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Kolkata

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TUESDAY, MARCH 11, 2014

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PART III—Acts of the West Bengal Legislature.

#### GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

#### **NOTIFICATION**

No. 441-L.—11th March, 2014.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

### West Bengal Act II of 2014

### THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2014.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 11th March, 2014.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2015.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2015;

It is hereby enacted in the Sixty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2014.

Short title.

(Sections 2, 3.)

Issue of Rs. 53486,51,12,000 out of the Consolidated Fund of West Bengal for the year 2014-2015.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifty-three thousand four hundred eighty-six crore fifty-one lakh and twelve thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2015, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2015.

(Schedule.)

#### SCHEDULE.

[See sections 2 and 3.]

1	2	•		3	
Demand			S	Sums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2011—State Legislatures	٠.	20,27,34,000	16,66,000	20,44,00,000
	(d) Administrative Services	:			
	2059—Public Works		1,16,32,000		1,16,32,000
	Capital Expenditure Outside the Revenue Account				
I	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		4,00,00,000		4,00,00,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		• -		••
	Total		25,43,66,000	16,66,000	25,60,32,000
	REVENUE ACCOUNT				
	A-General Services				
_	(a) Organs of State				
2	2012—Governor		• •	3,66,43,000	3,66,43,000

1	2			3	
Demand Number/			St	ums not exceeding	ıg
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
3	2013—Council of Ministers	٠.	5,73,01,000		5,73,01,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
F	2401—Crop Husbandry		5,00,00,000	. •	5,00,00,000
	2408—Food, Storage and Warehousing		2,71,53,000		2,71,53,000
	2435—Other Agricultural Programmes		10,22,73,000	• •	10,22,73,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		42,62,000		42,62,000
	C—Capital Account of Economic Services			ļ	
4	(a) Capital Account of Agriculture and Allied Activities				
	4401Capital Outlay on Crop Husbandry	٠.,	28,33,34,000		28,33,34,000
,	4435—Capital Outlay on Other Agricultural Programmes.		35,00,00,000		35,00,00,000
	6401—Loans for Crop Husbandry	٠.			
	6408—Loans for Food, Storage and Warehousing			• •	• • •
L	6435—Loans for other Agricultural Programmes.		• •		• •
	Total		81,70,22,000		81,70,22,000
	REVENUE ACCOUNT	į			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049Interest Payments				
5	(e) Pensions and Miscellaneous General Service	es			
	2071-Pensions and Other Retirement Benefits			• •	

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235-Social Security and Welfare		20,57,63,000		20,57,63,000	
	2236—Nutrition		2,86,000		2,86,000	
ļ	C-Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		259,54,67,000		259,54,67,000	
	2402—Soil and Water Conservation		10,38,34,000	•	10,38,34,000	
	2415—Agricultural Research and Education		47,27,93,000	• •	47,27,93,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes				:	
5	2551—Hill Areas		45,00,000	• •	45,00,000	
	2575—Other Special Areas Programmes					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,87,99,000	• •	1,87,99,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.	241,73,34,000		241,73,34,000	
	4415—Capital Outlay on Agricultural Research and Education.		93,34,000	• •	93,34,000	
	(c) Capital Account of Special Areas Programm	1e				
	4575—Capital Outlay on Other Special Areas Programme.					
	6004—Loans and Advances from the Central Government.					
. [	6401—Loans for Crop Husbandry	٠.				
	Total		582,81,10,000		582,81,10,000	

The West Bengal Appropriation (Vote on Account) Act, 2014. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services				<u> </u>	
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments		;	1,67,000	1,67,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,36,000		3,36,000	
ĺ	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		33,33,34,000		33,33,34,000	
	2403—Animal Husbandry		157,68,05,000		157,68,05,000	
	2404—Dairy Development		58,08,08,000		58,08,08,000	
	2415—Agricultural Research and Education		3,16,62,000		3,16,62,000	
	(b) Rural Development					
6	2515—Other Rural Development Programmes		18,72,01,000		18,72,01,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		1,33,34,000		1,33,34,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services	٠.	1,05,98,000		1,05,98,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4403—Capital Outlay on Animal Husbandry		20,88,34,000		20,88,34,000	
	4404—Capital Outlay on Dairy Development		4,70,00,000	• •	4,70,00,000	
	6003—Internal Debt of the State Government	٠.		1,67,000	1,67,000	
L	6403—Loans for Animal Husbandry			.,		
	· Total		298,99,12,000	3,34,000	299,02,46,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Ţ	2049Interest Payments		1,67,000	1,67,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	100 24 20 000	••	188,24,30,000	
	(h) Others				
	2251—Secretariat—Social Services	76,60,000	• •	76,60,000	
	B—Capital Account of Social Services				
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	9,50,00,000		9,50,00,000	
	6003—Internal Debt of the State Government		1,67,000	1,67,000	
	6004—Loans and Advances from the Central Government.				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
_	Total	198,50,90,000	3,34,000	198,54,24,000	
	REVENUE ACCOUNT			<del> </del>	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		1,16,67,000	1,16,67,000	
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	3,25,000		3,25,000	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition					
	2250—Other Social Services		14,000		14,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		33,36,34,000	, ,	33,36,34,000	
	2404—Dairy Development		1,83,000	• •	1,83,000	
	2425—Co-operation		77,78,93,000		77,78,93,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,51,28,000		4,51,28,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,68,50,000		1,68,50,000	
8	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		10,00,000		10,00,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		14,000		14,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4425—Capital Outlay on Co-operation		4,99,31,000		4,99,31,000	
	6003—Internal Debt of the State Government		[	4,33,34,000	4,33,34,000	
	6004-Loans and Advances from the Central					
	Government.					
	6250—Loans for Other Social Services		7,000		7,000	
	6425—Loans for Co-operation	٠.	95,74,000		95,74,000	
	Total		123,45,53,000	5,50,01,000	128,95,54,000	

The West Bengal Appropriation (Vote on Account) Act, 2014. (Schedule.)

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT  A—General Services  (c) Interest Payment and Servicing of Debt					
٢	2049—Interest Payments		]	33,34,000	33,34,000	
	(d) Administrative Services			22,27,000	00,01,000	
	2058—Stationery and Printing		14,38,33,000		14,38,33,000	
	2059—Public Works					
	C—Economic Services		:			
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(f) Industry and Minerals					
	2852—Industries	•	219,94,53,000	• •	219,94,53,000	
	2853—Non-Ferrous Mining and Metallurgical Industries.		2,43,86,000		2,43,86,000	
	(j) General Economic Services		{			
	3451—Secretariat—Economic Services		3,00,94,000		3,00,94,000	
9	3475—Other General Economic Services		37,39,000		37,39,000	
	Capital Expenditure Outside the Revenue Account			·		
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		3,34,000		3,34,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		76,45,000		76,45,000	
	(c) Capital Account of Special Areas Programm	ıe				
	4551—Capital Outlay on Hill Areas	• •	1,07,34,000		1,07,34,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petrochemical Industries	٠.	• • }	• •	• •	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		71,00,000		71,00,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries		33,34,000	• •	33,34,000	
	4885—Other Capital Outlay on Industries and Minerals.		8,33,34,000		8,33,34,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradir Institutions.	1g 				
	6003-Internal Debt of the State Government			65,67,000	65,67,000	
	6004—Loans and Advances from the Central Government.					
9	6407—Loans for Plantations		99,15,000		99,15,000	
	6551—Loans for Hill Areas		2,01,00,000		2,01,00,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		72,67,000		72,67,000	
	6859—Loans for Telecommunication and Electroni Industries.	cs 				
	6860—Loans for Consumer Industries		1,08,00,000		1,08,00,000	
	6885—Other Loans to Industries and Minerals	٠.	]			
	7465—Loans for General Financial and Trading Institutions.		1,83,34,000		1,83,34,000	
	Total	• •	258,04,02,000	99,01,000	259,03,03,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		56,09,000	• •	56,09,000	
	C—Economic Services					
10	(j) General Economic Services					
	3456—Civil Supplies	٠.	17,90,11,000		17,90,11,000	
	3475—Other General Economic Services		5,50,52,000		5,50,52,000	
	Total	٠.	23,96,72,000		23,96,72,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	.	49,07,000	49,07,000	
	C—Economic Services		13,01,000	42,07,000	
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	13,88,09,000		13,88,09,000	
ļ	(c) Special Areas Programmes	15,00,05,000	• •	15,88,09,000	
	2551 Uil Areas	1,34,000		1,34,000	
	(f) Industry and Minerals	1,54,000	• •	1,54,000	
	2851 Village and Small Industries	228,07,29,000		228 07 20 000	
	(j) General Economic Services	228,07,29,000	• •	228,07,29,000	
11	3451—Secretariat—Economic Services	1,60,50,000		1 60 50 000	
11	C—Capital Account of Economic Services	1,00,30,000		1,60,50,000	
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries	12 26 00 000		42.26.00.000	
	(002 Internal Date of the Chite China		66 67 000	42,36,00,000	
	6004—Loans and Advances from the Central		66,67,000	66,67,000	
	Government.				
			• •		
	6851—Loans for Village and Small Industries	3,30,34,000	• •	3,30,34,000	
L	6860—Loans for Consumer Industries	17,83,34,000	• •	17,83,34,000	
	Total	307,06,90,000	1,15,74,000	308,22,64,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments				
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services				
	B-Social Services				
	(f) Labour and Labour Welfare				
12	2230—Labour and Employment				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare				
[ ]	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry				
	2402—Soil and Water Conservation				

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(b) Rural Development					
	2505—Rural Employment		19,09,88,000	••	19,09,88,000	
	(c) Special Areas Programmes				<b>.</b>	
	2575—Other Special Areas Programmes		59,00,00,000		59,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,30,70,000		3,30,70,000	
	3452—Tourism					
	3454—Census, Surveys and Statistics		1,31,84,000		1,31,84,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	• •				
	B—Capital Account of Social Services					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Wel	fare				
12	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas					
	Programme.		30,00,00,000		30,00,00,000	
	6004—Loans and Advances from the Central Government.					
	6250—Loans for Other Social Services					
_		• •				
	Total		112,72,42,000		112,72,42,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Γ	2202—General Education		743,09,23,000		743,09,23,000	
	2203—Technical Education		38,09,15,000		38,09,15,000	
	2204—Sports and Youth Services		2,21,42,000	••	2,21,42,000	
13	2205—Art and Culture		8,39,09,000	• •	8,39,09,000	
	(h) Others					
	2251—Secretariat—Social Services		3,87,35,000		3,87,35,000	

1	2		3			
Demand Number/		Sums not exceeding				
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
		Rs.	Rs.	Rs.		
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics	43,02,000		43,02,000		
13	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.	38,59,04,000		38,59,04,000		
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5054—Capital Outylay on Roads and Bridges	4,12,67,000		4,12,67,000		
L	6202—Loans for Education, Sports, Art and Culture					
	Total	838,80,97,000		838,80,97,000		
	REVENUE ACCOUNT					
	B—Social Services					
<u>-</u>	(a) Education, Sports, Art and Culture	74.77.62.000		<b>7.77.62.000</b>		
	2202—General Education	74,77,63,000	• •	74,77,63,000		
ĺ	2205—Art and Culture	1,60,93,000	• •	1,60,93,000		
	(g) Social Welfare and Nutrition	0.62.54.000		- 42		
	2235—Social Security and Welfare	8,63,74,000		8,63,74,000		
	(h) Others	71.12.000				
ļ	2251—Secretariat—Social Services	74,13,000	• •	74,13,000		
}	C—Economic Services					
14	(b) Rural Development  2515—Other Rural Development Programmes	3,14,22,000		3,14,22,000		
	(c) Special Areas Programmes	3,14,22,000	• •	3,14,22,000		
!	2551—Hill Areas					
	(j) General Economic Services	• •		• •		
	3454—Census, Surveys and Statistics  B—Capital Account of Social Services	• •	• •	• •		
	(a) Education, Sports, Art and Culture	-				
Ц	4202—Capital Outlay on Education, Sports, Art and Culture.	2,66,67,000		2,66,67,000		
	Total	91,57,32,000		91,57,32,000		

		-	<del></del>		<u> </u>
1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
·	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
. Г	2202—General Education		5975,99,33,000		5975,99,33,000
	2204—Sports and Youth Services		2,51,73,000		2,51,73,000
	(h) Others				
	2251—Secretariat—Social Services		1,89,16,000		1,89,16,000
	C—Economic Services				
	(c) Special Areas Programmes				
15	2551—Hill Areas		10,00,000		10,00,000
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports,				
	Art and Culture.	••	599,30,00,000		599,30,00,000
	Total	• •	6579,80,22,000		6579,80,22,000
	REVENUE ACCOUNT				
ļ	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
<u></u>	2215—Water Supply and Sanitation		1,49,10,000		1,49,10,000
	(h) Others				
	2251—Secretariat—Social Services		65,61,000		65,61,000
16	C—Economic Services				
	(i) Science, Technology and Environment		· preparation		
	3425—Other Scientific Research		61,28,000		61,28,000
	3435—Ecology and Environment		9,00,00,000	• •	9,00,00,000
	Total		11,75,99,000		11,75,99,000

1	2			3	
Demand			S	ng	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		<u>-</u>	Rs.	Rs.	Rs.
	REVENUE ACCOUNT  A—General Services				
	(b) Fiscal Services		!		
	2039—State Excise		38,21,46,000		38,21,46,000
	(d) Administrative Services				
	2052—Secretariat—General Services		33,28,000	• •	33,28,000
17	2059—Public Works				
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				
L	4059—Capital Outlay on Public Works		3,30,00,000	• •	3,30,00,000
	Total		41,84,74,000		41,84,74,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice		2,22,27,000		2,22,27,000
	(b) Fiscal Services				
	2020—Collection of Taxes on Income and Expenditure.		9,45,37,000	••	9,45,37,000
	2029—Land Revenue		28,73,000		28,73,000
18	2030—Stamps and Registration		37,73,34,000		37,73,34,000
	2035—Collection of Other Taxes on Property and Capital Transactions.		31,63,000		31,63,000
	2040—Taxes on Sales, Trades etc.	٠.	82,29,27,000		82,29,27,000
	2045—Other Taxes and Duties on Commodities and Services.		2,39,40,000		2,39,40,000
	2047—Other Fiscal Services		13,02,61,000		13,02,61,000

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Demand			S	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
	(c) Interest Payment and Servicing of Debt	t	Rs.	Rs.	Rs.		
	2048—Appropriation for Reduction or Avoidance of Debt.	• •		100,00,00,000	100,00,00,000		
N.	2049—Interest Payments			7112,06,32,000	7112,06,32,000		
	(d) Administrative Services						
	2051—Public Service Commission			8,57,62,000	8,57,62,000		
	2052—Secretariat—General Services		31,19,26,000		31,19,26,000		
	2054—Treasury and Accounts Administration		59,39,46,000		59,39,46,000		
	2058-Stationery and Printing		91,67,000		91,67,000		
	2059Public Works		54,000		54,000		
	2070—Other Administrative Services		94,36,000		94,36,000		
18	(e) Pensions and Miscellaneous General Servi	ces	:				
	2071-Pensions and Other Retirement Benefits		4528,44,55,000		4528,44,55,000		
	2075Miscellaneous General Services		20,21,45,000		20,21,45,000		
	B—Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare		50,08,89,000		50,08,89,000		
	2250—Other Social Services		7,43,48,000		7,43,48,000		
	C—Economic Services		Ì				
	(j) General Economic Services						
	3454—Census, surveys and Statistics		91,67,000		91,67,000		
	3475—Other General Economic Services		6,25,000	• •	6,25,000		
	D-Grants-in-aid and Contributions						
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			• •			

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Demand				Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.			
			Rs.	Rs.	Rs.		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		4,85,00,000		4,85,00,000		
	BCapital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urb Development	an			· · · · · · · · · · · · · · · · · · ·		
	4216—Capital Outlay on Housing		16,67,000		16,67,000		
	C—Capital Account of Economic Services						
	(f) Capital Account of Industry and Minerals	i			<u> </u>		
18	4885—Other Capital Outlay on Industries and <b>M</b> inerals.		18,33,34,000		18,33,34,000		
	(j) Capital Account of General Economic Services						
	5465—Investments in General Financial and Trad Institutions.	ing 					
ļ	6003—Internal Debt of the State Government			11562,65,46,000	11562,65,46,000		
	6004—Loans and Advances from the Central Government.			218,09,34,000	218,09,34,000		
	6885—Other Loans to Industries and Minerals						
	7610—Loans to Government Servants etc.	• •	2,20,50,000		2,20,50,000		
	7615—Miscellaneous Loans	٠.					
-	Total .		4872,89,71,000	19001 38 74 000	23874 28 45 000		

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Demand Number/			Si	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
Γ	(c) Interest Payment and Servicing of Debt			2 24 000	2 24 000
	2049—Interest Payments (d) Administrative Services	• •		3,34,000	3,34,000
1.			52.97.000		52.07.000
	2052—Secretariat—General Services	• •	53,87,000	• •	53,87,000
	2059—Public Works 2070—Other Administrative Services		21,79,000	• •	21,79,000
19	Capital Expenditure Outside the Revenue According		72,69,62,000	• •	72,69,62,000
19	A—Capital Account of General Services	HILL			
	4059—Capital Outlay on Public Works				
	4070—Capital Outlay on Other Administrative	• •	• •	• •	
	Services.		26,16,67,000		26,16,67,000
	6003—Internal Debt of the State Government			6,67,000	6,67,000
	Total		99,61,95,000	10,01,000	99,71,96,000
	REVENUE ACCOUNT				
	A—General Services				
г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		İ	3,00,00,000	2.00.00.000
	B—Social Services	.• •		3,00,00,000	3,00,00,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,88,41,000		3,88,41,000
	C—Economic Services	• •	3,88,41,000	• •	3,00,41,000
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		15,00,00,000		15,00,00,000
	2405—Fisheries		51,63,63,000		51,63,63,000
	2415—Agricultural Research and Education		53,68,000		53,68,000
	(b) Rural Development	• •	35,00,000	• •	33,00,000
	2515—Other Rural Development Programmes		5,75,61,000		5,75,61,000
20	(c) Special Areas Programmes		3,75,51,555	• •	3,73,51,000
	2551—Hill Areas		5,00,000		5,00,000
	(j) General Economic Services		]		5,,
	3451—Secretariat—Economic Services		1,49,73,000		1,49,73,000
	C—Capital Account of Economic Services		:		
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		3,66,67,000		3,66,67,000
	4405—Capital Outlay on Fisheries	• •	17,35,00,000	• •	17,35,00,000
	6003—Internal Debt of the State Government	• •		5,16,67,000	5,16,67,000
	6405—Loans for Fisheries		1,00,00,000		1,00,00,000
	Total		100,37,73,000	8,16,67,000	108,54,40,000

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	DESCRIPTION ACCOUNTS		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
г	(d) Administrative Services					
	2052—Secretariat—General Services		15,50,84,000		15,50,84,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		881,83,46,000	• •	881,83,46,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		72,48,06,000		72,48,06,000	
21	(j) General Economic Services					
	3456—Civil Supplies		5,18,40,000		5,18,40,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		42,40,00,000		42,40,00,000	
	6408-Loans for Food, Storage and Warehousing					
_	Total		1017,40,76,000		1017,40,76,000	
	REVENUE ACCOUNT	• •	1017,40,70,000	• •	1017,40,70,000	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
г	2049—Interest Payments			6,67,000	6,67,000	
	C—Economic Services			0,07,000	0,07,000	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		17,42,29,000		17,42,29,000	
	2408—Food, Storage and Warehousing	• •	13,55,000	• •	13,55,000	
ĺ	(c) Special Areas Programmes	• •	15,55,000		15,55,000	
	2551—Hill Areas		19,54,54,000	• •	19,54,54,000	
	(f) Industry and Minerals	• •	12,5 1,5 1,000	• •	19,51,51,000	
	2851—Village and Small Industries		3,34,000		3,34,000	
	2852—Industries		10,62,00,000		10,62,00,000	
	(j) General Economic Services				, , ,	
22	3451—Secretariat—Economic Services		72,59,000		72,59,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		8,33,34,000		8,33,34,000	
	(f) Capital Account of Industry and Minerals				. , .,	
	4860—Capital Outlay on Consumer Industries		4,66,67,000		4,66,67,000	
	6003-Internal Debt of the State Government			10,00,000	10,00,000	
	6401—Loans for Crop Husbandry		20,00,000		20,00,000	
	6860—Loans for Consumer Industries		13,34,000		13,34,000	
-	Total		61,81,66,000	16,67,000	61,98,33,000	
		<u> </u>	,51,00,000	10,07,000	01,70,00,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	AGeneral Services					
	(c) Interest Payment and Servicing of Debt					
ŗ	2049—Interest Payments			1,67,000	1,67,000	
	C—Economic Services					
;	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		6,66,67,000		6,66,67,000	
	2402—Soil and Water Conservation		3,70,74,000		3,70,74,000	
	2406—Forestry and Wild Life		182,26,96,000		182,26,96,000	
	2415—Agricultural Research and Education		26,00,000		26,00,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		26,99,000		26,99,000	
23	(j) General Economic Services				<u> </u>	
	3451—Secretariat—Economic Services		96,90,000		96,90,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4406—Capital Outlay on Forestry and Wild Life		5,23,34,000		5,23,34,000	
	6004—Loans and Advances from the Central Government.	, .		• •		
	Total		199,37,60,000	1,67,000	199,39,27,000	
	REVENUE ACCOUNT		7			
	A—General Services					
	(d) Administrative Services					
Γ	2051—Public Service Commission		98,75,000		98,75,000	
	B—Social Services					
24	(b) Health and Family Welfare . 2210—Medical and Public Health		1248 25 44 000		1248 25 44 000	
2 <b>4</b>	2211—Family Welfare	• •	176,04,69,000		1248,25,44,000 176,04,69,000	
	(g) Social Welfare and Nutrition	••		• •	17 0,0 1,0 0,000	
	2236—Nutrition		5,96,000		5,96,000	
	2250—Other Social Services		7,97,000		7,97,000	

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Demand			Si	ums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		<u> </u>	Rs.	Rs.	Rs.
	(h) Others				
1	2251—Secretariat—Social Services		3,64,33,000		3,64,33,000
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes		95,71,000		95,71,000
	(c) Special Areas Programmes				
24	2551—Hill Areas		64,04,000		64,04,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
-	4059—Capital Outlay on Public Works				
Ì	B—Capital Account of Social Services				
!	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.		449,77,80,000		449,77,80,000
	4211—Capital Outlay on Family Welfare				
L	6211—Loans for Family Welfare				
	Total		1880,44,69,000		1880,44,69,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
٦	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		2,79,86,000		2,79,86,000
	2059—Public Works		267,90,08,000	3,22,09,000	271,12,17,000
	B-Social Services				
	(a) Education, Sports, Art and Culture				
	2205—Art and Culture	٠.	7,56,000	• •	7,56,000
	(b) Health and Family Welfare				
25	2210—Medical and Public Health				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	٠.	8,30,97,000		8,30,97,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare			••	
	2250—Other Social Services		2,37,23,000	• • •	2,37,23,000
			L		

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
ļ	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.					
	(g) Transport					
	3054—Roads and Bridges		274,24,22,000	• • •	274,24,22,000	
	(j) General Economic Services		ļ			
	3451—Secretariat—Economic Services		2,08,39,000		2,08,39,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police			• • [		
	4059—Capital Outlay on Public Works		15,16,67,000		15,16,67,000	
25	4070—Capital Outlay on Other Administrative Services.				• •	
	<b>B—Capital Account of Social Services</b>		į.	į		
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.	••				
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health. 4211—Capital Outlay on Family Welfare				••	
	(c) Water Supply, Sanitation, Housing and Urban Development	••	••	• •	••	
	4216—Capital Outlay on Housing				• •	
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity	,			.,	
	(h) Others					
	4250—Capital Outlay on Other Social Services					
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Demand			Sı	ıms not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry	٠.			
	4404—Capital Outlay on Dairy Development				
	4408—Capital Outlay on Food, Storage and Warehousing.				
25	4425—Capital Outlay on Co-operation				
	(f) Capital Account of Industry and Minerals		·		
	4851—Capital Outlay on Village and Small Industries.				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		903,78,00,000		903,78,00,000
	6004—Loans and Advances from the Central Government.				
	7075—Loans for Other Transport Services				
	Total		1476,72,98,000	3,22,09,000	1479,95,07,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(c) Special Areas Programmes				
Γ	2551—Hill Areas		188,67,30,000		188,67,30,000
26	(j) General Economic Services				
	3451—Secretariat—Economic Services		22,07,000		22,07,000
	Total		188,89,37,000		188,89,37,000

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT  A—General Services		Rs.	Rs.	Rs.	
	(a) Organs of State					
ſ	2014—Administration of Justice					
	2015—Elections		81,22,84,000		81,22,84,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			1,45,08,000	1,45,08,000	
	(d) Administrative Services			•		
	2052—Secretariat—General Services		10,70,59,000		10,70,59,000	
	2055—Police		1360,58,80,000	2,34,000	1360,61,14,000	
	2059—Public Works		1,37,23,000		1,37,23,000	
	2070—Other Administrative Services		4,52,47,000		4,52,47,000	
	(e) Pensions and Miscellaneous General Services					
27	2075—Miscellaneous General Services		75,77,000		75,77,000	
	B—Social Services					
Ī	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing	٠.		• •		
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		7,42,000		7,42,000	
	2250—Other Social Services		30,84,000	• •	30,84,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		17,86,67,000		17,86,67,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,36,000		3,36,000	
	3454—Census, Surveys and Statistics		15,96,22,000		15,96,22,000	
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Demand Number/			Si	ıms not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
1	Capital Expenditure Outside the Revenue Accou	nt			
	ACapital Account of General Services				
	4055—Capital Outlay on Police		45,67,34,000		45,67,34,000
	4059—Capital Outlay on Public Works		24,94,73,000		24,94,73,000
ļ	4070—Capital Outlay on Other Administrative Services.		, . l		
	B—Capital Account of Social Services				
27	(c) Water Supply, Sanitation, Housing and Urban Development				
ĺ	4216—Capital Outlay on Housing		7,75,00,000		7,75,00,000
	(h) Others		ļ		
	4250—Capital Outlay on Other Social Services		1,66,67,000		1,66,67,000
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programm	ıe			
	4575—Capital Outlay on Other Special Areas Programme.	٠.	66,44,00,000		66,44,00,000
	6004—Loans and Advances from the Central Government.			1,02,36,000	1,02,36,000
	Total		1639,89,95,000	2,49,78,000	1642,39,73,000
	REVENUE ACCOUNT				
ï	A—General Services		ļ		
	(c) Interest Payment and Servicing of Debt		[		
r	2049—Interest Payments			42,00,000	42,00,000
	B—Social Services		• •	72,00,000	42,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		33,46,29,000		33,46,29,000
28	2217—Urban Development				
	(h) Others	•	{	, ,	
	2251—Secretariat—Social Services		I,78,45,000		1 78 45 000
		• •	1,70,43,000	• •	1,78,45,000
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries		5,88,24,000		5,88,24,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	83,34,000		83,34,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	220,30,04,000		220,30,04,000	
28	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic Services 5452—Capital Outlay on Tourism	10,00,00,000		10,00,00,000	
	6003—Internal Debt of the State Government		1,00,00,000	1,00,00,000	
	6004—Loans and Advances from the Central Government.				
	6216—Loans for Housing				
	Total	272,26,36,000	1,42,00,000	273,68,36,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
Γ	2852—Industries	74,56,000		74,56,000	
	(j) General Economic Services	-			
	3451—Secretariat—Economic Services	74,72,000		74,72,000	
	C—Capital Account of Economic Services		~		
	(f) Capital Account of Industry and Minerals	·			
	4858—Capital Outlay on Engineering Industries	30,00,000		30,00,000	
	4860—Capital Outlay on Consumer Industries	30,00,000	• •	30,00,000	
29	4875—Capital Outlay on Other Industries	8,34,000		8,34,000	
	4885—Other Capital Outlay on Industries and Minerals	40,00,000		40,00,000	
	6004—Loans and Advances from the Central Government				
	6857—Loans for Chemical and Pharmaceutical Industries.			. •	
	6858—Loans for Engineering Industries	18,34,000		18,34,000	
	6860—Loans for Consumer Industries	6,67,000		6,67,000	
L	Total	2,82,63,000		2,82,63,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	27,45,000		27,45,000	
.	B—Social Services	, ,,	, ,		
	(a) Education, Sports, Art and Culture				
	2202—General Education	56,000		56,000	
	2205—Art and Culture	37,30,69,000		37,30,69,000	
	(d) Information and Broadcasting			,	
	2220—Information and Publicity	36,17,11,000		36,17,11,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	5,60,000		5,60,000	
	2250—Other Social Services	38,86,000		38,86,000	
	(h) Others				
	2251—Secretariat—Social Services	2,33,43,000	• •	2,33,43,000	
	C—Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas	41,000		41,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	4,00,00,000		4,00,00,000	
	B-Capital Account of Social Services			, , , , , , , , , , , ,	
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	4,00,000		4,00,000	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	11,95,15,000		11,95,15,000	
	6220—Loans for Information and Publicity	99,07,000		99,07,000	
	6875—Loans for Other Industries	2,75,00,000	• •	2,75,00,000	
	Total	96,27,33,000		96,27,33,000	

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Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	B-Social Services					
	(h) Others					
٦	2251—Secretariat—Social Services	38,71,76,000		38,71,76,000		
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries					
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
31	4070—Capital Outlay on Other Administrative Services.	66,67,000		66,67,000		
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
Ē	4859—Capital Outlay on Telecommunication and Electronics Industries	1,83,34,000		1,83,34,000		
	6859—Loans for Telecommunication and Electronics Industries.	1,50,00,000		1,50,00,000		
	Total	42,71,77,000	• •	42,71,77,000		
:	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
۲	2049—Interest Payments		29,93,52,000	29,93,52,000		
	B—Social Services		25,52,02,000	27,75,52,000		
	(g) Social Welfare and Nutrition					
32	2250—Other Social Services	2,35,67,000		2,35,67,000		
	C—Economic Services	_,50,07,000	•	2,00,01,000		
	(c) Special Areas Programmes					
	2551—Hill Areas	33,34,000		33,34,000		
į		33,54,000	• • •	22,27,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
l	(d) Irrigation and Flood Control					
i	2700—Major Irrigation		105,15,93,000		105,15,93,000	
	2701—Medium Irrigation		62,31,72,000		62,31,72,000	
	2711—Flood Control		93,42,97,000	. •	93,42,97,000	
	(j) General Economic Services	• •	75,12,57,000	• •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	3451—Secretariat—Economic Services		1,93,55,000	• •	1,93,55,000	
	C—Capital Account of Economic Services	•	1,55,55,000	• •	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
32	(d) Capital Account of Irrigation and Flood Control					
	. 4700—Capital Outlay on Major Irrigation		146,92,67,000	• •	146,92,67,000	
	4701—Capital Outlay on Major and Medium Irrigation.		11,46,67,000	• • 1	11,46,67,000	
	4711—Capital Outlay on Flood Control Projects		425,01,34,000		425,01,34,000	
	6004—Loans and Advances from the Central	••	423,01,34,000	• •	725,01,54,000	
_	Government.			13,38,000	13,38,000	
:	Total		848,93,86,000	30,06,90,000	879,00,76,000	
	REVENUEACCOUNT		-			
	A—General Services					
	(d) Administrative Services					
Г	2052—Secretariat—General Services		65,71,000		65,71,000	
	2056—Jails		73,66,17,000		73,66,17,000	
	2058—Stationery and Printing		1,44,92,000		1,44,92,000	
	2059—Public Works		66,000		66,000	
	B-Social Services a) Education, Sports, Art and Culture			71		
	2202—General Education		• • •	• •		
33	Capital Assaurt of Capital Society	int				
23	A—Capital Account of General Services 4059—Capital Outlay on Public Works		2.01.07.000		2.01.07.000	
	B—Capital Account of Social Services		2,01,97,000		2,01,97,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,40,00,000		1,40,00,000	
-	Total	ŀ	79,19,43,000		79,19,43,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	AGeneral Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		129,73,49,000	37,10,46,000	166,83,95,000	
	(b) Fiscal Services					
	2029—Land Revenue		61,14,000	• •	61,14,000	
	(d) Administrative Services					
;	2052—Secretariat—General Services		1,33,48,000	• •	1,33,48,000	
	2059—Public Works		5,18,46,000		5,18,46,000	
	2070—Other Administrative Services		3,11,45,000		3,11,45,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		66,67,000		66,67,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	٠.	1,42,57,000		1,42,57,000	
	C—Economic Services					
	(j) General Economic Services		Ĭ			
	3454—Census, Surveys and Statistics		82,95,000	12,000	83,07,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		16,66,67,000		16,66,67,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		6,66,67,000		6,66,67,000	
	Total		166,23,55,000	27 10 59 000	202 24 12 000	
	Total	• •	100,43,33,000	37,10,58,000	203,34,13,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A-General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		70,53,000		70,53,000	
	B—Social Services					
	(b) Health and Family Welfare					
	2210—Medical and Public Health		61,34,26,000		61,34,26,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation	٠.				
	2216—Housing					
	(f) Labour and Labour Welfare					
35	2230—Labour and Employment		50,56,58,000		50,56,58,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		113,66,93,000		113,66,93,000	
	(h) Others					
	2251—Secretariat—Social Services		2,64,64,000		2,64,64,000	
	B—Capital Account of Social Services					
	4250-Capital Outlay on Other Social Services		4,66,67,000		4,66,67,000	
	Total		233,59,61,000		233,59,61,000	

Assembly.   dated Fund.	1	2		3		
Serial Number   Num			Sums not exceeding			
REVENUE ACCOUNT   A—General Services   (b) Fiscal Services   (b) Fiscal Services   (c) Interest Payment and Servicing of Debt   2049—Interest Payments     33,34,000   33,34,000   33,34,000   33,34,000   2052—Secretariat—General Services   4,82,45,000   64,12,62,000   64,12,62,000   2053—District Administration   64,12,62,000   64,12,62,000   2059—Public Works   2,70,54,000   2,70,54,000   2,70,54,000   2,89,47,000   2,89,47,000   E—Social Services   (c) Water Supply, Sanitation, Housing and Urban Development   2216—Housing   5,74,000   5,74,000   5,74,000   2250—Other Social Services   23,97,000   23,97,0		Services and purposes.	Legislative	the Consoli-	Total.	
A—General Services		(m # 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Rs.	Rs.	Rs.	
(b) Fiscal Services  2029—Land Revenue (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 4,82,45,000 2053—District Administration 64,12,62,000 2059—Public Works 2,70,54,000 2070—Other Administrative Services (e) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (g) Social Welfare and Nutrition 2250—Other Social Services 2401—Crop Flusbandry 2402—Soil and Water Conservation (b) Rural Development 2506—Land Reforms 13,66,07,000 16,17,000 (b) Rural Development 2506—Capital Account of General Services 4059—Capital Account of General Services (c) Capital Account of General Economic Services (d) Capital Account of General Economic Services (e) Capital Account of General Economic Services (d) Capital Account of General Economic Services (e) Capital Account of General Economic Services (d) Capital County on Other General Economic Services (d) Capital County on Other General Services (d) Capi		REVENUE ACCOUNT				
(b) Fiscal Services  2029—Land Revenue (c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 4,82,45,000 2053—District Administration 64,12,62,000 2059—Public Works 2,70,54,000 2070—Other Administrative Services (e) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (g) Social Welfare and Nutrition 2250—Other Social Services 2401—Crop Flusbandry 2402—Soil and Water Conservation (b) Rural Development 2506—Land Reforms 13,66,07,000 16,17,000 (b) Rural Development 2506—Capital Account of General Services 4059—Capital Account of General Services (c) Capital Account of General Economic Services (d) Capital Account of General Economic Services (e) Capital Account of General Economic Services (d) Capital Account of General Economic Services (e) Capital Account of General Economic Services (d) Capital County on Other General Economic Services (d) Capital County on Other General Services (d) Capi		A—General Services				
(c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services 2052—Secretariat—General Services 2053—District Administration 2059—Public Works 2070—Other Administrative Services (e) Water Supply, Sanitation, Housing and Urban Development 2216—Housing (g) Social Welfare and Nutrition 2250—Other Social Services (a) Agriculture and Allied Activities 2401—Crop Husbandry 2402—Soil and Water Conservation (b) Rural Development 2506—Land Reforms D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Capital Expenditure Outside the Revenue Account A—Capital Account of General Services (j) Capital Account of General Economic Services (j) Capital Outlay on Other General Economic Services. 6004—Loans and Advances from the Central Government.						
2049—Interest Payments   (d) Administrative Services   (d) Administrative Services   2052—Secretariat—General Services   4,82,45,000   64,12,62,000   2053—District Administration   64,12,62,000   64,12,62,000   2059—Public Works   2,70,54,000   2,70,54,000   2,70,54,000   2,70,54,000   2,70,54,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,397,0	Γ	2029—Land Revenue	279,68,92,000		279,68,92,000	
2049—Interest Payments   (d) Administrative Services   (d) Administrative Services   2052—Secretariat—General Services   4,82,45,000   64,12,62,000   2053—District Administration   64,12,62,000   64,12,62,000   2059—Public Works   2,70,54,000   2,70,54,000   2,70,54,000   2,70,54,000   2,70,54,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,89,47,000   2,397,0		(c) Interest Payment and Servicing of Debt				
2052—Secretariat—General Services		<del>-</del>		33,34,000	33,34,000	
2052—Secretariat—General Services		(d) Administrative Services				
2059—Public Works   2,70,54,000   2,70,54,000   2,89,47,		2052—Secretariat—General Services	4,82,45,000		4,82,45,000	
2070—Other Administrative Services   2,89,47,000     2,89,47,000		2053—District Administration	64,12,62,000		64,12,62,000	
B—Social Services   (c) Water Supply, Sanitation, Housing and Urban Development   2216—Housing   (g) Social Welfare and Nutrition   2250—Other Social Services   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   23,97,000   24,000—Ceconomic Services   (a) Agriculture and Allied Activities   2401—Crop Husbandry   16,17,000   16,17,000   16,17,000   16,17,000   16,17,000   16,17,000   16,17,000   13,66,07,000   13,66,07,000   13,66,07,000   13,66,07,000   13,66,07,000   13,66,07,000   18,84,000   Capital Expenditure Outside the Revenue Account   A—Capital Account of General Services   4059—Capital Outlay on Public Works   10,00,00,000   10,00,00,000   C—Capital Account of Economic Services   (j) Capital Account of General Economic Services   5475—Capital Outlay on Other General Economic Services   5475—Capital Outlay on Other General Economic Services   40,54,000   40,54,000   40,54,000   6004—Loans and Advances from the Central Government.		2059—Public Works	2,70,54,000		2,70,54,000	
(c) Water Supply, Sanitation, Housing and Urban Development  2216—Housing  (g) Social Welfare and Nutrition  2250—Other Social Services  C—Economic Services  (a) Agriculture and Allied Activities  2401—Crop Husbandry  2402—Soil and Water Conservation  (b) Rural Development  2506—Land Reforms  D—Grants-in-aid and Contributions  3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account  A—Capital Account of General Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services  6004—Loans and Advances from the Central Government.		2070—Other Administrative Services	2,89,47,000		2,89,47,000	
Urban Development	:	B—Social Services				
(g) Social Welfare and Nutrition  2250—Other Social Services  C—Economic Services  (a) Agriculture and Allied Activities  2401—Crop Husbandry  2402—Soil and Water Conservation  (b) Rural Development  2506—Land Reforms  D—Grants-in-aid and Contributions  3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account  A—Capital Account of General Services  4059—Capital Outlay on Public Works  10,00,00,000  C—Capital Account of General Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		(c) Water Supply, Sanitation, Housing and Urban Development				
2250—Other Social Services		2216—Housing	5,74,000		5,74,000	
C—Economic Services  (a) Agriculture and Allied Activities  2401—Crop Husbandry  2402—Soil and Water Conservation  (b) Rural Development  2506—Land Reforms  D—Grants-in-aid and Contributions  3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account  A—Capital Account of General Services  4059—Capital Outlay on Public Works  10,00,00,000  C—Capital Account of General Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		(g) Social Welfare and Nutrition				
(a) Agriculture and Allied Activities 2401—Crop Husbandry 2402—Soil and Water Conservation (b) Rural Development 2506—Land Reforms  D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works  10,00,00,000  C—Capital Account of General Economic Services (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		2250—Other Social Services	23,97,000		23,97,000	
2401—Crop Husbandry 2402—Soil and Water Conservation (b) Rural Development  2506—Land Reforms  D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works  10,00,00,000  C—Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		C-Economic Services				
2402—Soil and Water Conservation (b) Rural Development  2506—Land Reforms  D—Grants-in-aid and Contributions  3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services  4059—Capital Outlay on Public Works  10,00,00,000  C—Capital Account of General Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.	36	(a) Agriculture and Allied Activities				
(b) Rural Development 2506—Land Reforms 13,66,07,000 13,66,07,000  D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 18,84,000 18,84,000  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works 10,00,00,000 10,00,00,000  C—Capital Account of Economic Services (j) Capital Account of General Economic Services 40,54,000 40,54,000  6004—Loans and Advances from the Central Government		2401—Crop Husbandry				
2506—Land Reforms D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works  C—Capital Account of Economic Services (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		2402—Soil and Water Conservation	16,17,000		16,17,000	
D—Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		(b) Rural Development				
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Capital Expenditure Outside the Revenue Account A—Capital Account of General Services  4059—Capital Outlay on Public Works  C—Capital Account of Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  40,54,000  40,54,000  40,54,000		2506—Land Reforms	13,66,07,000		13,66,07,000	
Bodies and Panchayati Raj Institutions		D-Grants-in-aid and Contributions				
A—Capital Account of General Services  4059—Capital Outlay on Public Works 10,00,00,000 10,00,00,000  C—Capital Account of Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services 40,54,000 40,54,000  6004—Loans and Advances from the Central Government		3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18,84,000	• •	18,84,000	
4059—Capital Outlay on Public Works 10,00,00,000 10,00,00,000  C—Capital Account of Economic Services (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services 40,54,000 40,54,000  6004—Loans and Advances from the Central Government		Capital Expenditure Outside the Revenue Account				
C—Capital Account of Economic Services  (j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.  40,54,000		A—Capital Account of General Services				
(j) Capital Account of General Economic Services  5475—Capital Outlay on Other General Economic Services.  6004—Loans and Advances from the Central Government.		4059—Capital Outlay on Public Works	10,00,00,000		10,00,00,000	
5475—Capital Outlay on Other General Economic Services		(j) Capital Account of General Economic				
Government.		5475—Capital Outlay on Other General Economic	40,54,000		40,54,000	
Total 278 05 22 000 22 24 000 270 28 67 000		Covernment	THE ASSESSMENT OF THE ASSESSME		, ,	
	L	Total	378,95,33,000	33,34,000	379,28,67,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
37	2052—Secretariat—General Services		2,08,00,000		2,08,00,000	
	33,014, 30,116,		2,00,00,000		2,00,00,000	
	REVENUE ACCOUNT					
ſ	2052—Secretariat—General Services		16,32,000	, ,	16,32,000	
1	B—Social Services					
ĺ	(a) Education, Sports, Art and Culture					
	2202—General Education		185,59,56,000		185,59,56,000	
	2204—Sports and Youth Services		1,01,67,000		1,01,67,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		224,33,70,000		224,33,70,000	
	2250—Other Social Services		48,91,53,000		48,91,53,000	
	(h) Others					
38	2251—Secretariat—Social Services		94,61,000		94,61,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		21,16,67,000		21,16,67,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		41,83,34,000		41,83,34,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing					
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfar (h) Others	re	217,33,34,000		217,33,34,000	
	4250—Capital Outlay on Other Social Services		29,16,67,000	• •	29,16,67,000	
	Total	٠.	770,47,41,000		770,47,41,000	

		<u> </u>			
1	2	 	3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		 Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	 		• •	
	(d) Administrative Services				
	2052—Secretariat—General Services	 1,81,94,000		1,81,94,000	
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare	 			
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation	 7,53,34,000		7,53,34,000	
	2217—Urban Development	 1329,89,53,000		1329,89,53,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	 131,06,76,000		131,06,76,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	 8,00,000		8,00,000	

1	2			3			
Demand				Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and						
	Urban Development						
	4215—Capital Outlay on Water Supply and Sanita	ation	16,66,67,000		16,66,67,000		
	4217—Capital Outlay on Urban Development		20,00,00,000	• •	20,00,00,000		
39	6003—Internal Debt of the State Government		,,,		25,00,00,00		
	6004—Loans and Advances from the Central						
	Government,						
L	6217—Loans for Urban Development		34,39,34,000		34,39,34,000		
	Total		1541,45,58,000	, .	1541,45,58,000		
	REVENUE ACCOUNT						
	A—General Services						
г	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments  B—Social Services	٠.		13,34,000	13,34,000		
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing						
İ	2217—Urban Development		21,84,000	• •	21,84,000		
	(g) Social Welfare and Nutrition	•	21,04,000	• •	21,04,000		
	2235—Social Security and Welfare		283,48,93,000		283,48,93,000		
	C—Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry	• •					
	(b) Rural Development 2501—Special Programmes for Rural Development		207.25 (7.000		207.25 (7.000		
İ	2505—Rural Employment		207,35,67,000 863,90,61,000	• •	207,35,67,000		
40	2515—Other Rural Development Programmes	٠.	1937,24,32,000		863,90,61,000 1937,24,32,000		
	(c) Special Areas Programmes		1937,24,32,000	• •	1937,24,32,000		
	2551—Hill Areas			• •			
	2575—Other Special Areas Programmes		17,77,95,000		17,77,95,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services	• •	4,06,57,000		4,06,57,000		
	3454—Census, Surveys and Statistics  D—Grants-in-aid and Contributions	• •	• •	• •			
	3604—Compensation and Assignments to Local						
	Bodies and Panchayati Raj Institutions.		8,41,94,000		8,41,94,000		
	C—Capital Account of Economic Services		·				
	(a) Capital Account of Agriculture and Allied Activities			į			
	4401—Capital Outlay on Crop Husbandry			(			
	(b) Capital Account of Rural Development			ĺ			
	4515—Capital Outlay on Other Rural Development		17 77 000		17.75.000		
	Programmes.	• •	16,67,000		16,67,000		

1	2			3	
Demand Number/			Sı	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	٠.			
40	6003Internal Debt of the State Government	٠.		71,67,000	71,67,000
	6515—Loans for Other Rural Development				
_	Programmes. Total		3322,64,50,000	85,01,000	3323,49,51,000
!	REVENUE ACCOUNT				
	A—General Services				
۲	(d) Administrative Services 2052—Secretariat—General Services		02.19.000		02.19.000
	2052—Secretariat—General Services 2059—Public Works	٠.	92,18,000		92,18,000
	2070—Other Administrative Services		2,66,67,000		2,66,67,000
	Capital Expenditure Outside the Revenue Account	•	_,_,_,		
41	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
L	4216—Capital Outlay on Housing				
	Total		3,58,85,000		3,58,85,000
	REVENUE ACCOUNT				
	A—General Services				
F.	(c) Interest of Payment and Servicing of Debt			2 000	2
	2049—Interest Payments (d) Administrative Services	• •		3,000	3,000
	2051—Public Service Commission			7,32,65,000	7,32,65,000
	2052—Secretariat—General Services		7,65,62,000		7,65,62,000
	2070—Other Administrative Services		9,05,32,000	• •	9,05,32,000
	Capital Expenditure Outside the Revenue Account		<i>y</i> ,00,02,000		,,oo,,o 2,ood
	A—Capital Account of General Services				
42	4059—Capital Outlay on Public Works		18,33,34,000		18,33,34,000
	B—Capital Account of Social Services	•	20,00,01,000	• •	20,20,21,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		2,66,67,000		2,66,67,000
	6004—Loans and Advances from the Central				
<u> </u>	Government.			24,000	24,000

1	2	3					
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services (b) Fiscal Services						
	2045—Other Taxes and Duties on Commodities and Services.  (c) Interest Payment and Servicing of Debt		1,26,92,000	• •	1,26,92,000		
	2049—Interest Payments  (e) Pensions and Miscellaneous General Service	 es		11,66,67,000	11,66,67,000		
	2071—Pensions and Other Retirement Benefits  C—Economic Services  (c) Special Areas Programmes			••	, .		
	2575—Other Special Areas Programmes  (e) Energy	٠.	17,03,000		17,03,000		
	2801Power	٠.	221,00,00,000		221,00,00,000		
43	2810—Non-conventional Sources of Energy		4,53,50,000		4,53,50,000		
	(j) General Economic Services						
}	3451—Secretariat—Economic Services		1,49,04,000	• •	1,49,04,000		
	C—Capital Account of Economic Services  (e) Capital Account of Energy						
	4801—Capital Outlay on Power Projects		342,91,00,000		342,91,00,000		
	6003—Internal Debt of the State Government			15,16,67,000	15,16,67,000		
	6004—Loans and Advances from the Central Government.				•••		
	6801—Loans for Power Projects		22,93,34,000		22,93,34,000		
	6860—Loans for Consumer Industries	٠.					
_	Total		594,30,83,000	26,83,34,000	621,14,17,000		
	REVENUE ACCOUNT CEconomic Services						
г	(f) Industry and Minerals 2852—Industries		10.19.000		10 10 000		
	(j) General Economic Services		19,18,000	• •	19,18,000		
	3451—Secretariat—Economic Services		67,07,000	,	67,07,000		
44	C—Capital Account of Economic Services						
	(f) Capital Account of Industry and Minerals						
	4857—Capital Outlay on Chemical and			j			
	Pharmaceutical Industries.		6,86,67,000		6,86,67,000		
!	4858—Capital Outlay on Engineering Industries				• •		

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(g) Capital Account of Transport				
1	5075—Capital Outlay on Other Transport Services .		• •		
44	6857—Loans for Chemical and Pharmaceutical Industries.	. 53,34,000	••	53,34,000	
	6858—Loans for Engineering Industries	15.70 14.000		15,72,14,000	
	6860—Loans for Consumer Industries	77,00,000		77,00,000	
	Total	24,75,40,000		24,75,40,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
۲	2049—Interest Payments		18,34,000	18,34,000	
	(d) Administrative Services		2 -,- 1,	10,5 ,, 100	
	2059—Public Works	2,61,39,000		2,61,39,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	498,42,50,000		498,42,50,000	
	(g) Social Welfare and Nutrition				
	2250—Other Social Services	2,68,38,000	• •	2,68,38,000	
	(h) Others				
45	2251—Secretariat—Social Services	77,22,000		77,22,000	
	C—Economic Services				
	(c) Special Areas Programmes	46.67.000		16.67.000	
	2551—Hill Areas	46,67,000	• •	46,67,000	
The second secon	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	63,33,34,000		63,33,34,000	
	6003—Internal Debt of the State Government		4,34,000	4,34,000	
	6004—Loans and Advances from the Central Government.		22,75,000	22,75,000	
		Ł.		<u> </u>	

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D1				
Demand Number/		8	ums not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition			
· [	2235—Social Security and Welfare (h) Others	14,74,65,000	27,000	14,74,92,000
46	2251—Secretariat—Social Services  B—Capital Account of Social Services  (g) Social Welfare and Nutrition	1,32,84,000		1,32,84,000
	4235—Capital Outlay on Social Security and Welfare 6004—Loans and Advances from the Central	19,91,34,000	1,75,34,000	21,66,68,000
ĺ	6235—Loans for Social Security and Welfare		• •	• •
_	Total	35,98,83,000	1,75,61,000	37,74,44,000
·	REVENUE ACCOUNT  A—General Services			
	(c) Interest Payment and Servicing of Debt			
	2049—Interest Payments		7,07,29,000	7,07,29,000
	(d) Administrative Services			
	2059—Public Works	7,85,000	• •	7,85,000
	B—Social Services (g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	50,16,98,000		50,16,98,000
	2245—Relief on account of Natural Calamities	253,92,03,000	• •	253,92,03,000
	2250—Other Social Services	• •	• •	
47	(h) Others 2251—Secretariat—Social Services	1 22 41 000		1 22 41 000
*	Capital Expenditure Outside the Revenue Account	1,23,41,000	• •	1,23,41,000
	A—Capital Account of General Services			
:	4059—Capital Outlay on Public Works	7,11,67,000		7,11,67,000
	<b>B—Capital Account of Social Services</b>			
	(g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare.		• • إ	
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry			
	6003—Internal Debt of the State Government		2,33,34,000	2,33,34,000
Ĺ.	Total	312,51,94,000	9,40,63,000	321,92,57,000

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes					
Γ	2575—Other Special Areas Programmes					
	(e) Energy					
	2810—Non-conventional Sources of Energy	٠.				
48	(i) Science, Technology and Environment					
	3425—Other Scientific Research		5,87,83,000		5,87,83,000	
	(j) General Economic Services					
L	3451—Secretariat—Economic Services	• • .	1,63,53,000		1,63,53,000	
	Total		7,51,36,000		7,51,36,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(d) Administrative Services 2059—Public Works		31,77,000		31,77,000	
	2079—Public Works 2070—Other Administrative Services	• •	31,77,000		31,77,000	
	B—Social Services			• •	• •	
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		106,61,99,000		106,61,99,000	
49	(h) Others					
	2251—Secretariat—Social Services		1,30,41,000		1,30,41,000	
	CEconomic Services					
	(a) Agriculture and Allied Activities 2403—Animal Husbandry					
	Capital Expenditure Outside the	••	• •	• • •	• •	
	Revenue Account					
	A—Capital Account of General Services					
-	4059—Capital Outlay on Public Works		• •			
	Total		108,24,17,000		108,24,17,000	
			,			
	REVENUE ACCOUNT  CEconomic Services					
r!	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		77,05,81,000		77,05,81,000	
50	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas		22.22.242-		00.00.00.00	
	Programme.		33,33,34,000	. •	33,33,34,000	
	Total		110,39,15,000		110,39,15,000	
			, , ,		, , , ,	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT  A—General Services  (b) Fiscal Services					
Γ	2029—Land Revenue .					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2203—Technical Education .		103,42,46,000		103,42,46,000	
İ	(f) Labour and Labour Welfare					
}	2230-Labour and Employment .		22,29,55,000	4.4	22,29,55,000	
	(h) Others					
51	2251—Secretariat—Social Services .		1,02,67,000		1,02,67,000	
ļ	B—Capital Account of Social Services					
ĺ	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		103,68,67,000		103,68,67,000	
	(h) Others					
Ł	4250-Capital Outlay on Other Social Services .		15,98,34,000		15,98,34,000	
	Total .		246,41,69,000	• •	246,41,69,000	
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition					
ſ	2250—Other Social Services .		86,91,000		86,91,000	
	C—Economic Services (c) Special Areas Programmes					
	2551—Hill Areas		4,00,00,000		4,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services .		57,75,000		57,75,000	
52	3452—Tourism .		20,24,37,000	, ,	20,24,37,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Services					
L	5452—Capital Outlay on Tourism .		67,00,00,000		67,00,00,000	
	Total .	. [	92,69,03,000		92,69,03,000	

The West Bengal Appropriation (Vote on Account) Act, 2014. (Schedule.)

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
٢	2041—Taxes on Vehicles		9,27,02,000		9,27,02,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments		.,			
	(d) Administrative Services					
	2070—Other Administrative Services		10,98,45,000		10,98,45,000	
	B—Social Services		10,50,12,000		10,2 -, 10,	
	(g) Social Welfare and Nutrition  2235—Social Security and Welfare		26,22,000		26,22,000	
	2250—Other Social Services		25,38,000		25,38,000	
	(h) Others	•	22,00,000		22,00,000	
	2251—Secretariat—Social Services		1,40,91,000		1,40,91,000	
	C—Economic Services	• •	1,40,51,000	• •	1,40,21,000	
5 3	(g) Transport 3051—Ports and Lighthouses		76,31,000		76,31,000	
	3053—Civil Aviation		60,86,000	• •	60,86,000	
	3055—Road Transport		244,34,98,000		244,34,98,000	
	3056—Inland Water Transport		2,31,93,000		2,31,93,000	
	3075—Other Transport Services		8,34,000		8,34,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,22,000		2,22,000	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053—Capital Outlay on Civil Aviation		1,83,67,000		1,83,67,000	
	5055—Capital Outlay on Road Transport		33,09,41,000		33,09,41,000	
	5056—Capital Outlay on Inland Water Transport		5,50,10,000		5,50,10,000	
1 3			· ′ [		•	

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Demand		-	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		·	Rs.	Rs.	Rs.	
	6004—Loans and Advances from the Central Government.					
53	7055—Loans for Road Transport		39,33,34,000		39,33,34,000	
	7056—Loans for Inland Water Transport		4,66,67,000		4,66,67,000	
	7075—Loans for Other Transport Services		66,67,000		66,67,000	
	Total		364,42,53,000		364,42,53,000	
	·					
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
ſ	2059—Public Works	٠.	3,85,000		3,85,000	
	2070—Other Administrative Services				.,	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		12,32,75,000		12,32,75,000	
	2216—Housing		13,44,86,000		13,44,86,000	
54	2217—Urban Development		87,84,27,000		87,84,27,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		5,00,000		5,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		4,85,25,000	••	4,85,25,000	
	3475—Other General Economic Services		1,71,98,000		1,71,98,000	
	D—Grants-in-aid and Contributions			,		
	3604—Compensation and Assignments to Local Board Panchayati Raj Institutions.	odies 	90,58,41,000	• •	90,58,41,000	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
5 4	4216—Capital Outlay on Housing		9,03,66,000		9,03,66,000	
	4217—Capital Outlay on Urban Development		510,06,84,000		510,06,84,000	
	6215—Loans for Water Supply and Sanitation					
	6217—Loans for Urban Development		2,34,67,000		2,34,67,000	
	6551—Loans for Hill Areas	٠.				
L	- Total		732,31,54,000		732,31,54,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
۲	2401—Crop Husbandry		9,26,000		9,26,000	
	2408-Food, Storage and Warehousing		2,000		2,000	
	2415—Agricultural Research and Education		1,73,000		1,73,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		50,00,000		50,00,000	
[ ]	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		205,22,47,000		205,22,47,000	
55	2705—Command Area Development		3,66,67,000		3,66,67,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,34,59,000	. ,	1,34,59,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		33.34,000		33,34,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702Capital Outlay on Minor Irrigation		139,76,12,000		139,76,12,000	
L	4705—Capital Outlay on Command Area Developmen	nt	5,33,34,000		5,33,34,000	
	Total		356,27,54,000		356,27,54,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
_	(g) Social Welfare and Nutrition				
[	2235—Social Security and Welfare	346,03,68,000		346,03,68,000	
	2236—Nutrition	2,99,000		2,99,000	
	2250—Other Social Services	2,18,000		2,18,000	
	(h) Others				
5 6	2251—Secretariat—Social Services	84,91,000		84,91,000	
	Capital Expenditure outside the Revenue Account				
İ	A—Capital Account of General Service				
	4059—Capital Outlay on Public Works				
	B—Capital Account of Social Services	į.			
	(g) Social Welfare and Nutrition				
L	4235—Capital Outlay on Social Security and Welfare	5,14,27,000	• •	5,14,27,000	
	Total	352,08,03,000	• •	352,08,03,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services	19,96,000		19,96,000	
	C—Economic Services				
57	(i) Science, Technology and Environment				
	3425—Other Scientific Research	4,86,67,000		4,86,67,000	
	C—Capital Account of Economic Services	ì			
	(j) Capital Account of General Economic Services				
1	5425—Capital Outlay on Other Scientific and				
Į_	Environmental Research	1,13,34,000	• •	1,13,34,000	
	Total	6,19,97,000		6,19,97,000	
	REVENUE ACCOUNT				
	A—General Services				
۲	(d) Administrative Services		į		
	2052—Secretariat—General Services	49,09,000	• •	49,09,000	
	C—Economic Services				
	(c) Special Areas Programmes	-			
58	2575—Other Special Areas Programmes	67,20,04,000		67,20,04,000	
- 1	C—Capital Account of Economic Services	2.,20,51,000	••	2.,,0.1,000	
	(c) Capital Account of Special Areas Programme				
i i					
<u> </u>	1 4575 Comital Outlast on Other Conneil Anna				
	4575—Capital Outlay on Other Special Areas Programme.	23,80,67,000		23,80,67,000	

1	2		3			
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		52,56,000		52,56,000	
	B—Social Services				1	
	(a) Education, Sports, Art and Culture					
	2204—Sports and Youth Services		62,42,68,000		62,42,68,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
59	2435—Other Agricultural Programmes		16,38,34,000		16,38,34,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		18,43,34,000		18,43,34,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes.		7,00,00,000		7,00,00,000	
	Total		104,76,92,000		104,76,92,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services		İ	i		
ſ	2052—Secretariat—General Services		65,32,000		65,32,000	
	2070—Other Administrative Services		111,16,65,000	• •	111,16,65,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
60	2235—Social Security and Welfare	• •	1,13,49,000		1,13,49,000	
	Capital Expenditure Outside the Revenue Account			:		
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

1	2 /	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
60	4070—Capital Outlay on Other Administrative Services.  B—Capital Account of Social Services	5,00,000	· · ·	5,00,000	
00	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	5,78,,34,000		5,78,,34,000	
į	Total	118,78,80,000	• •	118,78,80,000	
	REVENUE ACCOUNT				
	A—General Services	<u> </u>			
	(d) Administrative Services				
61	2052—Secretariat—General Services	1,07,77,000		1,07,77,000	
	REVENUE ACCOUNT				
. [	2052—Secretariat—General Services	98,88,000		98,88,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	70,00,00,000		70,00,00,000	
62	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas  Programme	80,00,00,000	• •	80,00,00,000	
	(g) Capital Account of Transport		!		
	5054—Capital Outlay on Roads and Bridges				
	Total	150,98,88,000		150,98,88,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
. <del>-</del>		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry .	6,32,75,000		6,32,75,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services .	76,24,000		76,24,000	
63	3454—Census, Surveys and Statistics .	28,88,81,000		28,88,81,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
Ĺ	4059—Capital Outlay on Public Works	66,67,000		66,67,000	
	Total .	36,64,47,000		36,64,47,000	
	REVENUE ACCOUNT				
	BSocial Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	651,70,33,000		651,70,33,000	
į	2236—Nutrition	162,12,66,000	•	162,12,66,000	
	(h) Others				
64	2251—Secretariat—Social Services	79,38,000		79,38,000	
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	28,91,34,000		28,91,34,000	
	Total	843,53,71,000		843,53,71,000	

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	145,15,69,000		145,15,69,000
	(h) Others			
	2251—Secretariat—Social Services	76,42,000		76,42,000
65	BCapital Account of Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	19,58,34,000		19,58,34,000
	Total	165,50,45,000		165,50,45,000
	Grand Total	34343,85,38,000	19142,65,74,000	53486,51,12,000

By order of the Governor,

MALAY MARUT BANERJEE, Secy. to the Govt. of West Bengal, Law Department.