The







Guzette

सत्यमेव जयते Extraordinary Published by Authority

SRAVANA 1]

MONDAY, JULY 23, 2012

[SAKA 1934

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1060-L.—23rd July, 2012.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act XIII of 2012

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2012.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 23rd July, 2012.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2013.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2013;

It is hereby enacted in the Sixty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2012.

(Sections 2, 3.)

Issue of Rs. 118180,99,22,000 out of Consolidated Fund of West Bengal for year 2012-2013. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2012] to the sum of rupees one lakh eighteen thousand one hundred eighty crore ninety-nine lakh and twenty-two thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2013, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act IV of 2012.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2013.

SCHEDULE

[See sections 2 and 3.]

1	2			3	
Demand Number/				Sums not exceed	ling
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services				
г	(a) Organs of State 2011—State Legislatures		60.04.44.000		
	(d) Administrative Services	•	60,84,46,000	33,26,000	61,17,72,000
	2059—Public Works		1,50,00,000		1,50,00,000
	Capital Expenditure Outside the Revenue Account			• •	1,50,00,000
. 1	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		7,00,00,000		7,00,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
L	4216—Capital Outlay on Housing				
	Total	• •	69,34,46,000	33,26,000	69,67,72,000
:					
	REVENUE ACCOUNT	;			
	A—General Services				
Serial 2	(a) Organs of State 2012—Governor			9,33,47,000	9,33,47,000
				3,33,47,000	9,55,47,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (a) Organs of State					
3	2013Council of Ministers		9,89,97,000		9,89,97,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
Γ	2401Crop Husbandry		8,11,00,000	• •	8,11,00,000	
	2408Food, Storage and Warehousing		7,92,31,000		7,92,31,000	
	2435—Other Agricultural Programmes		24,04,89,000	4 •	24,04,89,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,18,07,000	••	1,18,07,000	
	Capital Expenditure Outside the Revenue Accou	int				
4	C-Capital Account of Economic Services				•	
	(a) Capital Account of Agriculture and Allied Activities					
	4401Capital Outlay on Crop Husbandry		16,35,00,000	• •	16,35,00,000	
	4435—Capital Outlay on Other Agricultural Programmes.		112,78,75,000		112,78,75,000	
	F-Loans and Advances					
	6401—Loans for Crop Husbandry					
	6408-Loans for Food, Storage and Warehousing			a 6	• •	
	Total		170,40,02,000	• •	170,40,02,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt					
Γ.	2049—Interest Payments	• 4				
5	(e) Pensions and Miscellaneous General Service					
	2071—Pensions and Other Retirement Benefits				• •	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
,			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		94,28,79,000		94,28,79,000	
!	2236—Nutrition		8,06,000		8,06,000	
	C—Economic Services					
	(a) Agriculture and Allied Services		[
	2401—Crop Husbandry		580,15,06,000		580,15,06,000	
	2402—Soil and Water Conservation		35,30,05,000		35,30,05,000	
	2415-Agricultural Research and Education		133,11,81,915	• •	133,11,81,915	
	(b) Rural Development					
	2501—Special Programmes for Rural Development	٠.				
	(c) Special Areas Programmes]			
	2551—Hill Areas		56,00,000		56,00,000	
5	2575—Other Special Areas Programmes			• •		
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,34,37,000		5,34,37,000	
	Capital Expenditure Outside the Revenue Accoun	ŧ				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.	102,00,00,000		102,00,00,000	
	4415—Capital Outlay on Agricultural Research and Education.		3,26,00,000		3,26,00,000	
	(c) Capital Account of Special Areas Programme					
	4575—Capital Outlay on Other Special Areas Programme.					
	E—Public Debt		ľ	į		
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
L	6401—Loans for Crop Husbandry .	٠	• •			
	Total .		954,10,14,915	• •	954,10,14,915	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049Interest Payments		٠	6,00,000	6,00,000	
	CEconomic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		109,00,00,000	• •	109,00,00,000	
	2403—Animal Husbandry		376,48,48,000		376,48,48,000	
i.	2404—Dairy Development		161,18,18,000		161,18,18,000	
	2415Agricultural Research and Education		8,47,09,000		8,47,09,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		52,98,43,000	• •	52,98,43,000	
	(c) Special Areas Programmes				•	
	2551—Hill Areas	٠.	4,00,00,000		4,00,00,000	
6	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,00,16,000		3,00,16,000	
	Capital Expenditure Outside the Revenue Account					
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		20,00,00,000		20,00,00,000	
	4403—Capital Outlay on Animal Husbandry		28,51,09,000		28,51,09,000	
	4404—Capital Outlay on Dairy Development		7,35,05,000	• •	7,35,05,000	
	EPublic Debt					
	6003—Internal Debt of the State Government			8,00,000	8,00,000	
	F—Loans and Advances					
Ļ	6403—Loans for Animal Husbandry	• •	••		•	
	Total		770,98,48,000	14,00,000	771,12,48,000	

1	2			3			
Demand Number/	Services and purposes.			Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
ſ,	2049—Interest Payments			2,00,000	2,00,000		
	B—Social Services			_,,,,,,,,	2,00,000		
	(e) Welfare of Scheduled Castes, Scheduled Tri and Other Backward Classes	bes					
	2225—Welfare of Scheduled Castes, Scheduled Tr and Other Backward Classes.	ibes	745 05 00 000		745,25,32,000		
	(h) Others				, -,-=,•••		
11	2251—Secretariat—Social Services		4,18,23,000		4,18,23,000		
	Capital Expenditure Outside the Revenue Account						
7	B—Capital Account of Social Services						
7	(e) Welfare of Scheduled Castes, Scheduled Trib and Other Backward Classes	es					
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	.,	17,40,00,000		17,40,00,000		
	E—Public Deht						
1 1	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central	• •		4,00,000	4,00,000		
	Government.			• •			
	F—Loans and Advances						
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.						
-		••		· ·			
	Total		766,83,55,000	6,00,000	766,89,55,000		
}	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
: [۱	2049—Interest Payments			4,87,00,000	4,87,00,000		
	B—Social Services			.,0.,00,000	7,07,00,000		
8	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing		9,25,000		9,25,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	:	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
· · · · · · · · · · · · · · · · · · ·			Rs.	Rs.	Rs.	
	(h) Others					
1	2250—Other Social Services		2,00,000		2,00,000	
	C-Economic Services		1			
İ	(a) Agriculture and Allied Services			1		
	2401—Crop Husbandry		77,60,52,000		77,60,52,000	
	2404—Dairy Development		5,20,000		5,20,000	
	2425—Co-operation	٠.	219,40,43,000		219,40,43,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		12,71,65,000		12,71,65,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,73,67,000		4,73,67,000	
	Capital Expenditure Outside the Revenue Account					
8	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		50,00,000		50,00,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		2,00,000		2,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4425—Capital Outlay on Co-operation E—Public Debt		16,48,55,000		16,48,55,000	
	6003—Internal Debt of the State Government			10,48,00,000	10,48,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
1	6250—Loans for Other Social Services		1,00,000		1,00,000	
	6425—Loans for Co-operation		5,22,21,000		5,22,21,000	
	Total		336,86,48,000	15,35,00,000	352,21,48,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT]
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments			1,25,00,000	1,25,00,000
	(d) Administrative Services			1,23,00,000	1,25,00,000
	2058—Stationery and Printing		47,11,55,000		47,11,55,000
	2059—Public Works				17,11,55,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals				
	2852—Industries		473,21,92,000		473,21,92,000
[]	2853—Non-Ferrous Mining and Metallurgical				
11	Industries.		7,39,53,000		7,39,53,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		8,43,26,000		8,43,26,000
9	3475—Other General Economic Services	• •	98,55,000	• •	98,55,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
11	4059—Capital Outlay on Public Works		2,00,00,000		2,00,00,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities	;			
	4407—Capital Outlay on Plantations		2,69,05,000		2,69,05,000
	(c) Capital Account of Special Areas Programm	e			
	4551—Capital Outlay on Hill Areas		2,12,60,000		2,12,60,000
	(f) Capital Account of Industry and Minerals				
	4856—Capital Outlay on Petro-Chemical Industries	• •			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		73,00,000		73,00,000
	4859—Capital Outlay on Telecommunication and Electronics Industries.				
	4860—Capital Outlay on Consumer Industries		6,00,00,000		6,00,00,000
	4885—Other Capital Outlay on Industries and Minerals.		5,05,00,000		5,05,00,000

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges				• •	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradir Institutions.	ıg 		• •		
	E—Public Debt					
	6003-Internal Debt of the State Government			1,97,00,000	1,97,00,000	
	6004—Loans and Advances from the Central Government.		- •			
9	F-Loans and Advances					
	6407—Loans for Plantations .		2,79,65,000	• •	2,79,65,000	
	6551—Loans for Hill Areas		6,93,13,000	• •	6,93,13,000	
	6857—Loans for Chemical and Pharmaceutical Industries.	.,	1,55,00,000		1,55,00,000	
	6859—Loans for Telecommunication and Electroni Industries.	cs 		• •		
1	6860—Loans for Consumer Industries		5,35,00,000		5,35,00,000	
	6885-Loans for Other Industries and Minerals		75,00,000	• •	75,00,000	
	7465—Loans for General Financial and Trading Institutions.		5,00,00,000	• •	5,00,00,000	
	Total		578,12,24,000	3,22,00,000	581,34,24,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,56,36,000		1,56,36,000	
	C—Economic Services					
10	(j) General Economic Services					
-	3456—Civil Supplies		45,54,73,000		45,54,73,000	
	3475—Other General Economic Services		17,43,71,000		17,43,71,000	
	Total		64,54,80,000		64,54,80,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt	1				
Γ	2049—Interest Payments			60.00.000	(0.00.000	
	C—Economic Services	.	• •	60,00,000	60,00,000	
	(a) Agriculture and Allied Services				į	
	2401—Crop Husbandry		26,98,45,000		26.00.45.000	
1	(c) Special Areas Programmes		20,70,45,000	• •	26,98,45,000	
ı	2551—Hill Areas		30,00,000		20.00.000	
	(f) Industry and Minerals	• •	30,00,000	• •	30,00,000	
	2851—Village and Small Industries	3	63,64,30,000		262 64 22 222	
	(j) General Economic Services		05,04,50,000	• •	363,64,30,000	
	3451—Secretariat—Economic Services	-	522,43,000		500 10 000	
11	Capital Expenditure Outside the Revenue Account		322,43,000	• •	522,43,000	
	C—Capital Account of Economic Services			į		
	(f) Capital Account of Industry and Minerals		1			
	4851—Capital Outlay on Village and Small Industrie	es e	55,68,00,000		(E (0 00 000	
- !	E—Public Debt	`	55,00,00,000		65,68,00,000	
	6003—Internal Debt of the State Government		ł	80,00,000	80.00.000	
	6004—Loans and Advances from the Central			00,00,000	80,00,000	
	Government.	.				
	F-Loans and Advances		j	1	• •	
	6851—Loans for Village and Small Industries	. 1	3,80,00,000		13,80,00,000	
L	6860—Loans for Consumer Industries .		9,30,00,000		29,30,00,000	
	Total .	50	4,93,18,000			
	REVENUE ACCOUNT	. 30	1,23,10,000	1,40,00,000	506,33,18,000	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
-	2049—Interest Payments		1			
	(e) Pensions and Miscellaneous General Services	.	• •			
	2075—Miscellaneous General Services		ļ	ĺ		
	B—Social Services	•	• •			
	(f) Labour and Labour Welfare					
12	2230—Labour and Employment		ſ			
	_ · · · · · · · · · · · · · · · · · · ·					
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare					
	C—Economic Services	1				
- 11.	(a) Agriculture and Allied Services		1			
	2401—Crop Husbandry					
+ -	2402—Soil and Water Conservation					

1	2			3	, <u> </u>
Demand			Su	ms not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	(b) Rural Development			!	
	2505—Rural Employment		46,62,87,000	• •	46,62,87,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		177,00,00,000		177,00,00,000
	(j) General Economic Services				
ļ	3451—Secretariat—Economic Services		12,33,01,000	• •	12,33,01,000
	3452—Tourism		••	• •	- •
	3454—Census, Surveys and Statistics	• •		••	••
	Capital Expenditure Outside the Revenue Accou	unt			
	A—Capital Account of General Services		·		
	4059—Capital Outlay on Public Works	• •	- •	• •	• •
12	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programm	me			
	4575—Capital Outlay on Other Special Areas Programme.		35,00,00,000		35,00,00,000
	E—Public Debt			:	
	6004—Loans and Advances from the Central Government.			• •	• •
	F-Loans and Advances			I	1:
	6250—Loans for Other Social Services				
	Total		270,95,88,000		270,95,88,000
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education		2215,08,15,000		2215,08,15,000
ļ	2203—Technical Education		182,06,05,000		182,06,05,000
	2204—Sports and Youth Services		7,17,20,000		7,17,20,000
13	2205—Art and Culture		15,62,28,000		15,62,28,000
	(h) Others				
	2251—Secretariat—Social Services	• •	10,05,15,000		10,05,15,000

1	2		3			
Demand Number/		S	Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	C—Economic Services					
	(c) Special Areas Programmes					
1	2551—Hill Areas					
	(j) General Economic Services			• •		
-	3454—Census, Surveys and Statistics	1,21,25,000		1 21 25 000		
	Capital Expenditure Outside the Revenue Account	1,21,23,000	• •	1,21,25,000		
13	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports,					
	Art and Culture.	48,05,00,000		48,05,00,000		
	F—Loans and Advances	1				
Ţ	6202—Loans for Education, Sports, Art and Culture.	5,00,000		5,00,000		
	Total	2479,30,08,000	••	2479,30,08,000		
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Ţ	2202—General Education	244,33,16,000		244,33,16,000		
	2205—Art and Culture	4,42,92,000	• •	1		
	(g) Social Welfare and Nutrition	1,12,22,000		4,42,92,000		
j	2235—Social Security and Welfare	16,13,01,000		16,13,01,000		
	(h) Others	- 5,15,51,000	• •	10,13,01,000		
11	2251—Secretariat—Social Services	2,01,24,000		2,01,24,000		
[[C—Economic Services	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• •	2,01,24,000		
İ	(b) Rural Development					
14	2515—Other Rural Development Programmes	8,88,55,000		8,88,55,000		
	(c) Special Areas Programmes	, = , = , 0 0 0	• •	0,88,55,000		
	2551—Hill Areas					
11	(j) General Economic Services		• •			
	3454—Census, Surveys and Statistics	17,000		17,000		
	Capital Expenditure Outside the Revenue Account	2.,550	• •	17,000		
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.	11,00,00,000		11,00,00,000		
	Total	286,79,05,000				
	10141	400,17,00,000		286,79,05,000		

1	2			3	
Demand		•	S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		·	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				!
	(a) Education, Sports, Art and Culture				
Г	2202—General Education		14772,44,81,000		14772,44,81,000
	2204—Sports and Youth Services		7,08,84,000		7,08,84,000
	(h) Others				
	2251—Secretariat—Social Services		5,32,79,000		5,32,79,000
	C—Economic Services				
	(c) Special Areas Programmes				
15	2551—Hill Areas		22,00,000		22,00,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		395,08,00,000		395,08,00,000
	Total		15180,16,44,000		15180,16,44,000
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
ſ	2215—Water Supply and Sanitation		3,76,88,000	••	3,76,88,000
	(h) Others				
	2251—Secretariat—Social Services		1,48,95,000	• •	1,48,95,000
16	C—Economic Services				
	(i) Science, Technology and Environment				
	3425—Other Scientific Research	• •	21,49,000		21,49,000
Ļ	3435—Ecology and Environment		25,00,00,000		25,00,00,000
	Total		30,47,32,000		30,47,32,000

1	2			3	
Demand Number/				Sums not exceed	ling
Serial Number.	and parposes,		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				
Γ	2039—State Excise		109,30,88,000		109,30,88,000
	(d) Administrative Services				1 2 3,0 0,0 0,0 0,0
	2052—Secretariat—General Services		92,93,000		92,93,000
17	2059—Public Works				
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works		9,00,00,000		9,00,00,000
	Total		119,23,81,000		119,23,81,000
İ	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
[]	2014—Administration of Justice		6,69,66,000		6,69,66,000
	(b) Fiscal Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	(i) Collection of Taxes on Income and Expenditure				
	2020—Collection of Taxes on Income and Expenditure.		26,66,58,000		26,66,58,000
	(ii) Collection of Taxes on Property and Capital Transactions				20,00,50,000
1 1	2029Land Revenue		81,08,000		81,08,000
	2030—Stamps and Registration	٠.	104,03,60,000		104,03,60,000
	2035—Collection of Other Taxes on Property and Capital Transactions.		89,33,000	• •	89,33,000
	(iii) Collection of Taxes on Commodities and Services				,00,000
	2040—Taxes on Sales, Trades etc.		228,55,48,000		228,55,48,000
	2045—Other Taxes and Duties on Commodities and Services.		6,61,10,000		6,61,10,000
	(iv) Other Fiscal Services			·	-,,,
	2047—Other Fiscal Services		34,35,55,000		34,35,55,000

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Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(c) Interest Payment and Servicing of Debt						
	2048—Appropriation for Reduction or Avoidance						
	of Debt.		••	32,00,00,000	32,00,00,000		
	2049—Interest Payments		. ,	17902,81,12,000	17902,81,12,000		
	(d) Administrative Services						
	2051—Public Service Commission		••	23,35,21,000	23,35,21,000		
	2052—Secretariat-General Services		80,57,74,000		80,57,74,000		
	2054—Treasury and Accounts Administration		193,81,55,000		193,81,55,000		
	2058—Stationery and Printing	. .	2,50,00,000		2,50,00,000		
	2059—Public Works		1,35,000		1,35,000		
	2070—Other Administrative Services		2,63,44,000		2,63,44,000		
	(e) Pensions and Miscellaneous General Servic	es					
18	2071—Pensions and Other Retirement Benefits		9582,04,18,000		9582,04,18,000		
	2075—Miscellaneous General Services		55,42,21,000		55,42,21,000		
	B—Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		56,52,07,000		56,52,07,000		
	(h) Others						
	2250—Other Social Services		22,09,47,000		22,09,47,000		
	C—Economic Services			:			
	(j) General Economic Services						
	3454—Census, Surveys and Statistics		2,50,00,000		2,50,00,000		
	3475—Other General Economic Services		16,67,585		16,67,585		
	D—Grants-in-aid and Contributions						
i de la companya de l	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		13,10,00,000		13,10,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urb Development	an				
	4216—Capital Outlay on Housing		41,00,000		41,00,000	
	C-Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
18	4885—Other Capital Outlay on Industries and Minerals.		40,00,00,000		40,00,00,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradi Institutions.	ng · ·	35,00,00,000	• •	35,00,00,000	
	E—Public Debt					
	6003-Internal Debt of the State Government			21730,67,81,000	21730,67,81,000	
	6004—Loans and Advances from the Central Government.			635,70,00,000	635,70,00,000	
	F-Loans and Advances					
	6885—Loans for Other Industries and Minerals	• •				
	7610—Loans to Government Servants etc.		5,00,00,000		5,00,00,000	
	7615—Miscellaneous Loans			• -		
	Total		10500,42,06,585	40324,54,14,000	50824,96,20,585	

Demand Number Services and purposes. Voted by the Legislative Assembly. Charged on the Consolitation of th	1	2			3		
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund. Total.				Sums not exceeding			
REVENUE ACCOUNT A—General Services (c) Interest Payments (d) Administrative Services (2052—Secretariat—General Services (a) Capital Expenditure Outside the Revenue Account A—General Services (a) Capital Account of General Services (a) Capital Account of General Services (b) Capital Account of General Services (c) Interest Payments (d) Administrative Services (d) Capital Account of General Services (d) Capital Account of General Services (d) Capital Account of General Services (d) Capital Account of General Services (d) Capital Account of General Services (d) Capital Account of General Services (d) Capital Outlay on Public Works (d) Capital Outlay on Other Administrative Services (e) Debt of the State Government (d) Capital Account of Services (e) Interest Payment and Services (e) Interest Payments (e) Secial Services (e) Social Welfare (e) Secial Services (a) Agriculture and Allied Services (a) Agriculture and Allied Services (a) Agriculture and Allied Services (a) Capital Account of Services (b) Rural Development (b) Rural Development (c) Special Areas Programmes (e) Special Areas Programmes (e) Special Areas Programmes (e) Special Areas Programmes (e) Special Account of Agriculture and Allied Activities (a) Capital Outlay on Crop Husbandry (a) Capital Account of Economic Services (a) Capital Debt of the State Government (a) Capital Count of the State Government (a) Capital Count of the State Government (a) Capital Count of Fisheries (a) Capital Count of Agriculture and Allied Activities (a) Capital Count of Agriculture and Allied Activities (a) Capital Count of Agriculture and Allied Activities (a) Capital Count of Agriculture and A	Serial	Services and purposes.		Legislative	the Consoli-	Total.	
A-General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 1,51,38,000 15,00,000 2059—Public Works 54,50,000 54,50,000 213,05,56,000 213,05,56,000 213,05,56,000 213,05,56,000 213,05,56,000 213,05,56,000 2070—Other Administrative Services 213,05,56,000 213,05,56,000 2070—Other Administrative Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Dublic Works 4070—Capital Outlay on Outer Administrative Services 65,50,00,000 37,00,000 70,00000 70,00000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,00000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,0000 70,00000 70,0000 70,00000 70,00000 70,00000 70,00000 70,000000 70,00000 70,00000 70,00000 70,00000 70,000000 70,000000 70,0000000 70,0000000000	<u> </u>			Rs.	Rs.	Rs.	
(c) Interest Payments 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works 2070—Other Administrative Services 2059—Public Works 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account A—Capital Outlay on Public Works 4070—Capital Outlay on Public Works 4070—Capital Outlay on Public Works Services. E—Public Debt 6003—Internal Debt of the State Government Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payment and Servicing of Debt 2049—Interest Payment and Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 2405—Fisheries 2515—Other Rural Development 2515—Other Rural Development 2515—Other Rural Development C—Gapital Account of Economic Services (a) Services (b) Rural Development C—Capital Account of Economic Services (a) Capital Account of Economic Services (b) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Outlay on Fisheries 4005—Capital Outlay on Fisheries 4007—Capital Outlay on Fisheries 4008—Loans for Fisheries 9,00,00,000 10,50,00,000 10,50,00,000							
19							
(d) Administrative Services 2052—Secretariat—General Services 54,50,000 54,50,000 2059—Public Works 54,50,000 213,05,56,000 213,00,000 213,00,000 213,000 213,000,000 213,000,000 213,000,000 213,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 220,000,000 230,000,	г				15.00.000	15,00,000	
2052—Secretariat—General Services			• •		10,00,000	20,,	
19				1,51,38,000		1,51,38,000	
19							
Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative Services. 65,50,00,000 65,50,00,000 37,00,000 Total 280,61,44,000 52,00,000 37,00,000 REVENUE ACCOUNT A—General Services 6,00,00,000 6,00,00,000 REVENUE ACCOUNT A—General Services Gy Social Welfare and Nutrition 2235—Social Security and Welfare 9,90,00,000 9,90,00,000 2405—Capital Public Public Petro 139,09,15,000 139,09,15,000 2415—Agricultural Research and Education 1,30,61,000 1,30,61,000 1,30,61,000 (b) Rural Development 2515—Other Rural Development Programmes 16,30,24,000 16,30,24,000 (c) Special Areas Programmes 15,00,000 15,00,000 15,00,000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,3000 253,93,000 25				213,05,56,000		213,05,56,000	
A.—Capital Account of General Services 4059—Capital Outlay on Public Works 4070—Capital Outlay on Other Administrative 55,50,00,000 65,50,00,000							
4059—Capital Outlay on Public Works	19						
4070—Capital Outlay on Other Administrative Services.							
Services	İ]			
Total				65.50.00.000		65 50 00 000	
Total			• •	65,50,00,000	• •	05,50,00,000	
REVENUE ACCOUNT					37,00,000	37,00,000	
A.—General Services	_	Total		280,61,44,000	52,00,000	281,13,44,000	
A.—General Services		REVENUE ACCOUNT			-		
(c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 9,90,00,000 C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 50,00,00,000 2405—Fisheries 139,09,15,000 2415—Agricultural Research and Education 1,30,61,000 (b) Rural Development 2515—Other Rural Development 2515—Other Rural Development 2551—Hill Areas 16,30,24,000 (c) Special Areas Programmes 2551—Hill Areas 15,00,000 (j) General Economic Services 3451—Secretariat—Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Account of Economic Services (a) Capital Outlay on Crop Husbandry 13,00,00,000 4405—Capital Outlay on Fisheries 32,65,00,000 E—Public Debt 6003—Internal Debt of the State Government 10,50,00,000 F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000		A—General Services					
2049—Interest Payments							
B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare 9,90,00,000 9,90,00,000 C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 50,00,00,000 139,09,15,000 139,09,15,000 139,09,15,000 139,09,15,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 16,30,24,000 (c) Special Areas Programmes 16,30,24,000 16,30,24,000 15,00,000 10,50,00,000	г				6,00,00,000	6,00,00,000	
(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (a) Agriculture and Allied Services 2401—Crop Husbandry 2405—Fisheries 2415—Agricultural Research and Education (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services (a) Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 9,90,00,000 5,00,00,000 13,00,00,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,30,00,000 1,0,50,00,000 1,0,50,00,000					-,,,		
2235—Social Security and Welfare							
C-Economic Services				9,90,00,000		9,90,00,000	
2401—Crop Husbandry							
2405—Fisheries 2415—Agricultural Research and Education (b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 2139,09,15,000 139,09,15,000 16,30,24,000 16,30,24,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 10,50,00,000 10,50,00,000 10,50,00,000	1	(a) Agriculture and Allied Services					
2405—Fisheries 139,09,15,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 1,30,61,000 16,30,24,000 16,30,24,000 16,30,24,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 15,00,000 16,00,000		1		50,00,00,000		50,00,00,000	
(b) Rural Development 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries 5405—Loans for Fisheries 5405—Loans for Fisheries 5405—Loans for Fisheries 551—Hill Areas 15,00,000 15,00,000 15,00,000 15,00,000 16,30,24,000 15,00,000 15,00,000 15,00,000 15,00,000 16,30,24,000 15,00,000 15,00,000 15,00,000 16,30,24,000 15,00,000 15,00,000 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24,200 16,30,24		2405—Fisheries					
2515—Other Rural Development Programmes		2415—Agricultural Research and Education		1,30,61,000		1,30,61,000	
(c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 15,00,000 15,00,000 15,00,000 13,00,00,000 10,50,00,000 10,50,00,000							
2551—Hill Areas			• •	16,30,24,000		16,30,24,000	
(j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 2,53,93,000 13,00,00,000 13,00,00,000 13,00,00,000 10,50,00,000 10,50,00,000 9,00,00,000	20	1				15.00.000	
3451—Secretariat—Economic Services				15,00,000	• •	15,00,000	
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 13,00,00,000 13,00,00,000 4405—Capital Outlay on Fisheries 32,65,00,000 32,65,00,000 E—Public Debt 6003—Internal Debt of the State Government 10,50,00,000 10,50,00,000 F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000				2 52 02 000		2 52 02 000	
Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 13,00,00,000 13,00,00,000 4405—Capital Outlay on Fisheries 32,65,00,000 32,65,00,000 E—Public Debt 6003—Internal Debt of the State Government			• •	2,53,93,000	• •	2,33,93,000	
C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 13,00,00,000 13,00,00,000 4405—Capital Outlay on Fisheries 32,65,00,000 32,65,00,000 E—Public Debt 6003—Internal Debt of the State Government 10,50,00,000 F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000							
(a) Capital Account of Agriculture and Allied Activities 4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries . 13,00,00,000 32,65,00,000 . 13,00,00,000 . 32,65,00,000 . 10,50,00,000 10,50,00,000 9,00,00,000							
4401—Capital Outlay on Crop Husbandry 4405—Capital Outlay on Fisheries E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries . 13,00,00,000 32,65,00,000 . 10,50,00,000 10,50,00,000 9,00,00,000		(a) Capital Account of Agriculture and					
4405—Capital Outlay on Fisheries 32,65,00,000 32,65,00,000 E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000				13,00,00,000	_	13,00.00.000	
E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 10,50,00,000 10,50,00,000 9,00,00,000							
6003—Internal Debt of the State Government F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000			• •	,52,55,550	••	,,,-	
F—Loans and Advances 6405—Loans for Fisheries 9,00,00,000 9,00,00,000					10,50,00,000	10,50,00,000	
6405—Loans for Fisheries 9,00,00,000 9,00,00,000							
Total 273,93,93,000 16,50,00,000 290,43,93,000				9,00,00,000		9,00,00,000	
	_	Total		273,93,93,000	16,50,00,000	290,43,93,000	

1	2			3			
Demand Number/	1		Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
	REVENUE ACCOUNT		Rs.	Rs.	Rs.		
	A—General Services		1				
	(d) Administrative Services						
Γ	2052—Secretariat—General Services		15,08,42,000		15.09.42.00		
	B—Social Services	• •	13,00,42,000	• • •	15,08,42,00		
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		2177,38,44,000		2177,38,44,00		
	C—Economic Services				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing		101 (0.00 00.00				
21	(j) General Economic Services	• •	181,60,83,000	• •	181,60,83,00		
	3456—Civil Supplies		13,76,29,000		12.76.00.00		
	Capital Expenditure Outside the	• •	13,70,29,000	• •	13,76,29,000		
	Revenue Account		1		i		
	C—Capital Account of Economic Services				i		
	(a) Capital Account of Agriculture and Allied Activities						
	4408—Capital Outlay on Food, Storage and						
	Warehousing.		55,30,00,000		55 30 00 000		
	F—Loans and Advances	• •	33,30,00,000	• •	55,30,00,000		
ե լ	6408—Loans for Food, Storage and Warehousing]				
	Total		2443,13,98,000		2443,13,98,000		
	REVENUE ACCOUNT				24-15,15,56,000		
	A—General Services						
_	(c) Interest Payment and Servicing of Debt		-				
	2049—Interest Payments			20,00,000	20,00,000		
1 1	C—Economic Services			20,00,000	20,00,000		
	(a) Agriculture and Allied Services 2401—Crop Husbandry						
! !	2408—Food, Storage and Warehousing	• •	35,85,85,000		35,85,85,000		
	(c) Special Areas Programmes	٠.	37,30,000		37,30,000		
f	2551—Hill Areas	l	50,14,67,000		50 14 67 000		
	(f) Industry and Minerals		- 5,2 1,5 7,000	• •	50,14,67,000		
11	2851—Village and Small Industries 2852—Industries]					
- 11	(j) General Economic Services	• •	5,43,00,000		5,43,00,000		
22	3451—Secretariat—Economic Services		1,94,08,000		1 04 00 000		
	Capital Expenditure Outside the		1,24,00,000	• •	1,94,08,000		
11	Revenue Account	1					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied						
	Activities						
	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals	• •	30,00,00,000		30,00,00,000		
	4860—Capital Outlay on Consumer Industries		10,00,00,000		10.00.00		
11	E—Public Debt		10,00,00,000	••]	10,00,00,000		
	6003—Internal Debt of the State Government			30,00,000	30,00,000		
	F—Loans and Advances	- 1		- 5,5 3,000	20,00,000		
	6401—Loans for Crop Husbandry 6860—Loans for Consumer Industries	• •	25 00 000		• •		
L		$\cdots \vdash$	25,00,000		25,00,000		
	Total	- 1	133,99,90,000	50,00,000	134,49,90,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
:	REVENUE ACCOUNT		į			
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		40,00,00,000	• •	40,00,00,000	
	2402—Soil and Water Conservation		10,56,36,000		10,56,36,000	
	2406Forestry and Wild Life		420,52,05,000		420,52,05,000	
	2415—Agricultural Research and Education	٠.	93,53,000	• •	93,53,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,21,22,000	• •	1,21,22,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,75,21,000		2,75,21,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry 4406—Capital Outlay on Forestry and Wild Life E—Public Debt		35,00,00,000	• •	35,00,00,000	
	6004—Loans and Advances from the Central Government				<u>··</u>	
	Total		510,98,37,000		510,98,37,000	
	REVENUE ACCOUNT B—Social Services (b) Health and Family Welfare					
Γ	2210—Medical and Public Health		3636,12,65,000		3636,12,65,000	
24	2211—Family Welfare		575,66,10,000		575,66,10,000	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		16,96,000		16,96,000	

1	2	<u>-</u> _		3	
Demand Number/		-	-	Sums not exceed	ling
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		· -	Rs.	Rs.	Rs.
	(h) Others				
1	2250—Other Social Services		19,95,000		. 19,95,000
	2251—Secretariat—Social Services		12,76,66,000		12.76.66.000
	C—Economic Services		12,.0,00,000		12,70,00,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		2,69,46,000		2,69,46,000
	(c) Special Areas Programmes			• •	2,05,40,000
	2551—Hill Areas		3,57,47,000		3,57,47,000
	Capital Expenditure Outside the Revenue Account				3,57,47,000
24	A—Capital Account of General Services			1	ľ
	4059—Capital Outlay on Public Works		, ,		
	B—Capital Account of Social Services				
1	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Hea	alth	342,52,00,000		342,52,00,000
	4211—Capital Outlay on Family Welfare				,
	F—Loans and Advances				
Į. ļ	6211—Loans for Family Welfare	• •	• •		
	Total		4573,71,25,000		4573,71,25,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ΓΙ	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		7,93,75,000		7,93,75,000
	2059—Public Works		1237,83,51,000	9,44,70,000	1247,28,21,000
	B—Social Services	i			
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	• •	31,07,000		31,07,000
25	(b) Health and Family Welfare 2210—Medical and Public Health				
23		• •	• •		
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		21,76,88,000		21,76,88,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare]			• •
	(h) Others				
	2250—Other Social Services		3,73,38,000		3,73,38,000

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		2,00,00,000		2,00,00,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.			• •		
	(g) Transport					
	3054—Roads and Bridges		762,91,54,000	• •	762,91,54,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,54,11,000		5,54,11,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police	• •		• •		
	4059—Capital Outlay on Public Works	• •	15,64,00,000	B 4	15,64,00,000	
25	4070—Capital Outlay on Other Administrative Services.	٠.				
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health. 4211—Capital Outlay on Family Welfare	• •	::,			
36	(c) Water Supply, Sanitation, Housing and Urban Development	••				
	4216—Capital Outlay on Housing			· •		
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity					
	(h) Others					
i.	4250—Capital Outlay on Other Social Services					

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allies Activities	d				
	4403—Capital Outlay on Animal Husbandry	٠.				
	4404—Capital Outlay on Dairy Development					
	4408—Capital Outlay on Food, Storage and Warehousing.					
25	4425—Capital Outlay on Co-operation					
	(f) Capital Account of Industry and Minerals	:				
	4851—Capital Outlay on Village and Small Industries.					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		1341,21,01,000		1341,21,01,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
i	Total	• •	3398,89,25,000	9,44,70,000	3408,33,95,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes	ĺ				
[]	2551—Hill Areas		444,72,12,000		444,72,12,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		61,64,000		61,64,000	
	Total		445,33,76,000	.,	445,33,76,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services					
	(a) Organs of State					
Г	2014—Administration of Justice					
	2015—Elections		107,81,63,000		107,81,63,000	
	(c) Interest Payment and Servicing of Debt		5			
!	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		28,79,88,000		28,79,88,000	
	2055—Police		4020,94,38,500		4020,94,38,500	
	2059—Public Works		3,43,36,000		3,43,36,000	
	2070—Other Administrative Services		7,46,35,000	• •	7,46,35,000	
	(e) Pensions and Miscellaneous General Services			ĺ		
27	2075—Miscellaneous General Services		1,89,30,000		1,89,30,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development				:	
	2216—Housing					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		18,65,000		18,65,000	
	(h) Others					
	2250—Other Social Services		77,16,000		77,16,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		27,91,00,000		27,91,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		9,37,000		9,37,000	
	3454—Census, Surveys and Statistics		53,11,55,000		53,11,55,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Acco	unt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		25,10,00,000		25,10,00,000	
	4059—Capital Outlay on Public Works	. •	54,11,85,000		54,11,85,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services	• •				
27	(c) Water Supply, Sanitation, Housing and Urban Development				:	
	4216—Capital Outlay on Housing		22,50,00,000		22,50,00,000	
j	(h) Others					
	4250—Capital Outlay on Other Social Services		25,00,000		25,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programn	1e				
	4575—Capital Outlay on Other Special Areas Programme.		152,50,00,000		152,50,00,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	Total		4506,89,48,500	•••	4506,89,48,500	
	REVENUE ACCOUNT					
į	A—General Services					
	(c) Interest Payment and Servicing of Debt					
f l	2049—Interest Payments			1,93,00,000	1,93,00,000	
, !	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing	,	89,41,64,000		89,41,64,000	
28	2217—Urban Development					
	(h) Others				• •	
	2251—Secretariat—Social Services		5,00,32,000		5,00,32,000	
	C-Economic Services		, i		, , =, = =	
	(f) Industry and Minerals					
	2852—Industries		16,80,29,000		16,80,29,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services	1			
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	2,50,00,000		2,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
28	4216—Capital Outlay on Housing	639,05,06,000		639,05,06,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		3,99,00,000	3,99,00,000	
	6004—Loans and Advances from the Central				
	Government			• •	
	F—Loans and Advances				
L	6216—Loans for Housing		• •		
	Total	752,77,31,000	5,92,00,000	758,69,31,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	31,44,000		31,44,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	2,14,14,000		2,14,14,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals 4858—Capital Outlay on Engineering Industries	50,00,000		50,00,000	
	1000 C 11 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	50,00,000		50,00,000	
29	4875—Capital Outlay on Other Industries	50,00,000	• •	50,00,000	
2	4885—Other Capital Outlay on Industries and	, ,,,,,,,,			
	Minerals	50,00,000		50,00,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances	• •	• •		
A COMPANY	6857—Loans for Chemical and Pharmaceutical				
	Industries				
Market and American	6858—Loans for Engineering Industries	2,50,00,000		2,50,00,000	
	6860—Loans for Consumer Industries	3,00,00,000		3,00,00,000	
_	Total	9,95,58,000	• •	9,95,58,000	

The West Bengal Appropriation (No. 2) Act, 2012. (Schedule.)

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		i.		
	A—General Services				
i	(d) Administrative Services			ľ	
Γ	2059—Public Works	68,68,000		69 69 000	
	B—Social Services	00,00,000	• •	68,68,000	
	(a) Education, Sports, Art and Culture				
	2202—General Education	1,45,000		1,45,000	
	2205—Art and Culture	82,14,60,000		82,14,60,000	
	(d) Information and Broadcasting			3=,11,00,000	
	2220—Information and Publicity	96,08,59,000		96,08,59,000	
	(g) Social Welfare and Nutrition			, , , , , ,	
	2235—Social Security and Welfare	14,39,000		14,39,000	
	(h) Others	1			
	2250—Other Social Services	1,00,62,000		1,00,62,000	
	2251—Secretariat—Social Services	6,58,41,000		6,58,41,000	
	C—Economic Services				
30	(c) Special Areas Programmes	.		•	
	2551—Hill Areas	1,22,000		1,22,000	
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works	5,00,00,000	• •	5,00,00,000	
	B —Capital Account of Social Services			, .	
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	12,00,000		12,00,000	
	(d) Information and Broadcasting			11,00,000	
	4220—Capital Outlay on Information and Publicity	21,71,00,000	• • •	21,71,00,000	
	F—Loans and Advances				
11	6220—Loans for Information and Publicity	2,40,20,000		2,40,20,000	
L	6875—Loans for Other Industries	3,52,68,000		3,52,68,000	
	Total	219,43,84,000		219,43,84,000	

1	2	, , , , , , , , , , , , , , , , , , ,	3	
Demand		S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(h) Others			
Γ	2251—Secretariat—Social Services	93,07,05,000	• •	93,07,05,000
	C—Economic Services		•	
	(f) Industry and Minerals			
	2852—Industries			
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services.	3,00,00,000		3,00,00,000
Ì	C—Capital Account of Economic Services			
ŀ	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronics Industries.	4,50,00,000	• •	4,50,00,000
	F—Loans and Advances			
	6859—Loans for Telecommunication and Electronics Industries.	3,60,00,000		3,60,00,000
	Total	104,17,05,000		104,17,05,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
Г	2049—Interest Payments	, .	89,12,73,000	89,12,73,000
	B—Social Services			
	(h) Others			
32	2250—Other Social Services	4,33,00,000	, ,	4,33,00,000
- HARANIE	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	50,00,000	••	50,00,000

1	2			3		
Demand Number/		•	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
	2700—Major Irrigation		275,70,27,000		275,70,27,000	
	2701—Medium Irrigation		168,06,00,000		168,06,00,000	
	2711—Flood Control		226,02,24,000		226,02,24,000	
	(j) General Economic Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	3451—Secretariat—Economic Services		5,35,78,000		5,35,78,000	
	Capital Expenditure Outside the Revenue Accor	unt				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4700—Capital Outlay on Major Irrigation		585,43,61,000		585,43,61,000	
	4701—Capital Outlay on Major and Medium Irrigation.		23,43,00,000		23,43,00,000	
, i	4711—Capital Outlay on Flood Control Projects		1548,93,18,000	, ,	1548,93,18,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	Total		2837,77,08,000	89 12 73 000	2926,89,81,000	
	REVENUE ACCOUNT			07,12,73,000	2720,07,01,000	
	A—General Services					
	(d) Administrative Services					
r	2052—Secretariat—General Services		1,85,20,000		1,85,20,000	
	2056—Jails		199,99,43,000	• •	199,99,43,000	
	2058—Stationery and Printing		4,09,50,000		4,09,50,000	
	2059—Public Works		1,64,000	• •	1,64,000	
	Capital Expenditure Outside the Revenue Accou	nt			,	
33	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		7,04,91,000		7,04,91,000	
	B—Capital Account of Social Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	` .	7,04,51,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		58,00,000		58,00,000	
	Total		213,58,68,000		213,58,68,000	

The West Bengal Appropriation (No. 2) Act, 2012. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		406,09,08,000	122,99,43,000	529,08,51,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		1,71,03,000		1,71,03,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		3,75,71,000		3,75,71,000	
	2059—Public Works		13,98,47,000		13,98,47,000	
	2070—Other Administrative Services		8,98,29,000		8,98,29,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development				•	
34	2216—Housing		1,25,00,000		1,25,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,57,60,000		3,57,60,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		2,15,48,000	28,000	2,15,76,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		49,35,00,000		49,35,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		7,15,00,000		7,15,00,000	
	Total		498,00,66,000	122,99,71,000	621,00,37,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	AGeneral Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		1,98,95,000	• •	1,98,95,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health	٠.	171,68,96,000	• •	171,68,96,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation					
	2216—Housing					
	(f) Labour and Labour Welfare					
35	2230—Labour and Employment		194,45,05,000		194,45,05,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		175,57,12,000		175,57,12,000	
	(h) Others			1		
	2251—Secretariat—Social Services		7,02,95,000		7,02,95,000	
	Capital Expenditure Outside the Revenue Account			:		
	B—Capital Account of Social Services	į				
	(h) Others					
	4250—Capital Outlay on Other Social Services		50,00,000		50,00,000	
	Total		551,23,03,000		551,23,03,000	

1	2			3	
Demand			S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT		Rs.	Rs.	Rs.
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
Γ	2029—Land Revenue		781,56,32,000		781,56,32,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			1,00,00,000	1,00,00,000
	(d) Administrative Services				
	2052—Secretariat—General Services		13,54,76,000		13,54,76,000
	2053—District Administration		179,02,16,000	• •	179,02,16,000
	2059—Public Works		9,25,46,000		9,25,46,000
	2070—Other Administrative Services		8,19,05,000	• •	8,19,05,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		15,10,000		15,10,000
	(h) Others				
	2250—Other Social Services		59,95,000	• •	59,95,000
	C-Economic Services				
36	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		30,00,000		30,00,000
	2402—Soil and Water Conservation		44,35,000		44,35,000
	(b) Rural Development				
	2506—Land Reforms	٠.	41,60,47,000	• •	41,60,47,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		47,14,000		47,14,000
	Capital Expenditure Outside the Revenue Accoun	t			
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		21,00,00,000		21,00,00,000
	C—Capital Account of Economic Services				•
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services.		1,18,03,000		1,18,03,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		• •		
	Total		1057,32,79,000	1,00,00,000	1058,32,79,000

1	2		3	*,	
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
37	2052—Secretariat—General Services	5,63,80,000		5,63,80,000	
ſ,	2052—Secretariat—General Services	44,20,000		44,20,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	548,10,37,000		548,10,37,000	
	2204—Sports and Youth Services	2,40,00,000		2,40,00,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare (h) Others	428,78,17,000	• •	428,78,17,000	
	2250—Other Social Services	4,76,42,000		4,76,42,000	
38	2251—Secretariat—Social Services	2,64,20,000	• •	2,64,20,000	
	C—Economic Services			_,-,-,,-,,-,	
	(b) Rural Development				
	2515—Other Rural Development Programmes	55,00,00,000		55,00,00,000	
	Capital Expenditure Outside the Revenue Account				
	B —Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	98,50,00,000		98,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development			, 1,-1,-1	
	4216—Capital Outlay on Housing	15,00,00,000		15,00,00,000	
	(g) Social Welfare and Nutrition			,,,	
	4235Capital Outlay on Social Security and Welfare	48,00,00,000		48,00,00,000	
	(h) Others			•	
	4250—Capital Outlay on Other Social Services	57,50,00,000		57,50,00,000	
	Total	1261,13,36,000		1261,13,36,000	

1	2		3		
Demand		Sums no		ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ī	2049—Interest Payments				
	(d) Administrative Services		:		
	2052—Secretariat—General Services		5,10,71,000		5,10,71,000
	B—Social Services				
	(b) Health and Family Welfare				:
	2211—Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation		15,18,83,000		15,18,83,000
	2217—Urban Development		3208,76,67,000		3208,76,67,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		329,19,07,000		329,19,07,000
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works		20,00,000		20,00,000

The West Bengal Appropriation (No. 2) Act, 2012. (Schedule.)

1	2			3	·
Demand Number/		•	S	ums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
ĺ	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
1	4215—Capital Outlay on Water Supply and Sanitation	٠.	132,13,00,000		132,13,00,000
	4217—Capital Outlay on Urban Development		148,00,00,000		148,00,00,000
39	E—Public Debt	• •	110,00,00,000	• •	146,00,00,000
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central	• •	• •	• •	• • •
	Government.				
	F-Loans and Advances			• •	
L	6217—Loans for Urban Development		150,20,00,000		150,20,00,000
	Total		3988,78,28,000		3988,78,28,000
	REVENUE ACCOUNT				
	A—General Services		1		
Γ	(c) Interest Payment and Servicing of Debt		1		
	2049—Interest Payments			50,00,000	50,00,000
	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
ŀ	2217—Urban Development		56,09,000		56.00.000
1	(g) Social Welfare and Nutrition	• •	30,02,000	• •	56,09,000
	2235—Social Security and Welfare		851,82,05,000		851,82,05,000
	C—Economic Services],-2,-5,-5	• •	051,02,05,000
	(b) Rural Development				
11	2501—Special Programmes for Rural Development		389,22,70,000		389,22,70,000
	2505—Rural Employment		288,90,68,000	,	288,90,68,000
40	2515—Other Rural Development Programmes		2880,89,60,000		2880,89,60,000
	(c) Special Areas Programmes				
	2551—Hill Areas	٠.			
	2575—Other Special Areas Programmes (j) General Economic Services	٠.	45,72,69,000	. ,	45,72,69,000
	3451—Secretariat—Economic Services		10.70 15.000		
	3454—Census, Surveys and Statistics	• •	10,79,15,000 5,00,00,000		10,79,15,000
- 11	D-Grants-in-aid and Contributions	٠٠	3,00,00,000	• •	5,00,00,000
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3,84,80,000		2 94 90 000
	Capital Expenditure Outside the Revenue Accoun	t	3,04,00,000	• •	3,84,80,000
[]	C—Capital Account of Economic Services	-			
11	(b) Capital Account of Rural Development				
	4515-Capital Outlay on Other Rural Development				
	Programmes.		1,93,90,000		1,93,90,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges E—Public Debt	. •	84,40,00,000		84,40,00,000	
40	6003—Internal Debt of the State Government F—Loans and Advances 6515—Loans for Other Rural Development			1,78,00,000	1,78,00,000	
	Programmes. Total		4563,11,66,000	2,28,00,000	4565,39,66,000	
	REVENUE ACCOUNT A—General Services (d) Administrative Services					
	2052—Secretariat—General Services 2059—Public Works		2,50,45,000		2,50,45,000	
	2070—Other Administrative Services Capital Expenditure Outside the		5,00,00,000		5,00,00,000	
41	Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and		!			
Ĺ	Urban Development 4216—Capital Outlay on Housing					
	Total		7,50,45,000	• •	7,50,45,000	
[REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments			1,00,000	1,00,000	
	(d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services		17,64,14,000 27,00,77,000		17,64,14,000 27,00,77,000	
	Capital Expenditure Outside the Revenue Account	• •	27,00,77,000	••	27,00,77,000	
42	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services		44,00,00,000		44,00,00,000	
į	(c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing E—Public Debt		7,00,00,000		7,00,00,000	
	6004—Loans and Advances from the Central Government.			2,00,000	2,00,000	
	Total		95,64,91,000	3,00,000	95,67,91,000	

1	2			3			
Demand Number/			S	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(b) Fiscal Services						
	(iii) Collection of Taxes on Commodities and Services						
	2045—Other Taxes and Duties on Commodities and Services.		3,58,40,000		3,58,40,000		
	(c) Interest Payment and Servicing of Debt		2,20,10,000	• •	3,50,10,000		
	2049—Interest Payments			32,00,00,000	32,00,00,000		
	(e) Pensions and Miscellaneous General Services	,		,,,	22,00,00,000		
	2071—Pensions and Other Retirement Benefits		1,05,000		1,05,000		
	C—Economic Services						
	(c) Special Areas Programmes						
			47,77,000		47,77,000		
	(e) Energy						
	2801—Power		633,00,00,000		633,00,00,000		
43	2810—Non-conventional Sources of Energy		12,04,84,000		12,04,84,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services	• •	3,12,29,000		3,12,29,000		
	Capital Expenditure Outside the Revenue Accoun	ŧ					
	C—Capital Account of Economic Services (e) Capital Account of Energy						
			114,00,00,000		114 00 00 000		
	E—Public Debt	• •	114,00,00,000	• •	114,00,00,000		
	6003 Internal Debt of the State Covernment			48,50,00,000	48,50,00,000		
	6004—Loans and Advances from the Central			70,50,00,000	40,50,00,000		
,	Government						
	F—Loans and Advances						
	•		252,30,00,000		252,30,00,000		
L	6860—Loans for Consumer Industries		1,00,00,000		1,00,00,000		
	Total .		1019,54,35,000	80,50,00,000	1100,04,35,000		
	REVENUE ACCOUNT						
	C—Economic Services]				
r	(f) Industry and Minerals				l		
			57,66,000		57,66,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,85,29,000	• •	1,85,29,000		
44	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	t					
44	(f) Capital Account of Industries and Minerals						
	4857—Capital Outlay on Chemical and						
	Phormacoutical Industries		19,30,00,000		19,30,00,000		
1	4858—Capital Outlay on Engineering Industries .		.				

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services	1,00,00,000		1,00,00,000	
	F-Loans and Advances				
44	6857—Loans for Chemical and Pharmaceutical Industries	1,60,00,000		1,60,00,000	
	6858—Loans for Engineering Industries	33,45,00,000		33,45,00,000	
L	6860—Loans for Consumer Industries	2,40,00,000		2,40,00,000	
	Total	60,17,95,000		60,17,95,000	
	REVENUE ACCOUNT				
	A—General Services				
г	(c) Interest Payment and Servicing of Debt		12 00 000	10 00 000	
	2049Interest Payments	• •	12,00,000	12,00,000	
	(d) Administrative Services 2059—Public Works	6,54,00,000		6,54,00,000	
	B—Social Services	0,34,00,000	• •	0,54,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	706,18,49,000		706,18,49,000	
	(h) Others				
	2250—Other Social Services	6,32,67,000		6,32,67,000	
45	2251—Secretariat—Social Services	2,03,49,000		2,03,49,000	
	C-Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	1,40,00,000		1,40,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	404,80,00,000		404,80,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		13,00,000	13,00,000	
	6004—Loans and Advances from the Central Government.				
_			• •	· ·	
	Total	1127,28,65,000	25,00,000	1127,53,65,000	

1	2		3	
Demand Number/			Sums not exceed	ing
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
r	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare	56,33,35,000	66,000	56,34,01,000
	(h) Others		33,000	30,54,01,000
46	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition	3,76,23,000		3,76,23,000
	4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	55,00,00,000		55,00,00,000
	6235—Loans for Social Security and Welfare	5,00,000		5,00,000
	Total	115,14,58,000	66,000	115,15,24,000
_	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt			. "
	2049—Interest Payments		68,50,77,000	68,50,77,000
	(d) Administrative Services 2059—Public Works B—Social Services (g) Social Welfare and Nutrition	19,62,000		19,62,000
	2235—Social Security and Welfare	127,91,65,000		127,91,65,000
	2245—Relief on account of Natural Calamities (h) Others	682,81,08,000		682,81,08,000
47	2250—Other Social Services 2251—Secretariat—Social Services			
*'	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services	3,32,15,000		3,32,15,000
	4059—Capital Outlay on Public Works B—Capital Account of Social Services	13,18,00,000		13,18,00,000
	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare		••	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry E—Public Debt			
	6003—Internal Debt of the State Government		6,91,00,000	6,91,00,000
	Total	827,42,50,000	75,41,77,000	902,84,27,000

1	2			3	
Demand		_	Su	ıms not exceeding	g .
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		-	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
Γļ	2575—Other Special Areas Programmes				
	(e) Energy				
	2810—Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment				10.51.51.000
	3425—Other Scientific Research	• •	13,54,64,000	• •	13,54,64,000
	(j) General Economic Services 3451—Secretariat—Economic Services		4,21,62,000		4,21,62,000
Z	Total	• •	17,76,26,000		17,76,26,000
	A—General Services	•		···-	<u></u>
	(d) Administrative Services				
Γ	2059—Public Works		79,48,000	.,	79,48,000
	2070—Other Administrative Services B—Social Services	• •		• •	• •
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		230,10,08,000		230,10,08,00
49	(h) Others				
	2251—Secretariat—Social Services		3,64,65,000		3,64,65,000
	C—Economic Services (a) Agriculture and Allied Services				
	2403—Animal Husbandry				
	Capital Expenditure Outside the Revenue Accou	nt			
	A—Capital Account of General Services		4 00 00 000		4 00 00 000
	4059—Capital Outlay on Public Works	• •	4,88,00,000	• •	4,88,00,000
	Total		239,42,21,000		239,42,21,000
	REVENUE ACCOUNT				
	C—Economic Services (c) Special Areas Programmes				
ſ	2575—Other Special Areas Programmes		166,21,08,000		166,21,08,000
	Capital Expenditure Outside the Revenue Accou	ınt			
50	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programs	ne			
	4575—Capital Outlay on Other Special Areas Programme.		119,02,00,000		119,02,00,000
	Total		285,23,08,000		285,23,08,000

1	2			3	
Demand Number/				Sums not exceed	ling
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Toyer on Property		Rs.	Rs.	Rs.
	(ii) Collection of Taxes on Property and Capital Transactions	l			
	2029—Land Revenue B—Social Services (a) Education, Sports, Art and Culture	•	•		
	2203—Technical Education (f) Labour and Labour Welfare		298,42,70,000		298,42,70,000
	2230—Labour and Employment (h) Others		62,74,97,000		62,74,97,000
51	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Acc		2,88,66,000		2,88,66,000
	B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art Culture.		243,11,00,000		243,11,00,000
	(h) Others 4250—Capital Outlay on Other Social Services		40,18,01,000	••	40,18,01,000
	Total		647,35,34,000		647,35,34,000
	REVENUE ACCOUNT B—Social Services (h) Others				
	2250—Other Social Services C—Economic Services (c) Special Areas Programmes	• •	2,24,24,000	• •	2,24,24,000
	2551—Hill Areas (j) General Economic Services		8,00,00,000		8,00,00,000
1.1	3451—Secretariat—Economic Services 3452—Tourism	• •	1,48,73,000 48,97,09,000		1,48,73,000 48,97,09,000
	Capital Expenditure Outside the Revenue Accou C—Capital Account of Economic Services (j) Capital Account of General Economic Services				, - , , , , , , , , , , , , , , , ,
	5452—Capital Outlay on Tourism	ices	40,00,00,000		40,00,00,000
	Total		100,70,06,000		100,70,06,000

The West Bengal Appropriation (No. 2) Act, 2012. (Schedule.)

1	2		_	3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services			-		
	(iii) Collection of Taxes on Commodities and Services					
Г	2041—Taxes on Vehicles .		25,98,45,000		25,98,45,000	
	(c) Interest Payment and Servicing of Debt	ı				
	2049—Interest Payments				•	
	(d) Administrative Services					
	2070—Other Administrative Services .	\cdot	29,10,37,000		29,10,37,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare .		65,62,000	• •	65,62,000	
	(h) Others					
	2250—Other Social Services .	.	63,50,000		63,50,000	
	2251—Secretariat—Social Services .		3,93,40,000		3,93,40,000	
	C-Economic Services					
	(g) Transport					
53	i e		2,11,24,000		2,11,24,000	
	1	.	97,71,000	• •	97,71,000	
	1	\cdot	733,14,01,000	• •	733,14,01,000 1,26,44,000	
	2007 Out The set Commission		1,26,44,000 1,00,00,000	• •	1,00,00,000	
	(j) General Economic Services	•	1,00,00,000	• •	1,00,00,00	
	3451—Secretariat—Economic Services .		6,17,000		6,17,000	
	Capital Expenditure Outside the Revenue Account		3,21,000		-, -,	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport				.	
	mana a traditional and a first tradition		1,00,00,000		1,00,00,00	
			75,84,01,000		75,84,01,000	
			3,00,55,000	•	3,00,55,000	
	5075—Capital Outlay on Other Transport Services		48,00,00,000		48,00,00,00	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	E—Public Debt		1			
	6004—Loans and Advances from the Central					
53	Government.	٠.	1			
	F—Loans and Advances					
	7055—Loans for Road Transport 7056—Loans for Inland Water Transport	• •	93,20,00,000		93,20,00,000	
	7075—Loans for Other Transport Services	• •	10,00,00,000 60,25,01,000	• •	10,00,00,000	
_	Transport Bolytocs	• •	00,23,01,000	• •	60,25,01,000	
	Total		1090,16,48,000		1090,16,48,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Г	2059—Public Works		2,09,63,000		2 00 (2 000	
	2070—Other Administrative Services			• •	2,09,63,000	
	B—Social Services	•		• •		
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215-Water Supply and Sanitation		165,33,76,000		165,33,76,000	
	2216—Housing		36,75,07,000		36,75,07,000	
54	2217—Urban Development		1081,48,63,000		1081,48,63,000	
	C—Economic Services					
	(c) Special Areas Programmes	İ				
	2551—Hill Areas		77,00,000		77,00,000	
	(j) General Economic Services				77,00,000	
	3451—Secretariat—Economic Services		13,59,82,000		13,59,82,000	
	3475—Other General Economic Services		4,76,43,000		4,76,43,000	
	D-Grants-in-aid and Contributions				1,10,43,000	
	3604—Compensation and Assignments to Local Band Panchayati Raj Institutions.	odies	202 40 72 53	ļ		
	and I dichayan Kaj institutions.	• •	202,43,72,000		202,43,72,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		·	Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accou	ınt				
	B—Capital Account of Social Services			·		
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		17,40,00,000		17,40,00,000	
	4217—Capital Outlay on Urban Development		2,97,00,000		2,97,00,000	
	F—Loans and Advances					
	6215—Loans for Water Supply and Sanitation				. •	
	6217—Loans for Urban Development		11,52,00,000		11,52,00,000	
	6551—Loans for Hill Areas			• •		
	Total		1539,13,06,000		1539,13,06,000	
	REVENUE ACCOUNT					
	CEconomic Services					
	(a) Agriculture and Allied Services					
Γ	2401—Crop Husbandry		26,29,000		26,29,000	
:	2408—Food, Storage and Warehousing	٠.	5,000	• •	5,000	
	2415—Agricultural Research and Education		5,08,000		5,08,000	
	(c) Special Areas Programmes				:	
	2551—Hill Areas]	• •		
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		565,80,99,000	• •	565,80,99,000	
55	2705—Command Area Development		10,00,00,000		10,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	3,79,79,000	• •	3,79,79,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation		328,10,98,000		328,10,98,000	
	4705—Capital Outlay on Command Area Develop	omen	14,00,00,000		14,00,00,000	
	Totai		922,03,18,000		922,03,18,000	

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				
г	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		1538,20,78,000		1538,20,78,00
	2236—Nutrition		824,39,90,000	• •	824,39,90,00
1,	(h) Others		123,23,20,000	••	624,39,90,00
1.	2250—Other Social Services		5,45,000		5.45.00
56	2251—Secretariat—Social Services		5,69,37,000	• •	5,45,00
	Capital Expenditure Outside the Revenue Accou	nt	7,03,37,000	• •	5,69,37,00
1	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				[
	4235—Capital Outlay on Social Security and Wel	fare	95,00,00,000		95,00,00,00
	Total		2463,35,50,000	• •	2463,35,50,00
	REVENUE ACCOUNT				
	A—General Services				
٦	(d) Administrative Services				
- 11	2052—Secretariat—General Services		61,67,000		61,67,000
[]	C—Economic Services				,,,
57	(i) Science, Technology and Environment	İ			
	3425—Other Scientific Research		9,00,00,000		9,00,00,000
	5425—Capital Outlay on Other Scientific and				7,00,00,000
L	Environmental Research.	••	6,00,00,000	• •	6,00,00,000
	Total	• •	15,61,67,000		15,61,67,000
	REVENUE ACCOUNT	1			
[A—General Services			1	
	(d) Administrative Services				
[]:	2052—Secretariat—General Services		1,07,37,000	İ	1,07,37,000
	C—Economic Services			• •	1,07,37,000
	(c) Special Areas Programmes				
58	2575—Other Special Areas Programmes		172,02,10,000		172,02,10,000
38	Capital Expenditure Outside the Revenue Accour	ıt			, , -,
	C—Capital Account of Economic Services	- 1		[
	(c) Capital Account of Special Areas Programme	e			
4	4575—Capital Outlay on Other Special Areas Programme.		25.00.00.000		
-	· ····································	[35,00,00,000		35,00,00,000
	Total		208,09,47,000		208,09,47,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	1				
	A—General Services			,		
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,20,67,000		1,20,67,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		180,00,41,000		180,00,41,000	
	CEconomic Services					
	(a) Agriculture and Allied Services					
59	2435—Other Agricultural Programmes		38,00,00,000	• •	38,00,00,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		30,00,00,000		30,00,00,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services		-			
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes.		12,00,00,000		12,00,00,000	
	Total		261,21,08,000		261,21,08,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		1,80,80,000		1,80,80,000	
	2070—Other Administrative Services		301,14,17,000		301,14,17,000	
[B—Social Services					
CO	(g) Social Welfare and Nutrition					
60	2235—Social Security and Welfare		2,83,95,000		2,83,95,000	
	Capital Expenditure Outside the Revenue Account		<u>!</u>			
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
60	4070—Capital Outlay on Other Administrative Service B—Capital Account of Social Services	es 10,00,000		10,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	11,90,00,000		11,90,00,000	
	Total	317,78,92,000		317,78,92,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	2,32,59,000		2,32,59,000	
Γ	2052—Secretariat—General Services	2,79,18,000		2,79,18,000	
	C-Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	152,00,00,000	• •	152,00,00,000	
62	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programmes				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	48,00,00,000		48,00,00,000	
	Total	202,79,18,000		202,79,18,000	

1	2			3	
Demand			S	ums not exceedir	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
					i
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Services				
Γ	2401—Crop Husbandry		17,78,70,000		17,78,70,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,91,91,000		1,91,91,0000
63	3454—Census, Surveys and Statistics		93,97,24,000		93,97,24,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		18,90,00,000		18,90,00,000
	Total	• •	132,57,85,000		132,57,85,000
	Grand Total	, .	77422,11,78,000	40758,87,44,000	118180,99,22,000

By order of the Governor,

MALAY MARUT BANERJEE,

Secy. to the Govt. of West Bengal,

Law Department.