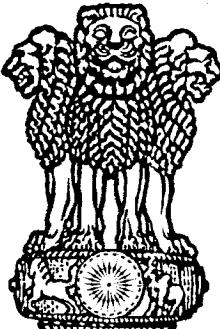


The

Kolkata Gazette
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FRIDAY, JULY 10, 2015

[SAKA 1937]

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 907-L.—10th July, 2015.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act XIV of 2015

**THE WEST BENGAL APPROPRIATION (NO. 2)
ACT, 2015.**

[Passed by the West Bengal Legislature.]

*[Assent of the Governor was first published in the *Kolkata Gazette, Extraordinary*, of the 10th July, 2015.]*

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2016;

It is hereby enacted in the Sixty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2015.

*The West Bengal Appropriation (No. 2) Act, 2015.**(Sections 2, 3.)*

Issue of Rs.
172237,91,37,000
out of the
Consolidated
Fund of West
Bengal for the
year 2015-2016.

West Ben. Act II
of 2015.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 2015] to the sum of rupees one lakh seventy-two thousand two hundred thirty-seven crore ninety-one lakh and thirty-seven thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2016.

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
1	2011—State Legislatures	56,42,50,000	55,18,000	56,97,68,000
	(d) Administrative Services			
	2059—Public Works	4,62,00,000	..	4,62,00,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	13,50,00,000	..	13,50,00,000
B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	..	..	..
	Total	74,54,50,000	55,18,000	75,09,68,000
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
2	2012—Governor	..	10,25,74,000	10,25,74,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
3	2013—Council of Ministers ..	29,59,60,000	..	29,59,60,000
REVENUE ACCOUNT				
4	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	50,00,00,000	..	50,00,00,000
	2408—Food, Storage and Warehousing ..	13,12,36,000	..	13,12,36,000
	2435—Other Agricultural Programmes ..	42,92,51,000	..	42,92,51,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,11,13,000	..	1,11,13,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	50,00,00,000	..	50,00,00,000
5	4435—Capital Outlay on Other Agricultural Programmes. ..	111,00,00,000	..	111,00,00,000
	6401—Loans for Crop Husbandry ..	..	..	..
	6408—Loans for Food, Storage and Warehousing ..	..	..	..
	6435—Loans for other Agricultural Programmes ..	..	..	..
	Total ..	268,16,00,000	..	268,16,00,000
REVENUE ACCOUNT				
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	..	..
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2015.
(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	68,71,61,000	..	68,71,61,000
	2236—Nutrition ..	3,50,000	..	3,50,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	1056,60,66,000	..	1056,60,66,000
	2402—Soil and Water Conservation ..	75,88,78,000	..	75,88,78,000
	2415—Agricultural Research and Education ..	215,97,17,000	..	215,97,17,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	..	..	..
	(c) Special Areas Programmes			
5	2551—Hill Areas ..	2,75,00,000	..	2,75,00,000
	2575—Other Special Areas Programmes ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	6,41,72,000	..	6,41,72,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	593,00,00,000	..	593,00,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	5,00,00,000	..	5,00,00,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	..	..	..
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6401—Loans for Crop Husbandry ..	..	..	..
	Total ..	2024,38,44,000	..	2024,38,44,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	5,00,000	5,00,000
B—Social Services				
(g) Social Welfare and Nutrition				
2235—Social Security and Welfare	..	1,40,000	..	1,40,000
C—Economic Services				
(a) Agriculture and Allied Activities				
2401—Crop Husbandry	..	100,00,00,000	..	100,00,00,000
2403—Animal Husbandry	..	488,53,75,000	..	488,53,75,000
2404—Dairy Development	..	188,84,75,000	..	188,84,75,000
2415—Agricultural Research and Education	..	6,71,93,000	..	6,71,93,000
(b) Rural Development				
2515—Other Rural Development Programmes	..	50,85,99,000	..	50,85,99,000
(c) Special Areas Programmes				
2551—Hill Areas	..	4,40,00,000	..	4,40,00,000
(j) General Economic Services				
3451—Secretariat—Economic Services	..	3,25,35,000	..	3,25,35,000
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401—Capital Outlay on Crop Husbandry
4403—Capital Outlay on Animal Husbandry	..	71,07,00,000	..	71,07,00,000
4404—Capital Outlay on Dairy Development	..	17,45,00,000	..	17,45,00,000
6003—Internal Debt of the State Government	5,00,000	5,00,000
6403—Loans for Animal Husbandry
Total	..	931,15,17,000	10,00,000	931,25,17,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	5,00,000	5,00,000
B—Social Services				
(e) Welfare of SC, ST and OBC's				
2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	..	613,41,80,000	..	613,41,80,000
(h) Others				
2251—Secretariat—Social Services	..	3,24,28,000	..	3,24,28,000
B—Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	..	26,45,00,000	..	26,45,00,000
6003—Internal Debt of the State Government	5,00,000	5,00,000
6004—Loans and Advances from the Central Government.
6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
Total	..	643,11,08,000	10,00,000	643,21,08,000
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	2,50,00,000	2,50,00,000
B—Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216—Housing	..	10,12,000	..	10,12,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2250—Other Social Services ..	80,000	..	80,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	116,09,11,000	..	116,09,11,000
	2404—Dairy Development ..	5,45,000	..	5,45,000
	2425—Co-operation ..	210,66,74,000	..	210,66,74,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	13,42,30,000	..	13,42,30,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	4,37,13,000	..	4,37,13,000
8	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	30,00,000	..	30,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services ..	80,000	..	80,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	4425—Capital Outlay on Co-operation ..	16,39,14,000	..	16,39,14,000
	6003—Internal Debt of the State Government ..	..	5,50,00,000	5,50,00,000
	6004—Loans and Advances from the Central Government.	..	..	..
	6250—Loans for Other Social Services ..	40,000	..	40,000
	6425—Loans for Co-operation ..	3,12,01,000	..	3,12,01,000
	Total ..	364,54,00,000	8,00,00,000	372,54,00,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	2,50,00,000	2,50,00,000
(d) Administrative Services				
2058—Stationery and Printing	..	35,26,56,000	..	35,26,56,000
2059—Public Works
C—Economic Services				
(c) Special Areas Programmes				
2551—Hill Areas
(f) Industry and Minerals				
2852—Industries	..	745,94,81,000	..	745,94,81,000
2853—Non-Ferrous Mining and Metallurgical Industries.	..	6,18,28,000	..	6,18,28,000
(j) General Economic Services				
3451—Secretariat—Economic Services	..	8,21,08,000	..	8,21,08,000
3475—Other General Economic Services	..	92,58,000	..	92,58,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
4059—Capital Outlay on Public Works	..	10,00,000	..	10,00,000
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4407—Capital Outlay on Plantations	..	1,000	..	1,000
(c) Capital Account of Special Areas Programme				
4551—Capital Outlay on Hill Areas	..	1,000	..	1,000
(f) Capital Account of Industry and Minerals				
4856—Capital Outlay on Petrochemical Industries
4857—Capital Outlay on Chemical and Pharmaceutical Industries.	..	3,65,45,000	..	3,65,45,000
4859—Capital Outlay on Telecommunication and Electronics Industries.
4860—Capital Outlay on Consumer Industries	..	1,00,00,000	..	1,00,00,000
4885—Other Capital Outlay on Industries and Minerals.	..	25,00,00,000	..	25,00,00,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	..	..	..
	6003—Internal Debt of the State Government ..	..	6,00,00,000	6,00,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
9	6407—Loans for Plantations ..	3,85,89,000	..	3,85,89,000
	6551—Loans for Hill Areas ..	8,82,01,000	..	8,82,01,000
	6857—Loans for Chemical and Pharmaceutical Industries. ..	3,37,00,000	..	3,37,00,000
	6859—Loans for Telecommunication and Electronics Industries. ..	..	..	..
	6860—Loans for Consumer Industries ..	3,41,00,000	..	3,41,00,000
	6885—Other Loans to Industries and Minerals ..	2,00,00,000	..	2,00,00,000
	7465—Loans for General Financial and Trading Institutions. ..	35,50,00,000	..	35,50,00,000
	Total ..	883,24,68,000	8,50,00,000	891,74,68,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	1,96,70,000	..	1,96,70,000
	C—Economic Services			
	(j) General Economic Services			
10	3456—Civil Supplies ..	57,22,86,000	..	57,22,86,000
	3475—Other General Economic Services ..	14,19,73,000	..	14,19,73,000
	Total ..	73,39,29,000	..	73,39,29,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3			
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding			
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
REVENUE ACCOUNT					
A—General Services					
(c) Interest Payment and Servicing of Debt					
2049—Interest Payments	1,40,00,000	1,40,00,000	
C—Economic Services					
(a) Agriculture and Allied Activities					
2401—Crop Husbandry	..	18,55,13,000	..	18,55,13,000	
(c) Special Areas Programmes					
2551—Hill Areas	..	4,00,000	..	4,00,000	
(f) Industry and Minerals					
2851—Village and Small Industries	..	621,14,33,000	..	621,14,33,000	
(j) General Economic Services					
3451—Secretariat—Economic Services	..	4,90,50,000	..	4,90,50,000	
C—Capital Account of Economic Services					
(f) Capital Account of Industry and Minerals					
4851—Capital Outlay on Village and Small Industries	..	204,46,00,000	..	204,46,00,000	
6003—Internal Debt of the State Government	2,00,00,000	2,00,00,000	
6004—Loans and Advances from the Central Government.	
6851—Loans for Village and Small Industries	..	9,90,00,000	..	9,90,00,000	
6860—Loans for Consumer Industries	..	55,77,95,000	..	55,77,95,000	
	Total	..	914,77,91,000	3,40,00,000	
	918,17,91,000				
REVENUE ACCOUNT					
A—General Services					
(c) Interest Payment and Servicing of Debt					
2049—Interest Payments	
(d) Administrative Services					
2059—Public Works	..	50,00,000	..	50,00,000	
(e) Pensions and Miscellaneous General Services					
2075—Miscellaneous General Services	
B—Social Services					
(f) Labour and Labour Welfare					
2230—Labour and Employment	
(g) Social Welfare and Nutrition					
2235—Social Security and Welfare	
C—Economic Services					
(a) Agriculture and Allied Activities					
2401—Crop Husbandry	
2402—Soil and Water Conservation	—	

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(b) Rural Development			
	2505—Rural Employment ..	43,68,13,000	..	43,68,13,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	177,00,00,000	..	177,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	11,39,65,000	..	11,39,65,000
	3452—Tourism ..	..	..	..
	3454—Census, Surveys and Statistics ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	50,00,000	..	50,00,000
12	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	94,39,00,000	..	94,39,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	6250—Loans for Other Social Services ..	..	..	..
	Total ..	327,46,78,000	..	327,46,78,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	2456,71,08,000	..	2456,71,08,000
	2203—Technical Education ..	62,81,44,000	..	62,81,44,000
	2204—Sports and Youth Services ..	29,84,17,000	..	29,84,17,000
13	2205—Art and Culture ..	24,53,87,000	..	24,53,87,000
	(h) Others			
	2251—Secretariat—Social Services ..	8,57,06,000	..	8,57,06,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
13	C—Economic Services	Rs.	Rs.	Rs.
	(c) Special Areas Programmes
	2551—Hill Areas
	(j) General Economic Services
	3454—Census, Surveys and Statistics	76,65,000	..	76,65,000
	B—Capital Account of Social Services
	(a) Education, Sports, Art and Culture
	4202—Capital Outlay on Education, Sports, Art and Culture.	88,96,19,000	..	88,96,19,000
	C—Capital Account of Economic Services
	(g) Capital Account of Transport
14	5054—Capital Outlay on Roads and Bridges	16,00,00,000	..	16,00,00,000
	6202—Loans for Education, Sports, Art and Culture..
	Total	2688,20,46,000	..	2688,20,46,000
	REVENUE ACCOUNT			
	B—Social Services
	(a) Education, Sports, Art and Culture
	2202—General Education	217,98,33,000	..	217,98,33,000
	2205—Art and Culture	5,15,00,000	..	5,15,00,000
	(g) Social Welfare and Nutrition
	2235—Social Security and Welfare	21,11,94,000	..	21,11,94,000
	(h) Others
	2251—Secretariat—Social Services	2,29,16,000	..	2,29,16,000
	C—Economic Services
	(b) Rural Development
	2515—Other Rural Development Programmes	5,67,23,000	..	5,67,23,000
	(c) Special Areas Programmes
	2551—Hill Areas
	(j) General Economic Services
	3454—Census, Surveys and Statistics
	B—Capital Account of Social Services
	(a) Education, Sports, Art and Culture
	4202—Capital Outlay on Education, Sports, Art and Culture.	6,04,24,000	..	6,04,24,000
	(g) Social Welfare and Nutrition
	4235—Capital Outlay on Social Security and Welfare ..	92,00,000	..	92,00,000
	Total	259,17,90,000	..	259,17,90,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
B—Social Services				
(a) Education, Sports, Art and Culture				
15	2202—General Education ..	20980,58,71,000	..	20980,58,71,000
	2204—Sports and Youth Services ..	6,86,04,000	..	6,86,04,000
	(h) Others			
	2251—Secretariat—Social Services ..	5,36,15,000	..	5,36,15,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	50,00,000	..	50,00,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	163,00,00,000	..	163,00,00,000
	Total ..	21156,30,90,000	..	21156,30,90,000
REVENUE ACCOUNT				
B—Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16	2215—Water Supply and Sanitation ..	3,57,46,000	..	3,57,46,000
	(h) Others			
	2251—Secretariat—Social Services ..	3,34,11,000	..	3,34,11,000
C—Economic Services				
(i) Science, Technology and Environment				
	3425—Other Scientific Research ..	88,10,000	..	88,10,000
	3435—Ecology and Environment ..	49,10,00,000	..	49,10,00,000
	Total ..	56,89,67,000	..	56,89,67,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

<u>1</u>	<u>2</u>	<u>3</u>		
<u>Demand Number/ Serial Number.</u>	<u>Services and purposes.</u>	<u>Sums not exceeding</u>		
		<u>Voted by the Legislative Assembly.</u>	<u>Charged on the Consoli- dated Fund.</u>	<u>Total.</u>
		<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
REVENUE ACCOUNT				
A—General Services				
(b) Fiscal Services				
17	2039—State Excise	151,94,48,000		151,94,48,000
	(d) Administrative Services			
	2052—Secretariat—General Services	1,05,88,000		1,05,88,000
	2059—Public Works			
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
4059—Capital Outlay on Public Works				
Total				
163,25,36,000				
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
18	2014—Administration of Justice	4,97,54,000		4,97,54,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure.	22,49,14,000		22,49,14,000
	2029—Land Revenue	80,36,000		80,36,000
	2030—Stamps and Registration	99,47,47,000		99,47,47,000
	2035—Collection of Other Taxes on Property and Capital Transactions.	97,91,000		97,91,000
	2040—Taxes on Sales, Trades etc.	220,04,67,000		220,04,67,000
	2045—Other Taxes and Duties on Commodities and Services.	6,33,73,000		6,33,73,000
2047—Other Fiscal Services				
33,73,27,000				

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	(c) Interest Payment and Servicing of Debt	Rs.	Rs.	Rs.
	2048—Appropriation for Reduction or Avoidance of Debt. ..	..	400,00,00,000	400,00,00,000
	2049—Interest Payments ..	..	23500,40,89,000	23500,40,89,000
	(d) Administrative Services			
	2051—Public Service Commission ..	..	25,02,69,000	25,02,69,000
	2052—Secretariat—General Services ..	80,38,94,000	..	80,38,94,000
	2054—Treasury and Accounts Administration ..	147,77,17,000	..	147,77,17,000
	2058—Stationery and Printing ..	2,75,00,000	..	2,75,00,000
	2059—Public Works ..	1,77,000	..	1,77,000
	2070—Other Administrative Services ..	2,35,95,000	..	2,35,95,000
18	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	13846,27,50,000	..	13846,27,50,000
	2075—Miscellaneous General Services ..	66,09,69,000	..	66,09,69,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	160,74,85,000	..	160,74,85,000
	2250—Other Social Services ..	22,50,75,000	..	22,50,75,000
	C—Economic Services			
	(g) Transport			
	3054—Roads and Bridges ..	..	..	..
	(j) General Economic Services			
	3454—Census, surveys and Statistics ..	2,99,75,000	..	2,99,75,000
	3475—Other General Economic Services ..	17,91,000	..	17,91,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	..	..	..

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	17,50,00,000	..	17,50,00,000
B—Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing ..	50,00,000	..	50,00,000
C—Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
18	4885—Other Capital Outlay on Industries and Minerals. ..	55,00,00,000	..	55,00,00,000
(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions. ..	5,00,00,000	..	5,00,00,000
	6003—Internal Debt of the State Government ..	..	38091,82,94,000	38091,82,94,000
	6004—Loans and Advances from the Central Government. ..	..	713,16,52,000	713,16,52,000
	6885—Other Loans to Industries and Minerals ..	..	..	..
	7610—Loans to Government Servants etc. ..	7,21,05,000	..	7,21,05,000
	7615—Miscellaneous Loans
	Total ..	14806,14,42,000	62730,43,04,000	77536,57,46,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		10,00,000 ..	10,00,000
	(d) Administrative Services			
	2052—Secretariat—General Services	1,84,83,000 ..		1,84,83,000
	2059—Public Works	66,23,000 ..		66,23,000
	2070—Other Administrative Services	216,22,99,000 ..		216,22,99,000
19	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works .. ..		.. ..	.. ..
	4070—Capital Outlay on Other Administrative Services.	86,60,00,000 ..		86,60,00,000
	6003—Internal Debt of the State Government		40,00,000 ..	40,00,000
	Total	305,34,05,000	50,00,000	305,84,05,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		9,00,00,000 ..	9,00,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	10,55,21,000 ..		10,55,21,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	50,00,00,000 ..		50,00,00,000
	2405—Fisheries	164,12,50,000 ..		164,12,50,000
	2415—Agricultural Research and Education	1,73,76,000 ..		1,73,76,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	14,19,87,000 ..		14,19,87,000
	(c) Special Areas Programmes			
	2551—Hill Areas	30,00,000 ..		30,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	4,43,72,000 ..		4,43,72,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry	10,00,00,000 ..		10,00,00,000
	4405—Capital Outlay on Fisheries	54,04,00,000 ..		54,04,00,000
	6003—Internal Debt of the State Government		15,50,00,000 ..	15,50,00,000
	6405—Loans for Fisheries	4,00,00,000 ..		4,00,00,000
20	Total	313,39,06,000	24,50,00,000	337,89,06,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	A—General Services			
	(d) Administrative Services			
21	2052—Secretariat—General Services	.. 34,07,21,000	..	34,07,21,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	.. 1047,18,37,000	..	1047,18,37,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing	.. 189,48,22,000	..	189,48,22,000
	(j) General Economic Services			
	3456—Civil Supplies	.. 19,64,48,000	..	19,64,48,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing.	.. 162,00,00,000	43,00,000	162,43,00,000
	6408—Loans for Food, Storage and Warehousing	.. ..	..	..
	Total	.. 1452,38,28,000	43,00,000	1452,81,28,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	.. ..	20,00,000	20,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	.. 84,94,91,000	..	84,94,91,000
	2408—Food, Storage and Warehousing	.. 61,35,000	..	61,35,000
	(c) Special Areas Programmes			
	2551—Hill Areas	.. 12,98,70,000	..	12,98,70,000
	(f) Industry and Minerals			
	2851—Village and Small Industries	.. 12,00,000	..	12,00,000
	2852—Industries	.. 26,75,00,000	..	26,75,00,000
	(j) General Economic Services			
22	3451—Secretariat—Economic Services	.. 1,70,65,000	..	1,70,65,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry	.. 7,00,00,000	..	7,00,00,000
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries	.. 14,58,34,000	..	14,58,34,000
	6003—Internal Debt of the State Government	.. ..	30,00,000	30,00,000
	6401—Loans for Crop Husbandry	.. ..	..	..
	6860—Loans for Consumer Industries	.. ..	..	..
	Total	.. 148,70,95,000	50,00,000	149,20,95,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	5,00,000	5,00,000
C—Economic Services				
(a) Agriculture and Allied Activities				
2401—Crop Husbandry	..	25,00,00,000	..	25,00,00,000
2402—Soil and Water Conservation	..	8,04,89,000	..	8,04,89,000
2406—Forestry and Wild Life	..	557,82,98,000	..	557,82,98,000
2415—Agricultural Research and Education	..	1,13,82,000	..	1,13,82,000
(c) Special Areas Programmes				
2551—Hill Areas	..	1,12,68,000	..	1,12,68,000
(j) General Economic Services				
3451—Secretariat—Economic Services	..	2,63,35,000	..	2,63,35,000
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401—Capital Outlay on Crop Husbandry
4406—Capital Outlay on Forestry and Wild Life	..	25,00,00,000	..	25,00,00,000
6004—Loans and Advances from the Central Government.
Total		620,77,72,000	5,00,000	620,82,72,000
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
2051—Public Service Commission	..	1,92,00,000	..	1,92,00,000
B—Social Services				
(b) Health and Family Welfare				
2210—Medical and Public Health	..	4330,92,27,000	..	4330,92,27,000
2211—Family Welfare	..	548,36,09,000	..	548,36,09,000
(g) Social Welfare and Nutrition				
2236—Nutrition	..	12,70,000	..	12,70,000
2250—Other Social Services	..	26,06,000	..	26,06,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services	..	12,26,49,000	..
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes	..	2,32,78,000	..
	(c) Special Areas Programmes			
24	2551—Hill Areas	..	2,15,70,000	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	..	..	..
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health.	..	1223,64,41,000	..
	4211—Capital Outlay on Family Welfare	..	..	..
	6210—Loans for Medical and Public Health	..	2,94,36,000	..
	6211—Loans for Family Welfare	..	..	..
	Total	..	6124,92,86,000	..
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	..	..
	(d) Administrative Services			
	2052—Secretariat—General Services	..	7,50,11,000	..
	2059—Public Works	..	671,33,12,000	9,24,08,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
25	2205—Art and Culture	..	24,29,000	..
	(b) Health and Family Welfare			
	2210—Medical and Public Health	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	..	28,77,51,000	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare
	2250—Other Social Services	..	7,75,73,000	..
				7,75,73,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	..	..	..
	(f) Industry and Minerals			
	2853—Non-Ferrous Mining and Metallurgical Industries.	..	..	..
	(g) Transport			
	3054—Roads and Bridges	..	775,75,87,000	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services	..	5,26,59,000	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police	..	..	..
	4059—Capital Outlay on Public Works	..	57,50,00,000	..
25	4070—Capital Outlay on Other Administrative Services.	..	..	..
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	..	21,74,50,000	..
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health.	..	..	..
	4211—Capital Outlay on Family Welfare	..	..	..
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	..	..	..
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity	..	..	..
	(h) Others			
	4250—Capital Outlay on Other Social Services	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
25	4403—Capital Outlay on Animal Husbandry ..	..	..	..
	4404—Capital Outlay on Dairy Development ..	..	..	..
	4408—Capital Outlay on Food, Storage and Warehousing. ..	..	..	..
	4425—Capital Outlay on Co-operation ..	..	..	..
	(f) Capital Account of Industry and Minerals			
26	4851—Capital Outlay on Village and Small Industries. ..	..	..	..
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	3366,69,00,000	..	3366,69,00,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
	7075—Loans for Other Transport Services ..	21,89,00,000	..	21,89,00,000
	Total ..	4964,45,72,000	9,24,08,000	4973,69,80,000
REVENUE ACCOUNT				
C—Economic Services				
(c) Special Areas Programmes				
26	2551—Hill Areas ..	607,29,34,000	..	607,29,34,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	73,74,000	..	73,74,000
	Total ..	608,03,08,000	..	608,03,08,000

The West Bengal Appropriation (No. 2) Act, 2015.
(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice	..	..	..
	2015—Elections	..	269,58,54,000	..
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	..	4,35,24,000
	(d) Administrative Services			
	2052—Secretariat—General Services	..	28,13,97,000	..
	2055—Police	..	4558,14,54,000	7,63,000
	2059—Public Works	..	6,48,75,000	..
	2070—Other Administrative Services	..	12,41,26,000	..
	(e) Pensions and Miscellaneous General Services			
27	2075—Miscellaneous General Services	..	2,40,25,000	..
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	..	..	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	..	4,81,94,000	..
	2250—Other Social Services	..	1,00,78,000	..
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	..	77,00,00,000	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services	..	7,14,000	..
	3454—Census, Surveys and Statistics	..	51,02,000	..

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police ..	147,15,00,000	..	147,15,00,000
	4059—Capital Outlay on Public Works ..	93,73,16,000	..	93,73,16,000
	4070—Capital Outlay on Other Administrative Services. ..	..	..	..
	B—Capital Account of Social Services			
27	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	4,00,00,000	..	4,00,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services ..	2,00,00,000	..	2,00,00,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	242,18,00,000	..	242,18,00,000
	6004—Loans and Advances from the Central Government. ..	..	3,34,72,000	3,34,72,000
	Total ..	5449,64,35,000	7,77,59,000	5457,41,94,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	..	96,00,000	96,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	95,23,08,000	..	95,23,08,000
28	2217—Urban Development ..	..	..	..
	(h) Others			
	2251—Secretariat—Social Services ..	4,53,98,000	..	4,53,98,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	15,26,78,000	..	15,26,78,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	4,00,00,000	..	4,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	751,41,93,000	..	751,41,93,000
28	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	20,00,00,000	..	20,00,00,000
	6003—Internal Debt of the State Government ..	..	3,00,00,000	3,00,00,000
	6004—Loans and Advances from the Central Government.	..	..	..
	6216—Loans for Housing ..	..	..	..
	Total ..	890,45,77,000	3,96,00,000	894,41,77,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	..	..	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	..	..	..
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries ..	..	..	..
	4860—Capital Outlay on Consumer Industries ..	..	..	..
29	4875—Capital Outlay on Other Industries ..	..	..	..
	4885—Other Capital Outlay on Industries and Minerals.	..	..	..
	6004—Loans and Advances from the Central Government.	..	..	..
	6857—Loans for Chemical and Pharmaceutical Industries.	..	..	..
	6858—Loans for Engineering Industries
	6860—Loans for Consumer Industries
	Total

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
2059—Public Works	..	89,76,000	..	89,76,000
B—Social Services				
(a) Education, Sports, Art and Culture				
2202—General Education	..	4,16,000	..	4,16,000
2205—Art and Culture	..	138,64,00,000	..	138,64,00,000
(d) Information and Broadcasting				
2220—Information and Publicity	..	106,74,84,000	..	106,74,84,000
(g) Social Welfare and Nutrition				
2235—Social Security and Welfare	..	2,16,79,000	..	2,16,79,000
2250—Other Social Services	..	1,22,33,000	..	1,22,33,000
(h) Others				
2251—Secretariat—Social Services	..	6,52,67,000	..	6,52,67,000
C—Economic Services				
(c) Special Areas Programmes				
2551—Hill Areas
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
4059—Capital Outlay on Public Works	..	6,67,60,000	..	6,67,60,000
B—Capital Account of Social Services				
(a) Education, Sports, Art and Culture				
4202—Capital Outlay on Education, Sports, Art and Culture.	..	8,12,00,000	..	8,12,00,000
(d) Information and Broadcasting				
4220—Capital Outlay on Information and Publicity	..	39,11,00,000	..	39,11,00,000
6220—Loans for Information and Publicity	..	3,07,00,000	..	3,07,00,000
6875—Loans for Other Industries	..	5,62,00,000	..	5,62,00,000
	Total	318,84,15,000	..	318,84,15,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
B—Social Services				
(h) Others				
2251—Secretariat—Social Services	..	152,73,91,000	..	152,73,91,000
C—Economic Services				
(f) Industry and Minerals				
2852—Industries
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
31 4070—Capital Outlay on Other Administrative Services.	..	2,00,00,000	..	2,00,00,000
C—Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4859—Capital Outlay on Telecommunication and Electronics Industries.	..	6,00,00,000	..	6,00,00,000
6859—Loans for Telecommunication and Electronics Industries.	..	5,00,00,000	..	5,00,00,000
Total	..	165,73,91,000	..	165,73,91,000
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
32 2049—Interest Payments	90,41,74,000	90,41,74,000
B—Social Services				
(g) Social Welfare and Nutrition				
2250—Other Social Services	..	7,70,63,000	..	7,70,63,000
C—Economic Services				
(c) Special Areas Programmes				
2551—Hill Areas

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control			
	2700—Major Irrigation ..	215,69,31,000	..	215,69,31,000
	2701—Medium Irrigation ..	84,58,72,000	..	84,58,72,000
	2711—Flood Control ..	280,74,41,000	..	280,74,41,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,25,96,000	..	5,25,96,000
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation ..	289,48,00,000	..	289,48,00,000
	4701—Capital Outlay on Major and Medium Irrigation. ..	43,65,00,000	..	43,65,00,000
	4711—Capital Outlay on Flood Control Projects ..	1671,14,00,000	..	1671,14,00,000
	6004—Loans and Advances from the Central Government. ..	..	75,00,000	75,00,000
	Total ..	2598,26,03,000	91,16,74,000	2689,42,77,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	2,00,04,000	..	2,00,04,000
	2056—Jails ..	196,19,75,000	..	196,19,75,000
	2058—Stationery and Printing ..	3,57,36,000	..	3,57,36,000
	2059—Public Works ..	2,15,000	..	2,15,000
	B—Social Services			
	a) Education, Sports, Art and Culture			
	2202—General Education ..	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	9,21,42,000	..	9,21,42,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	4,00,00,000	..	4,00,00,000
	Total ..	215,00,72,000	..	215,00,72,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
2014—Administration of Justice	..	427,84,83,000	99,82,43,000	527,67,26,000
(b) Fiscal Services				
2029—Land Revenue	..	1,75,43,000	..	1,75,43,000
(d) Administrative Services				
2052—Secretariat—General Services	..	5,78,11,000	..	5,78,11,000
2059—Public Works	..	17,05,34,000	..	17,05,34,000
2070—Other Administrative Services	..	5,60,17,000	..	5,60,17,000
B—Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
2216—Housing	..	3,50,00,000	..	3,50,00,000
(g) Social Welfare and Nutrition				
2235—Social Security and Welfare	..	7,81,89,000	..	7,81,89,000
C—Economic Services				
(j) General Economic Services				
3454—Census, Surveys and Statistics	..	1,14,55,000	37,000	1,14,92,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
4059—Capital Outlay on Public Works	..	66,50,00,000	..	66,50,00,000
B—Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216—Capital Outlay on Housing	..	10,00,00,000	..	10,00,00,000
Total	..	547,00,32,000	99,82,80,000	646,83,12,000

The West Bengal Appropriation (No. 2) Act, 2015.
(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
2014—Administration of Justice	..	1,59,14,000	..	1,59,14,000
B—Social Services				
(b) Health and Family Welfare				
2210—Medical and Public Health	..	163,50,90,000	..	163,50,90,000
(c) Water Supply, Sanitation, Housing and Urban Development				
2215—Water Supply and Sanitation
2216—Housing
(f) Labour and Labour Welfare				
2230—Labour and Employment	..	115,99,41,000	..	115,99,41,000
(g) Social Welfare and Nutrition				
2235—Social Security and Welfare	..	392,79,37,000	..	392,79,37,000
(h) Others				
2251—Secretariat—Social Services	..	8,20,96,000	..	8,20,96,000
B—Capital Account of Social Services				
4250—Capital Outlay on Other Social Services	..	14,00,00,000	..	14,00,00,000
Total		696,09,78,000	..	696,09,78,000
REVENUE ACCOUNT				
A—General Services				
(b) Fiscal Services				
2029—Land Revenue	..	676,46,72,000	..	676,46,72,000
(c) Interest Payment and Servicing of Debt				
2049—Interest Payments	2,50,00,000	2,50,00,000
(d) Administrative Services				
2052—Secretariat—General Services	..	13,14,87,000	..	13,14,87,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	2053—District Administration ..	165,83,80,000	..	165,83,80,000
	2059—Public Works ..	11,04,27,000	..	11,04,27,000
	2070—Other Administrative Services ..	6,92,77,000	..	6,92,77,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	11,47,000	..	11,47,000
	(g) Social Welfare and Nutrition			
	2250—Other Social Services ..	78,36,000	..	78,36,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	60,00,000	..	60,00,000
	2402—Soil and Water Conservation ..	26,63,000	..	26,63,000
	(b) Rural Development			
	2506—Land Reforms ..	32,13,25,000	..	32,13,25,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	59,33,000	..	59,33,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	37,80,00,000	..	37,80,00,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	1,23,55,000	..	1,23,55,000
	6004—Loans and Advances from the Central Government. ..	..	..	..
36	Total ..	946,95,02,000	250,00,000	949,45,02,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
37	2052—Secretariat—General Services	.. 7,08,18,000	..	7,08,18,000
	REVENUE ACCOUNT			
	2052—Secretariat—General Services	.. 57,19,000	..	57,19,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education	.. 858,30,63,000	..	858,30,63,000
	2204—Sports and Youth Services	.. 5,15,00,000	..	5,15,00,000
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	.. ..	.. ..	.. ..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	.. 447,64,60,000	..	447,64,60,000
	2250—Other Social Services	.. 156,33,32,000	..	156,33,32,000
	(h) Others			
38	2251—Secretariat—Social Services	.. 3,01,59,000	..	3,01,59,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes	.. 58,00,00,000	..	58,00,00,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	.. 116,00,00,000	..	116,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	.. ..	.. ..	.. ..
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	.. 1214,00,00,000	..	1214,00,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	.. 97,50,00,000	..	97,50,00,000
	Total	.. 2956,52,33,000	..	2956,52,33,000

The West Bengal Appropriation (No. 2) Act, 2015.
(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			
(d) Administrative Services				
	2052—Secretariat—General Services ..	4,96,80,000	..	4,96,80,000
B—Social Services				
(b) Health and Family Welfare				
	2211—Family Welfare			
(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation ..	19,18,41,000	..	19,18,41,000
	2217—Urban Development ..	4152,81,22,000	..	4152,81,22,000
D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	424,94,72,000	..	424,94,72,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	26,16,000	..	26,16,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
39	4215—Capital Outlay on Water Supply and Sanitation	15,00,00,000	..	15,00,00,000
	4217—Capital Outlay on Urban Development	70,00,00,000	..	70,00,00,000
	6003—Internal Debt of the State Government	..	..	..
	6004—Loans and Advances from the Central Government.	..	..	..
	6217—Loans for Urban Development	167,00,00,000	..	167,00,00,000
	Total	4854,17,31,000	..	4854,17,31,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments	..	..	1,55,00,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	..	..	..
	2217—Urban Development	..	67,84,000	..
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	..	1319,70,10,000	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	..	10,000	..
	(b) Rural Development			
	2501—Special Programmes for Rural Development	..	629,75,94,000	..
	2505—Rural Employment	..	3041,64,20,000	..
	2515—Other Rural Development Programmes	..	5850,95,59,000	..
	(c) Special Areas Programmes			
	2551—Hill Areas	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	2575—Other Special Areas Programmes ..	45,15,00,000	..	45,15,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	10,57,10,000	..	10,57,10,000
	3454—Census, Surveys and Statistics ..	..	..	..
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	26,77,00,000	..	26,77,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	C—Capital Account of Economic Services			
40	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	10,00,00,000	..	10,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	..	..	..
	6003—Internal Debt of the State Government ..	..	2,15,00,000	2,15,00,000
	6515—Loans for Other Rural Development Programmes. ..	..	..	..
	Total ..	10935,22,87,000	3,70,00,000	10938,92,87,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	2,29,93,000	..	2,29,93,000
	2059—Public Works ..	..	..	..
	2070—Other Administrative Services ..	9,00,00,000	..	9,00,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
41	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	..	..	..
	Total ..	11,29,93,000	..	11,29,93,000
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments ..	5,00,000	50,000	5,50,000
	(d) Administrative Services			
	2051—Public Service Commission ..	..	17,73,01,000	17,73,01,000
	2052—Secretariat—General Services ..	21,00,12,000	..	21,00,12,000
	2059—Public Works ..	2,00,000	..	2,00,000
	2070—Other Administrative Services ..	21,97,27,000	..	21,97,27,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
42	2216—Housing ..	2,00,000	..	2,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	57,00,00,000	..	57,00,00,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	10,50,00,000	..	10,50,00,000
	6004—Loans and Advances from the Central Government. ..	..	1,05,000	1,05,000
	— Total ..	110,56,39,000	17,74,56,000	128,30,95,000

The West Bengal Appropriation (No. 2) Act, 2015.(Schedule.)

Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding				
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.			
REVENUE ACCOUNT						
A—General Services						
(b) Fiscal Services						
43	<u>2045—Other Taxes and Duties on Commodities and Services.</u>	..	<u>3,53,48,000</u>	<u>3,53,48,000</u>		
	<u>(c) Interest Payment and Servicing of Debt</u>	..	..	..
	<u>2049—Interest Payments</u>	..	<u>35,00,00,000</u>	<u>35,00,00,000</u>		
	<u>(e) Pensions and Miscellaneous General Services</u>	..	..	..
2071—Pensions and Other Retirement Benefits						
C—Economic Services						
(c) Special Areas Programmes						
<u>2575—Other Special Areas Programmes</u>						
(e) Energy						
<u>2801—Power</u>						
<u>2810—Non-conventional Sources of Energy</u>						
(j) General Economic Services						
<u>3451—Secretariat—Economic Services</u>						
C—Capital Account of Economic Services						
(e) Capital Account of Energy						
<u>4801—Capital Outlay on Power Projects</u>						
<u>6003—Internal Debt of the State Government</u>						
<u>6004—Loans and Advances from the Central Government.</u>						
<u>6801—Loans for Power Projects 6860</u>						
<u>—Loans for Consumer Industries</u>						
Total		<u>1903,48,72,000</u>	<u>80,50,00,000</u>	<u>1983,98,72,000</u>		

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
C—Economic Services				
(f) Industry and Minerals				
44	2852—Industries	..	..	..
	(j) General Economic Services	..	..	..
	3451—Secretariat—Economic Services	..	..	..
	C—Capital Account of Economic Services	..	..	..
	(f) Capital Account of Industry and Minerals	..	..	..
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	..	..	..
	4858—Capital Outlay on Engineering Industries	..	..	..
	(g) Capital Account of Transport	..	..	..
	5075—Capital Outlay on other Transport Services	..	..	..
	6857—Loans for Chemical and Pharmaceutical Industries.	..	..	..
45	6858—Loans for Engineering Industries	..	..	..
	6860—Loans for Consumer Industries	..	..	..
	Total	..	..	..
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	..	..	55,00,000
	(d) Administrative Services	..	..	55,00,000
	2059—Public Works	..	8,54,72,000	..
	B—Social Services	..	..	8,54,72,000
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	..	1554,28,22,000	..
	(g) Social Welfare and Nutrition	..	..	1554,28,22,000
	2250—Other Social Services	..	10,58,18,000	..
	(h) Others	..	..	10,58,18,000
	2251—Secretariat—Social Services	..	2,92,60,000	..
	C—Economic Services	..	..	2,92,60,000
	(c) Special Areas Programmes	..	..	..
2551—Hill Areas				
		40,00,000	..	40,00,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A—Capital Account of General Services				
4059—Capital Outlay on Public Works	..	30,80,00,000	..	30,80,00,000
B—Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4215—Capital Outlay on Water Supply and Sanitation.	..	216,39,00,000	..	216,39,00,000
6003—Internal Debt of the State Government	13,00,000	13,00,000
6004—Loans and Advances from the Central Government.	1,10,00,000	1,10,00,000
Total	..	1823,92,72,000	1,78,00,000	1825,70,72,000
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
2013—Council of Ministers	..	50,000	..	50,000
B—Social Services				
(g) Social Welfare and Nutrition				
2235—Social Security and Welfare	..	37,94,15,000	86,000	37,95,01,000
(h) Others				
2251—Secretariat—Social Services	..	3,76,39,000	..	3,76,39,000
B—Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235—Capital Outlay on Social Security and Welfare	..	65,00,00,000	5,20,00,000	70,20,00,000
6004—Loans and Advances from the Central Government.
6235—Loans for Social Security and Welfare
Total	..	106,71,04,000	5,20,86,000	111,91,90,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(a) Organs of State				
	2013—Council of Ministers ..	5,01,000	..	5,01,000
(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments ..	..	21,21,87,000	21,21,87,000
(d) Administrative Services				
	2059—Public Works ..	24,95,000	..	24,95,000
B—Social Services				
(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare ..	157,45,25,000	..	157,45,25,000
	2245—Relief on account of Natural Calamities ..	778,92,09,000	..	778,92,09,000
	2250—Other Social Services ..	..	..	..
(h) Others				
47	2251—Secretariat—Social Services ..	3,57,93,000	..	3,57,93,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	109,10,00,000	..	109,10,00,000
B—Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare ..	..	..	..
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry ..	..	..	..
	6003—Internal Debt of the State Government ..	..	3,42,48,000	3,42,48,000
	Total ..	1049,35,23,000	24,64,35,000	1073,99,58,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
48	2575—Other Special Areas Programmes	..	..	..
	(e) Energy			
	2810—Non-conventional Sources of Energy	..	..	..
	(i) Science, Technology and Environment			
	3425—Other Scientific Research	..	19,25,52,000	..
	(j) General Economic Services			
	3451—Secretariat—Economic Services	..	4,10,02,000	..
		Total ..	23,35,54,000	23,35,54,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works	..	1,03,88,000	..
	2070—Other Administrative Services	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services	..	340,35,46,000	..
	(h) Others			
	2251—Secretariat—Social Services	..	3,33,00,000	..
	C—Economic Services			
	(a) Agriculture and Allied Activities			
49	2403—Animal Husbandry	..	..	..
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	..	..	..
	B—Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	..	40,00,00,000	..
		Total ..	384,72,34,000	384,72,34,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
50	2575—Other Special Areas Programmes	..	298,66,00,000	..
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme.	..	100,00,00,000	..
		Total ..	398,66,00,000	398,66,00,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	2029—Land Revenue	..	..	..
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education	.. 278,66,76,000	..	278,66,76,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	.. 103,58,31,000	..	103,58,31,000
	(h) Others			
51	2251—Secretariat—Social Services	.. 2,78,37,000	..	2,78,37,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	.. 390,84,00,000	..	390,84,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services	.. 50,64,00,000	..	50,64,00,000
		Total .. 826,51,44,000	..	826,51,44,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2250—Other Social Services	.. 2,73,81,000	..	2,73,81,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	.. 2,00,00,000	..	2,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	.. 1,78,81,000	..	1,78,81,000
52	3452—Tourism	.. 86,67,10,000	..	86,67,10,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	.. 236,00,00,000	..	236,00,00,000
		Total .. 329,19,72,000	..	329,19,72,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(b) Fiscal Services				
	2041—Taxes on Vehicles	..	25,62,32,000	..
				25,62,32,000
(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	..	..	..
(d) Administrative Services				
	2070—Other Administrative Services	..	42,34,68,000	..
				42,34,68,000
B—Social Services				
(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	..	82,67,000	..
				82,67,000
	2250—Other Social Services	..	82,99,000	..
				82,99,000
(h) Others				
	2251—Secretariat—Social Services	..	5,44,30,000	..
				5,44,30,000
C—Economic Services				
(g) Transport				
53	3051—Ports and Lighthouses	..	1,96,37,000	..
				1,96,37,000
	3053—Civil Aviation	..	1,75,96,000	..
				1,75,96,000
	3055—Road Transport	..	664,74,28,000	..
				664,74,28,000
	3056—Inland Water Transport	..	7,24,02,000	..
				7,24,02,000
	3075—Other Transport Services	..	90,00,000	..
				90,00,000
(j) General Economic Services				
	3451—Secretariat—Economic Services	..	6,75,000	..
				6,75,000
C—Capital Account of Economic Services				
(g) Capital Account of Transport				
	5053—Capital Outlay on Civil Aviation	..	3,20,00,000	..
				3,20,00,000
	5055—Capital Outlay on Road Transport	..	162,60,08,000	..
				162,60,08,000
	5056—Capital Outlay on Inland Water Transport	..	23,26,10,000	..
				23,26,10,000
	5075—Capital Outlay on Other Transport Services	..	33,82,46,000	..
				33,82,46,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	6004—Loans and Advances from the Central Government.	..	..	..
53	7055—Loans for Road Transport	.. 161,00,00,000	..	161,00,00,000
	7056—Loans for Inland Water Transport	.. 36,29,00,000	..	36,29,00,000
	7075—Loans for Other Transport Services	.. 5,00,09,000	..	5,00,09,000
	Total	.. 1176,92,07,000	..	1176,92,07,000
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
	2059—Public Works	.. 12,58,000	..	12,58,000
	2070—Other Administrative Services	.. ..	..	..
B—Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	.. 62,24,72,000	..	62,24,72,000
	2216—Housing	.. 34,03,66,000	..	34,03,66,000
54	2217—Urban Development	.. 561,82,32,000	..	561,82,32,000
C—Economic Services				
(c) Special Areas Programmes				
	2551—Hill Areas	.. 15,00,000	..	15,00,000
(j) General Economic Services				
	3451—Secretariat—Economic Services	.. 12,52,46,000	..	12,52,46,000
	3475—Other General Economic Services	.. 3,22,79,000	..	3,22,79,000
D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	.. 287,08,98,000	..	287,08,98,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
54	4216—Capital Outlay on Housing ..	33,39,21,000	..	33,39,21,000
	4217—Capital Outlay on Urban Development ..	1568,10,00,000	..	1568,10,00,000
	6215—Loans for Water Supply and Sanitation ..	..	..	..
	6217—Loans for Urban Development ..	55,00,000	..	55,00,000
	6551—Loans for Hill Areas ..	..	..	..
	Total ..	2563,26,72,000	..	2563,26,72,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	18,82,000	..	18,82,000
	2402—Soil and Water Conservation ..	4,86,00,000	..	4,86,00,000
	2408—Food, Storage and Warehousing ..	5,000	..	5,000
	2415—Agricultural Research and Education ..	21,73,000	..	21,73,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1,80,00,000	..	1,80,00,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	471,33,50,000	..	471,33,50,000
55	2705—Command Area Development ..	11,00,00,000	..	11,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	3,45,57,000	..	3,45,57,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	40,00,00,000	..	40,00,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	441,15,50,000	..	441,15,50,000
	4705—Capital Outlay on Command Area Development ..	16,00,00,000	..	16,00,00,000
	Total ..	990,01,17,000	..	990,01,17,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B—Social Services			
	(g) Social Welfare and Nutrition			
56	2235—Social Security and Welfare ..	1033,19,22,000	..	1033,19,22,000
	2236—Nutrition ..	9,77,000	..	9,77,000
	2250—Other Social Services ..	7,12,000	..	7,12,000
	(h) Others			
	2251—Secretariat—Social Services ..	4,36,83,000	..	4,36,83,000
	Capital Expenditure outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	..	..
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	30,00,00,000	..	30,00,00,000
	Total ..	1067,72,94,000	..	1067,72,94,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
57	2052—Secretariat—General Services ..	78,42,000	..	78,42,000
	C—Economic Services			
	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	15,60,00,000	..	15,60,00,000
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5425—Capital Outlay on Other Scientific and Environmental Research ..	4,40,00,000	..	4,40,00,000
	Total ..	20,78,42,000	..	20,78,42,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
58	2052—Secretariat—General Services ..	1,36,37,000	..	1,36,37,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	239,53,42,000	..	239,53,42,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	80,00,00,000	..	80,00,00,000
	Total ..	320,89,79,000	..	320,89,79,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
59	2052—Secretariat—General Services ..	1,47,31,000	..	1,47,31,000
B—Social Services				
(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services ..	243,66,23,000	..	243,66,23,000
C—Economic Services				
(a) Agriculture and Allied Activities				
	2435—Other Agricultural Programmes ..	85,00,00,000	..	85,00,00,000
(b) Rural Development				
	2515—Other Rural Development Programmes ..	65,00,00,000	..	65,00,00,000
C—Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes. ..	15,00,00,000	..	15,00,00,000
	Total ..	410,13,54,000	..	410,13,54,000
REVENUE ACCOUNT				
A—General Services				
(d) Administrative Services				
60	2052—Secretariat—General Services ..	2,09,10,000	..	2,09,10,000
	2070—Other Administrative Services ..	359,03,91,000	..	359,03,91,000
B—Social Services				
(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare ..	3,57,49,000	..	3,57,49,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	..	..	..

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
60	4070—Capital Outlay on Other Administrative Services.	10,000	..	10,000
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	17,49,90,000	..	17,49,90,000
	Total	382,20,50,000	..	382,20,50,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
61	2052—Secretariat—General Services	4,08,90,000	..	4,08,90,000
	REVENUE ACCOUNT			
	2052—Secretariat—General Services	5,05,46,000	..	5,05,46,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	100,00,00,000	..	100,00,00,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
62	4575—Capital Outlay on Other Special Areas Programme.	450,00,00,000	..	450,00,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges	..	..	..
	Total	555,05,46,000	..	555,05,46,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
C—Economic Services				
(a) Agriculture and Allied Activities				
63	2401—Crop Husbandry ..	17,47,15,000	..	17,47,15,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	1,87,36,000	..	1,87,36,000
	3454—Census, Surveys and Statistics ..	80,47,15,000	..	80,47,15,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
	4059—Capital Outlay on Public Works ..	3,10,00,000	..	3,10,00,000
	Total ..	102,91,66,000	..	102,91,66,000
REVENUE ACCOUNT				
B—Social Services				
(g) Social Welfare and Nutrition				
64	2235—Social Security and Welfare ..	1867,37,48,000	..	1867,37,48,000
	2236—Nutrition ..	982,02,73,000	..	982,02,73,000
(h) Others				
	2251—Secretariat—Social Services ..	23,04,000	..	23,04,000
	B—Capital Account of Social Services			
(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare ..	122,29,80,000	..	122,29,80,000
	Total ..	2971,93,05,000	..	2971,93,05,000

The West Bengal Appropriation (No. 2) Act, 2015.

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
B—Social Services				
(e) Welfare of SC, ST, and OBC's				
65	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. . .	516,19,63,000	..	516,19,63,000
	(h) Others			
65	2251—Secretariat—Social Services . . .	2,44,55,000	..	2,44,55,000
	B—Capital Account of Social Services			
(e) Welfare of SC, ST, and OBC's				
65	4225—Capital Outlay on Welfare of Scheduled Castes, . . . Scheduled Tribes, Other Backward Classes and Minorities.	49,99,93,000	..	49,99,93,000
	Total . . .	568,64,11,000	..	568,64,11,000
REVENUE ACCOUNT				
C—Economic Services				
(a) Agriculture and Allied Activities				
66	2401—Crop Husbandry . . .	15,00,00,000	..	15,00,00,000
	(f) Industry and Minerals			
66	2851—Village and Small Industries . . .	147,62,96,000	..	147,62,96,000
	(j) General Economic Services			
66	3451—Secretariat—Economic Services . . .	97,85,000	..	97,85,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
C—Capital Account of Economic Services				
66	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries	1,50,00,000	..	1,50,00,000
	Total ..	165,10,81,000	..	165,10,81,000
REVENUE ACCOUNT				
C—Economic Services				
	(f) Industry and Minerals			
	2852—Industries ..	4,36,57,000	..	4,36,57,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	4,17,52,000	..	4,17,52,000
C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals			
67	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	28,40,00,000	..	28,40,00,000
	4858—Capital Outlay on Engineering Industries ..	80,00,000	..	80,00,000
	4860—Capital Outlay on Consumer Industries ..	80,00,000	..	80,00,000
	4875—Capital Outlay on Other Industries ..	50,00,000	..	50,00,000
	4885—Other Capital Outlay on Industries and Minerals. ..	1,00,00,000	..	1,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2015.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services.	..	..	..
67	6857—Loans for Chemical and Pharmaceutical Industries.	..	1,68,40,000	1,68,40,000
	6858—Loans for Engineering Industries.	..	7,11,22,000	7,11,22,000
	6860—Loans for Consumer Industries.	..	2,83,89,000	2,83,89,000
	Total ..	51,67,60,000		51,67,60,000
	Grand Total ..	109102,54,43,000	63135,36,94,000	172237,91,37,000

By order of the Governor,

MADHUMATI MITRA,
Secy. to the Govt. of West Bengal,
Law Department.