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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 581-L.—29th March, 2004.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act I of 2004

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2004.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 29th March, 2004.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2005.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2005;

It is hereby enacted in the Fifty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2004.

(Sections 2, 3.)

Issue of Rs 15048,33,3,000 out of the Consolidated Fund of West Bengal for the year 2004-2005. 2. From and but of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifteen thousand forty-eight crore thirty-three lakh and thirty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2005, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2005.

SCHEDULE.

(See sections 2 and 3.)

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
1	2011—State Legislature	6,86,47,000	7,63,000	6,94,10,000	
Serial 2	2012—Governor		88,87,000	88,87,000	
3	2013—Council of Ministers	1,34,16,000		1,34,16,000	
	D G11G 1				
	B—Social Services				
г	(g) Social Welfare and Nutrition 2245—Relief on Account of Natural Calamities				
	C—Economic Services	• •	• •	• •	
	(a) Agriculture and Allied Services				
	2408—Food Storage and Warshoveing	50,86,000		50 97 000	
	2435—Other Agricultural Programmes	2,25,33,000	• •	50,86,000 2,25,33,000	
4	Capital Expenditure Outside the Revenue Account	2,23,33,000		2,23,33,000	
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agriculture Programmes	2,05,87,000		2,05,87,000	
,	Total	4,82,06,000		4,82,06,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		88,81,000	88,81,000	
5	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits			• •	
				·	

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	B—Social Services (g) Social Welfare and Nutrition	·			
	2235—Social Security and Welfare	3,70,49,000		3,70,49,000	
	2236—Nutrition	2,62,000		2,62,000	
	2245—Relief on account of Natural Calamities .				
	C—Economic Services (a) Agriculture and Allied Services				
	2401—Crop Husbandry	58,89,82,000		58,89,82,000	
	2402—Soil and Water Conservation	. 2,55,48,000		2,55,48,000	
	2415—Agricultural Research and Education .	. 17,68,39,000		17,68,39,000	
	(b) Rural Development	,			
	2501—Special Programmes for Rural Development .				
	(c) Special Areas Programmes				
5	2551—Hill Areas	. 8,33,000		8,33,000	
	2575—Other Special Areas Programmes	. 6,67,000		6,67,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services .	. 71,72,000		71,72,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry .	. 2,75,00,000		2,75,00,000	
	4415—Capital Outlay on Agricultural Research and Education.				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.				
	E—Public Debt				
	6004—Loans and Advances from the Central Government.		36,43,000	36,43,000	
	F-Loans and Advances				
	6401—Loans for Crop Husbandry				
L		. 86,48,52,000	1,25,24,000	87,73,76,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Del	t				
ſ	2049—Interest Payments			3,33,000	3,33,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2403—Animal Husbandry		44,38,02,000		44,38,02,000	
	2404—Dairy Development		45,67,29,000		45,67,29,000	
	2415—Agricultural Research and Education		2,14,33,000		2,14,33,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,11,81,000		4,11,81,000	
	(c) Special Areas Programmes					
6	2551—Hill Areas		8,33,000		8,33,000	
	(j) General Economic Services				. ,	
	3451—Secretariat—Economic Services		33,47,000		33,47,000	
	Capital Expenditure Outside the Revenue Acco	ount				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allie Activities	d				
	4403—Capital Outlay on Animal Husbandry		88,33,000		88,33,000	
	4404—Capital Outlay on Dairy Development		71,67,000		71,67,000	
	E-Public Debt				-	
	6003-Internal Debt of the State Government			3,33,000	3,33,000	
	Total		98,33,25,000	6,66,000	98,39,91,000	

1	2		3	• .
Demand	-	Su	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt	·		
Γ	2049—Interest Payments		17,18,000	17,18,000
	B—Social Services			
	(e) Welfare of SC, ST and OBC Classes	,		•
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	72,89,69,000		72,89,69,000
	(h) Others	·		
	2251—Secretariat—Social Services	55,80,000		55,80,000
7	Capital Expenditure Outside the Revenue Account			
. /	B—Capital Account of Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,28,33,000		1,28,33,000
	E—Public Debt			
	6003—Internal Debt of the State Government		8,33,000	8,33,000
	6004—Loans and Advances from the Central Government.		2,00,000	2,00,000
	F-Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	Total	74,73,82,000	27,51,000	75,01,33,000

1	2			3			
Demand Number/	· ·		Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments			2,95,98,000	2,95,98,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing		1,23,000		1,23,000		
	(h) Others						
	2250—Other Social Services		2,000		2,000		
	C—Economic Services						
	(a) Agriculture and Allied Services						
8	2401—Crop Husbandry		66,000		66,000		
	2404—Dairy Development		1,10,000		1,10,000		
	2425—Co-operation		13,11,72,000		13,11,72,000		
	(b) Rural Development						
	2515—Other Rural Development Programmes		1,63,27,000		1,63,27,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		47,40,000		47,40,000		
	Capital Expenditure Outside the Revenue Accord	unt					
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		2,000		2,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	·		Rs.	Rs.	Rs.	
	(h) Others					
ı	4250—Capital Outlay on Other Social Services		2,000		2,000	
	C—Capital Account of Economic Services	•			,	
	(a) Capital Account of Agriculture and					
	Allied Activities					
8	4425—Capital Outlay on Co-operation		85,11,000		85,11,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			4,21,00,000	4,21,00,000	
	6004—Loans and Advances from the Central Government.			3,87,000	3,87,000	
	F-Loans and Advances					
	6250—Loans for Other Social Services		3,000		3,000	
	6425—Loans for Co-operation		67,28,000		67,28,000	
	Total		16,77,86,000	7,20,85,000	23,98,71,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
. Г	2049—Interest Payments			68,16,000	68,16,000	
	(d) Administrative Services					
	2058—Stationery and Printing		6,02,18,000		6,02,18,000	
	C—Economic Services					
	(c) Special Areas Programmes					
9	2551—Hill Areas		8,80,64,000		8,80,64,000	
	(f) Industry and Minerals					
	2852—Industries		8,96,45,000		8,96,45,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.		1,15,87,000		1,15,87,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,06,26,000	•	1,06,26,000	
	3475—Other General Economic Services		10,40,000		10,40,000	

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accoun	ı				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		40,00,000		40,00,000	
	(c) Capital Account of Special Areas Programme				10,00,000	
	4551—Capital Outlay on Hill Areas .		26,67,000		26,67,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industries .		33,000		33,000	
	4857—Capital Outlay on Chemical and		40,00,000		40,00,000	
	4859—Capital Outlay on Tele-communication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries .		1,88,67,000		1,88,67,000	
	4885—Other Capital Outlay on Industries and Minerals.		1,00,73,000		1,00,73,000	
	(g) Capital Account of Transport	ľ				
9	5054—Capital Outlay on Roads and Bridges .	.	27,000		27,000	
	(j) Capital Account of General Economic Services	;				
	5465—Investments in General Financial and Trading Institutions.			• •		
	E—Public Debt	İ				
	6003—Internal Debt of the State Government .			16,67,000	16,67,000	
	6004—Loans and Advances from the Central					
	Government.	$\cdot \mid$		20,00,000	20,00,000	
	F—Loans and Advances 6407—Loans for Plantations		55.00.000			
	6551—Loans for Hill Areas	•	55,00,000		55,00,000	
	6857—Loans for Chemical and Pharmaceutical	•	1,01,67,000		1,01,67,000	
	Industries.		11,67,000		11,67,000	
	6859—Loans for Tele-communication and Electronics Industries.					
	6860—Loans for Consumer Industries .	$\cdot \mid$	4,12,33,000		4,12,33,000	
	6885—Loans for Other Industries and Minerals .	.	86,67,000		86,67,000	
	7465—Loans for General Financial and Trading Institutions.		1,16,67,000		1,16,67,000	
1		<u> </u>	·			

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
_	(d) Administrative Services				
	2052—Secretariat—General Services	28,37,000		28,37,000	
	C—Economic Services				
10	(j) General Economic Services				
	3456—Civil Supplies	4,94,91,000		4,94,91,000	
	3475—Other General Economic Services	1,55,56,000		1,55,56,000	
	Total	6,78,84,000		6,78,84,000	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		72,03,000	72,03,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	30,59,000		30,59,000	
	(f) Industry and Minerals				
	2851—Village and Small Industries	28,83,00,000		28,83,00,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	46,23,000		46,23,000	
11	Capital Expenditure Outside the Revenue Account		 		
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries	70,39,000		70,39,000	
	EPublic Debt				
	6003—Internal Debt of the State Government		1,00,00,000	1,00,00,000	
	6004—Loans and Advances from the Central Government.		6,68,000	6,68,000	
	F-Loans and Advances				
	6851—Loans for Village and Small Industries	1,26,85,000		1,26,85,000	
Ĺ	6860—Loans for Consumer Industries	6,84,17,000		6,84,17,000	
	Total	38,41,23,000	1,78,71,000	40,19,94,000	

1	2		3			
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Гі	2049—Interest Payments			1.10.000	1 10 000	
	B—Social Services	• •	• •	1,19,000	1,19,000	
	(f) Labour and Labour Welfare					
	2230—Labour and Employment	٠.				
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	• •	• •	• •		
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry 2402—Soil and Water Conservation	• •	2,38,94,000		2,38,94,000	
	(b) Rural Development	• •	3,00,000		3,00,000	
	2505—Rural Employment		24.66.67.000			
	(c) Special Areas Programmes	• •	24,66,67,000	• •	24,66,67,000	
12	2575—Other Special Areas Programmes		20.22.84.000		00.00.04.000	
	(j) General Economic Services		29,23,84,000		29,23,84,000	
	3451—Secretariat—Economic Services		2,16,68,000		2.16.69.000	
	3452—Tourism	• •	23,05,000	• •	2,16,68,000	
	3454—Census, Surveys and Statistics		3,20,52,000	• •	23,05,000	
	Capital Expenditure Outside the Revenue Accou		3,20,32,000	• •	3,20,52,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay of Other Special Areas Programme.		41,000		41,000	
	E—Public Debt		11,000	• •	41,000	
	6004—Loans and Advances from the Central Government.			61,000	61,000	
	F-Loans and Advances		• •	01,000	01,000	
	6250—Loans for Other Social Services					
	Total		61,93,11,000	1,80,000	61,94,91,000	

1	2		3			
Demand		S	Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT B—Social Services					
	(a) Education, Sports, Art and Culture					
ſ	2202—General Education	. 209,41,04,000		209,41,04,000		
	2203—Technical Education	. 10,46,43,000		10,46,43,000		
	2204—Sports and Youth Services	. 42,90,000		42,90,000		
	2205—Art and Culture	. 1,15,62,000		1,15,62,000		
	(h) Others					
13	2251—Secretariat—Social Services C—Economic Services	. 1,20,74,000		1,20,74,000		
	(j) General Economic Services					
	3454—Census, Surveys and Statistics	. 17,37,000		17,37,000		
	F—Loans and Advances					
Ĺ	6202—Loans for Education, Sports, Art and Culture.	. 1,67,000		1,67,000		
	Total .	. 222,85,77,000		222,85,77,000		
	DEVENIE A COOLUM					
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture			20 52 50 000		
Γ	2202—General Education .	i		20,53,59,000		
	2203 The time Current	. 96,08,000	• • •	. 96,08,000		
	(g) Social Welfare and Nutrition	·				
	2235—Social Security and Welfare .	. 1,27,25,000	• •	1,27,25,000		
	(h) Others					
	2251—Secretariat—Social Services	29,07,000	• • •	29,07,000		
	C—Economic Services					
	(b) Rural Development					
14	2515—Other Rural Development Programmes .	. 87,95,000		87,95,000		
	(c) Special Areas Programmes					
	2551—Hill Areas	. 3,000		3,000		
	(j) General Economic Services					
	3454—Census, Surveys and Statistics	. 1,30,000	•	1,30,000		
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports,			22.22.000		
Ĺ	Art and Culture.	. 33,33,000	• • • • • • • • • • • • • • • • • • • •	33,33,000		
	Total .	. 24,28,60,000		24,28,60,000		

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Γ	2202—General Education		1371,04,40,000		1371,04,40,000	
	2204—Sports and Youth Services		1,14,39,000		1,14,39,000	
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
	(h) Others		51 (5 000			
	2251—Secretariat—Social Services		51,67,000		51,67,000	
1.5	C—Economic Services					
15	(c) Special Areas Programmes					
	2551—Hill Areas		3,33,000		3,33,000	
	Capital Expenditure Outside the Revenue Account					
	B —Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		1,66,67,000		1,66,67,000	
	Total	٠.	1374,40,46,000		1374,40,46,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
г	2215—Water Supply and Sanitation		1,07,36,000		1,07,36,000	
	(h) Others	• •		• •	1,07,50,000	
	2251—Secretariat—Social Services		21,18,000		21,18,000	
16	C—Economic Services		, ,,,,,,	. ,	_1,20,000	
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		2,08,000		2,08,000	
	3435—Ecology and Environment		18,58,000	• •	18,58,000	
	Total		1,49,20,000		1,49,20,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities					
ſ	and Services 2039—State Excise		15,88,46,000		15,88,46,000	
17	(d) Administrative Services 2052—Secretariat—General Services		11,38,000		11,38,000	
	Total		15,99,84,000		15,99,84,000	
	(a) Organs of State 2014—Administration of Justice (b) Fiscal Services (i) Collection of Taxes on Income		61,26,000		61,26,000	
	and Expenditure 2020—Collection of Taxes on Income and Expenditure. (ii) Collection of Taxes on Property and		3,15,81,000		3,15,81,000	
	Capital Transactions		0.00.000		0.00.000	
	2029—Land Revenue 2030—Stamps and Registration		9,99,000 12,82,52,000		9,99,000 12,82,52,000	
	2035—Collection of Other Taxes on Property and Capital Transactions.		13,28,000		13,28,000	
18	(iii) Collection of Taxes on Commodities and Services					
	2040—Taxes on Sales, Trades etc.		26,53,00,000		26,53,00,000	
	2045—Other Taxes and Duties on Commodities and Services.		94,77,000		94,77,000	
	(iv) Other Fiscal Services					
	2047—Other Fiscal Services		7,77,12,000		7,77,12,000	
	(c) Interest Payment and Servicing of Debt					
	2048—Appropriation for Reduction or Avoidance of Debt.			48,00,00,000	48,00,00,000	
	2049—Interest Payments			3875,00,34,000	3875,00,34,000	
	(d) Administrative Services					
	2051—Public Service Commission			2,29,64,000	2,29,64,000	
	2052—Secretariat—General Services		8,60,38,000		8,60,38,000	
	2054—Treasury and Accounts Administration		18,79,54,000		18,79,54,000	
	2058—Stationery and Printing		61,92,000		61,92,000	
1	2070—Other Administrative Services		43,87,000		43,87,000	

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	(e) Pensions and Miscellaneous General Ser	vices				
	2071—Pensions and Other Retirement Benefits		971,29,97,000	68,000	971,30,65,000	
	2075—Miscellaneous General Services		24.00.54.000	ŕ	24.90.54.000	
	B—Social Services				24,00,54,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1,38,77,000		1,38,77,000	
	(h) Others		1,00,77,000		1,38,77,000	
	2250—Other Social Services		79,74,000		79,74,000	
	C—Economic Services		13,1,000		75,74,000	
	(j) General Economic Services					
	3475—Other General Economic Services		3,00,000		3,00,000	
	D—Grants-in-aid and Contributions		2,00,000		3,00,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		1,67,000		1,67,000	
18	Capital Expenditure Outside the Revenue Account		, ,===		1,07,000	
	C—Capital Account of Economic Service	s				
	(f) Capital Account of Industry and Miner	als				
	4885—Other Capital Outlay on Industries and Minerals.		1,00,00,000		1,00,00,000	
	(j) Capital Account of General Economic Services	:				
	5465—Investments in General Financial and Trac Institutions.	ding 	62,00,000		62,00,000	
	E—Public Debt				;	
	6003—Internal Debt of the State Government			1721,43,00,000	1721,43,00,000	
	6004—Loans and Advances from the Central Government.			2073,46,94,000	2073.46,94,000	
	F—Loans and Advances					
	6885—Loans for Other Industries and Minerals 7610—Loans to Government Servants etc.		2.50.00.000		. ,	
	7616—Loans to Government Servants etc. 7615—Miscellaneous Loans		3,50,00,000	• •	3,50,00,000	
		, .	33,33,000		33,33,000	
	Tota	l	1084,32,48,000	7720,20,60,000	8804,53,08,000	

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

-1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
19	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account		11,65,000 25,62,38,000		11,65,000 25,62,38,000	
	A—Capital Account of General Services 4059—Capital Outlay on Public Works					
	4070—Capital Outlay on Other Administrative Services.		1,66,67,000		1,66,67,000	
_	Total		27,40,70,000		27,40,70,000	
-	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt		,	2 92 22 000	2 92 22 000	
	2049—Interest Payments B—Social Sérvices (g) Social Welfare and Nutrition 2235—Social Security and Welfare		30,00,000	3,83,33,000	3,83,33,000	
	2245—Relief on account of Natural Calamities C—Economic Services (a) Agriculture and Allied Services					
	2405—Fisheries 2415—Agricultural Research and Education (b) Rural Development		8,84,08,000 33,59,000		8,84,08,000 33,59,000	
	2515—Other Rural Development Programmes		1,65,75,000		1,65,75,000	
20	(c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services		5,00,000		5,00,000	
	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account		39,26,000		39,26,000	
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				45.65.000	
	4405—Capital Outlay on Fisheries E—Public Debt		4,71,67,000		4,71,67,000	
	6003—Internal Debt of the State Government F—Loans and Advances			4,81,67,000	4,81,67,000	
	6405—Loans for Fisheries		3,66,67,000	·	3,66,67,000	
	Total		19,96,02,000	8,65,00,000	28,61,02,000	

1	2			3	
Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (d) Administrative Services				
	2052—Secretariat—General Services B—Social Services		1,45,17,000		1,45,17,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services	٠.	81,01,25,000	·	81,01,25,000
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services		29,71,77,000		29,71,77,000
	3456—Civil Supplies Capital Expenditure Outside the Revenue Account		1,84,15,000		1,84,15,000
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4408—Capital Outlay on Food, Storage and Warehousing.		3,00,00,000		3,00,00,000
	Total		117,02,34,000	, .	117,02,34,000
	REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Services	1			
	2401—Crop Husbandry (f) Industry and Minerals	• •	3,58,18,000		3,58,18,000
	2852—Industries (j) General Economic Services 3451—Secretariat—Economic Services	• •	95,07,000		95,07,000
	Capital Expenditure Outside the Revenue Account	• •	16,63,000		16,63,000
22	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals			!	
	4860—Capital Outlay on Consumer Industries F—Loans and Advances 6860—Loans for Consumer Industries		1,00,00,000		1,00,00,000
L			8,33,000		8,33,000
	Total		5,78,21,000		5,78,21,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			12,39,000	12,39,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2402—Soil and Water Conservation		1,48,24,000		1,48,24,000	
	2406—Forestry and Wild Life		46,33,92,000		46,33,92,000	
	2415—Agricultural Research and Education		7,70,000		7,70,000	
	(c) Special Areas Programmes					
23	2551—Hill Areas		13,14,000		13,14,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		30,04,000		30,04,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		5,00,07,000		5,00,07,000	
	6004—Loans and Advances from the Central Government.			13,12,000	13,12,000	
	Total		53,33,11,000	25,51,000	53,58,62,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(b) Health and Family Welfare					
Γ	2210—Medical and Public Health		394,99,63,000		394,99,63,000	
	2211—Family Welfare		45,67,62,000		45,67,62,000	
24	(g) Social Welfare and Nutrition					
	2236—Nutrition		2,89,000		2,89,000	
	2245—Relief on account of Natural Calamities					

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
	2250—Other Social Services	5,00,000		5,00,000	
	2251—Secretariat—Social Services	92 19 000		83,18,000	
	C—Economic Services			1	
	(b) Rural Development				
	2515—Other Rural Development Programmes	18,40,000		18,40,000	
	(c) Special Areas Programmes				
24	2551—Hill Areas	50,00,000		50,00,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	15 35 67 000		15.25 (5.00)	
.	F—Loans and Advances	15,35,67,000		15,35,67,000	
	6211—Loans for Family Welfare				
			· · ·		
	Total	457,62,39,000		457,62,39,000	
	REVENUE ACCOUNT				
	A—General Services				
-	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		7,07,000	7,07,000	
	(d) Administrative Services				
	2052—Secretariat—General Services 2059—Public Works	1,00,06,000		1,00,06,000	
	B—Social Services	118,47,32,000	1,43,72,000	119,91,04,000	
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	11.10.000			
	(b) Health and Family Welfare	11,18,000		11,18,000	
	2210—Medical and Public Health	1,83,33,000		1.02.22.000	
25	(c) Water Supply, Sanitation, Housing	1,05,55,000		1,83,33,000	
	and Urban Development				
	2216—Housing	2,69,10,000		2,69,10,000	
	(g) Social Welfare and Nutrition			_,0>,10,000	
	2235—Social Security and Welfare	16,67,000		16,67,000	
	2245—Relief on account of Natural Calamities				
	(h) Others				
	2250—Other Social Services	46,20,000		46,20,000	
	·	·			
1					

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		6,67,000		6,67,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		1,50,000		1,50,000	
	(g) Transport					
	3054—Roads and Bridges		188,92,57,000		188,92,57,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		63,48,000		63,48,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		33,33,000		33,33,000	
	4059—Capital Outlay on Public Works		9,41,23,000	2,05,000	9,43,28,000	
	4070—Capital Outlay on Other Administrative Services.		16,67,000		16,67,000	
25	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		84,21,000		84,21,000	
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health.		16,17,26,000		16,17,26,000	
	4211—Capital Outlay on Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		3,91,35,000		3,91,35,000	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity		5,33,000		5,33,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		1,17,000		1,17,000	

1	2	•		3	·	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services	}				
	(a) Capital Account of Agriculture and Allie Activities	ed				
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development		1,67,000		1,67,000	
	4408—Capital Outlay on Food, Storage and Warehousing.		28,33,000		28,33,000	
25	4425—Capital Outlay on Co-operation		3,000		3,000	
	(f) Capital Account of Industry and Minera	ls				
	4851—Capital Outlay on Village and Small Indus	stries				
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		128,17,35,000		128,17,35,000	
	EPublic Debt					
	6004—Loans and Advances from the Central Government.			5,55,000	5,55,000	
	Total		473,76,01,000	1,58,39,000	475,34,40,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		51,94,23,000		51,94,23,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		8,91,000		8,91,000	
	Total		52,03,14,000		52,03,14,000	

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2			3	
Demand			Sı	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice		18,90,000		18,90,000
	2015—Elections		59,41,34,000		59,41,34,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			3,18,79,000	3,18,79,000
	(d) Administrative Services				
	2052—Secretariat—General Services		4,97,74,000		4,97,74,000
	2055—Police		377,57,99,000		377,57,99,000
	2070—Other Administrative Services		38,19,84,000		38,19,84,000
	(e) Pensions and Miscellaneous General Servi	ces			
	2075—Miscellaneous General Services		32,22,000	• •	32,22,000
27	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,43,000		3,43,000
	2245—Relief on account of Natural Calamities				
	(h) Others				
	2250—Other Social Services		3,58,000		3,58,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		4,36,17,000		4,36,17,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		5,67,000	·.	5,67,000
	3454—Census, Surveys and Statistics		71,58,000		71,58,000

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Acco	ount				
	A—Capital Account of General Services					
	4070—Capital Outlay on Other Administrative Ser	rvices	31,67,000		31,67,000	
	C—Capital Account of Economic Services		1 21,07,000	• •	31,07,000	
27	(c) Capital Account of Special Areas Program	me				
	4575—Capital Outlay on Other Special Areas Programme.		8,82,50,000		8,82,50,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			1,54,01,000	1,54,01,000	
	Total		495,02,63,000	4,72,80,000	499,75,43,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			3,50,20,000	3,50,20,000	
	B —Social Services				, , , ,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		13,70,46,000		13,70,46,000	
28	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
	(h) Others					
	2251—Secretariat—Social Services		57,61,000		57,61,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		4,71,00,000		4,71,00,000	

1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
-		-	Rs	Rs.	Rs.
	Capital Expenditure Outside the Revenue Accord	unt			
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		2,87,93,000		2,87,93,000
28	E—Public Debt				
20	6003—Internal Debt of the State Government			2,13,33,000	2,13,33,000
	6004—Loans and Advances from the Central Government.			42,000	42,000
	F—Loans and Advances				
	6216—Loans for Housing				
	Total		21,87,00,000	5,63,95,000	27,50,95,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries		27,67,000		27,67,000
	(j) General Economic Services		,		
	3451—Secretariat—Economic Services		17,46,000		17,46,000
	Capital Expenditure Outside the Revenue Acco	ount			
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Mineral	ls			
29	4858—Capital Outlay on Engineering Industries		1,00,000		1,00,000
	4860—Capital Outlay on Consumer Industries		1,00,000		1,00,000
	4875—Capital Outlay on Other Industries		2,33,000		2,33,000
	4885—Other Capital Outlay on Industries and Minerals.				
	F-Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical Industries.				
	6858—Loans for Engineering Industries		2,33,33,000		2,33,33,000
	6860—Loans for Consumer Industries		2,83,33,000		2,83,33,000
	Total		5,66,12,000		5,66,12,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
_	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	2,55,12,000		2,55,12,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	14,40,94,000		14,40,94,000	
	(h) Others				
	2250—Other Social Services	8,33,000		8,33,000	
	2251—Secretariat—Social Services	71,31,000		71,31,000	
	C—Economic Services				
	(c) Special Areas Programmes				
30	2551—Hill Areas	41,000		41,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	7,00,000		7,00,000	
	F-Loans and Advances				
	6220—Loans for Information and Publicity	12,07,000		12,07,000	
	6875—Loans for Other Industries	1,00,98,000	• • .	1,00,98,000	
	Total	18,96,16,000		18,96,16,000	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services	-				
	(h) Others					
Γ	2251—Secretariat—Social Services		3,01,98,000		3,01,98,000	
	C—Economic Services					
	(f) Industries and Minerals					
	2852—Industries					
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
31	4070—Capital Outlay on Other Administrative Services.					
ļ	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4859—Capital Outlay on Tele-communication and Electronics Industries.		33,33,000		33,33,000	
	F-Loans and Advances					
	6859—Loans for Tele-communication and Electronics Industries.		20,00,000		20,00,000	
	Total		3,55,31,000		3,55,31,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			47,59,000	47,59,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities					
32	(h) Others					
	2250—Other Social Services		29,55,000		29,55,000	
	CEconomic Services					
	(c) Special Areas Programmes			•		
1	2551—Hill Areas	٠.	4,33,000		4,33,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
1	2701—Major and Medium Irrigation		50 60 57 000		
	2711—Flood Control		59,69,57,000		59,69,57,000
			20,23,38,000		20,23,38,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		54,27,000		54,27,000
	Capital Expenditure Outside the Revenue Acco	unt			
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4701—Capital Outlay on Major and Medium Irrigation.		26,95,00,000		26,95,00,000
	4711—Capital Outlay on Flood Control Projects		26,47,45,000	• •	26,47,45,000
	E—Public Debt		20,17,13,000	• •	20,47,43,000
	6004—Loans and Advances from the Central			İ	
	Government.			23,79,000	23,79,000
	Total		134,23,55,000	71,38,000	134,94,93,000
	REVENUE ACCOUNT				
	A—General Services				
ļ	(d) Administrative Services				
33	2052—Secretariat—General Services		24,10,000		24,10,000
	2056—Jails		24,23,90,000		24,23,90,000
	Total		24,48,00,000		24,48,00,000
_	(a) Organs of State				
	2014—Administration of Justice		40,61,77,000	11,08,06,000	51,69,83,000
	(b) Fiscal Services		,. =,,. 5	11,00,00,000	31,09,83,000
	(ii) Collection of Taxes on Property and Capital Transactions				
34	2029—Land Revenue		21,94,000		21.04.000
	(d) Administrative Services		22,51,000	• •	21,94,000
	2052—Secretariat—General Services		81,91,000		81,91,000
		1	,,500)	01,71,000

1	2			3	
Demand			St	ıms not exceeding	7
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Social Services				
	(g) Social Welfare and Nutrition		10.22.000		19,33,000
34	2235—Social Security and Welfare	٠٠	19,33,000	• •	19,33,000
	C—Economic Services				
	(j) General Economic Services 3454—Census, Surveys and Statistics		13,05,000		13,05,000
L			41,98,60,000	11,08,06,000	53,06,66,000
				-	118,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
Γ	2014—Administration of Justice		21,08,000		21,08,000
	B—Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health		23,03,91,000		23,03,91,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	and the state of t		10,000		10,000
	(f) Labour and Labour Welfare				
. 35	2230—Labour and Employment		13,70,16,000		13,70,16,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		12,87,81,000		12,87,81,000
	(h) Others				•
	2251—Secretariat—Social Services		83,28,000		83,28,000
	Capital Expenditure Outside the Revenue Account	nt	į		
	B—Capital Account of Social Services			:	
	(h) Others				
	4250—Capital Outlay on Other Social Services		3,80,000		3,80,000
	Total		50,70,14,000		50,70,14,000

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2			3	
Demand Number/			S	ums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
ſ.	2029—Land Revenue		93,52,84,000		93,52,84,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		25,00,000	21,67,000	46,67,000
	(d) Administrative Services			,,	10,07,000
	2052—Secretariat—General Services		1,97,16,000		1.07.16.000
	2053—District Administration		22,00,59,000		1,97,16,000 22,00,59,000
	2070—Other Administrative Services		80,90,000		80,90,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		2,86,000	35,000	3,21,000
26	(h) Others				,
36	2250—Other Social Services		8,83,000		8,83,000
	C—Economic Services				
	(a) Agriculture and Allied Services 2401—Crop Husbandry		7.10.000		
	(b) Rural Development		7,12,000		7,12,000
	2506—Land Reforms		5,05,90,000		5.05.00.000
	D-Grants-in-aid and Contributions	• •	3,03,70,000	• •	5,05,90,000
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		23,23,000		23,23,000
	Capital Expenditure Outside the Revenue Accou	ınt			-2,22,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services		14,76,000		14,76,000
	Total		124,19,19,000	22,02,000	124,41,21,000

1	2		3	
Demand		Si	ums not exceeding	5
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	. Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services		İ	
	(d) Administrative Services			
37	2052—Secretariat—General Services	74,33,000		74,33,000
[2052—Secretariat—General Services	9,48,000		9,48,000
	B—Social Services	:	ķ	
	(a) Education, Sports, Art and Culture			
	2202—General Education	11,67,000		11,67,000
	(g) Social Welfare and Nutrition			
38	2235—Social Security and Welfare (h) Others	43,00,000		43,00,000
	2250—Other Social Services	41,98,000		41,98,000
	2251—Secretariat—Social Services	20,00,000		20,00,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare	1,05,00,000		1,05,00,000
L		<u> </u>		
	Total	2,31,13,000		2,31,13,000
	REVENUE ACCOUNT A—General Services			
	(c) Interest Payment and Servicing of Debt			
Г	2049—Interest Payments		1,05,41,000	1,05,41,000
	(d) Administrative Services			
	2052—Secretariat—General Services	78,13,000		78,13,000
	B—Social Services			
	(b) Health and Family Welfare		:	
	2211—Family Welfare	1,27,33,000		1,27,33,000
39	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation			
	2217—Urban Development	227,03,87,000		227,03,87,000
	(g) Social Welfare and Nutrition	Ì		
	2245—Relief on account of Natural Calamities			
1	D-Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	55,78,67,000		55,78,67,000

					
1	2			3	
Demand Number/			S	sums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		**	Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Acco B—Capital Account of Social Services	unt			
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	4217—Capital Outlay on Urban Development E—Public Debt	٠.	1,16,33,000		1,16,33,000
	6003—Internal Debt of the State Government			53,33,000	53,33,000
	6004—Loans and Advances from the Central			, , , , , , ,	22,22,000
	Government F—Loans and Advances			26,56,000	26,56,000
	6217—Loans for Urban Development		44,39,00,000		44,39,00,000
	Total		330,43,33,000	1,85,30,000	332,28,63,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			94,00,000	94,00,000
	B—Social Services			74,00,000	94,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2217—Urban Development		13,30,000		13,30,000
	(g) Social Welfare and Nutrition		,,		15,50,000
	2235—Social Security and Welfare		12,01,67,000		12,01,67,000
	2245—Relief on account of Natural Calamities				12,01,07,000
	C—Economic Services				• •
	(b) Rural Development				
	2501—Special Programmes for Rural Development		5,74,46,000		5,74,46,000
40	2505—Rural Employment		30,96,33,000		30,96,33,000
	2515—Other Rural Development Programmes		190,08,73,000		190,08,73,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		1,33,33,000		1,33,33,000
	(j) General Economic Services				·
	3451—Secretariat—Economic Services		1,20,61,000		1,20,61,000
	D—Grants-in-aid and Contributions	ł			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		4,22,95,000		4,22,95,000
	Capital Expenditure Outside the Revenue Account	nt			
	C—Capital Account of Economic Services				
	(b) Capital Account of Rural Development				
	4515—Capital Outlay on Other Rural Development Programmes				
	1 togrammes		1,00,000		1,00,000

1	2			3	
Demand			Su	ıms not exceeding	5
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		***	Rs.	Rs.	Rs.
40	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances			1,39,00,000	1,39,00,000
	6515—Loans for Other Rural Development Programmes		6,67,000		6,67,000
	Total		245,79,05,000	2,33,00,000	248,12,05,000
	REVENUE ACCOUNT A—General Services (d) Administrative Services		26,52,000		26,52,000
41	2052—Secretariat—General Services 2070—Other Administrative Services		7,40,000		7,40,000
	Total		33,92,000		33,92,000
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2070—Other Administrative Services Capital Expenditure Outside the Revenue Account		1,66,60,000 2,45,18,000	10,09,000	10,09,000 1,66,60,000 2,45,18,000
42	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing E—Public Debt 6004—Loans and Advances from the Central Government.		3,98,000	13,91,000	3,98,000
	Total		4,15,76,000	24,00,000	4,39,76,000
Γ	REVENUE ACCOUNT A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services 2045—Other Taxes and Duties on Commodities		48,96,000		48,96,000
43	and Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments			1,54,57,000	1,54,57,000

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Social Services				
1	(g) Social Welfare and Nutrition				
	2245—Relief on account of Natural Calamities C—Economic Services			• •	
	(e) Energy				
	2801—Power		12.22.22		
	2810—Non-conventional Sources of Energy		13,33,000	• •	13,33,000
			1,33,33,000	• •	1,33,33,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		35,31,000		35,31,000
43	Capital Expenditure Outside the Revenue Acc C—Capital Account of Economic Services	count s			
	(e) Capital Account of Energy				
	4801—Capital Outlay on Power Projects		47,28,00,000		47,28,00,000
	E—Public Debt				
	6003-Internal Debt of the State Government			1,00,000	1,00,000
	6004—Loans and Advances from the Central Government			65,36,000	65,36,000
	F—Loans and Advances				
	6801—Loans for Power Projects		615,27,33,000		615,27,33,000
	6860—Loans for Consumer Industries		66,67,000		66,67,000
	Total		665,52,93,000	2,20,93,000	667,73,86,000
	REVENUE ACCOUNT				
	C—Economic Services				
<u>_</u>	(f) Industry and Minerals				
	2852—Industries		21,91,47,000		21,91,47,000
	(j) General Economic Services				
44	3451—Secretariat—Economic Services		40,40,000		40,40,000
	Capital Expenditure Outside the Revenue Acco C—Capital Account of Economic Services	unt			
	(g) Capital Account of Transport		1		
Ī	5075—Capital Outlay on Other Transport Services		1,00,000		1,00,000

100.57	1	2	<u></u>	3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Total.			Su	ıms not exceeding	
F-Loans and Advances 1,50,00,000 1,50,00,000 6858—Loans for Chemical and Pharmaceutical Industries 1,50,00,000 7,98,33,000 7,98,33,000 6860—Loans for Consumer Industries 4,90,00,000 4,90,00,000 4,90,00,000 4,90,00,000 7,08,33,000 4,90,00,000 4,90,00,000 7,08,33,000 7,98,33,00	Serial	Services and purposes.	Legislative	the Consoli-	Total.
6857—Loans for Chemical and Pharmaceutical Industries 1,50,00,000 1,50,00,000 6858—Loans for Engineering Industries 7,98,33,000 7,98,33,000 4,90,00,000 4,90,00,000 4,90,00,000 4,90,00,000 6860—Loans for Consumer Industries 4,90,00,000 36,71,20,000 36,71,20,000			Rs.	Rs.	Rs.
100		F—Loans and Advances			
6858—Loans for Engineering Industries		6857—Loans for Chemical and Pharmaceutical Industries	1,50,00,000		1,50,00,000
Total	44	6858—Loans for Engineering Industries	7,98,33,000		7,98,33,000
REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2250—Other Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 73,21,000 73,21,0		6860—Loans for Consumer Industries	4,90,00,000		4,90,00,000
A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2250—Other Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 101,13,40,0		Total	36,71,20,000		36,71,20,000
(c) Interest Payments 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 73,21,000 101,13,40,000 1		REVENUE ACCOUNT			
B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 101,13,40,000 101,		A—General Services			
B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 101,13,40,000 1		(c) Interest Payment and Servicing of Debt			
(c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 101,13,40,000 101,13,40,000 101,13,40,000 101,13,40,000 110,13,40,0	- [2049—Interest Payments		73,21,000	73,21,000
and Urban Development 2215—Water Supply and Sanitation (g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 101,13,40,000 101,13,40,000 101,13,40,000 101,13,40,000 101,13,40,000 101,13,40,000 110,13,40,000		B—Social Services			
(g) Social Welfare and Nutrition 2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt					
2245—Relief on account of Natural Calamities (h) Others 2250—Other Social Services 2251—Secretariat—Social Services 19,94,000 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 91,29,000 19,94,000 19,94,000 43,33,000 43,33,000 6,16,33,000 6,16,33,000 6,16,33,000 6,16,33,000		2215—Water Supply and Sanitation	101,13,40,000		101,13,40,000
(h) Others 2250—Other Social Services 91,29,000 91,29,00 2251—Secretariat—Social Services 19,94,000 19,94,00 C—Economic Services 43,33,000 43,33,00 Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6,16,33,000 6,16,33,000		(g) Social Welfare and Nutrition			
2250—Other Social Services 2251—Secretariat—Social Services 19,94,000 C—Economic Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 91,29,000 19,94,000 19,94,000 43,33,000 6,16,33,000 6,16,33,000 6,16,33,000		2245—Relief on account of Natural Calamities			
2251—Secretariat—Social Services C—Economic Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 19,94,000 19,94,000 43,33,000 6,16,33,000 6,16,33,000 6,16,33,000		(h) Others			
2251—Secretariat—Social Services C—Economic Services (c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 19,94,000 43,33,000 43,33,000 6,16,33,000 6,16,33,000 6,16,33,000		2250—Other Social Services	91,29,000		91,29,000
(c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 43,33,000 43,33,000 6,16,33,000 6,16,33,000		i e e e e e e e e e e e e e e e e e e e	19,94,000		19,94,000
2551—Hill Areas Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 43,33,000 43,33,000 6,16,33,000 6,16,33,000	45	C—Economic Services			
Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6,16,33,000		(c) Special Areas Programmes			-
B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6,16,33,000 6,16,33,000		2551—Hill Areas	43,33,000		43,33,000
(c) Water Supply, Sanitation, Housing and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6,16,33,000 6,16,33,000		Capital Expenditure Outside the Revenue Account			
and Urban Development 4215—Capital Outlay on Water Supply and Sanitation E—Public Debt 6,16,33,000 6,16,33,000		B—Capital Account of Social Services			
E—Public Debt		(c) Water Supply, Sanitation, Housing and Urban Development			
26.67.0		4215—Capital Outlay on Water Supply and Sanitation	6,16,33,000		6,16,33,000
2000		E—Public Debt			
6003—Internal Debt of the State Government 26,67,000 26,67,000		6003—Internal Debt of the State Government		26,67,000	26,67,000
Government 27,35,000 27,35,0				27,35,000	27,35,000
	_		108,84,29,000	1,27,23,000	110,11,52,000

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Demand Number/			Sums not exceed	ing
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	6,03,89,000	1,97,75,000	8,01,64,000
	(h) Others			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2251—Secretariat—Social Services	49,07,000		49,07,000
4.5	Capital Expenditure Outside the Revenue Account			
46	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare	2,16,33,000		2,16,33,000
	F-Loans and Advances			2,10,55,000
	6235—Loans for Social Security and Welfare	1,67,000		1,67,000
٠	Total	8,70,96,000	1,97,75,000	10,68,71,000
	REVENUE ACCOUNT			
	A—General Services	3		
	(c) Interest Payment and Servicing of Debt			
Γ	2049—Interest Payments		19,61,82,000	19,61,82,000
	B—Social Services		12,01,02,000	19,01,82,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	11,14,32,000		11,14,32,000
47	2245—Relief on account of Natural Calamities	98,31,20,000		98,31,20,000
7'	(h) Others			> 0,5 1,20,000
	2250—Other Social Services			
	2251—Secretariat—Social Services	36,89,000		36,89,000
	E—Public Debt			, - ,
	6003—Internal Debt of the State Government		4,64,33,000	4,64,33,000
	Total	109,82,41,000	24,26,15,000	134,08,56,000

REVENUE ACCOUNT C.—Economic Services (c) Special Areas Programmes 8,92,000	1	2		3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Text			Su	ms not exceeding	
REVENUE ACCOUNT C.—Economic Services (c) Special Areas Programmes 8,92,000 3 4 4 4 4 4 4 5 5 5 5	Serial	Services and purposes.	Legislative	the Consoli-	Total.
C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes 8,92,000 38 2575—Other Special Areas Programmes 8,92,000 38 2810—Non-conventional Sources of Energy 2810—Non-conventional Sources of Energy (i) Science, Technology and Environment 3425—Other Scientific Research 52,25,000 55 (i) General Economic Services 45,96,000 4 245			Rs.	Rs.	Rs.
(c) Special Areas Programmes 2575—Other Special Areas Programmes (e) Energy 2810—Non-conventional Sources of Energy (j) Science, Technology and Environment 3425—Other Scientific Research (j) General Economic Services 3451—Secretariat—Economic Services 45,96,000 4 Total 1,07,13,000 1,0 B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services (b) Others 2251—Secretariat—Social Services (c) Special Areas Programmes 2575—Other Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		REVENUE ACCOUNT			
2575—Other Special Areas Programmes		C—Economic Services			
(e) Energy 2810—Non-conventional Sources of Energy (i) Science, Technology and Environment 3425—Other Scientific Research (j) General Economic Services 3451—Secretariat—Economic Services 45,96,000 4 Total 1,07,13,000 1,0 B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services 12,68,84,000 12.6 (h) Others 2251—Secretariat—Social Services 43,75,000 44 Total 13,12,59,000 13,1 C—Economic Services (c) Special Areas Programmes 5,63,69,000 5.6 Capital Expenditure Outside the Revenue Account C—Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		(c) Special Areas Programmes			
2810—Non-conventional Sources of Energy	Γ	2575—Other Special Areas Programmes	8,92,000		8,92,000
(i) Science, Technology and Environment 3425—Other Scientific Research 52,25,000 55,0		(e) Energy			
3425—Other Scientific Research		2810—Non-conventional Sources of Energy			
3425—Other Scientific Research	48	(i) Science, Technology and Environment			
3451—Secretariat—Economic Services		,	52,25,000		52,25,000
3451—Secretariat—Economic Services		(j) General Economic Services			
B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services (b) Others 2251—Secretariat—Social Services (c) Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas			45,96,000		45,96,000
(a) Education, Sports, Art and Culture 2204—Sports and Youth Services (b) Others 2251—Secretariat—Social Services Total . 13,12,59,000 . 13,1 C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		Total	1,07,13,000		1,07,13,000
49 (h) Others 2251—Secretariat—Social Services (c) Special Areas Programmes C—Capital Account of Special Areas Programme (c) Capital Account of Special Areas Programme (d) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas 12,68,84,000 43,75,000 43,75,000 5,63,69,000 5,63,69,000 5,63,69,000 5,63,69,000 5,63,69,000 5,63,69,000 5,63,69,000 6,60		B—Social Services			
(h) Others 2251—Secretariat—Social Services Total		(a) Education, Sports, Art and Culture			
Total	Г	2204—Sports and Youth Services	12,68,84,000		12,68,84,000
Total 13,12,59,000 13,1 C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes 5,63,69,000 5,6 Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas	49	(h) Others			
C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		2251—Secretariat—Social Services	43,75,000		43,75,000
(c) Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		Total	13,12,59,000		13,12,59,000
2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		C—Economic Services			
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		(c) Special Areas Programmes			
C—Capital Account of Economic Services (c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas	Γ	2575—Other Special Areas Programmes	5,63,69,000		5,63,69,000
(c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas		Capital Expenditure Outside the Revenue Account			
(c) Capital Account of Special Areas Programme 4575—Capital Outlay on Other Special Areas	50	C—Capital Account of Economic Services			
	50	(c) Capital Account of Special Areas Programme			
			3,33,33,000		3,33,33,000
Total 8,97,02,000 8,9		Total	8,97,02,000		8,97,02,000

1	2	•		3	
Demand Number/			S	ums not exceedir	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and				
	Capital Transactions				
	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture 2203—Technical Education				
	(f) Labour and Labour Welfare	• •	13,27,50,000		13,27,50,000
	2230—Labour and Employment		6.41.61.000		
	(h) Others	• •	6,41,61,000		6,41,61,000
51	2251—Secretariat—Social Services		23,14,000		22.1.4.000
	Capital Expenditure Outside the Revenue Acc	ount	23,14,000		23,14,000
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art a	ınd			
	Culture		33,33,000		33,33,000
	(h) Others				,,
L	4250—Capital Outlay on Other Social Services		24,44,000		24,44,000
	Total		20,50,02,000		20,50,02,000
	REVENUE ACCOUNT				
	B—Social Services				
_	(h) Others				
	2250—Other Social Services		32,47,000		32,47,000
	C—Economic Services				32,47,000
	(c) Special Areas Programmes				
	2551—Hill Areas		3,33,000		3,33,000
	(j) General Economic Services				5,55,000
52	3451—Secretariat—Economic Services		22,87,000		22,87,000
	3452—Tourism		4,23,13,000		4,23,13,000
	Capital Expenditure Outside the Revenue Account	ınt			, ,,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Servi	ces			
. [5452—Capital Outlay on Tourism		75,83,000		75,83,000
	Total		5,57,63,000		5,57,63,000

The West Bengal Appropriation (Vote on Account) Act, 2004. (Schedule.)

1	2		<u>, , , , , , , , , , , , , , , , , , , </u>	3	
Demand			Su	ms not exceeding	,
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services		ļ		
Г	2041—Taxes on Vehicles		3,16,72,000		3,16,72,000
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			4,74,50,000	4,74,50,000
	(d) Administrative Services				
	2070—Other Administrative Services	٠.	5,98,69,000		5,98,69,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
ĺ	2235—Social Security and Welfare		37,01,000		37,01,000
	(h) Others				
	2250—Other Social Services		7,43,000		7,43,000
	2251—Secretariat—Social Services		49,21,000		49,21,000
5 2	C—Economic Services				
53	(g) Transport				
	3051—Ports and Lighthouses		62,71,000		62,71,000
	3053—Civil Aviation		32,64,000		32,64,000
	3055—Road Transport		96,02,73,000		96,02,73,000
	3056—Inland Water Transport		4,59,000		4,59,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		6,37,000		6,37,000
	Capital Expenditure Outside the Revenue Acco	unt		ļ	
	C—Capital Account of Economic Services				
	(g) Capital Account of Transport				
	5055—Capital Outlay on Roads Transport		12,78,00,000		12,78,00,000
	5056—Capital Outlay on Inland Water Transport		36,00,000		36,00,000
	5075—Capital Outlay on Other Transport Services		18,33,000		18,33,000

1	2		3		
Demand	,		Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	E—Public Debt				
	6004—Loans and Advances from the Central Government.			3,81,95,000	3,81,95,000
53	F—Loans and Advances				
,	7055—Loans for Road Transport		3,50,00,000		3,50,00,000
	7056—Loans for Inland Water Transport		50,00,000		50,00,000
	7075—Loans for Other Transport Services		41,67,000		41,67,000
	Total		124,92,10,000	8,56,45,000	133,48,55,000
	REVENUE ACCOUNT			-	
	A—General Services				
	(d) Administrative Services				·
	2070—Other Administrative Services		7,000		7,000
	B—Social Services				,
	(c) Water Supply, Sanitation, Housing and Urban Development		·		·
	2215—Water Supply and Sanitation		7,17,32,000	• • •	7,17,32,000
	2216—Housing		1,71,67,000		1,71,67,000
	2217—Urban Development		17,01,61,000		17,01,61,000
	(g) Special Welfare and Nutrition				
54	2245—Relief on account of Natural Calamities				
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		5,000		5,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		2,73,55,000		2,73,55,000
	3475—Other General Economic Services		81,67,000		81,67,000
	D-Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bod and Panchayati Raj Institutions	ies	28,57,67,000		28,57,67,000

1	2	3				
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accou	nt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		3,06,54,000		3,06,54,000	
	4217—Capital Outlay on Urban Development		8,67,000		8,67,000	
	F—Loans and Advances					
	6217—Loans for Urban Development		2,86,67,000		2,86,67,000	
	6551—Loans for Hill Areas		1,20,000		1,20,000	
	Total		64,06,69,000		64,06,69,000	
	REVENUE ACCOUNT					
	. B—Social Services					
	(g) Social Welfare and Nutrition					
	2245—Relief on account of Natural Calamities	• . •	.,			
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2408—Food, Storage and Warehousing					
	(c) Special Areas Programmes					
55	2551—Hill Areas		11,67,000		11,67,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		81,29,10,000		81,29,10,000	
	2705—Command Area Development		1,43,33,000		1,43,33,000	
	(j) General Economic Services				.0.000	
	3451—Secretariat—Economic Services		40,60,000		40,60,000	

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
55	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation	11,51,24,000		11,51,24,000	
	4705—Capital Outlay on Command Area Development	1,66,67,000		1,66,67,000	
	Total	96,42,61,000		96,42,61,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(g) Social Welfare and Nutrition			·	
	2235—Social Security and Welfare	75,43,76,000		75,43,76,000	
	2236—Nutrition	25,30,28,000		25,30,28,000	
	(h) Others				
56	2250—Other Social Services				
	2251—Secretariat—Social Services	64,53,000		64,53,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	5,12,33,000	• •	5,12,33,000	
	Total	106,50,90,000	• •	106,50,90,000	
	Grand Total	7239,92,77,000	7808,40,62,000	15048,33,39,000	

By order of the Governor,

MD. HESAMUDDIN, Secy.-in-charge to the Govt. of West Bengal, Law Department.