	2039—State Excise		98,31,55,000		98,31,55,000
17	(d) Administrative Services 2052—Secretariat—General Services 2059—Public Works		87,06,000		87,06,000
	Capital Expenditure Outside the Revenue Accou	nt			
	A—Capital Account of General Services 4059—Capital Outlay on Public Works		10,00,00,000		10.00.00.000
μ-	Total		109,18,61,000		10,00,00,000
		• •	102,10,01,000		107,18,01,000
г	REVENUE ACCOUNT A—General Services (a) Organs of State		((0.25.000		6 (0 25 000
	2014—Administration of Justice (b) Fiscal Services (i) Collection of Taxes on Income and Expenditure		6,68,35,000		6,68,35,000
	2020—Collection of Taxes on Income and Expenditure. (ii) Collection of Taxes on Property and Capital Transactions		22,07,29,000		22,07,29,000
	2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property		32,31,000 85,14,53,000		32,31,000 85,14,53,000
	and Capital Transactions. (iii) Collection of Taxes on Commodities and Services		89,73,000		89,73,000
18	2040—Taxes on Sales, Trades etc.		192,18,49,000		192,18,49,000
	2045—Other Taxes and Duties on Commodities and Services. (iv) Other Fiscal Services		5,85,03,000		5,85,03,000
	2047—Other Fiscal Services (c) Interest Payment and Servicing of Debt		35,48,62,000		35,48,62,000
	2048—Appropriation for Reduction or Avoidance of Debt. 2049—Interest Payments (d) Administrative Services			930,00,00,000 14963,56,04,000	930,00,00,000 14963,56,04,000
	2051—Public Service Commission 2052—Secretariat—General Services 2054—Treasury and Accounts Administration 2058—Stationery and Printing 2059—Public Works 2070—Other Administrative Services		63,37,24,000 141,79,40,000 1,83,75,000 1,22,000 2,47,51,000	16,02,58,000 	16,02,58,000 63,37,24,000 141,79,40,000 1,83,75,000 1,22,000 2,47,51,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits	6879,13,60,000		6879,13,60,000	
	2075—Miscellaneous General Services	25,46,46,000		25,46,46,000	
	B—Social Services	•			
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	62,76,57,000		62,76,57,000	
	(h) Others				
	2250—Other Social Services	26,09,47,000		26,09,47,000	
	C—Economic Services	1			
	(j) General Economic Services			!	
	3454—Census, Surveys and Statistics	2,50,00,000	• •	2,50,00,000	
	3475—Other General Economic Services	20,63,000		20,63,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		• •		
18	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services		:		
	4059—Capital Outlay on Public Works	11,50,00,000		11,50,00,000	
j	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development		:		
İ	4216—Capital Outlay on Housing	41,00,000		41,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4885—Other Capital Outlay on Industries and Minerals.	50,00,00,000		50,00,00,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	25,00,00,000		25,00,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		15694,08,09,000	15694,08,09,000	
	6004—Loans and Advances from the Central Government.		297,30,00,000	297,30,00,000	
	F-Loans and Advances				
	6885—Loans for Other Industries and Minerals				
	7610—Loans to Government Servants etc	7,50,00,000		7,50,00,000	
L	7615—Miscellaneous Loans				
	Total	7648,71,20,000	31900,96,71,000	39549,67,91,000	

1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT A—General Services		Rs.	Rs.	Rs.
ſ	(c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services			20,00,000	20,00,000
	2052—Secretariat—General Services 2059—Public Works	• •	1,56,95,000 50,00,000		1,56,95,000 50,00,000
19	2070—Other Administrative Services Capital Expenditure Outside the Revenue Account	• •	185,78,44,000	••	185,78,44,000
	A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative			••	
	Services. E—Public Debt 6003—Internal Debt of the State Government	• •	62,00,00,000	36,00,000	62,00,00,000
F.	Total	• •	249,85,39,000	56,00,000	250,41,39,000
	REVENUE ACCOUNT A—General Services		_ :,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,00,000	230,11,33,000
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services			5,20,00,000	5,20,00,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		8,99,98,000		8,99,98,000
	(a) Agriculture and Allied Services 2401—Crop Husbandry		20,00,00,000	• •	20,00,00,000
	2405—Fisheries		116,54,31,000		116,54,31,000
	2415—Agricultural Research and Education (b) Rural Development	• •	1,08,14,000	••	1,08,14,000
20	2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas		13,97,91,000	••	13,97,91,000
	(j) General Economic Services 3451—Secretariat—Economic Services		15,00,000 2,34,70,000	••	15,00,000 2,34,70,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services		2,3 1,7 0,0 00		2,51,70,000
	(a) Capital Account of Agriculture and Allied Activities		10 70 00 000		10 70 00 000
	4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt		18,78,00,000 37,65,00,000	• • •	18,78,00,000 37,65,00,000
	6003—Internal Debt of the State Government F—Loans and Advances	• •		10,40,00,000	10,40,00,000
L	6405—Loans for Fisheries		9,00,00,000		9,00,00,000
	Total		228,53,04,000	15,60,00,000	244,13,04,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT A—General Services		Rs.	Rs.	Rs.	
	(d) Administrative Services 2052—Secretariat—General Services B—Social Services		12,78,81,000		12,78,81,000	
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		2345,62,50,000		2345,62,50,000	
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services		166,82,51,000		166,82,51,000	
	3456—Civil Supplies Capital Expenditure Outside the Revenue Account		11,84,26,000		11,84,26,000	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and		The fact of the fa			
	Allied Activities 4408—Capital Outlay on Food, Storage and Warehousing.		20,30,00,000		20,30,00,000	
	Total		2557,38,08,000		2557,38,08,000	
Ĩ	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services			20,00,000	20,00,000	
	(a) Agriculture and Allied Services 2401—Crop Husbandry 2408—Food, Storage and Warehousing	• •	31,80,54,000 23,97,000		31,80,54,000 23,97,000	
	(c) Special Areas Programmes 2551—Hill Areas (f) Industry and Minerals		42,25,44,000		42,25,44,000	
	2851—Village and Small Industries 2852—Industries (j) General Economic Services		1,67,00,000	• •	1,67,00,000	
22	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account	> 4	1,58,02,000		1,58,02,000	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals		30,00,00,000		30,00,00,000	
	4860—Capital Outlay on Consumer Industries E—Public Debt	, ,	10,51,00,000		10,51,00,000	
	6003—Internal Debt of the State Government F—Loans and Advances	• •		30,00,000	30,00,000	
	6401—Loans for Crop Husbandry 6860—Loans for Consumer Industries	• •	25,00,000		25,00,000	
	Total		118,30,97,000	50,00,000	118,80,97,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments C—Economic Services		• •	• •		
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		16,27,00,000		16,27,00,000	
] [2402—Soil and Water Conservation		9,35,69,000		9,35,69,000	
	2406—Forestry and Wild Life	٠.	360,33,22,000	• •	360,33,22,000	
	2415—Agricultural Research and Education	• •	81,54,000	• •	81,54,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		90,29,000		90,29,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,29,36,000		2,29,36,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life E—Public Debt	• •	30,00,00,000		30,00,00,000	
	6004—Loans and Advances from the Central Government.					
	Total		419,97,10,000		419,97,10,000	
1	REVENUE ACCOUNT B—Social Services (b) Health and Family Welfare					
r	2210—Medical and Public Health		3216,39,98,000		3216,39,98,000	
24	2211—Family Welfare		456,83,45,000		456,83,45,000	
24	(g) Social Welfare and Nutrition	• •	750,05,75,000	• •	7,000,70,000	
	2236—Nutrition		21,33,000		21,33,000	

1	2	_		3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
1	2250—Other Social Services		18,30,000		18,30,000	
	2251—Secretariat—Social Services		6,51,76,000		6,51,76,000	
	C—Economic Services		,,,,,,			
	(b) Rural Development					
	2515—Other Rural Development Programmes		2,18,14,000		2,18,14,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		3,24,44,000		3,24,44,000	
24	Capital Expenditure Outside the Revenue Account					
- '	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Heal	th	369,63,00,000		369,63,00,000	
	4211—Capital Outlay on Family Welfare					
	F—Loans and Advances					
	6211—Loans for Family Welfare					
	Total		4055,20,40,000	- •	4055,20,40,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		6,73,68,000		6,73,68,000	
	2059—Public Works		580,71,32,000	8,22,67,000	588,93,99,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2205—Art and Culture		28,50,000		28,50,000	
	(b) Health and Family Welfare					
25	2210—Medical and Public Health					
	(c) Water Supply, Sanitation, Housing and Urban Development				•	
	2216—Housing		19,97,12,000		19,97,12,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare					
	(h) Others	• •	' '	• •		
	2250—Other Social Services		3,42,55,000		3,42,55,000	
	2230 Office Social Services	٠.	5,72,55,000	• •	5,42,55,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C-Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		1,65,00,000		1,65,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.					
	(g) Transport					
	3054—Roads and Bridges		663,61,38,000		663,61,38,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,70,69,000	6 1	4,70,69,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055Capital Outlay on Police			• 4	• •	
	4059Capital Outlay on Public Works		16,00,00,000		16,00,00,000	
25	4070—Capital Outlay on Other Administrative Services.			• •		
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.					
ļ	4211—Capital Outlay on Family Welfare	• •			• •	
	(c) Water Supply, Sanitation, Housing and Urban Development		:			
	4216—Capital Outlay on Housing			• •		
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity					
	(h) Others					
	4250—Capital Outlay on Other Social Services	٠.				

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
į	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4403—Capital Outlay on Animal Husbandry	. ,		• •			
	4404Capital Outlay on Dairy Development						
	4408—Capital Outlay on Food, Storage and Warehousing.						
25	4425—Capital Outlay on Co-operation						
	(f) Capital Account of Industry and Minerals						
	4851—Capital Outlay on Village and Small Industries.						
	(g) Capital Account of Transport						
	5054—Capital Outlay on Roads and Bridges		1120,94,16,000	• •	1120,94,16,000		
	E—Public Debt						
	6004—Loans and Advances from the Central Government.						
	Total		2418,04,40,000	8,22,67,000	2426,27,07,000		
	REVENUE ACCOUNT						
	C—Economic Services						
	(c) Special Areas Programmes						
	2551—Hill Areas		358,03,60,000		358,03,60,000		
26	(j) General Economic Services						
	3451—Secretariat—Economic Services		59,89,000		59,89,000		
	Total		358,63,49,000		358,63,49,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	AGeneral Services					
	(a) Organs of State					
Ī	2014—Administration of Justice			.,		
	2015—Elections	٠.	228,92,49,000		228,92,49,000	
	(c) Interest Payment and Servicing of Debt		;			
	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		26,18,24,000		26,18,24,000	
	2055—Police		3195,69,44,000		3195,69,44,000	
	2059—Public Works		3,15,00,000	1,18,89,000	4,33,89,000	
	2070—Other Administrative Services		5,44,42,000	, .	5,44,42,000	
	(e) Pensions and Miscellaneous General Services					
27	2075—Miscellaneous General Services		1,73,66,000		1,73,66,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		18,91,000		18,91,000	
	(h) Others					
	2250—Other Social Services		69,41,000		69,41,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		12,58,50,000		12,58,50,000	
	(j) General Economic Services		ĺ			
	3451—Secretariat—Economic Services		15,54,000		15,54,000	
	3454—Census, Surveys and Statistics		154,28,00,000		154,28,00,000	

1	2		3			
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accou	unt				
	A—Capital Account of General Services					
j	4055—Capital Outlay on Police		21,20,00,000		21,20,00,000	
	4059—Capital Outlay on Public Works		53,83,81,000		53,83,81,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
27	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		23,50,00,000		23,50,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		64,51,50,000		64,51,50,000	
	E—Public Debt					
Ĺ	6004—Loans and Advances from the Central Government.					
	Total		3792,08,92,000	1,18,89,000	3793,27,81,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
†	2049—Interest Payments			2,55,00,000	2,55,00,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		80,84,79,000		80,84,79,000	
28	2217—Urban Development		2,50,00,000		2,50,00,000	
	(h) Others					
	2251—Secretariat—Social Services		3,97,07,000		3,97,07,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		15,10,05,000		15,10,05,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
ı	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	2,00,00,000		2,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development	2,00,00,000	• •	2,00,00,000	
28	4216—Capital Outlay on Housing .	. 591,57,65,000		591,57,65,000	
	E—Public Debt				
	6003—Internal Debt of the State Government .		4,35,00,000	4,35,00,000	
	6004—Loans and Advances from the Central				
	Government.				
	F—Loans and Advances				
L	6216—Loans for Housing .			•	
	Total .	695,99,56,000	6,90,00,000	702,89,56,000	
	REVENUE ACCOUNT				
	C—Economic Services				
_	(f) Industry and Minerals				
	2852—Industries .	37,49,000		37,49,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,79,00,000		1,79,00,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4858—Capital Outlay on Engineering Industries .	45,00,000		45,00,000	
	4860—Capital Outlay on Consumer Industries .	45,00,000		45,00,000	
29	4875—Capital Outlay on Other Industries .	50,00,000		50,00,000	
	4885—Other Capital Outlay on Industries and				
		50,00,000		50,00,000	
	Minerals.	1, 1, 1			
	E—Public Debt				
	E—Public Debt 6004—Loans and Advances from the Central				
	E—Public Debt 6004—Loans and Advances from the Central				
	E—Public Debt 6004—Loans and Advances from the Central Government.			• .	
and the state of t	E—Public Debt 6004—Loans and Advances from the Central Government. F—Loans and Advances				
	E—Public Debt 6004—Loans and Advances from the Central Government. F—Loans and Advances 6857—Loans for Chemical and Pharmaceutical	2 50 00 000		2,50,00,000 3,00,00,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Г	2059—Public Works	63,01,000		63,01,000	
	B—Social Services			, , , , , , ,	
	(a) Education, Sports, Art and Culture				
	2202—General Education	1,10,000		1,10,000	
	2205—Art and Culture	64,53,37,000		64,53,37,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	78,31,32,000		78,31,32,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	13,20,000		13,20,000	
	(h) Others				
	2250—Other Social Services	83,29,000		83,29,000	
	2251—Secretariat—Social Services	5,27,96,000		5,27,96,000	
	C-Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas	1,22,000		1,22,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	15,00,000		15,00,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	12,00,000		12,00,000	
İ	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	2,00,00,000		2,00,00,000	
	F-Loans and Advances				
	6220—Loans for Information and Publicity	1,95,00,000		1,95,00,000	
L	6875—Loans for Other Industries	3,02,68,000	• •	3,02,68,000	
	Total	156,99,15,000		156,99,15,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(h) Others				
Γ	2251—Secretariat—Social Services	90,37,86,000		90,37,86,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	• •			
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services.	3,00,00,000	• •	3,00,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries.	4,50,00,000	• •	4,50,00,000	
	F—Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries.	3,60,00,000		3,60,00,000	
	Total	101,47,86,000	•••	101,47,86,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		69,96,75,000	69,96,75,000	
	B—Social Services	:			
	(h) Others				
32	2250—Other Social Services	2,96,87,000		2,96,87,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	25,00,000		25,00,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
1	2700—Major Irrigation		239,36,13,000	• •	239,36,13,000	
	2701—Medium Irrigation		101,36,85,000		101,36,85,000	
	2711—Flood Control		231,71,02,000		231,71,02,000	
	(j) General Economic Services					
1	3451—Secretariat—Economic Services		3,94,19,000		3,94,19,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services	!				
32	(d) Capital Account of Irrigation and Flood Control		1			
	4700—Capital Outlay on Major Irrigation		329,25,62,000	• •	329,25,62,000	
	4701—Capital Outlay on Major and Medium Irrigation.		19,29,00,000		19,29,00,000	
	4711—Capital Outlay on Flood Control Projects		1930,70,09,000		1930,70,09,000	
1	E—Public Debt		3			
	6004—Loans and Advances from the Central Government.					
	Total		2858,84,77,000	69,96,75,000	2928,81,52,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,62,52,000	• •	1,62,52,000	
	2056—Jails		159,45,05,000		159,45,05,000	
	2058—Stationery and Printing		3,78,76,000		3,78,76,000	
	2059—Public Works		1,50,000		1,50,000	
	Capital Expenditure Outside the Revenue Acco	unt				
33	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		6,54,50,000		6,54,50,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		60,00,000		60,00,000	
	I and the second		1	I	1	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
٢	2014—Administration of Justice		341,07,53,000	100,86,38,000	441,93,91,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		1,47,41,000		1,47,41,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		4,96,65,000		4,96,65,000	
	2059—Public Works		13,98,10,000		13,98,10,000	
	2070—Other Administrative Services		7,50,64,000		7,50,64,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		1,25,00,000		1,25,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,46,28,000		3,46,28,000	
	C-Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,90,28,000	26,000	1,90,54,000	
	Capital Expenditure Outside the Revenue Account					
	A-Capital Account of General Services					
	4059—Capital Outlay on Public Works		34,25,00,000		34,25,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing	9 6	1,25,00,000	, ,	1,25,00,000	
	Total		411,11,89,000	100,86,64,000	511,98,53,000	

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services			:			
	(a) Organs of State						
[2014—Administration of Justice		1,94,08,000		1,94,08,000		
	B—Social Services						
	(b) Health and Family Welfare						
	2210—Medical and Public Health		142,12,57,000	• •	142,12,57,000		
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2215—Water Supply and Sanitation						
	2216—Housing	• •		• •			
	(f) Labour and Labour Welfare						
35	2230—Labour and Employment		158,57,70,000	••	158,57,70,000		
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare	• •	145,38,23,000		145,38,23,000		
	(h) Others						
	2251—Secretariat—Social Services		6,14,56,000		6,14,56,000		
	Capital Expenditure Outside the Revenue Account						
	B—Capital Account of Social Services		:				
	(h) Others						
	4250—Capital Outlay on Other Social Services		50,00,000		50,00,000		
	Total		454,67,14,000		454,67,14,000		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
Г	2029—Land Revenue		754,74,51,000		754,74,51,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			1,20,00,000	1,20,00,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		11,88,66,000		11,88,66,000	
	2053—District Administration	٠.	163,24,30,000		163,24,30,000	
	2059—Public Works	٠.	9,41,07,000		9,41,07,000	
	2070—Other Administrative Services		6,59,73,000		6,59,73,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		15,02,000		15,02,000	
	(h) Others					
36	2250—Other Social Services		55,00,000		55,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		30,00,000		30,00,000	
	2402—Soil and Water Conservation	• •	23,71,000	• •	23,71,000	
	(b) Rural Development 2506—Land Reforms		34,22,31,000		34,22,31,000	
	D—Grants-in-aid and Contributions	• •	34,22,31,000	• •	34,22,31,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		43,25,000	••	43,25,000	
	Capital Expenditure Outside the Revenue Accou A—Capital Account of General Services	nt				
	4059—Capital Outlay on Public Works C—Capital Account of Economic Services (j) Capital Account of General Economic	• •	21,00,00,000	• •	21,00,00,000	
	Services 5475—Capital Outlay on Other General Economic Services. E—Public Debt		16,16,54,000		16,16,54,000	
ļ	6004—Loans and Advances from the Central Government.					
_	Total		1018,94,10,000	1,20,00,000	1020,14,10,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	6,34,52,000		6,34,52,000	
Γ	2052—Secretariat—General Services	75,57,000		75,57,000	
	B-Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	457,11,25,000		457,11,25,000	
	2204—Sports and Youth Services	1,70,00,000		1,70,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	343,56,19,000		343,56,19,000	
	(h) Others				
	2250—Other Social Services	9,46,92,000		9,46,92,000	
38	2251—Secretariat—Social Services	2,20,43,000		2,20,43,000	
	C—Economic Services				
	(b) Rural Development			44.00.00.00	
	2515—Other Rural Development Programmes	46,00,00,000		46,00,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Arts and Culture.	25,00,00,000		25,00,00,000	
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	71,00,00,000		71,00,00,000	
	(h) Others	2 00 00 000		2,00,00,000	
L	4250—Capital Outlay on Other Social Services	2,00,00,000			
	Total	958,80,36,000		958,80,36,000	

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Demand Number/			S	ng	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT		,		
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2052SecretariatGeneral Services		4,63,27,000		4,63,27,000
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare		45,33,99,000		45,33,99,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation		15,46,50,000		15,46,50,000
	2217—Urban Development		3019,78,82,000		3019,78,82,000
	D-Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		299,39,70,000		299,39,70,000
	Capital Expenditure Outside the Revenue Account		:		
- The state of the	A—Capital Account of General Services		White the state of		
1	4059—Capital Outlay on Public Works				

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development					
	4217—Capital Outlay on Urban Development		213,97,00,000		213,97,00,000	
	E—Public Debt					
	6003—Internal Debt of the State Government					
39	6004—Loans and Advances from the Central					
	Government.					
	F—Loans and Advances					
L	6217—Loans for Urban Development		84,20,00,000		84,20,00,000	
	Total		3682,79,28,000		3682,79,28,000	
	DEVENUE ACCOUNT					
	REVENUE ACCOUNT					
	A—General Services					
г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments			1,00,20,000	1,00,20,000	
	B—Social Services	• •		1,00,20,000	1,00,20,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2217—Urban Development		58,91,000		58,91,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		854,78,75,000		854,78,75,000	
	C—Economic Services					
	(b) Rural Development					
	2501—Special Programmes for Rural Development		328,50,00,000		328,50,00,000	
40	2505—Rural Employment 2515—Other Rural Development Programmes	• •	451,15,82,000 2406,81,87,000		451,15,82,000 2406,81,87,000	
40	(c) Special Areas Programmes	• •	2400,81,87,000	- *	2400,81,87,000	
	2551—Hill Areas					
	2575—Other Special Areas Programmes		41,83,67,000		41,83,67,000	
	(j) General Economic Services				, ,	
	3451—Secretariat—Economic Services		9,56,74,000		9,56,74,000	
	3454—Census, Surveys and Statistics					
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		32,03,13,000		32,03,13,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development		1.00.00.000		1 00 00 000	
	Programmes.		1,00,00,000	• •	1,00,00,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
40	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6515—Loans for Other Rural Development Programmes.			1,76,77,000	1,76,77,000	
	Total		4126,28,89,000	2,76,97,000	4129,05,86,000	
41	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing		2,18,11,000 4,00,00,000		2,18,11,000 4,00,00,000	
	REVENUE ACCOUNT					
	A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services		20,25,83,000 19,08,56,000		20,25,83,000 19,08,56,000	
42	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services		42,50,00,000		42,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing E—Public Debt 6004—Loans and Advances from the Central	• •	6,50,00,000		6,50,00,000	
L	Government. Total	• •	88,34,39,000		88,34,39,000	
	1000	٠.	00,27,22,000	• •		

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				
	2045—Other Taxes and Duties on Commodities and Services.	3,22,44,000		3,22,44,000	
	(c) Interest Payment and Servicing of Debt	3,22,4-1,000	• •	5,22,11,000	
	2049—Interest Payments		28,00,00,000	28,00,00,000	
	(e) Pensions and Miscellaneous General Services	V			
	2071—Pensions and Other Retirement Benefits	95,000		95,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	49,33,000		49,33,000	
	(e) Energy				
	2801—Power	200,00,00,000		200,00,00,000	
43	2810—Non-conventional Sources of Energy	13,98,00,000	• •	13,98,00,000	
Ì	(j) General Economic Services				
ŀ	3451—Secretariat—Economic Services	3,49,73,000	• •	3,49,73,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services (e) Capital Account of Energy		į		
	4001 O '4-1 O-4-1 D D	124,00,00,000		124,00,00,000	
	E—Public Debt	124,00,00,00	• •	124,00,00,000	
	6003—Internal Debt of the State Government		45,50,00,000	45,50,00,000	
	6004-Loans and Advances from the Central				
	Government				
	F—Loans and Advances	1046400000		1046400000	
1	6801—Loans for Power Projects 6860—Loans for Consumer Industries	184,64,00,000	• •	184,64,00,000 1,00,00,000	
-	0800—Loans for Consumer industries	1,00,00,000	• •	1,00,00,000	
	Total	530,84,45,000	73,50,00,000	604,34,45,000	
	REVENUE ACCOUNT				
	C—Economic Services		ĺ		
	(f) Industry and Minerals				
[2852—Industries	62,81,000		62,81,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	2,04,53,000		2,04,53,000	
4.4	Capital Expenditure Outside the Revenue Account				
44	C—Capital Account of Economic Services (f) Capital Account of Industries and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceutical				
	Industries.	14,00,00,000		14,00,00,000	
	4858—Capital Outlay on Engineering Industries				

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport		i			
ľ	5075—Capital Outlay on Other Transport Services		2,00,00,000		2,00,00,000	
*****	F—Loans and Advances					
44	6857—Loans for Chemical and Pharmaceutical Indus	tries	1,65,00,000		1,65,00,000	
ļ	6858—Loans for Engineering Industries		25,30,00,000		25,30,00,000	
Ĺ	6860—Loans for Consumer Industries	٠.	1,90,00,000		1,90,00,000	
	Total		47,52,34,000		47,52,34,000	
	REVENUE ACCOUNT					
	A—General Services					
Г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments			10.90.000	10.80.000	
1	(d) Administrative Services	• •	• •	19,80,000	19,80,000	
	2059—Public Works		6,00,00,000		6,00,00,000	
	B—Social Services	• •	0,00,00,000	• •	0,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				Į 	
	2215—Water Supply and Sanitation		1021,20,42,000		1021,20,42,000	
	(h) Others					
	2250—Other Social Services		5,80,43,000		5,80,43,000	
45	2251—Secretariat—Social Services		1,75,15,000		1,75,15,000	
	C—Economic Services					
	(c) Special Areas Programmes	ĺ				
}	2551—Hill Areas		1,40,00,000		1,40,00,000	
	Capital Expenditure Outside the Revenue Accou	nt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4215—Capital Outlay on Water Supply and Sanitati-	on				
	E—Public Debt					
	6003-Internal Debt of the State Government			12,73,000	12,73,000	
	6004—Loans and Advances from the Central			. , -	, - ,	
-	Government.					
	Total]	1036,16,00,000	32,53,000	1036,48,53,000	
						

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others	50,24,02,000	61,000	50,24,63,000	
46	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition	3,38,09,000		3,38,09,000	
	4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	22,00,00,000	• •	22,00,00,000	
L	6235—Loans for Social Security and Welfare	5,00,000		5,00,000	
	Total	75,67,11,000	61,000	75,67,72,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		14,91,62,000	14,91,62,000	
	(d) Administrative Services 2059—Public Works B—Social Services	18,00,000	• •	18,00,000	
***	(g) Social Welfare and Nutrition 2235—Social Security and Welfare 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services	114,88,48,000 648,48,57,000		114,88,48,000 648,48,57,000	
47	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account	2,75,57,000		2,75,57,000	
	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (g) Social Welfare and Nutrition	3,64,00,000		3,64,00,000	
	4235—Capital Outlay on Social Security and Welfare C—Capital Account of Economic Services (a) Capital Account of Agriculture and				
	Allied Activities 4401—Capital Outlay on Crop Husbandry E—Public Debt				
L	6003—Internal Debt of the State Government		6,92,50,000	6,92,50,000	
	Total	769,94,62,000	21,84,12,000	791,78,74,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
r-	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes				· · · · · · · · · · · · · · · · · · ·	
	2575—Other Special Areas Programmes					
40	(e) Energy 2810—Non-conventional Sources of Energy					
48	(i) Science, Technology and Environment 3425—Other Scientific Research		11,98,12,000		11,98,12,000	
	(j) General Economic Services 3451—Secretariat—Economic Services		3,59,96,000		3,59,96,000	
	Total	•	15,58,08,000		15,58,08,000	
	A—General Services (d) Administrative Services 2059—Public Works 2070—Other Administrative Services		72,92,000	 •	72,92,000	
49	B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services (h) Others		129,73,83,000		129,73,83,000	
, , , , ,	2251—Secretariat—Social Services C—Economic Services		3,03,23,000		3,03,23,000	
	(a) Agriculture and Allied Services 2403—Animal Husbandry					
	Total		133,49,98,000		133,49,98,000	
ŀ	(c) Special Areas Programmes					
50	2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Accou C—Capital Account of Economic Services	nt	173,58,11,000		173,58,11,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme.		80,00,00,000		80,00,00,000	
	Total		253,58,11,000		253,58,11,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and Capital Transactions				
	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture 2203—Technical Education	300,27,47,000		300,27,47,000	
	(f) Labour and Labour Welfare	300,27,47,000		300,27,47,000	
	2230—Labour and Employment	44,48,37,000		44,48,37,000	
	(h) Others				
51	2251—Secretariat—Social Services	1,92,23,000		1,92,23,000	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture.	150,82,00,000		150,82,00,000	
	(h) Others 4250—Capital Outlay on Other Social Services	44,58,01,000		44,58,01,000	
	Total	542,08,08,000		542,08,08,000	
ſ.	REVENUE ACCOUNT B—Social Services (h) Others 2250—Other Social Services	1,99,43,000		1,99,43,000	
1	C—Economic Services (c) Special Areas Programmes	-,,,,,-,	``	1,55,10,000	
	2551—Hill Areas	1,00,00,000		1,00,00,000	
52	(j) General Economic Services 3451—Secretariat—Economic Services 3452—Tourism	1,40,13,000 28,49,35,000		1,40,13,000 28,49,35,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	20,50,00,000		20,50,00,000	
	Total	53,38,91,000		53,38,91,000	

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services				3	
Ė	2041—Taxes on Vehicles		22,04,95,000		22,04,95,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2070—Other Administrative Services		27,32,55,000		27,32,55,000	
	B—Social Services				, , ,	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		60,21,000		60,21,000	
	(h) Others					
	2250—Other Social Services		58,26,000		58,26,000	
	2251—Secretariat—Social Services		5,37,67,000		5,37,67,000	
	C—Economic Services					
	(g) Transport					
53	3051—Ports and Lighthouses		2,51,18,000		2,51,18,000	
	3053—Civil Aviation		89,10,000	- •	89,10,000	
	3055—Road Transport 3056—Inland Water Transport		616,39,24,000	• •	616,39,24,000	
H 16-14	3075—Other Transport Services		30,44,000 2,00,000		30,44,000 2,00,00,000	
	(j) General Economic Services		_,,_,		2,00,00,000	
	3451—Secretariat—Economic Services		24,29,000		24,29,000	
	Capital Expenditure Outside the Revenue Accor	ınt	, ,		21,23,880	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053—Capital Outlay on Civil Aviation		2,10,00,000		2,10,00,000	
	5055—Capital Outlay on Road Transport		74,18,01,000	• •	74,18,01,000	
	5056-Capital Outlay on Inland Water Transport		2,10,55,000		2,10,55,000	
	5075—Capital Outlay on Other Transport Services	- •	215,50,00,000		215,50,00,000	

1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
1	E—Public Debt				
	6004—Loans and Advances from the Central Government.		and the state of t		
53	F—Loans and Advances				
	7055—Loans for Road Transport		79,00,00,000		79,00,00,000
	7056—Loans for Inland Water Transport		7,00,00,000		7,00,00,000
L	7075—Loans for Other Transport Services		50,50,01,000		50,50,01,000
	Total		1108,66,46,000		1108,66,46,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Ī	2059—Public Works		8,83,000		8,83,000
	2070—Other Administrative Services				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				o de la companya de la companya de la companya de la companya de la companya de la companya de la companya de
	2215—Water Supply and Sanitation		34,36,05,000		34,36,05,000
	2216—Housing		29,51,74,000		29,51,74,000
54	2217—Urban Development		1641,92,03,000		1641,92,03,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	- •	27,00,000	• •	27,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		10,63,81,000		10,63,81,000
	3475—Other General Economic Services		4,74,52,000		4,74,52,000
	D-Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Board Panchayati Raj Institutions	odies 	185,69,93,000		185,69,93,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
I	Capital Expenditure Outside the Revenue Accou	nt	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		6,34,50,000		6,34,50,000	
	4217—Capital Outlay on Urban Development		3,49,25,000		3,49,25,000	
	F—Loans and Advances				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	6217—Loans for Urban Development		12,86,00,000		12,86,00,000	
	6551—Loans for Hill Areas					
	Total		1929,93,66,000		1929,93,66,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
Г	2401 Crop Husbandry		29,42,000		29,42,000	
	2408—Food, Storage and Warehousing		8,42,000		8,42,000	
	2415—Agricultural Research and Education		85,33,000		85,33,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		50,00,000		50,00,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		529,30,35,000		529,30,35,000	
55	2705—Command Area Development	٠.	8,00,00,000		8,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,26,02,000		3,26,02,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services			,		
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation		454,28,20,000		454,28,20,000	
	4705—Capital Outlay on Command Area Developme	nt	16,00,00,000		16,00,00,000	
	Total .		1012,57,74,000		1012,57,74,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
Ī	2235—Social Security and Welfare		1151,29,11,000		1151,29,11,000	
[]	2236—Nutrition	• •	922,76,86,000		922,76,86,000	
]	(h) Others	• •	922,70,80,000	• •	922,70,80,000	
	2250—Other Social Services		5,00,000		5.00.000	
56	2251—Secretariat—Social Services	٠.	3,98,54,000	• •	5,00,000	
	Capital Expenditure Outside the Revenue Acco		3,96,34,000	• •	3,98,54,000	
	B—Capital Account of Social Services	mikŧ	}			
	(g) Social Welfare and Nutrition				;	
	4235—Capital Outlay on Social Security and Well	c	00.00.00			
L]	4233—Capital Outlay of Social Security and Well	Tare	80,00,00,000	• •	80,00,00,000	
	Total		2158,09,51,000		2158,09,51,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
٦	2052—Secretariat—General Services		67,19,000		67,19,000	
11	C-Economic Services				,,-	
57	(i) Science, Technology and Environment					
[]	3425—Other Scientific Research		8,20,00,000		8,20,00,000	
	5425—Capital Outlay on Other Scientific and					
Ĺĺ	Environmental Research.	٠. ا	5,00,00,000		5,00,00,000	
	Total		13,87,19,000		13,87,19,000	
	REVENUE ACCOUNT					
	A—General Services					
[]	(d) Administrative Services					
	2052—Secretariat—General Services C—Economic Services	• •	1,62,51,000		1,62,51,000	
	(c) Special Areas Programmes					
58	2575—Other Special Areas Programmes		183,37,12,000		183,37,12,000	
	Capital Expenditure Outside the Revenue Accou			,	,,,	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	nes				
	4575—Capital Outlay on Other Special Areas	- 1				
	Programmes		15,00,00,000	1	15,00,00,000	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
	A—General Services					
	(d) Administrative Services					
Г	2052—Secretariat—General Services		1,09,00,000		1,09,00,000	
4	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		154,38,58,000		154,38,58,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2435—Other Agricultural Programmes		50,00,00,000		50,00,00,000	
50	(b) Rural Development					
59	2515—Other Rural Development Programmes		10,00,00,000		10,00,00,000	
Ī	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services				•	
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes.		10,00,00,000		10,00,00,000	
	Total		225,47,58,000		225,47,58,000	
	DENVIRALLE A OCOLINE					
	REVENUE ACCOUNT A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		2,95,77,000		2,95,77,000	
	2070—Other Administrative Services		273,82,54,000		273,82,54,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
60	2235—Social Security and Welfare		2,60,50,000		2,60,50,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

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Demand		Sı	g 	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	4070—Capital Outlay on Other Administrative Services	10,00,000		10,00,000
	B—Capital Account of Social Services		ı.	
60	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	12,70,00,000		12,70,00,000
L	Total	292,18,81,000	• • • • • • • • • • • • • • • • • • • •	292,18,81,000
	REVENUE ACCOUNT			
	A—General Services		}	
	(d) Administrative Services			
61	2052—Secretariat—General Services	1,97,85,000		1,97,85,000
	Grand Total	67191,66,86,000	32231,82,03,000	99423,48,89,000

By order of the Governor,

B. K. SRIVASTAVA, Secy.-in-charge to the Govt. of West Bengal, Law Department.