Kolkata

The



Gazette

सत्यमेव जयते

Extraordinary
Published by Authority

SRAVANA 61

MONDAY, JULY 28, 2014

[SAKA 1936

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 1337-L.—28th July, 2014.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act IX of 2014

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2014.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 28th July, 2014.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2015.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2015;

It is hereby enacted in the Sixty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2014.

(Sections 2, 3.)

Issue of Rs. 160459,53,38,000 out of the Consolidated Fund of West Bengal for the year 2014-2015.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2014] to the sum of rupees one lakh sixty thousand four hundred fifty-nine crore fifty-three lakh and thirty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2015, in respect of the services and purposes specified in column 2 of the Schedule.

West Ben. Act I of 2014..

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2015.

(Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2			3			
Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
٢	2011—State Legislatures		60,82,02,000	49,96,000	61,31,98,000		
	(d) Administrative Services			.,,,	01,01,00,000		
	2059—Public Works		3,48,96,000		3,48,96,000		
	Capital Expenditure Outside the Revenue Account	İ					
1	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		12,00,00,000		12,00,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development			į			
1	4216—Capital Outlay on Housing						
	Total		76,30,98,000	49,96,000	76,80,94,000		
	REVENUEACCOUNT						
	A—General Services						
	(a) Organs of State						
2	2012—Governor			10,99,29,000	10,99,29,000		

Demand Number/ Serial Number.	Services and purposes.		Su	me not avegading			
Serial	Services and purposes.	L	Sums not exceeding				
			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
3	2013—Council of Ministers		17,19,01,000		17,19,01,000		
3	2015—Council of Ministers						
		,					
	REVENUE ACCOUNT C—Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		15,00,00,000		15,00,00,000		
	2408-Food, Storage and Warehousing		8,14,59,000		8,14,59,000		
	2435—Other Agricultural Programmes		30,68,19,000		30,68,19,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,27,85,000		1,27,85,000		
	C—Capital Account of Economic Services						
4	(a) Capital Account of Agriculture and Allied Activities		:				
	4401—Capital Outlay on Crop Husbandry		85,00,00,000		85,00,00,000		
	4435—Capital Outlay on Other Agricultural Programmes.		105,00,00,000		105,00,00,000		
;	6401—Loans for Crop Husbandry						
	6408—Loans for Food, Storage and Warehousing						
Ĺ	6435—Loans for other Agricultural Programmes	٠.					
	Total		245,10,63,000		245,10,63,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments						
5	(e) Pensions and Miscellaneous General Servic 2071—Pensions and Other Retirement Benefits	es] .		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	BSocial Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		61,72,88,000		61,72,88,000	
	2236—Nutrition		8,56,000		0.56,000	
	C—Economic Services					
Ì	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		778,63,99,000	, ,	778,63,99,000	
	2402—Soil and Water Conservation		31,15,00,000		31,15,00,000	
	2415—Agricultural Research and Education		141,83,78,000		141,83,78,000	
	(b) Rural Development					
İ	2501—Special Programmes for Rural Development	t				
	(c) Special Areas Programmes					
5	2551—Hill Areas	٠.	1,35,00,000		1,35,00,000	
	2575—Other Special Areas Programmes					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,63,97,000		5,63,97,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
! 	4401—Capital Outlay on Crop Husbandry	٠.	725,20,00,000		725,20,00,000	
	4415—Capital Outlay on Agricultural Research and Education.		2,80,00,000		2,80,00,000	
	(c) Capital Account of Special Areas Programm	ıe				
	4575—Capital Outlay on Other Special Areas Programme.					
	6004—Loans and Advances from the Central Government.					
	6401—Loans for Crop Husbandry		••	- •		
	Total		1748,43,18,000		1748,43,18,000	

The West Bengal Appropriation (No. 2) Act, 2014. (Schedule.)

1	2			3	·		
Demand	Services and purposes.		Sums not exceeding				
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services	ļ					
	(c) Interest Payment and Servicing of Debt						
Г	2049—Interest Payments			5,00,000	5,00,000		
	B—Social Services						
	(g) Social Welfare and Nutrition	ì					
	2235—Social Security and Welfare		10,08,000		10,08,000		
	C—Economic Services			1			
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		100,00,00,000		100,00.00,000		
	2403—Animal Husbandry		473,04,15,000		473,04,15,000		
	2404—Dairy Development		174,24,24,000		174,24,24,000		
:	2415—Agricultural Research and Education		9,49,86,000		9,49,86,000		
	(b) Rural Development						
6	2515—Other Rural Development Programmes		56,16,02,000		56,16,02,000		
	(c) Special Areas Programmes						
	2551—Hill Areas		4,00,00,000		4,00,00,000		
	(j) General Economic Services						
,	3451—Secretariat—Economic Services		3,17,94,000		3,17,94,000		
	C-Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry						
	4403—Capital Outlay on Animal Husbandry		62,65,00,000		62,65,00,000		
	4404—Capital Outlay on Dairy Development		14,10,00,000		14,10,00,000		
	6003-Internal Debt of the State Government			5,00,000	5,00,000		
ĺ	6403—Loans for Animal Husbandry						
	Total		896,97,29,000	10,00,000	897,07,29,000		

1	2			3			
Demand Number/				Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
Γ	2049—Interest Payments			5,00,000	5,00,000		
	B—Social Services						
	(e) Welfare of Scheduled Castes, Scheduled Tri and Other Backward Classes	ibes					
	2225—Welfare of Scheduled Castes, Scheduled T and Other Backward Classes.	ribes	564,72,88,000		564,72,88,000		
	(h) Others						
	2251—Secretariat—Social Services		2,29,80,000		2,29,80,000		
	B—Capital Account of Social Services						
7	(e) Welfare of Scheduled Castes, Scheduled Tri and Other Backward Classes	bes					
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		28,50,00,000		28,50,00,000		
	6003-Internal Debt of the State Government			5,00,000	5,00,000		
	6004—Loans and Advances from the Central Government.				4,00,000		
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				.,		
L	Classes.	• •		• •			
	Total		595,52,68,000	10,00,000	595,62,68,000		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments		• •	3,50,00,000	3,50,00,000		
<u> </u>	B—Social Services						
8	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing	٠.	9,73,000	• •	9,73,000		

1	2		<u>.</u>	3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition					
	2250—Other Social Services		40,000		40,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
İ	2401—Crop Husbandry	. ,	100,09,01,000		100,09,01,000	
	2404—Dairy Development		5,49,000		5,49,000	
	2425—Co-operation		233,36,77,000	, ,	233,36,77,000	
	(b) Rural Development		;			
	2515—Other Rural Development Programmes		13,53,82,000		13,53,82,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,05,50,000		5,05,50,000	
8	B—Capital Account of Social Services					
-	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		30,00,000	••	30,00,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		40,000		40,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		••			
	4425—Capital Outlay on Co-operation		14,97,93,000		14,97,93,000	
	6003—Internal Debt of the State Government			13,00,00,000	13,00,00,000	
j	6004-Loans and Advances from the Central					
	Government.					
	6250—Loans for Other Social Services		20,000		20,000	
	6425—Loans for Co-operation		2,87,21,000		2,87,21,000	
	Total		370,36,46,000	16,50,00,000	386,86,46,000	

1	2		_	3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
۲	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	٠.	• •	1,00,00,000	1,00,00,000	
	(d) Administrative Services					
	2058—Stationery and Printing 2059—Public Works		43,14,99,000		43,14,99,000	
	C—Economic Services	• •				
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(f) Industry and Minerals	• •		• •		
	2852—Industries		650 92 57 000			
	2853—Non-Ferrous Mining and Metallurgical	• •	659,83,57,000		659,83,57,000	
	Industries.		7,31,56,000		7,31,56,000	
	(j) General Economic Services				7,51,50,000	
	3451—Secretariat—Economic Services		9,02,80,000		9,02,80,000	
9	3475—Other General Economic Services		1,12,15,000		1,12,15,000	
	Capital Expenditure Outside the Revenue Account				2,22,20,000	
	A—Capital Account of General Services					
]	4059—Capital Outlay on Public Works		10,00,000		10,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		2,29,35,000		2,29,35,000	
	(c) Capital Account of Special Areas Programm	ie				
	4551—Capital Outlay on Hill Areas		3,22,00,000		3,22,00,000	
	(f) Capital Account of Industry and Minerals					
1 1	4856—Capital Outlay on Petrochemical Industries	• •				
[4857—Capital Outlay on Chemical and Pharmaceutical Industries.		2,13,00,000		2,13,00,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries.				, -	
1 1	4860—Capital Outlay on Consumer Industries		1,00,00,000		1,00,00,000	
	4885—Other Capital Outlay on Industries and Minerals.		25,00,00,000		25,00,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	-	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges				• •	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradir Institutions.	ng 				
	6003—Internal Debt of the State Government			1,97,00,000	1,97,00,000	
	6004—Loans and Advances from the Central Government.					
9	6407—Loans for Plantations		2,97,45,000		2,97,45,000	
	6551—Loans for Hill Areas		6,03,00,000		6,03,00,000	
:	6857—Loans for Chemical and Pharmaceutical Industries.		2,18,00,000		2,18,00,000	
	6859—Loans for Telecommunication and Electron Industries.	ics 				
	6860—Loans for Consumer Industries		3,24,00,000		3,24,00,000	
Ì	6885—Other Loans to Industries and Minerals		• •	• •	• •	
	7465—Loans for General Financial and Trading Institutions.		5,50,00,000	• •	5,50,00,000	
L	Total		774,11,87,000	2,97,00,000	777,08,87,000	
	REVENUE ACCOUNT			;	.	
	A—General Services				·	
	(d) Administrative Services					
[2052—Secretariat—General Services		1,68,25,000		1,68,25,000	
	C—Economic Services				•	
10	(j) General Economic Services					
	3456—Civil Supplies		53,70,31,000		53,70,31,000	
	3475—Other General Economic Services		16,51,56,000	• • • • • • • • • • • • • • • • • • • •	16,51,56,000	
	Total		71,90,12,000		71,90,12,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments			1,47,19,000	1,47,19,000	
	C—Economic Services				, , = , ,	
	(a) Agriculture and Allied Activities 2401—Crop Husbandry (c) Special Areas Programmes		41,64,26,000		41,64,26,000	
	2551—Hill Areas (f) Industry and Minerals	٠.	4,00,000		4,00,000	
	2851—Village and Small Industries (j) General Economic Services		684,21,86,000		684,21,86,000	
11	3451—Secretariat—Economic Services C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals		4,81,50,000		4,81,50,000	
	4851—Capital Outlay on Village and Small Industries 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government		127,08,00,000	2,00,00,000	127,08,00,000 2,00,000	
	6851-Loans for Village and Small Industries		9,91,00,000	• •	9,91,00,000	
L		٠.	53,50,00,000		53,50,00,000	
			921,20,62,000	3,47,19,000	924,67,81,000	
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt					
	 2049—Interest Payments (e) Pensions and Miscellaneous General Services 2075—Miscellaneous General Services 		••		••	
12	B—Social Services (f) Labour and Labour Welfare 2230—Labour and Employment					
[]	(g) Social Welfare and Nutrition 2235—Social Security and Welfare		• •			
	C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry					
1 1	2402—Soil and Water Conservation	ľ				

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	(b) Rural Development					
	2505—Rural Employment		57,29,63,000		57,29,63,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		177,00,00,000		177,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		9,92,09,000		9,92,09,000	
	3452—Tourism					
	3454—Census, Surveys and Statistics		3,95,51,000	- •	3,95,51,000	
	Capital Expenditure Outside the Revenue Accou	unt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		• •			
	B—Capital Account of Social Services					
	(g) Social Welfare and Nutrition					
	4235-Capital Outlay on Social Security and We	lfare				
12	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	me				
ĺ	4575—Capital Outlay on Other Special Areas					
	Programme.		90,00,00,000	• •	90,00,00,000	
ļ	6004—Loans and Advances from the Central Government.		• • ;			
	6250—Loans for Other Social Services					
	Total		338,17,23,000		338,17,23,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
[2202—General Education		2229,27,68,000		2229,27,68,000	
1	2203—Technical Education		114,27,44,000		114,27,44,000	
	2204—Sports and Youth Services		6,64,24,000		6,64,24,000	
13	2205—Art and Culture		25,17,27,000		25,17,27,000	
	(h) Others					
	2251—Secretariat—Social Services		11,62,04,000		11,62,04,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C-Economic Services					
İ	(c) Special Areas Programmes				}	
1	2551—Hill Areas					
	(j) General Economic Services					
13	3454—Census, Surveys and Statistics		1,29,04,000		1,29,04,000	
13	B—Capital Account of Social Services (a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports,					
	Art and Culture.		115,77,10,000		115,77,10,000	
	C—Capital Account of Economic Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(g) Capital Account of Transport					
	5054—Capital Outylay on Roads and Bridges		12,38,00,000		12,38,00,000	
L	6202—Loans for Education, Sports, Art and Cult	ure				
	Total		2516,42,81,000		2516,42,81,000	
					,,,	
	REVENUE ACCOUNT					
	B—Social Services		1			
	(a) Education, Sports, Art and Culture				II.	
	2202—General Education		224,32,87,000		224,32,87,000	
	2205—Art and Culture		4,82,78,000		4,82,78,000	
	(g) Social Welfare and Nutrition				4,02,70,000	
	2235—Social Security and Welfare	٠.	25,91,22,000		25,91,22,000	
	(h) Others				,,,,,	
	2251—Secretariat—Social Services	٠.	2,22,39,000		2,22,39,000	
	C—Economic Services				, ,,	
	(b) Rural Development			ĺ		
14	2515—Other Rural Development Programmes	٠. ا	9,42,65,000	1	9,42,65,000	
	(c) Special Areas Programmes			ĺ		
	2551—Hill Areas			[
	(j) General Economic Services				• •	
	3454—Census, Surveys and Statistics					
	B—Capital Account of Social Services			• •		
	(a) Education, Sports, Art and Culture		ŀ			
	4202—Capital Outlay on Education, Sports		ļ			
	Art and Culture.		8,00,00,000		8,00,00,000	
	Total	}				
,l,	Total	_:	274,71,91,000		274,71,91,000	

1	2		3	
Demand		Su	ıms not exceedir	ng
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT	ŗ		
	B-Social Services			
	(a) Education, Sports, Art and Culture			
Г	2202—General Education	 17927,97,99,000		17927,97,99,000
	2204—Sports and Youth Services	 7,55,18,000		7,55,18,000
	(h) Others			
	2251—Secretariat—Social Services	 5,67,48,000		5,67,48,000
	C—Economic Services			
	(c) Special Areas Programmes	·		
15	2551—Hill Areas	 30,00,000		30,00,000
	B—Capital Account of Social Services			
-	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	 1797,90,00,000		1797,90,00,000
<u>L</u>	Total	 19739,40,65,000		19739,40,65,000
		:		
•	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
Γ	2215—Water Supply and Sanitation	 4,47,29,000		4,47,29,000
	(h) Others			
	2251—Secretariat—Social Services	 1,96,81,000		1,96,81,000
16	C—Economic Services			
	(i) Science, Technology and Environment	1.00.00.000		1,83,83,000
ļ	3425—Other Scientific Research	 1,83,83,000 27,00,000,000	• •	27 00 00 000
L	3435—Ecology and Environment	 27,00,00,000		
	Total	 35,27,93,000		35,27,93,000

(d) Administrative Services 99,84,000 99,84,000 2052—Secretariat—General Services 99,84,000 99,84,000 2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 9,90,00,000 9,90,00,000 A—Capital Outlay on Public Works 9,90,00,000 9,90,00,000 REVENUE ACCOUNT A—General Services 125,54,21,000 125,54,21,000 REVENUE ACCOUNT A—General Services 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions. 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc. 246,87,79,000 246,87,79,000 2045—Other Taxes and Duties on Commodities and Services 246,87,79,000	1	2			3			
Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund. Total.		Services and purposes.		S	Sums not exceeding			
REVENUE ACCOUNT A—General Services (b) Fiscal Services (c) Fiscal Services (d) Administrative Services 2039—State Excise 114,64,37,000 114,64,37,000 99,84,000 99,84,000 99,84,000 99,84,000 2059—Public Works 2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 9,90,00,000 125,54,21,000 125,54,21,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure, 28,36,10,000 86,19,000 2039—Land Revenue 86,19,000 86,19,000 2039—Land Revenue 86,19,000 86,19,000 2035—Collection of Other Taxes on Property and Capital Transactions, 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc. 246,87,79,000 2045—Other Taxes and Duties on Commodities 246,87,79,000 2045—Other Taxes and Duties on Commodities 2005—Collection of Commodities 2005—Other Taxes and Duties on Commodit	Serial			Legislative	the Consoli-	Total.		
A—General Services				Rs.	Rs.	Rs.		
(b) Fiscal Services 2039—State Excise (d) Administrative Services 2052—Secretariat—General Services 2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works Total 125,54,21,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 2039—Land Revenue 2030—Stamps and Registration 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions. 94,89,000 2040—Taxes on Sales, Trades etc. 2046,87,79,000 2045—Other Taxes and Duties on Commodities and Services 114,64,37,000 114,64,37,000 114,64,37,000 114,64,37,000 99,84,000 99,84,000 99,90,00,000 99,90,00,000 99,90,00,000 99,90,00,000 90,90,00,000 90,90,00,000 90,90,00,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 125,54,21,000 126,66,80,000 127,50,40,40,40,40,40,40,40,40,40,40,40,40,40		REVENUE ACCOUNT						
17 2039—State Excise		A—General Services						
(d) Administrative Services 2052—Secretariat—General Services 2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works Popologooo 9,90,00,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 2029—Land Revenue 2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property and Capital Transactions. 99,84,000 2046—Other Taxes and Duties on Commodities and Services 2046.87,79,000 2046—Other Taxes and Duties on Commodities and Services		(b) Fiscal Services						
2052—Secretariat—General Services 99,84,000 99,84,000 99,84,000		2039—State Excise		114,64,37,000		114,64,37,000		
2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 9,90,00,000 9,90,00,000 125,54,21,00		(d) Administrative Services						
Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 9,90,00,000 9,90,00,000 Total 125,54,21,000 125,54,21,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2035—Collection of Other Taxes on Property and Capital Transactions. 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc. 246,87,79,000 246,87,79,000 2045—Other Taxes and Duties on Commodities 24,000 246,87,79,000 2045—Other Taxes and Duties on Commodities 24,000 2045—Other Taxes and Duties on Commodities 24,000 24,000 246,87,79,000 246,87,79,000 2045—Other Taxes and Duties on Commodities 24,000 24,000 246,87,79,000 246,87		2052—Secretariat—General Services		99,84,000		99,84,000		
A—Capital Account of General Services 4059—Capital Outlay on Public Works Total Total 125,54,21,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 2029—Land Revenue 2029—Land Revenue 86,19,000 2030—Stamps and Registration 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions. 94,89,000 2040—Taxes on Sales, Trades etc. 2046,87,79,000 . 9,90,00,000 . 125,54,21,000 . 6,66,80,000 . 6,66,80,000 . 28,36,10,000 . 28,36,10,000 . 113,20,00,000 . 113,20,00,000 . 246,87,79,000 . 246,87,79,000	17	2059—Public Works	٠.					
A059—Capital Outlay on Public Works		Capital Expenditure Outside the Revenue Acco	ount					
Total 125,54,21,000 125,54,21,000 REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000		A—Capital Account of General Services						
REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000		4059—Capital Outlay on Public Works	٠.	9,90,00,000		9,90,00,000		
A—General Services (a) Organs of State 2014—Administration of Justice 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000		Total		125,54,21,000		125,54,21,000		
(a) Organs of State 2014—Administration of Justice 6,66,80,000 6,66,80,000 (b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000 2045—Other Taxes and Duties on Commodities and Services		REVENUE ACCOUNT						
2014—Administration of Justice		A—General Services						
(b) Fiscal Services 2020—Collection of Taxes on Income and Expenditure. 2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property and Capital Transactions. 2040—Taxes on Sales, Trades etc. 2040—Other Taxes and Duties on Commodities and Services 2040—Taxes on Commodities	:	(a) Organs of State						
2020—Collection of Taxes on Income and Expenditure. 2029—Land Revenue 2030—Stamps and Registration 2035—Collection of Other Taxes on Property and Capital Transactions. 28,36,10,000 2040—Taxes on Sales, Trades etc. 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 28,36,10,000 29,49,000 2045—Collection of Other Taxes on Property and Capital Transactions. 294,89,000 246,87,79,000 246,87,79,000		2014—Administration of Justice	٠.	6,66,80,000	• •	6,66,80,000		
and Expenditure 28,36,10,000 28,36,10,000 2029—Land Revenue 86,19,000 86,19,000 2030—Stamps and Registration 113,20,00,000 113,20,00,000 2035—Collection of Other Taxes on Property and Capital Transactions 94,89,000 94,89,000 2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000 2045—Other Taxes and Duties on Commodities and Services		(b) Fiscal Services						
2029—Land Revenue				28,36,10,000	• • •	28,36,10,000		
2030—Stamps and Registration		2029—Land Revenue		86,19,000				
2035—Collection of Other Taxes on Property and Capital Transactions. 94,89,000 2040—Taxes on Sales, Trades etc. 246,87,79,000 2045—Other Taxes and Duties on Commodities and Services	18	2030—Stamps and Registration		113,20,00,000				
2040—Taxes on Sales, Trades etc 246,87,79,000 246,87,79,000 246,87,79,000 246,87,79,000		2035—Collection of Other Taxes on Property and Capital Transactions.		94,89,000				
2045—Other Taxes and Duties on Commodities		2040—Taxes on Sales, Trades etc.		246,87,79,000				
				7,18,19,000				
2047—Other Fiscal Services 39,07,81,000 39,07,81,000 39,07,81,000		2047—Other Fiscal Services						

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	(c) Interest Payment and Servicing of Debt		Rs.	Rs.	Rs.	
	2048—Appropriation for Reduction or Avoidance of Debt.			300,00,00,000	300,00,00,000	
	2049—Interest Payments			21336,18,96,000	21336,18,96,000	
	(d) Administrative Services					
	2051—Public Service Commission	٠.		25,72,85,000	25,72,85,000	
	2052—Secretariat—General Services		93,57,78,000		93,57,78,000	
İ	2054—Treasury and Accounts Administration		178,18,38,000	• •	178,18,38,000	
	2058—Stationery and Printing		2,75,00,000		2,75,00,000	
	2059—Public Works		1,62,000		1,62,000	
	2070—Other Administrative Services		2,83,06,000		2,83,06,000	
18	(e) Pensions and Miscellaneous General Servic	es				
	2071—Pensions and Other Retirement Benefits	٠.	13585,33,64,000		13585,33,64,000	
	2075—Miscellaneous General Services		60,64,34,000		60,64,34,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
į	2235Social Security and Welfare		150,26,65,000		150,26,65,000	
	2250—Other Social Services		22,30,43,000		22,30,43,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, surveys and Statistics		2,75,00,000		2,75,00,000	
	3475—Other General Economic Services	٠.	18,75,000		18,75,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					

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Demand Number/	Services and purposes.			Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
7.77	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		14,55,00,000		14,55,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Uri Development	ban					
	4216—Capital Outlay on Housing		50,00,000		50,00,000		
	C—Capital Account of Economic Services						
	(f) Capital Account of Industry and Mineral	S					
18	4885—Other Capital Outlay on Industries and Minerals.		55,00,00,000		55,00,00,000		
	(j) Capital Account of General Economic Services						
	5465—Investments in General Financial and Trad Institutions.	ing 					
	6003-Internal Debt of the State Government			34687,96,36,000	34687,96,36,000		
	6004—Loans and Advances from the Central Government.			654,28,00,000	654,28,00,000		
	6885—Other Loans to Industries and Minerals	٠.					
	7610—Loans to Government Servants etc.	٠.	6,61,50,000		6,61,50,000		
	7615—Miscellaneous Loans	• •					
	Total .		14618,68,92,000	57004,16,17,000	71622,85,09,000		

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Demand			Su	ms not exceeding	2
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt	:			
ſ	2049—Interest Payments			10,00,000	10,00,000
	(d) Administrative Services 2052—Secretariat—General Services		1,61,60,000		1,61,60,000
	2059—Public Works		65,35,000		65,35,000
	2070—Other Administrative Services	,,	218,08,86,000		218,08,86,000
19	Capital Expenditure Outside the Revenue Accoun	nt			
17	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative Services.		78,50,00,000		78,50,00,000
	6003—Internal Debt of the State Government			20,00,000	20,00,000
	Total		298,85,81,000	30,00,000	299,15,81,000
	REVENUE ACCOUNT				
	A—General Services				
•	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			9,00,00,000	9,00,00,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
İ	2235—Social Security and Welfare		11,65,23,000		11,65,23,000
	C-Economic Services				
	(a) Agriculture and Allied Activities		45 00 00 000		45,00,00,000
	2401—Crop Husbandry	• •	45,00,00,000	• •	154,90,89,000
	2405—Fisheries	• •	154,90,89,000	• •	1,61,02,000
	2415—Agricultural Research and Education	• •	1,01,02,000	- •	1,01,02,000
	(b) Rural Development		17,26,82,000		17,26,82,000
20	2515—Other Rural Development Programmes (c) Special Areas Programmes	• •	17,20,02,000		
20	2551—Hill Areas		15,00,000		15,00,000
	(i) General Economic Services				
	3451—Secretariat—Economic Services		4,49,17,000		4,49,17,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		11,00,00,000		11,00,00,000
	4405—Capital Outlay on Fisheries		52,05,00,000		52,05,00,000
	6003—Internal Debt of the State Government			15,50,00,000	15,50,00,000
	6405—Loans for Fisheries		3,00,00,000		3,00,00,000
•	Total		301,13,13,000	24,50,00,000	325,63,13,000

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Demand Number/			S	ums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	DEVENUE A CCOVING		Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services		1		
Г	(d) Administrative Services				
	2052—Secretariat—General Services		46,52,50,000		46,52,50,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		2645,50,38,000		2645,50,38,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2408—Food, Storage and Warehousing	٠.	217,44,17,000		217,44,17,000
21	(j) General Economic Services				
	3456—Civil Supplies		15,55,18,000		15,55,18,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4408—Capital Outlay on Food, Storage and Warehousing.		127,20,00,000		127,20,00,000
Ĺ	6408—Loans for Food, Storage and Warehousing		127,20,00,000	• •	127,20,00,000
	Total		3052,22,23,000	<u> </u>	2050 02 02 020
	REVENUE ACCOUNT	• •	3032,22,23,000		3052,22,23,000
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
гΙ	2049—Interest Payments			20.00.000	22.00.000
	C—Economic Services	• •		20,00,000	20,00,000
il	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		52,26,87,000		50.07.07.000
	2408—Food, Storage and Warehousing		40,65,000	• •	52,26,87,000
	(c) Special Areas Programmes	• •	40,05,000	• •	40,65,000
	2551—Hill Areas		58,63,61,000		59 62 61 000
	(f) Industry and Minerals	•	50,05,01,000	• •	58,63,61,000
	2851—Village and Small Industries		10,00,000	ļ	10,00,000
	2852—Industries]	31,86,00,000	• •	31,86,00,000
i I	(j) General Economic Services		-, -,,	• •	51,00,00,000
22	3451—Secretariat—Economic Services		2,17,75,000		2,17,75,000
	C—Capital Account of Economic Services	ĺ			-,17,75,000
	(a) Capital Account of Agriculture and Allied Activities	İ			
	4401-Capital Outlay on Crop Husbandry		25,00,00,000	ļ	25,00,00,000
	(f) Capital Account of Industry and Minerals		, , , , , , , , ,	• •]	25,00,00,000
	4860—Capital Outlay on Consumer Industries		14,00,00,000		14,00,00,000
	6003—Internal Debt of the State Government			30,00,000	30,00,000
	6401—Loans for Crop Husbandry		60,00,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	60,00,000
	6860—Loans for Consumer Industries		40,00,000]	40,00,000
	Total		185,44,88,000	50.00.000	
	Total	<u>···</u> L	103,44,68,000	50,00,000	185,94,88,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
•	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
ſ	2049—Interest Payments			5,00,000	5,00,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		20,00,00,000	• •	20,00,00,000	
	2402—Soil and Water Conservation		11,12,22,000		11,12,22,000	
	2406—Forestry and Wild Life		546,80,88,000		546,80,88,000	
	2415—Agricultural Research and Education		77,98,000		77,98,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		80,96,000		80,96,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,90,68,000		2,90,68,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.		• •		
	4406—Capital Outlay on Forestry and Wild Life		15,70,00,000		15,70,00,000	
	6004—Loans and Advances from the Central Government.					
	Total		598,12,72,000	5,00,000	598,17,72,000	
	REVENUE ACCOUNT A—General Services					
[(d) Administrative Services 2051—Public Service Commission B—Social Services		2,96,25,000		2,96,25,000	
	(b) Health and Family Welfare		3744,76,32,000		3744,76,32,000	
24	2210—Medical and Public Health 2211—Family Welfare		528,14,07,000		528,14,07,000	
	(g) Social Welfare and Nutrition 2236—Nutrition		17,88,000		17,88,000	
ļ	2250—Other Social Services		23,91,000		23,91,000	

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Demand			S	ums not exceed	ing
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(h) Others				
	2251—Secretariat—Social Services		10,92,97,000		10,92,97,000
	C—Economic Services				10,52,57,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		2,87,11,000		2,87,11,000
	(c) Special Areas Programmes		,==,=,,=		2,07,11,000
24	2551—Hill Areas		1,92,11,000		1,92,11,000
	Capital Expenditure Outside the Revenue Account				1,52,11,000
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	BCapital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.		1349,33,39,000		1349,33,39,000
	4211—Capital Outlay on Family Welfare			• •	, , , , , , , , , , , , , , , , , , , ,
	6210-Loans for Medical and Public Health				
	6211-Loans for Family Welfare				
	Total		5641,34,01,000		5641,34,01,000
	REVENUE ACCOUNT				2311,31,01,000
	A-General Services				
Г	(c) Interest Payment and Servicing of Debt				
.	2049—Interest Payments				
11	(d) Administrative Services		••	• •	• •
	2052—Secretariat—General Services		8,39,56,000		8,39,56,000
	2059Public Works		803,70,24,000	9,66,27,000	813,36,51,000
	B—Social Services		-, -, -, -, -, -, -, -, -, -, -, -, -, -	2,00,27,000	010,50,51,000
	(a) Education, Sports, Art and Culture				
25	2205-Art and Culture		22,68,000		22,68,000
	(b) Health and Family Welfare				22,00,000
	2210-Medical and Public Health				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		24,92,90,000		24,92,90,000
	(g) Social Welfare and Nutrition		, ,		- 1,22,20,000
]] :	2235—Social Security and Welfare				
	2250—Other Social Services		7,11,68,000		7,11,68,000

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Demand		Sums not		ıms not exceedin	8
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(f) Industry and Minerals		:		
	2853—Non-Ferrous Mining and Metallurgical Industries.				• •
	(g) Transport				
	3054—Roads and Bridges		822,72,64,000		822,72,64,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		6,25,16,000	• •	6,25,16,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4055—Capital Outlay on Police			• •	
	4059—Capital Outlay on Public Works		45,50,00,000	• •	45,50,00,000
25	4070—Capital Outlay on Other Administrative Services.			••	
	B—Capital Account of Social Services		<u> </u>		
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public				
	Health. 4211—Capital Outlay on Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicit	ty			.,
	(h) Others				
ļ	4250—Capital Outlay on Other Social Services				

1	2			3	-
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.	Services and purposes.		Charged on the Consoli- dated Fund.	
i			Rs.	Rs.	Rs.
,	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry	٠.			
	4404—Capital Outlay on Dairy Development				
	4408—Capital Outlay on Food, Storage and Warehousing.				
25	4425—Capital Outlay on Co-operation				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries.				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	٠.	2711,34,00,000		2711,34,00,000
	6004—Loans and Advances from the Central Government.				
	7075—Loans for Other Transport Services		• •		
	Total		4430,18,86,000	9,66,27,000	4439,85,13,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		566,01,90,000		566,01,90,000
26	(j) General Economic Services				
	3451—Secretariat—Economic Services		66,20,000		66,20,000
	Total		566,68,10,000		566,68,10,000

The West Bengal Appropriation (No. 2) Act, 2014. (Schedule.)

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
	REVENUE ACCOUNT A—General Services		Rs.	Rs.	Rs.		
	(a) Organs of State						
ſ	2014—Administration of Justice						
	2015—Elections		243,68,50,000	• •	243,68,50,000		
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			4,35,24,000	4,35,24,000		
	(d) Administrative Services						
	2052—Secretariat—General Services		32,11,75,000		32,11,75,000		
	2055—Police	٠.	4081,76,39,000	7,00,000	4081,83,39,000		
-	2059—Public Works		4,11,69,000		4,11,69,000		
	2070—Other Administrative Services		13,57,40,000		13,57,40,000		
-	(e) Pensions and Miscellaneous General Services						
27	2075—Miscellaneous General Services		2,27,30,000		2,27,30,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		22,25,000		22,25,000		
	2250—Other Social Services		92,52,000		92,52,000		
	C-Economic Services						
	(c) Special Areas Programmes			:			
	2575—Other Special Areas Programmes		53,60,00,000		53,60,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		10,08,000		10,08,000		
	3454—Census, Surveys and Statistics		47,88,65,000		47,88,65,000		

1	2			3		
Demand			Si	Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
}	Capital Expenditure Outside the Revenue Acco	unt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		137,02,00,000	• •	137,02,00,000	
	4059—Capital Outlay on Public Works		74,84,19,000		74,84,19,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
27	(c) Water Supply, Sanitation, Housing and Urban Development				6 1 2	
	4216—Capital Outlay on Housing		23,25,00,000		23,25,00,000	
	(h) Others				, , , ,	
	4250—Capital Outlay on Other Social Services		5,00,00,000		5,00,00,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programs	me				
	4575—Capital Outlay on Other Special Areas Programme.		199,32,00,000	• •	199,32,00,000	
	6004—Loans and Advances from the Central . Government.	٠.		3,07,08,000	3,07,08,000	
	Total		4919,69,72,000	7,49,32,000	4927,19,04,000	
	REVENUE ACCOUNT					
	A—General Services				!	
	(c) Interest Payment and Servicing of Debt					
ſ	2049—Interest Payments			1,26,00,000	1,26,00,000	
	B—Social Services			- /	, , ,	
]	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		100,38,85,000		100,38,85,000	
28	2217—Urban Development				100,50,05,000	
	(h) Others				• •	
	2251—Secretariat—Social Services		5,35,35,000		5,35,35,000	
	C—Economic Services				2,22,22,000	
	(f) Industry and Minerals			ļ		
	2852—Industries		17,64,72,000		17,64,72,000	
				·	17,04,72,000	

The West Bengal Appropriation (No. 2) Act, 2014. (Schedule.)

1	2		3	···	
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	B—Capital Account of Social Services				
	(b) Health and Family Welfare		!		
	4210—Capital Outlay on Medical and Public Health	2,50,00,000		2,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	660,90,12,000		660,90,12,000	
28	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services 5452—Capital Outlay on Tourism	30,00,00,000		30,00,00,000	
	6003—Internal Debt of the State Government		3,00,00,000	3,00,00,000	
	6004—Loans and Advances from the Central Government.				
Ĺ	6216—Loans for Housing	• •		• •	
	Total	816,79,04,000	4,26,00,000	821,05,04,000	
			1		
	REVENUE A CCOUNT				
	C—Economic Services				
г	(f) Industry and Minerals	2 22 67 200		2,23,67,000	
	2852—Industries	2,23,67,000		2,23,07,000	
	(j) General Economic Services 3451—Secretariat—Economic Services	2,24,15,000		2,24,15,000	
	C—Capital Account of Economic Services	_,_ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	(f) Capital Account of Industry and Minerals				
	4858—Capital Outlay on Engineering Industries	90,00,000		90,00,000	
	4860—Capital Outlay on Consumer Industries .	90,00,000		90,00,000	
29	4875—Capital Outlay on Other Industries	25,00,000		25,00,000	
	4885—Other Capital Outlay on Industries and Minerals.	. 1,20,00,000		1,20,00,000	
	6004—Loans and Advances from the Central Government.				
	6857—Loans for Chemical and Pharmaceutical Industries.				
	6858—Loans for Engineering Industries .	. 55,00,000		55,00,000	
	6860—Loans for Consumer Industries	. 20,00,000		20,00,000	
l	Total .	. 8,47,82,000		8,47,82,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
İ	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Г	2059—Public Works		82,35,000	- •	82,35,000	
	B-Social Services		-2,000	- •	02,55,000	
	(a) Education, Sports, Art and Culture					
	2202—General Education		1,68,000		1,68,000	
Ì	2205—Art and Culture		111,92,05,000		111,92,05,000	
	(d) Information and Broadcasting					
	2220—Information and Publicity		108,51,31,000		108,51,31,000	
	(g) Social Welfare and Nutrition				, -,,	
	2235—Social Security and Welfare 2250—Other Social Services		16,79,000 1,16,56,000		16,79,000 1,16,56,000	
	(h) Others				1,10,50,000	
	2251—Secretariat—Social Services		7,00,27,000	• •	7,00,27,000	
	C—Economic Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
30	(c) Special Areas Programmes					
	2551—Hill Areas		1,22,000		1,22,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		12,00,00,000		12,00,00,000	
[]	B —Capital Account of Social Services				12,00,00,000	
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.	d 	12,00,000		12,00,000	
	(d) Information and Broadcasting		_, _,	• •	12,00,000	
	4220-Capital Outlay on Information and Publicity	i	35,85,44,000		35,85,44,000	
P	6220-Loans for Information and Publicity	;	2,97,20,000		2,97,20,000	
	6875—Loans for Other Industries	٠.	8,25,00,000		8,25,00,000	
	Total		288,81,87,000		288,81,87,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE A CCOUNT				
	B—Social Services				
	(h) Others				
ſ	2251—Secretariat—Social Services	116,15,27,000		116,15,27,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	!			
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services.	2,00,00,000		2,00,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries.	5,50,00,000		5,50,00,000	
	6859—Loans for Telecommunication and Electronics Industries.	4,50,00,000		4,50,00,000	
	Total	128,15,27,000		128,15,27,000	
	REVENUE A CCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		89,80,55,000	89,80,55,000	
	B-Social Services				
1	(g) Social Welfare and Nutrition				
32	2250—Other Social Services	7,07,00,000		7,07,00,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	1,00,00,000		1,00,00,000	

1	2			3			
Demand Number/			5	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
Ī	(d) Irrigation and Flood Control						
	2700—Major Irrigation		315,47,77,000		315,47,77,000		
	2701—Medium Irrigation		186,95,15,000		186,95,15,000		
	2711—Flood Control		280,28,90,000		280,28,90,000		
	(j) General Economic Services				, ,, ,= = =		
	3451—Secretariat—Economic Services	٠.	5,80,65,000		5,80,65,000		
	C—Capital Account of Economic Services				, , , , , = =		
32	(d) Capital Account of Irrigation and Flood Control				:		
	4700—Capital Outlay on Major Irrigation		440,78,00,000		440,78,00,000		
	4701—Capital Outlay on Major and Medium Irrigation.		34,40,00,000		34,40,00,000		
	4711—Capital Outlay on Flood Control Projects		1275,04,00,000		1275,04,00,000		
	6004—Loans and Advances from the Central Government.		• •	40,12,000	40,12,000		
	Total		2546,81,47,000	90,20,67,000	2637,02,14,000		
	REVENUE ACCOUNT		, , , , , , ,	11,23,07,000	2037,02,14,000		
	A—General Services						
	(d) Administrative Services						
	2052—Secretariat—General Services		1,97,13,000		1,97,13,000		
	2056—Jails		220,98,50,000	• •	220,98,50,000		
11	2058—Stationery and Printing		4,34,75,000		4,34,75,000		
	2059—Public Works B-Social Services a) Education, Sports, Art and Culture		1,97,000		1,97,000		
	2202—General Education						
	Capital Expenditure Outside the Revenue Accou	nt					
33	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		6,05,89,000		6,05,89,000		
	B—Capital Account of Social Services	ĺ					
	(c) Water Supply, Sanitation, Housing and Urban Development			,			
L	4216—Capital Outlay on Housing		4,20,00,000		4,20,00,000		
	Total		237,58,24,000		237,58,24,000		

The West Bengal Appropriation (No. 2) Act, 2014. (Schedule.)

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice	 389,20,47,000	111,31,38,000	500,51,85,000		
	(b) Fiscal Services					
	2029—Land Revenue	 1,83,42,000		1,83,42,000		
	(d) Administrative Services					
	2052—Secretariat—General Services	 4,00,43,000		4,00,43,000		
	2059—Public Works	 15,55,36,000		15,55,36,000		
	2070—Other Administrative Services	 9,34,34,000		9,34,34,000		
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing	 2,00,00,000		2,00,00,000		
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	 4,27,71,000		4,27,71,000		
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics	 2,48,85,000	34,000	2,49,19,000		
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	 50,00,00,000		50,00,00,000		
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing	 20,00,00,000		20,00,00,00		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		2,11,58,000		2,11,58,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210-Medical and Public Health	٠.	184,02,78,000		184,02,78,000	
	(c) Water Supply, Sanitation, Housing and Uri Development	ban				
	2215-Water Supply and Sanitation					
	2216—Housing					
35	(f) Labour and Labour Welfare					
	2230—Labour and Employment		151,69,73,000		151,69,73,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		341,00,77,000		341,00,77,000	
	(h) Others					
	2251—Secretariat—Social Services		7,93,90,000		7,93,90,000	
	B—Capital Account of Social Services					
Ĺ	4250—Capital Outlay on Other Social Services		14,00,00,000		14,00,00,000	
	Total		700,78,76,000		700,78,76,000	
	REVENUE ACCOUNT				-	
	A—General Services					
	(b) Fiscal Services					
Γ.	2029—Land Revenue		820.04.76.000		000.05.74	
	(c) Interest Payment and Servicing of Debt	• •	839,06,76,000		839,06,76,000	
36	2049—Interest Payments			1,00,00,000	1,00,00,000	
	(d) Administrative Services			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,00,00,000	
	2052—Secretariat—General Services		14,47,34,000		14,47,34,000	

The West Bengal Appropriation (No. 2) Act, 2014. (Schedule.)

1	2			3	<u>.</u>	
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
 			Rs.	Rs.	Rs.	
1	2053—District Administration	• •	192,37,85,000		192,37,85,000	
	2059—Public Works		8,11,60,000		8,11,60,000	
	2070—Other Administrative Services		8,68,41,000		8,68,41,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and					
	Urban Development					
	2216—Housing		17,22,000		17,22,000	
	(g) Social Welfare and Nutrition				•	
	2250—Other Social Services		71,89,000		71,89,000	
	C-Economic Services					
36	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry					
	2402—Soil and Water Conservation		48,49,000		48,49,000	
	(b) Rural Development					
	2506—Land Reforms		40,98,20,000		40,98,20,000	
	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local		!			
	Bodies and Panchayati Raj Institutions.		56,50,000		56,50,000	
	Capital Expenditure Outside the Revenue Account	at				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		30,00,00,000		30,00,00,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic					
	Services					
	5475—Capital Outlay on Other General Economic	:				
1	Services.		1,21,61,000		1,21,61,000	
	6004—Loans and Advances from the Central Government.			• •		
l	_			1,00,00,000		

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
37	2052—Secretariat—General Services		6,24,00,000		6,24,00,000	
	REVENUE ACCOUNT					
Γ	2052—Secretariat—General Services		48,96,000		48,96,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education		556,78,66,000		556,78,66,000	
	2204—Sports and Youth Services		3,05,00,000		3,05,00,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		673,01,08,000		673,01,08,000	
	2250—Other Social Services		146,74,59,000		146,74,59,000	
	(h) Others					
38	2251—Secretariat—Social Services		2,83,82,000	* *	2,83,82,000	
j [C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		63,50,00,000		63,50,00,000	
	B —Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		125,50,00,000	• •	125,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development	i				
	4216-Capital Outlay on Housing]				
	(g) Social Welfare and Nutrition				, .	
	4235—Capital Outlay on Social Security and Welfar	e	652,00,00,000		652,00,00,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		87,50,00,000		87,50,00,000	
	Total		2311,42,11,000		2311,42,11,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	 			
	(d) Administrative Services				
	2052—Secretariat—General Services	 5,45,80,000		5,45,80,000	
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare	 		• •	
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation	 22,60,01,000		22,60,01,000	
	2217—Urban Development	 3989,68,59,000		3989,68,59,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	 393,20,28,000		393,20,28,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	 24,00,000	• •	24,00,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
-	B—Capital Account of Social Services		Rs.	Rs.	Rs.	
	(c) Water Supply, Sanitation, Housing and Urban Development		-			
39	4215—Capital Outlay on Water Supply and Sanitation		50,00,00,000		50,00,00,000	
	4217—Capital Outlay on Urban Development		(0.00.00.00		60,00,00,000	
1	6003—Internal Debt of the State Government					
	6004—Loans and Advances from the Central Government.					
L	6217—Loans for Urban Development		103,18,00,000		103,18,00,000	
	Total		4624,36,68,000		4624,36,68,000	
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest Payment and Servicing of Debt					
Ţ	2049—Interest Payments	٠.		40,00,000	40,00,000	
	B—Social Services				, , , , , , ,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	2217—Urban Development		65,52,000		65,52,000	
	(g) Social Welfare and Nutrition					
	2235-Social Security and Welfare		850,46,77,000		850,46,77,000	
11	C—Economic Services					
40	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry					
	(b) Rural Development					
	2501—Special Programmes for Rural Development		622,07,00,000		622,07,00,000	
	2505—Rural Employment	٠.	2591,71,83,000		2591,71,83,000	
	2515—Other Rural Development Programmes	• •	5811,72,96,000		5811,72,96,000	
	(c) Special Areas Programmes					
	2551—Hill Areas					

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
1	2575—Other Special Areas Programmes		53,33,84,000	• •	53,33,84,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		12,19,71,000		12,19,71,000		
	3454—Census, Surveys and Statistics						
	D—Grants-in-aid and Contributions				ł		
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		25,25,80,000		25,25,80,000		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works			• •			
	C—Capital Account of Economic Services						
40	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry			••			
	(b) Capital Account of Rural Development						
	4515—Capital Outlay on Other Rural Developmen Programmes.	nt 	50,00,0 00	• •	50,00,000		
	(g) Capital Account of Transport						
	5054—Capital Outlay on Roads and Bridges						
	6003—Internal Debt of the State Government			2,15,00,000	2,15,00,000		
	6515—Loans for Other Rural Development Programmes.						
	Total		9967,93,43,000	2,55,00,000	9970,48,43,000		

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		2,76,52,000		2,76,52,000	
	2059—Public Works				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2070—Other Administrative Services		8,00,00,000		8,00,00,000	
:	Capital Expenditure Outside the Revenue Account					
41	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing					
	Total		10,76,52,000		10,76,52,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			7,000	7,000	
]	(d) Administrative Services					
i	2051—Public Service Commission			21,97,95,000	21,97,95,000	
	2052—Secretariat—General Services	٠.	22,96,84,000		22,96,84,000	
	2070—Other Administrative Services	٠.	27,15,96,000		27,15,96,000	
	Capital Expenditure Outside the Revenue Account					
42	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		55,00,00,000		55,00,00,000	
	B —Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development				is	
	4216—Capital Outlay on Housing		8,00,00,000		8,00,00,000	
	6004—Loans and Advances from the Central Government.	٠.		72,000	72,000	
	Total		113,12,80,000	21,98,74,000	135,11,54,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (b) Fiscal Services					
	2045—Other Taxes and Duties on Commodities and Services.		3,80,74,000		3,80,74,000	
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		;	35,00,00,000	35,00,00,000	
	(e) Pensions and Miscellaneous General Service 2071—Pensions and Other Retirement Benefits C—Economic Services	· s				
	(c) Special Areas Programmes 2575—Other Special Areas Programmes (e) Energy		51,09,000	• •	51,09,000	
	2801—Power		663,00,00,000		663,00,00,000	
43	2810—Non-conventional Sources of Energy		13,60,50,000		13,60,50,000	
	(j) General Economic Services 3451—Secretariat—Economic Services	٠.	4,47,12,000		4,47,12,000	
		• •	1,11,12,000		1,,,==,==	
	C—Capital Account of Economic Services (e) Capital Account of Energy					
	4801—Capital Outlay on Power Projects		1028,73,00,000		1028,73,00,000	
	6003—Internal Debt of the State Government			45,50,00,000	45,50,00,000	
	6004—Loans and Advances from the Central Government.					
	6801—Loans for Power Projects		68,80,00,000		68,80,00,000	
	6860—Loans for Consumer Industries			• •		
_	Total		1782,92,45,000	80,50,00,000	1863,42,45,000	
	REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals					
Γ	2852—Industries		57,54,000		57,54,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,01,19,000	• •	2,01,19,000	
44	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4857—Capital Outlay on Chemical and				00.00.00.00	
	Pharmaceutical Industries.	٠.	20,60,00,000		20,60,00,000	
ļ	4858—Capital Outlay on Engineering Industries	٠.	•••		<u></u>	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services				
44	6857—Loans for Chemical and Pharmaceutical Industries	1,60,00,000		1,60,00,000	
	6858—Loans for Engineering Industries	47,16,40,000		47,16,40,000	
	6860—Loans for Consumer Industries	2,31,00,000		2,31,00,000	
	Total	74,26,13,000		74,26,13,000	
	REVENUE ACCOUNT				
	A—General Services				
Г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		55,00,000	55.00.000	
	(d) Administrative Services	•	33,00,000	55,00,000	
ļ	2059—Public Works	7,84,15,000		7,84,15,000	
	B-Social Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,01,12,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	1495,27,50,000		1495,27,50,000	
	(g) Social Welfare and Nutrition				
	2250—Other Social Services	8,05,12,000		8,05,12,000	
	(h) Others				
45	2251—Secretariat—Social Services	2,31,64,000		2,31,64,000	
	C—Economic Services				
	(c) Special Areas Programmes 2551—Hill Areas	1,40,00,000		1,40,00,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	190,00,00,000		190,00,00,000	
	6003—Internal Debt of the State Government		13,00,000	13,00,000	
	6004—Loans and Advances from the Central		, ,,,,,,,,	-2,00,000	
	Government		68,24,000	68,24,000	
	Total	1704,88,41,000	1,36,24,000	1706,24,65,000	

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Demand		S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare	44,23,94,000	79,000	44,24,73,000
	(h) Others 2251—Secretariat—Social Services	3,98,51,000	• •	3,98,51,000
46	B—Capital Account of Social Services (g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare	59,74,00,000	5,26,00,000	65,00,00,000
	6004—Loans and Advances from the Central Government.			
L	6235—Loans for Social Security and Welfare			• •
	Total	107,96,45,000	5,26,79,000	113,23,24,000
	REVENUE ACCOUNT AGeneral Services (c) Interest Payment and Servicing of Debt		·	
Γ	2049—Interest Payments		21,21,87,000	21,21,87,000
	(d) Administrative Services			22.50.000
	2059—Public Works	23,53,000		23,53,000
	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare	150,50,92,000		150,50,92,000
	2245—Relief on account of Natural Calamities	761,76,07,000		761,76,07,000
	2250—Other Social Services			• •
47	(h) Others 2251—Secretariat—Social Services	3,70,23,000		3,70,23,000
	Capital Expenditure Outside the Revenue Account	, , ,		
	A—Capital Account of General Services 4059—Capital Outlay on Public Works	21,35,00,000		21,35,00,000
	B—Capital Account of Social Services	21,55,55,55		
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare.			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry		7 00 00 000	7,00,00,000
	6003—Internal Debt of the State Government		7,00,00,000	-
	Total	937,55,75,000	28,21,87,000	965,77,62,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		·	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
۲	2575—Other Special Areas Programmes					
	(e) Energy					
	2810—Non-conventional Sources of Energy	٠.		. •		
48	(i) Science, Technology and Environment					
	3425—Other Scientific Research		17,63,49,000		17,63,49,000	
	(j) General Economic Services					
Ļ	3451—Secretariat—Economic Services	. •	4,90,57,000		4,90,57,000	
	Total		22,54,06,000	- •	22,54,06,000	
	REVENUE ACCOUNT A—General Services					
	(d) Administrative Services					
ΓÌ	2059—Public Works		95,30,000		95,30,000	
	2070—Other Administrative Services	٠.		• •		
	B—Social Services					
	(a) Education, Sports, Art and Culture 2204—Sports and Youth Services		210.95.07.000		210.05.05.000	
49	(h) Others	• •	319,85,97,000	• •	319,85,97,000	
.,	2251—Secretariat—Social Services		3,91,22,000		3,91,22,000	
	C—Economic Services		3,71,22,000	• •	3,51,22,000	
	(a) Agriculture and Allied Activities 2403—Animal Husbandry					
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	• •		• •	• •	
	Total	••	324,72,49,000		324,72,49,000	
Г	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes					
50	2575—Other Special Areas Programmes C—Capital Account of Economic Services		231,17,42,000	••	231,17,42,000	
	(c) Capital Account of Special Areas Programm	ne				
 - -	4575—Capital Outlay on Other Special Areas Programme.		100,00,00,000		100,00,00,000	
	Total		331,17,42,000		331,17,42,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
.		Rs.	Rs.	Rs.	
	REVENUE A CCOUNT				
	A—General Services				
	(b) Fiscal Services				
Г	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education	310,27,36,000		310,27,36,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	66,88,63,000		66,88,63,000	
	(h) Others				
51	2251—Secretariat—Social Services	3,08,00,000		3,08,00,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	311,06,00,000		311,06,00,000	
	(h) Others				
L	4250—Capital Outlay on Other Social Services	47,95,00,000		47,95,00,000	
	Total	739,24,99,000		739,24,99,000	
	REVENUE ACCOUNT B—Social Services				
٢	(g) Social Welfare and Nutrition	2 (0 73 000		2,60,73,000	
	2250—Other Social Services	2,60,73,000	• •	2,00,73,000	
	C—Economic Services (c) Special Areas Programmes				
	2551—Hill Areas	12,00,00,000		12,00,00,000	
	(j) General Economic Services				
1	3451—Secretariat—Economic Services	1,73,23,000		1,73,23,000	
52	3452—Tourism	60,73,11,000		60,73,11,000	
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	201,00,00,000		201,00,00,000	
	Total	278,07,07,000		278,07,07,000	

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Demand Number/			S	ng	
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
Г	2041—Taxes on Vehicles		27,81,04,000		27,81,04,000
	(c) Interest Payment and Servicing of Debt				21,01,000
İ	2049—Interest Payments	٠.			
	(d) Administrative Services				
	2070—Other Administrative Services		32,95,35,000		32,95,35,000
	B—Social Services		32,73,33,000	• •	32,93,33,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		78,66,000		78,66,000
	2250—Other Social Services		76,14,000	• •	76,14,000
	(h) Others				
	2251—Secretariat—Social Services		4,22,73,000		4,22,73,000
	C—Economic Services				
	(g) Transport				
53	3051—Ports and Lighthouses	٠.	2,28,93,000	• •	2,28,93,000
	3053—Civil Aviation		1,82,57,000		1,82,57,000
	3055—Road Transport	٠.	733,04,92,000		733,04,92,000
	3056—Inland Water Transport	٠.	6,95,79,000	. •	6,95,79,000
	3075—Other Transport Services	• •	25,00,000		25,00,000
	(j) General Economic Services			j	
	3451—Secretariat—Economic Services	٠.	6,66,000	• •	6,66,000
	C—Capital Account of Economic Services				
	(g) Capital Account of Transport			İ	
	5053—Capital Outlay on Civil Aviation		5,51,00,000		5,51,00,000
	5055—Capital Outlay on Road Transport		99,28,23,000		99,28,23,000
	5056—Capital Outlay on Inland Water Transport		16,50,28,000		16,50,28,000
	5075—Capital Outlay on Other Transport Services	••	27,00,15,000		27,00,15,000

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Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	6004—Loans and Advances from the Central Government.				
53	7055—Loans for Road Transport		118,00,00,000		118,00,00,000
	7056—Loans for Inland Water Transport		14,00,00,000		14,00,00,000
Ĺ	7075—Loans for Other Transport Services		2,00,01,000		2,00,01,000
	Total		1093,27,46,000		1093,27,46,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
F	2059—Public Works		11,54,000		11,54,000
	2070—Other Administrative Services				
	BSocial Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation		36,98,23,000		36,98,23,000
	2216—Housing	٠.	40,34,57,000		40,34,57,000
54	2217—Urban Development		263,52,79,000		263,52,79,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		15,00,000		15,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		14,55,73,000		14,55,73,000
	3475—Other General Economic Services		5,15,93,000		5,15,93,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local B and Panchayati Raj Institutions.	odies 	271,75,22,000		271,75,22,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
İ			Rs.	Rs.	Rs.	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		27,10,97,000		27,10,97,000	
	4217—Capital Outlay on Urban Development		1530,20,50,000		1530,20,50,000	
	6215—Loans for Water Supply and Sanitation					
	6217—Loans for Urban Development	٠.	7,04,00,000		7,04,00,000	
	6551—Loans for Hill Areas					
L.,						
	Total		2196,94,48,000		2196,94,48,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
۲۱	2401—Crop Husbandry		27,78,000		27,78,000	
	2408—Food, Storage and Warehousing		5,000		5,000	
	2415—Agricultural Research and Education		5,17,000	• •	5,17,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,50,00,000		1,50,00,000	
	(d) Irrigation and Flood Control					
_	2702—Minor Irrigation		615,67,39,000	• •	615,67,39,000	
55	2705—Command Area Development	٠.	11,00,00,000	• •	11,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	4,03,77,000	• •	4,03,77,000	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and					
	Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.	1,00,00,000		1,00,00,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation		419,28,35,000		419,28,35,000	
L.	4705—Capital Outlay on Command Area Development	nt	16,00,00,000	• •	16,00,00,000	
	Total		1068,82,51,000		1068,82,51,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE A CCOUNT	Rs.	Rs.	Rs.	
	B—Social Services				
	(g) Social Welfare and Nutrition				
Γ	2235—Social Security and Welfare	1038,11,04,000	• •	1038,11,04,000	
	2236—Nutrition	8,97,000		8,97,000	
	2250—Other Social Services	6,53,000		6,53,000	
	(h) Others	0,55,000	, ,	3,23,000	
56	2251—Secretariat—Social Services	2,54,72,000	• •	2,54,72,000	
30	Capital Expenditure outside the Revenue Account	2,5 1112,000		_,_ ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	
	A—Capital Account of General Service				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	15,42,80,000		15,42,80,000	
_	Total	1056,24,06,000		1056,24,06,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052 G t. C	59,88,000		59,88,000	
	C—Economic Services	39,00,000		2,,55,55	
57	(i) Science, Technology and Environment				
37	3425—Other Scientific Research	14,60,00,000		14,60,00,000	
	C—Capital Account of Economic Services	2 1,0 1,1 1,1 1		, , ,	
	(j) Capital Account of General Economic Services				
	5425—Capital Outlay on Other Scientific and				
L	Environmental Research.	3,40,00,000		3,40,00,000	
	Total	18,59,88,000		18,59,88,000	
	REVENUE ACCOUNT				
	A—General Services				
r	(d) Administrative Services				
	2052—Secretariat—General Services	1,47,25,000		1,47,25,000	
	C—Economic Services	, , , , , ,			
	(c) Special Areas Programmes				
50	2575—Other Special Areas Programmes	201,60,11,000		201,60,11,000	
58	-	201,00,11,000			
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	71,42,00,000		71,42,00,000	
L				 	
	Total	274,49,36,000		274,49,36,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,57,68,000		1,57,68,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		187,28,03,000		187,28,03,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
59	2435—Other Agricultural Programmes		49,15,00,000		49,15,00,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		55,30,00,000	• •	55,30,00,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	·				
į.	4435—Capital Outlay on Other Agricultural Programmes.		21,00,00,000		21,00,00,000	
	Total		314,30,71,000		314,30,71,000	
				·		
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		1,95,96,000		1,95,96,000	
	2070—Other Administrative Services		333,49,94,000		333,49,94,000	
	B—Social Services	ĺ				
60	(g) Social Welfare and Nutrition					
60	2235—Social Security and Welfare		3,40,46,000		3,40,46,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services	ŀ				
	4059—Capital Outlay on Public Works					

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
60	4070—Capital Outlay on Other Administrative Services B—Capital Account of Social Services	15,00,000		15,00,000	
00	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	17,35,00,000	• •	17,35,00,000	
	Total	356,36,36,000		356,36,36,000	
61	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services	3,23,29,000		3,23,29,000	
	REVENUE ACCOUNT 2052—Secretariat—General Services C—Economic Services	2,96,64,000		2,96,64,000	
62	(c) Special Areas Programmes 2575—Other Special Areas Programmes C—Capital Account of Economic Services	210,00,00,000		210,00,00,000	
	(c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas Programme. (g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges	240,00,00,000	•••	240,00,00,000	
-	Total	452,96,64,000		452,96,64,000	

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Demand Number/ Serial Number.	Services and purposes.		Sums not exceeding			
			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
-				Rs.	Rs.	Rs.
	REVENUE ACCOUNT					
	C-Economic Services					
	(a) Agriculture and Allied Activit	ies				
	2401—Crop Husbandry			18,98,24,000		18,98,24,000
	(j) General Economic Services					
	3451—Secretariat—Economic Services			2,28,71,000		2,28,71,000
63	3454—Census, Surveys and Statistics			86,66,41,000	• •	86,66,41,000
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Service	ees				
	4059—Capital Outlay on Public Works			2,00,00,000		2,00,00,000
		Total		109,93,36,000		109,93,36,000
	REVENUE ACCOUNT					
	B—Social Services					
	(g) Social Welfare and Nutrition					
Γ	2235—Social Security and Welfare			1955,10,99,000		1955,10,99,000
	2236—Nutrition			486,37,97,000		486,37,97,000
	(h) Others				:	
64	2251—Secretariat—Social Services			2,38,12,000		2,38,12,000
	B—Capital Account of Social Services	s			}	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and V	Welfare .		86,74,00,000		86,74,00,000
_	<u></u>	Total		2530,61,08,000		2530,61,08,000

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	435,47,07,000		435,47,07,000	
	(h) Others				
65	2251—Secretariat—Social Services	2,29,25,000		2,29,25,000	
	B—Capital Account of Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	58,75,00,000		58,75,00,000	
	Total	496,51,32,000		496,51,32,000	
	Grand Total	103031,56,15,000	57427,97,23,000	160459,53,38,000	

By order of the Governor,

MALAY MARUT BANERJEE, Secy. to the Govt. of West Bengal, Law Department.