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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 434-L.—24th March, 2015.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2015

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2015.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 24th March, 2015.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2016.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2016;

It is hereby enacted in the Sixty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2015.

(Sections 2, 3.)

Issue of Rs. 57412,63, 79,000 out of the Consolidated Fund of West Bengal for the year 2015-2016.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees fifty-seven thousand four hundred twelve crore sixty-three lakh and seventy-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2016, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2016.

3

The West Bengal Appropriation (Vote on Account) Act, 2015.

(Schedule.)

SCHEDULE.

[See sections 2 and 3.]

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services						
	(a) Organs of State						
Γ	2011—State Legislatures		18,80,84,000	18,40,000	18,99,24,000		
	(d) Administrative Services						
	2059—Public Works		1,54,00,000		1,54,00,000		
	Capital Expenditure Outside the						
1	Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works	• •	4,50,00,000	• •	4,50,00,000		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing						
	Total		24,84,84,000	18,40,000	25,03,24,000		
	REVENUE ACCOUNT						
	A—General Services						
2	(a) Organs of State 2012—Governor			3,41,92,000	3,41,92,000		
	REVENUE ACCOUNT						
3	2013—Council of Ministers		9,86,54,000		9,86,54,00		

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
Γ	2401—Crop Husbandry		16,66,67,000	• •	16,66,67,000	
	2408—Food, Storage and Warehousing		4,37,46,000		4,37,46,000	
	2435—Other Agricultural Programmes		14,30,84,000		14,30,84,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		37,05,000		37,05,000	
	C—Capital Account of Economic Services					
4	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		16,66,67,000		16,66,67,000	
	4435—Capital Outlay on Other Agricultural Programmes.		37,00,00,000		37,00,00,000	
	6401—Loans for Crop Husbandry					
	6408—Loans for Food, Storage and Warehousing					
	6435—Loans for other Agricultural Programmes				• •	
	Total	••	89,38,69,000	••	89,38,69,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
[]	2049—Interest Payments					
5	(e) Pensions and Miscellaneous General Service	es			• •	
	2071—Pensions and Other Retirement Benefits					
	The state of the s	• •	• •	• •		

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
ĺ	B—Social Services				•	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		22,90,54,000		22,90,54,000	
	2236—Nutrition		1,17,000		1,17,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		352,20,22,000		352,20,22,000	
:	2402—Soil and Water Conservation		25,29,60,000		25,29,60,000	
	2415—Agricultural Research and Education		71,99,06,000		71,99,06,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes					
5	2551—Hill Areas		91,67,000		91,67,000	
	2575—Other Special Areas Programmes					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,13,91,000		2,13,91,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		197,66,67,000		197,66,67,000	
	4415—Capital Outlay on Agricultural Research and Education.		1,66,67,000		1,66,67,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme.					
	6004—Loans and Advances from the Central Government.					
L	6401—Loans for Crop Husbandry					
	Total		674,79,51,000		674,79,51,000	

1	2			3			
Demand			S	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Deb						
Г	2049—Interest Payments	τ		1.67.000	1.67.000		
	B—Social Services	• •		1,67,000	1,67,000		
	(g) Social Welfare and Nutrition						
•	2235—Social Security and Welfare		47,000		47,000		
	C—Economic Services		,		17,000		
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		33,33,34,000		33,33,34,000		
	2403—Animal Husbandry		162,84,59,000		162,84,59,000		
	2404—Dairy Development		62,94,92,000		62,94,92,000		
	2415—Agricultural Research and Education		2,23,98,000		2,23,98,000		
	(b) Rural Development						
6	2515—Other Rural Development Programmes		16,95,33,000		16,95,33,000		
	(c) Special Areas Programmes						
	2551—Hill Areas		1,46,67,000		1,46,67,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,08,45,000		1,08,45,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry						
	4403—Capital Outlay on Animal Husbandry		23,69,00,000		23,69,00,000		
	4404—Capital Outlay on Dairy Development		5,81,67,000		5,81,67,000		
	6003—Internal Debt of the State Government			1,67,000	1,67,000		
L	6403—Loans for Animal Husbandry	• •	• •				
	Total		310,38,42,000	3,34,000	310,41,76,000		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		1,67,000	1,67,000	
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	204,47,27,000		204,47,27,000	
	(h) Others				
	2251—Secretariat—Social Services	1,08,10,000		1,08,10,000	
	B—Capital Account of Social Services				
7	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,81,67,000		8,81,67,000	
	6003—Internal Debt of the State Government		1,67,000	1,67,000	
	6004—Loans and Advances from the Central Government				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	Total	214,37,04,000	3,34,000	214,40,38,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		83,34,000	83,34,000	
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	3,38,000		3,38,000	

1	2			3			
Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(g) Social Welfare and Nutrition						
	2250—Other Social Services		27,000		27,000		
	C—Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		38,69,71,000		38,69,71,000		
	2404—Dairy Development		1,82,000		1,82,000		
	2425—Co-operation		70,22,25,000		70,22,25,000		
	(b) Rural Development			:			
	2515—Other Rural Development Programmes		4,47,44,000		4,47,44,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,45,71,000		1,45,71,000		
8	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing		10,00,000		10,00,000		
	(h) Others						
	4250—Capital Outaly on Other Social Services		27,000		27,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry	٠.					
	4425—Capital Outlay on Co-operation		5,46,38,000		5,46,38,000		
	6003—Internal Debt of the State Government			1,83,34,000	1,83,34,000		
	6004—Loans and Advances from the Central Government.			••			
	6250—Loans for Other Social Services		14,000	• • ;	14,000		
	6425—Loans for Co-operation		1,04,01,000		1,04,01,000		
	Total	••	121,51,38,000	2,66,68,000	124,18,06,000		

Demand Number/							
Number				Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
Γ	2049—Interest Payments			83,34,000	83,34,000		
	(d) Administrative Services						
	2058—Stationery and Printing		11,75,52,000		11,75,52,000		
	2059—Public Works						
	C—Economic Services						
	(c) Special Areas Programmes						
:	2551—Hill Areas						
	(f) Industry and Minerals						
	2852—Industries		248,64,94,000		248,64,94,000		
	2853—Non-Ferrous Mining and Metallurgical						
		٠ ٠	2,06,10,000	• •	2,06,10,000		
	(j) General Economic Services		_				
		$\cdot \cdot $	2,73,70,000	• •	2,73,70,000		
9		• •	30,86,000	• •	30,86,000		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		3,34,000		3,34,000		
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4407—Capital Outlay on Plantations .		1,000		1,000		
	(c) Capital Account of Special Areas Programme	•					
	4551—Capital Outlay on Hill Areas		1,000		1,000		
	(f) Capital Account of Industry and Minerals						
	4856—Capital Outlay on Petrochemical Industries .	\cdots		• •			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		1,21,82,000		1,21,82,000		
	4859—Capital Outlay on Telecommunication and Electronics Industries.						
1 1	1	ı					
	4860—Capital Outlay on Consumer Industries .	٠ ٠	33,34,000	• •	33,34,000		

11	2			3			
Demand Number/			Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	(g) Capital Account of Transport						
	5054—Capital Outlay on Roads and Bridges						
	(j) Capital Account of General Economic Services						
	5465—Investments in General Financial and Trad Institutions.	ding 					
	6003-Internal Debt of the State Government			2,00,00,000	2,00,00,000		
	6004—Loans and Advances from the Central Government.						
9	6407—Loans for Plantations		1,28,63,000		1,28,63,000		
	6551—Loans for Hill Areas		2,94,01,000		2,94,01,000		
	6857—Loans for Chemical and Pharmaceutical Industries.		1,12,34,000		1 12 24 000		
	6859—Loans for Telecommunication and Electron Industries.		1,12,34,000	••	1,12,34,000		
	6860—Loans for Consumer Industries		1,13,67,000	• •	1,13,67,000		
	6885—Other Loans to Industries and Minerals		66,67,000		66,67,000		
	7465—Loans for General Financial and Trading Institutions.		11,83,34,000		11,83,34,000		
_				• •	11,03,54,000		
	Total	••	294,41,64,000	2,83,34,000	297,24,98,000		
	REVENUE ACCOUNT						
	A—General Services						
	(d) Administrative Services						
Γĺ	2052—Secretariat—General Services		65,57,000		65,57,000		
	C—Economic Services	Ì			- , , 0 0 0		
10	(j) General Economic Services						
	3456—Civil Supplies		19,07,62,000		19,07,62,000		
	3475—Other General Economic Services		4,73,25,000		4,73,25,000		
	Total		24,46,44,000		24,46,44,000		

1	2		,	3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services		-			
[-	(c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services			46,67,000	46,67,000	
	(a) Agriculture and Allied Activities 2401—Crop Husbandry		6,18,38,000		6,18,38,000	
	(c) Special Areas Programmes 2551—Hill Areas		1,34,000		1,34,000	
	(f) Industry and Minerals 2851—Village and Small Industries (j) General Economic Services		207,04,78,000		207,04,78,000	
11	3451—Secretariat—Economic Services C—Capital Account of Economic Services		1,63,50,000		1,63,50,000	
	(f) Capital Account of Industry and Minerals4851—Capital Outlay on Village and Small Industries6003—Internal Debt of the State Government		68,15,34,000	 66,67,000	68,15,34,000 66,67,000	
	6004—Loans and Advances from the Central Government. 6851—Loans for Village and Small Industries 6860—Loans for Consumer Industries		3,30,00,000 18,59,32,000		3,30,00,000 18,59,32,000	
L	Total		304,92,66,000	1,13,34,000		
	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt					
	2049—Interest Payments (d) Administrative Services 2059—Public Works		16,67,000		16,67,000	
	(e) Pensions and Miscellaneous General Service 2075—Miscellaneous General Services B—Social Services	s • • •			. ••	
12	(f) Labour and Labour Welfare 2230—Labour and Employment (g) Social Welfare and Nutrition		••			
	2235—Social Security and Welfare C—Economic Services (a) Agriculture and Allied Activities	••			••	
	2401—Crop Husbandry 2402—Soil and Water Conservation				• •	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(b) Rural Development					
	2505—Rural Employment		14,56,05,000		14,56,05,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		59,00,00,000		59,00,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,79,89,000		3,79,89,000	
	3452—Tourism					
	3454—Census, Surveys and Statistics	٠.				
	Capital Expenditure Outside the Revenue Acco A—Capital Account of General Services	unt				
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services	• •			• • •	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and We	16	16 67 000		1667.000	
12	C—Capital Account of Economic Services	mare	16,67,000	• •	16,67,000	
	(c) Capital Account of Special Areas Program					
		me				
	4575—Capital Outlay on Other Special Areas Programme.		31,46,34,000		31,46,34,000	
	6004—Loans and Advances from the Central Government.					
L	6250—Loans for Other Social Services					
	Total		109,15,62,000	••	109,15,62,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
П	2202—General Education		818,90,36,000		818,90,36,000	
	2203—Technical Education		20,93,82,000		20,93,82,000	
	2204—Sports and Youth Services		9,94,73,000		9,94,73,000	
13	2205—Art and Culture		8,17,96,000		8,17,96,000	
	(h) Others		, , , , , , , , , , , , , , , , , , , ,		-,,> 0,000	
	2251—Secretariat—Social Services		2,85,69,000		2,85,69,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services (c) Special Areas Programmes 2551—Hill Areas (j) General Economic Services		25,55,000		25,55,000	
13	3454—Census, Surveys and Statistics B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports,	•		••		
	Art and Culture. C—Capital Account of Economic Services (g) Capital Account of Transport		29,65,40,000	••	29,65,40,000	
	5054—Capital Outylay on Roads and Bridges 6202—Loans for Education, Sports, Art and Culture		5,33,34,000		5,33,34,000	
	Total]	896,06,85,000		896,06,85,000	
	REVENUE ACCOUNT B—Social Services					
-	(a) Education, Sports, Art and Culture					
	2202—General Education		72,66,11,000		72,66,11,000	
			1,71,67,000	• •	1,71,67,000	
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others		7,03,98,000		7,03,98,000	
	2251—Secretariat—Social Services C—Economic Services (b) Rural Development		76,39,000		76,39,000	
14	2515—Other Rural Development Programmes (c) Special Areas Programmes		1,89,08,000		1,89,08,000	
	2551—Hill Areas (j) General Economic Services			• •		
	3454—Census, Surveys and Statistics B—Capital Account of Social Services			••		
	(a) Education, Sports, Art and Culture		•			
			2,01,42,000		2,01,42,000	
	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare		30,67,000		30,67,000	
	Total		86,39,32,000	:	86,39,32,000	

1	2	· · · · · · · · · · · · · · · · · · ·		3			
Demand			S	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT			,			
	B—Social Services		0				
	(a) Education, Sports, Art and Culture	e					
Γ	2202—General Education		6993,52,91,000		6993,52,91,000		
	2204—Sports and Youth Services		2,28,68,000		2,28,68,000		
	(h) Others						
	2251—Secretariat—Social Services		1,78,72,000		1,78,72,000		
	C—Economic Services						
	(c) Special Areas Programmes						
15	2551—Hill Areas		16,67,000		16,67,000		
	B—Capital Account of Social Services	:					
	(a) Education, Sports, Art and Culture	:					
	4202—Capital Outlay on Education, Sports, Art and Culture.		54,33,34,000		54,33,34,000		
	Tota	1	7052,10,32,000	• •	7052,10,32,000		
					1002,10,02,000		
	REVENUE ACCOUNT						
	B—Social Services (c) Water Supply, Sanitation, Housing an Urban Development	nd					
	2215—Water Supply and Sanitation		1,19,16,000		1,19,16,000		
	(h) Others		-,-2,10,000	••	1,17,10,000		
	2251—Secretariat—Social Services		1,11,37,000		1,11,37,000		
16	C—Economic Services						
	(i) Science, Technology and Environmen	t					
	3425—Other Scientific Research		29,37,000		29,37,000		
L	3435—Ecology and Environment	•••	16,36,67,000	• •	16,36,67,000		
	Total		18,96,57,000	• •	18,96,57,000		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
ſ	2039—State Excise		50,64,83,000		50,64,83,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		35,30,000		35,30,000	
17	2059—Public Works					
	Capital Expenditure Outside the Revenue Accor	unt				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		3,41,67,000		3,41,67,000	
	Total		54,41,80,000		54,41,80,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		1,65,85,000		1,65,85,000	
	(b) Fiscal Services					
	2020—Collection of Taxes on Income and Expenditure.		7,49,72,000		7,49,72,000	
	2029—Land Revenue	• •	26,79,000		26,79,000	
18	2030—Stamps and Registration	• •	33,15,83,000		33,15,83,000	
	2035—Collection of Other Taxes on Property	••				
	and Capital Transactions.	• •	32,64,000	• •	32,64,000	
	2040—Taxes on Sales, Trades etc.	• •	73,34,89,000	• •	73,34,89,000	
	2045—Other Taxes and Duties on Commodities and Services.		2,11,25,000		2,11,25,000	
	2047—Other Fiscal Services		11,24,43,000		11,24,43,000	

1	2			3	
Demand Number				Sums not exceedi	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	(c) Interest Payment and Servicing of Debt		Rs.	Rs.	Rs.
	2048—Appropriation for Reduction or				
	Avoidance of Debt.			133,33,34,000	133,33,34,000
	2049—Interest Payments			7833,46,97,000	7833,46,97,000
	(d) Administrative Services				
	2051—Public Service Commission			8,34,23,000	8,34,23,000
•	2052—Secretariat—General Services		26,79,65,000		26,79,65,000
	2054—Treasury and Accounts Administration		49,25,73,000		49,25,73,000
	2058—Stationery and Printing		91,67,000		91,67,000
	2059—Public Works		59,000		59,000
	2070—Other Administrative Services		78,65,000	• •	78,65,000
18	(e) Pensions and Miscellaneous General Servic	es			
	2071—Pensions and Other Retirement Benefits		4615,42,50,000		4615,42,50,000
	2075—Miscellaneous General Services		22,03,23,000	••	22,03,23,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		53,58,29,000		53,58,29,000
	2250—Other Social Services		7,50,25,000		7,50,25,000
	C—Economic Services				
	(g) Transport				
	3054—Roads and Bridges				
	(j) General Economic Services				•
	3454—Census, surveys and Statistics		99,92,000		99,92,000
	3475—Other General Economic Services		5,97,000		5,97,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				••

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
,		<u>. </u>	Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		5,83,34,000		5,83,34,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urba Development	m				
	4216—Capital Outlay on Housing		16,67,000		16,67,000	
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
18	4885—Other Capital Outlay on Industries and Minerals.		18,33,34,000		18,33,34,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Tradi	ng	1.66.67.000		1.66.67.000	
	Institutions.	• •	1,66,67,000		1,66,67,000	
	6003—Internal Debt of the State Government	• •	• • •	12697,27,65,000	12697,27,65,000	
	6004—Loans and Advances from the Central Government.			237,72,18,000	237,72,18,000	
	6885—Other Loans to Industries and Minerals					
	7610—Loans to Government Servants etc.		2,40,35,000		2,40,35,000	
	7615—Miscellaneous Loans		•			
	Total .		4935,38,22,000	20910,14,37,000	25845,52,59,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			. 3,34,000	2 24 000	
	(d) Administrative Services	• •	•	. 3,54,000	3,34,000	
	2052—Secretariat—General Services		61,61,000		61.61.000	
	2059—Public Works	• •	22.09.000		' '	
	2070—Other Administrative Services	• •	72,07,67,000		22,08,000	
19	Capital Expenditure Outside the Revenue Accor	·· unt	72,07,07,000	• •	72,07,67,000	
	A—Capital Account of General Services	unc			<u> </u>	
	4059—Capital Outlay on Public Works					
	4070—Capital Outlay on Other Administrative	• •		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
	Services.		28,86,67,000	1	28,86,67,000	
L	6003—Internal Debt of the State Government			13,34,000	13,34,000	
	Total		101 78 02 000	 	 	
	Total	• •	101,78,03,000	16,68,000	101,94,71,000	
	REVENUE ACCOUNT			}		
	A—General Services					
_	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			3,00,00,000	3,00,00,000	
	B —Social Services			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,23,00,000	
	(g) Social Welfare and Nutrition				ĺ	
	2235—Social Security and Welfare		3,51,74,000		3,51,74,000	
	C—Economic Services				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		16,66,67,000		16,66,67,000	
	2405—Fisheries		54,70,84,000		54,70,84,000	
	2415—Agricultural Research and Education		57,92,000		57,92,000	
	(b) Rural Development				2.,52,000	
	2515—Other Rural Development Programmes		4,73,29,000		4,73,29,000	
20	(c) Special Areas Programmes		,		1,7 = ,= 7,000	
	2551—Hill Areas		10,00,000		10,00,000	
	(j) General Economic Services				-,,	
	3451—Secretariat—Economic Services		1,47,91,000		1,47,91,000	
	C—Capital Account of Economic Services			·	_, ,,	
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		3,33,34,000		3,33,34,000	
	4405—Capital Outlay on Fisheries	٠.	18,01,34,000		18,01,34,000	
	6003—Internal Debt of the State Government			5,16,67,000	5,16,67,000	
	6405—Loans for Fisheries		1,33,34,000	-,- 5,07,000	1,33,34,000	
	Total	}		9.16.67.000		
	Total	$\cdot \cdot \mid$	104,46,39,000	8,16,67,000	112,63,06,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		11,35,74,000		11,35,74,000	
	B—Social Services	• •	11,55,7 1,000	• •	11,55,7 1,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		349,06,13,000		349,06,13,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		63,16,08,000		63,16,08,000	
21	(j) General Economic Services					
	3456—Civil Supplies		6,54,83,000		6,54,83,000	
	C—Capital Account of Economic Services					
;	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		54,00,00,000	14,34,000	54,14,34,000	
	6408—Loans for Food, Storage and Warehousing			• •		
:	Total		484,12,78,000	14,34,000	484,27,12,000	
	REVENUE ACCOUNT			· · · · · · · · · · · · · · · · · · ·		
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			6,67,000	6,67,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		28,31,64,000	• •	28,31,64,000	
	2408—Food, Storage and Warehousing	• •	20,45,000	• •	20,45,000	
	(c) Special Areas Programmes		4 22 00 000		4 22 00 000	
	2551—Hill Areas	• •	4,32,90,000	• •	4,32,90,000	
	(f) Industry and Minerals 2851—Village and Small Industries		4,00,000		4,00,000	
	2852—Industries	• •	8,91,67,000	• •	8,91,67,000	
	(j) General Economic Services	• •	0,51,07,000	• •	0,51,07,000	
22	3451—Secretariat—Economic Services		56,89,000		56,89,000	
	C—Capital Account of Economic Services		, ,		, ,	
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		2,33,34,000		2,33,34,000	
	(f) Capital Account of Industry and Minerals					
	4860—Capital Outlay on Consumer Industries		4,86,12,000		4,86,12,000	
	6003—Internal Debt of the State Government			10,00,000	10,00,000	
	6401—Loans for Crop Husbandry	• •	••		• •	
L	6860—Loans for Consumer Industries	• •				
	Total		49,57,01,000	16,67,000	49,73,68,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			1.67.000	1.67.00	
	C—Economic Services	•		1,67,000	1,67,00	
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry					
	· ·	• •	1 ' ' ' 1		8,33,34,00	
	2402—Soil and Water Conservation	٠.		• •	2,68,30,00	
	2406—Forestry and Wild Life	٠.	185,94,33,000		185,94,33,00	
	2415—Agricultural Research and Education		37,94,000		37,94,00	
	(c) Special Areas Programmes				ļ	
	2551—Hill Areas		37,56,000		37,56,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		87,79,000		87,79,000	
	C—Capital Account of Economic Services			••	07,75,000	
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4406—Capital Outlay on Forestry and Wild Life		8,33,34,000	••		
	6004—Loans and Advances from the Central Government.			• •	8,33,34,000	
	Total		206,92,60,000	1.67.000	206.04.27.000	
		• •	200,72,00,000	1,67,000	206,94,27,000	
	REVENUE ACCOUNT					
ļ	A—General Services (d) Administrative Services					
г	2051—Public Service Commission		64.00.000		64.00.000	
	B—Social Services	• •	64,00,000		64,00,000	
	(b) Health and Family Welfare					
24	2210—Medical and Public Health		1443,64,09,000	j	1443,64,09,000	
	2211—Family Welfare		182,78,70,000		182,78,70,000	
	(g) Social Welfare and Nutrition				,, 0,, 0,000	
1 1		٠.	4,24,000		4,24,000	
	2250—Other Social Services		8,69,000		8,69,000	

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Demand		 Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(h) Others				
1	2251—Secretariat—Social Services	 4,08,83,000		4,08,83,000	
	C—Economic Services				
	(b) Rural Development				
	2515—Other Rural Development Programmes	 77,60,000	•	77,60,000	
	(c) Special Areas Programmes				
24	2551—Hill Areas	 71,90,000		71,90,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	 			
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health.	 407,88,14,000		407,88,14,000	
	4211—Capital Outlay on Family Welfare	 			
	6210—Loans for Medical and Public Health	 98,12,000		98,12,000	
	6211—Loans for Family Welfare	 			
	Total	 2041,64,31,000		2041,64,31,000	
	REVENUE ACCOUNT				
	A—General Services				
Г	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments	 	• •		
	(d) Administrative Services				
	2052—Secretariat—General Services	 2,50,04,000		2,50,04,000	
	2059—Public Works	 223,77,71,000	3,08,03,000	226,85,74,000	
	B—Social Services			İ	
	(a) Education, Sports, Art and Culture				
25	2205—Art and Culture	 8,10,000		8,10,000	
	(b) Health and Family Welfare				
	2210—Medical and Public Health	 			
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	 9,59,17,000		9,59,17,000	
	(g) Social Welfare and Nutrition		li .		
	2235—Social Security and Welfare	 			
	2250—Other Social Services	 2,58,58,000		2,58,58,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.					
	(g) Transport					
	3054—Roads and Bridges		258,58,63,000		258,58,63,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,75,53,000		1,75,53,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police					
	4059—Capital Outlay on Public Works	• •	19,16,67,000		19,16,67,000	
25	4070—Capital Outlay on Other Administrative Services.	• •		• •		
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		7,24,84,000		7,24,84,000	
	(b) Health and Family Welfare		í			
	4210—Capital Outlay on Medical and Public Health. 4211—Capital Outlay on Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development		• •	••	••	
	4216—Capital Outlay on Housing					
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity					
	(h) Others					
	4250—Capital Outlay on Other Social Services					
		- 1	i	ī		

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development					
	4408—Capital Outlay on Food, Storage and Warehousing.					
25	4425—Capital Outlay on Co-operation					
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries.					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		1122,23,00,000		1122,23,00,000	
	6004—Loans and Advances from the Central Government.					
L	7075—Loans for Other Transport Services		7,29,67,000		7,29,67,000	
	Total		1654,81,94,000	3,08,03,000	1657,89,97,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(c) Special Areas Programmes				, v	
Γ	2551—Hill Areas		202,43,12,000		202,43,12,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		24,58,000	• •	24,58,000	
	Total		202,67,70,000	• •	202,67,70,000	

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
	REVENUE ACCOUNT A—General Services		Rs.	Rs.	Rs.	
	(a) Organs of State					
Γ	2014—Administration of Justice					
	2015—Elections		89,86,18,000		89,86,18,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			1,45,08,000	1,45,08,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		9,37,99,000		9,37,99,000	
	2055—Police		1519,38,18,000	2,55,000	1519,40,73,000	
	2059—Public Works		2,16,25,000	2,22,000	2,16,25,000	
	2070—Other Administrative Services		4,13,76,000		4,13,76,000	
	(e) Pensions and Miscellaneous General Services					
27	2075—Miscellaneous General Services		80,09,000		80,09,000	
	B—Social Services	İ				
	(c) Water Supply, Sanitation, Housing and Urban Development		,			
	2216—Housing			• •	• •	
	(g) Social Welfare and Nutrition	}				
	2235—Social Security and Welfare		1,60,65,000		1 60 65 000	
11	2250—Other Social Services	•	33,60,000	••	1,60,65,000 33,60,000	
	C—Economic Services		33,00,000		33,00,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		25,66,67,000		25,66,67,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,38,000		2,38,000	
11	3454—Census, Surveys and Statistics		17,01,000		_,_ ,,,,,,,	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accou	ınt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		49,05,00,000		49,05,00,000	
	4059—Capital Outlay on Public Works		31,24,39,000		31,24,39,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
27	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		1,33,34,000		1,33,34,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		66,67,000		66,67,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		80,72,67,000		80,72,67,000	
	6004—Loans and Advances from the Central Government.			1,11,58,000	1,11,58,000	
	Total		1816,54,83,000	2,59,21,000	1819,14,04,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Ť	2049—Interest Payments			32,00,000	32,00,000	
	B—Social Services	• •	• •	32,00,000	32,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		31,74,36,000		31,74,36,000	
28	2217—Urban Development		,,,		. , ., .	
20	(h) Others	. •		- •		
	2251—Secretariat—Social Services		1,51,33,000	 	1,51,33,000	
		• •	1,51,55,000	• •	1,51,55,000	
j	C—Economic Services					
	(f) Industry and Minerals				_	
	2852—Industries		5,08,93,000	• •	5,08,93,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health		1,33,34,000		1,33,34,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		250,47,31,000		250,47,31,000	
28	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Servi 5452—Capital Outlay on Tourism	ces	6,66,67,000		6,66,67,000	
	6003—Internal Debt of the State Government			1,00,00,000	1,00,00,000	
	6004—Loans and Advances from the Central Government.					
L	6216—Loans for Housing			• •		
	Total		296,81,94,000	1,32,00,000	298,13,94,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
μļ	2059—Public Works		29,92,000		29,92,000	
	B —Social Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(a) Education, Sports, Art and Culture					
	2202—General Education		1,39,000		1,39,000	
	2205—Art and Culture		46,21,34,000		46,21,34,000	
30	(d) Information and Broadcasting				,,- ,,,-	
	2220—Information and Publicity		35,58,28,000		35,58,28,000	
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare		72,27,000		72,27,000	
	2250—Other Social Services		40,78,000		40,78,000	

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Demand		S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services	2,17,56,000		2,17,56,000
	C—Economic Services			
30	(c) Special Areas Programmes			
	2551—Hill Areas			
	Capital Expenditure Outside the			
	Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	2,22,54,000		2,22,54,000
	B—Capital Account of Social Services		-	
1	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and			
	Culture	2,70,67,000		2,70,67,000
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity	13,03,67,000		13,03,67,000
	6220—Loans for Information and Publicity	1,02,34,000		1,02,34,000
	6875—Loans for Other Industries	1,87,34,000	• •	1,87,34,000
	Total	106,28,10,000		106,28,10,000

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
•	B—Social Services				
	(h) Others				
ſ	2251—Secretariat—Social Services	50,91,31,000		50,91,31,000	
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services.	66,67,000		66,67,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals	1			
	4859—Capital Outlay on Telecommunication and Electronics Industries	2,00,00,000		2,00,00,000	
	6859—Loans for Telecommunication and Electronics Industries.	1,66,67,000		1,66,67,000	
	Total	55,24,65,000		55,24,65,000	
	REVENUE ACCOUNT				
ļ	A—General Services				
	(c) Interest Payment and Servicing of Debt				
П	2049—Interest Payments		30,13,92,000	30,13,92,000	
	B—Social Services		2,000		
	(g) Social Welfare and Nutrition				
32	2250—Other Social Services	2,56,88,000		2,56,88,000	
	C—Economic Services	, , , , , , , , , , , , , , , , , , , ,	• •	2,20,00,000	
	(c) Special Areas Programmes				
	2551—Hill Areas				

1	2			3	
Demand			S	ums not exceeding	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
	2700—Major Irrigation		71,89,77,000		71,89,77,000
	2701—Medium Irrigation		28,19,58,000		28,19,58,000
	2711—Flood Control		93,58,14,000		93,58,14,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services	• •	1,75,32,000		1,75,32,000
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation		96,49,34,000		96,49,34,000
	4701—Capital Outlay on Major and Medium Irrigation.		14,55,00,000		14,55,00,000
	4711—Capital Outlay on Flood Control Projects		557,04,67,000		557,04,67,000
	6004—Loans and Advances from the Central Government.			25,00,000	25,00,000
	Total		866,08,70,000	30,38,92,000	896,47,62,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
гΙ	2052—Secretariat—General Services		66,68,000	• •	66,68,000
	2056—Jails		65,39,92,000	• •	65,39,92,000
	2058—Stationery and Printing		1,19,12,000		1,19,12,000
	2059—Public Works B-Social Services a) Education, Sports, Art and Culture		72,000		72,000
	2202—General Education		• •		
	Capital Expenditure Outside the Revenue Accord	ınt			
33	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		3,07,14,000	• •	3,07,14,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		1,33,34,000		1,33,34,000
	Total		71,66,92,000	• •	71,66,92,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice		142,61,61,000	33,27,48,000	175,89,09,000	
	(b) Fiscal Services			, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2029—Land Revenue		58,48,000		58,48,000	
	(d) Administrative Services				20, 10,000	
	2052—Secretariat—General Services		1,92,71,000		1,92,71,000	
	2059—Public Works		5,68,45,000		5,68,45,000	
	2070—Other Administrative Services		1,86,73,000		1,86,73,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		1,16,67,000		1,16,67,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		2,60,63,000		2,60,63,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		38,19,000	13,000	38,32,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		22,16,67,000		22,16,67,000	
	B —Capital Account of Social Services				, , ,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing	• •	3,33,34,000		3,33,34,000	
	Total		182,33,48,000	22 27 61 000	215 (1.00.222	
			102,33,40,000	33,27,61,000	215,61,09,000	

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Demand		Si	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
Γ	2014—Administration of Justice	53,05,000		53,05,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health	54,50,30,000		54,50,30,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation		• •	
	2216—Housing			
35	(f) Labour and Labour Welfare			
	2230—Labour and Employment	38,66,47,000		38,66,47,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	130,93,13,000		130,93,13,000
	(h) Others			
	2251—Secretariat—Social Services	2,73,66,000		2,73,66,000
	B—Capital Account of Social Services			
Ĺ	4250—Capital Outlay on Other Social Services	4,66,67,000		4,66,67,000
	Total	232,03,28,000		232,03,28,000
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
Γ	2029—Land Revenue	225,48,91,000		225,48,91,000
	(c) Interest Payment and Servicing of Debt			
36	2049—Interest Payments		83,34,000	83,34,000
	(d) Administrative Services			
	2052—Secretariat—General Services	4,38,29,000	• •	4,38,29,000

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Demand Number/			Si	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	2053—District Administration		55,27,94,000	• •.	55,27,94,000
	2059—Public Works		3,68,09,000		3,68,09,000
	2070—Other Administrative Services		2,30,93,000		2,30,93,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
,	2216—Housing		3,83,000		3,83,000
	(g) Social Welfare and Nutrition				
	2250—Other Social Services		26,12,000		26,12,000
	C-Economic Services				, ,
36	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry	٠.	20,00,000		20,00,000
	2402—Soil and Water Conservation		8,88,000		8,88,000
	(b) Rural Development				
	2506—Land Reforms		10,71,09,000		10,71,09,000
	D—Grants-in-aid and Contributions				, , , ,
	3604—Compensation and Assignments to Local				
	Bodies and Panchayati Raj Institutions.		19,78,000		19,78,000
	Capital Expenditure Outside the Revenue Accou	nt			, ,
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		12,60,00,000		12,60,00,000
	C—Capital Account of Economic Services				
	(j) Capital Account of General Economic				
	Services		·		
	5475—Capital Outlay on Other General Economic				
	Services.		41,19,000		41,19,000
	6004-Loans and Advances from the Central				
	Government.		• •		
_	Total		315,65,05,000	83,34,000	316,48,39,000
	Total	٠٠	313,03,03,000	05,54,000	210,40,29,000

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Demand Number/		S	ums not exceeding	g
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
:	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
37	2052 Sagnatariat Canaral Sagniaga	2,36,06,000		2,36,06,000
31	2032—Secretariat—General Services	2,30,00,000		2,30,00,000
	REVENUE ACCOUNT			
Г	2052—Secretariat—General Services	19,07,000		19,07,000
	B—Social Services	,,		,
	(a) Education, Sports, Art and Culture			
	2202—General Education	286,10,21,000		286,10,21,000
	2204—Sports and Youth Services	1,71,67,000		1,71,67,000
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes,			
	Other Backward classes and Minorities		• •	
	(g) Social Welfare and Nutrition	140 21 54 000		140 21 74 000
	2235—Social Security and Welfare	149,21,54,000 52,11,11,000	• •	149,21,54,000 52,11,11,000
	(h) Others	32,11,11,000	• •	32,11,11,000
38	2251—Secretariat—Social Services	1,00,53,000	• •	1,00,53,000
	C—Economic Services			, , ,
	(b) Rural Development			
	2515—Other Rural Development Programmes	19,33,34,000		19,33,34,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	38,66,67,000		38,66,67,000
	(c) Water Supply, Sanitation, Housing and			
	Urban Development			
	4216—Capital Outlay on Housing (g) Social Welfare and Nutrition		• •	• •
	4235—Capital Outlay on Social Security and Welfare (h) Others	404,66,67,000		404,66,67,000
	4250—Capital Outlay on Other Social Services	32,50,00,000	• •	32,50,00,000
	Total	985,50,81,000		985,50,81,000

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Demand Number/				Sums not exceedi	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
۲	2049—Interest Payments				
	(d) Administrative Services				
	2052—Secretariat—General Services		1,65,60,000		1,65,60,000
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation		6,39,47,000		6,39,47,000
	2217—Urban Development 1384,27,08,	000		1384,27,08,000	
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		141,64,91,000		141,64,91,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •	8,72,000	• •	8,72,000

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Demand			S	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	4215—Capital Outlay on Water Supply and Sanita	tion	5,00,00,000		5,00,00,000
	4217—Capital Outlay on Urban Development		23,33,34,000	• •	23,33,34,000
	6003—Internal Debt of the State Government			• •	
	6004—Loans and Advances from the Central Government.				
	6217—Loans for Urban Development		55,66,67,000		55,66,67,000
-	Total		1618,05,79,000		1618,05,79,000
	10111	• •	1010,03,73,000	••	1010,00,70,000
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments			51,67,000	51,67,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing			• •	
	2217—Urban Development		22,62,000		22,62,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		439,90,04,000		439,90,04,000
	C—Economic Services				
40	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		4,000		4,000
	(b) Rural Development				
	2501—Special Programmes for Rural Development		209,91,98,000		209,91,98,000
	2505—Rural Employment	٠.	1013,88,07,000	• •	1013,88,07,000
	2515—Other Rural Development Programmes		1950,31,87,000		1950,31,87,000
	(c) Special Areas Programmes				
	2551—Hill Areas				

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	2575—Other Special Areas Programmes		15,05,00,000		15,05,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,52,37,000		3,52,37,000	
	3454—Census, Surveys and Statistics					
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		8,92,34,000		8,92,34,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works			• •	•	
	C—Capital Account of Economic Services					
40	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.	; ••	3,33.34,000		3,33.34,000	
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges			••		
	6003—Internal Debt of the State Government			71,67,000	71,67,000	
	6515—Loans for Other Rural Development Programmes.					
	Total	• •	3645,07,67,000	1,23,34,000	3646,31,01,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		76,65,000		76,65,000	
	2059—Public Works					
	2070—Other Administrative Services		3,00,00,000		3,00,00,000	
	Capital Expenditure Outside the Revenue Account					
41	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		• •		• •	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
L	4216—Capital Outlay on Housing	• •			• •	
	Total	••	3,76,65,000		3,76,65,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments	• •	1,67,000	17,000	1,84,,000	
	(d) Administrative Services			<i>E 01 01 000</i>	5 01 01 000	
	2051—Public Service Commission	• •	7.00.04.000	5,91,01,000	5,91,01,000	
	2052—Secretariat—General Services	• •	7,00,04,000 67,000	• •	7,00,04,000 67,000	
	2059—Public Works 2070—Other Administrative Services	• •	7,32,43,000	• •	7,32,43,000	
	B—Social Services	• •	7,32,43,000	• •	7,52,45,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
42	2216—Housing		67,000		67,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		19,00,00,000		19,00,00,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and					
	Urban Development					
	4216—Capital Outlay on Housing	• •	3,50,00,000		3,50,00,000	
	6004—Loans and Advances from the Central Government.			35,000	35,000	
	Total		36,85,48,000	5,91,53,000	42,77,01,000	

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Demand	2			3			
Number/				Sums not exceed	ing		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(b) Fiscal Services						
	2045—Other Taxes and Duties on Commodities and Services.	• •	1,17,83,000		1,17,83,000		
	(c) Interest Payment and Servicing of Deb	t					
	2049—Interest Payments			11,66,67,000	11,66,67,000		
	(e) Pensions and Miscellaneous General Serv	ices			, ,- ,		
	2071—Pensions and Other Retirement Benefits	·					
	C-Economic Services						
	(c) Special Areas Programmes						
	2575—Other Special Areas Programmes		16,53,000		16,53,000		
	(e) Energy						
	2801—Power		233,33,34,000		233,33,34,000		
43	2810-Non-conventional Sources of Energy		4,56,18,000		4,56,18,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,37,37,000		1,37,37,000		
	C—Capital Account of Economic Services (e) Capital Account of Energy			·			
	4801—Capital Outlay on Power Projects		328,88,34,000		328,88,34,000		
	6003—Internal Debt of the State Government			15,16,67,000	15,16,67,000		
	6004—Loans and Advances from the Central Government.						
11	6801—Loans for Power Projects		65,00,00,000	••	65,00,00,000		
	6860—Loans for Consumer Industries	• •	• •				
	Total		634,49,59,000	26,83,34,000	661,32,93,000		

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		18,34,000	18,34,000	
	(d) Administrative Services				
	2059—Public Works	2,84,91,000	••	2,84,91,000	
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation	518,09,41,000	••	518,09,41,000	
	(g) Social Welfare and Nutrition				
	2250—Other Social Services	3,52,73,000		3,52,73,000	
	(h) Others				
45	2251—Secretariat—Social Services	97,54,000		97,54,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	13,34,000	• •	13,34,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	10,26,67,000	• •	10,26,67,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	72,13,00,000		72,13,00,000	
	6003—Internal Debt of the State Government		4,34,000	4,34,000	
	6004—Loans and Advances from the Central Government		36,67,000	36,67,000	
	Total	607,97,60,000	59,35,000	608,56,95,000	

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Demand Number/				Sums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (a) Organs of State 2013—Council of Ministers		17,000		17,000
	B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare		12,64,72,000	29,000	12,65,01,000
46	(h) Others 2251—Secretariat—Social Services B—Capital Account of Social Services (g) Social Welfare and Nutrition		1,25,47,000		1,25,47,000
	4235—Capital Outlay on Social Security and Welfa 6004—Loans and Advances from the Central Government.		21,66,67,000	1,73,34,000	23,40,01,000
	6235—Loans for Social Security and Welfare				
	Total		35,57,03,000	1,73,63,000	37,30,66,000
Γ	REVENUE ACCOUNT A—General Services (a) Organs of State 2013—Council of Ministers		1,67,000		1,67,000
	(c) Interest Payment and Servicing of Debt 2049—Interest Payments (d) Administrative Services			7,07,29,000	7,07,29,000
	2059—Public Works B—Social Services (g) Social Welfare and Nutrition	••	8,32,000		8,32,000
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities 2250—Other Social Services (h) Others	• • • • • • • • • • • • • • • • • • • •	52,48,42,000 259,64,03,000		52,48,42,000 259,64,03,000
47	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account	••	1,19,31,000		1,19,31,000
	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (g) Social Welfare and Nutrition		36,36,67,000		36,36,67,000
	4235—Capital Outlay on Social Security and Welfa C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities	are.			••
	4401—Capital Outlay on Crop Husbandry 6003—Internal Debt of the State Government			 1,14,16,000	1,14,16,000
	Total		349,78,42,000	8,21,45,000	357,99,87,000

1	2			3	
Demand Number/			S	ums not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Special Areas Programmes				
Г	2575—Other Special Areas Programmes				
	(e) Energy				
	2810—Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment				
	3425—Other Scientific Research		6,41,84,000	• •	6,41,84,000
	(j) General Economic Services 3451—Secretariat—Economic Services		1,36,68,000	• •	1,36,68,000
Ĺ	Total	•	7,78,52,000		7,78,52,000
	REVENUE ACCOUNT		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,,
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	• •	34,63,000		34,63,000
-	2070—Other Administrative Services B—Social Services	• •	• •	• •	• •
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		113,45,16,000		113,45,16,000
	(h) Others				
1	2251—Secretariat—Social Services	٠.	1,11,00,000	• •	1,11,00,000
	C—Economic Services				
49	(a) Agriculture and Allied Activities 2403—Animal Husbandry				
49	Capital Expenditure Outside the	• •	• •	• •	•
	Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works B—Capital Account of Social Services	• •	• •	• •	
	(a) Education, Sport, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art a	nd			
L	Culture.		13,33,34,000		13,33,34,000
	Total		128,24,13,000		128,24,13,000
	REVENUE ACCOUNT				
	C—Economic Services (c) Special Areas Programmes				
Г	2575—Other Special Areas Programmes		99,55,34,000	• •	99,55,34,000
50	C—Capital Account of Economic Services		, -, .,	• •	, , , , , , , , , , , , ,
	(c) Capital Account of Special Areas Programs	ne			
	4575—Capital Outlay on Other Special Areas		33 22 34 000		33,33,34,000
L	Programme.	• •	33,33,34,000	••	33,33,34,000
	Total		132,88,68,000		132,88,68,000

1	2			3	
Demand Number/				Sums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				1
	(b) Fiscal Services			•	
Γ	2029—Land Revenue				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education		92,88,92,000		92,88,92,000
	(f) Labour and Labour Welfare		, , ,		
	2230—Labour and Employment		34,52,77,000		34,52,77,000
	(h) Others		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• •	31,52,77,000
51	2251—Secretariat—Social Services		92,79,000	• •	92,79,000
	B—Capital Account of Social Services				12,73,000
	(a) Education, Sports, Art and Culture			Pro-	
	4202—Capital Outlay on Education, Sports, Art a	and	120 29 00 000		120 20 00 000
	(h) Others	• •	130,28,00,000	• •	130,28,00,000
	4250—Capital Outlay on Other Social Services		16 99 00 000		16.00.00.000
		• •	16,88,00,000	• •	16,88,00,000
	Total	• •	275,50,48,000	••	275,50,48,000
	REVENUE ACCOUNT				
	B—Social Services				Ė
_	(g) Social Welfare and Nutrition		ĺ		
	2250—Other Social Services	• •	91,27,000		91,27,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	• •	66,67,000		66,67,000
	(j) General Economic Services				
52	3451—Secretariat—Economic Services 3452—Tourism	• •	59,61,000		59,61,000
52		• • •	28,89,04,000	••	28,89,04,000
	C—Capital Account of Economic Services			į	
	(j) Capital Account of General Economic Servi	ces	70.66.57	ļ	
٦	5452—Capital Outlay on Tourism		78,66,67,000		78,66,67,000
	Total		109,73,26,000		109,73,26,000

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
Γ	2041—Taxes on Vehicles		8,54,11,000		8,54,11,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2070—Other Administrative Services		14,11,56,000		14,11,56,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
ĺ	2235—Social Security and Welfare		27,56,000		27,56,000	
	2250—Other Social Services		27,67,000		27,67,000	
	(h) Others					
	2251—Secretariat—Social Services		1,81,44,000	• •	1,81,44,000	
	CEconomic Services					
	(g) Transport					
53	3051—Ports and Lighthouses		65,46,000	• •	65,46,000	
	3053—Civil Aviation		58,66,000	• •	58,66,000	
	3055—Road Transport		221,58,10,000	• •	221,58,10,000	
	3056—Inland Water Transport	• •	2,41,34,000	• •	2,41,34,000 30,00,000	
	3075—Other Transport Services	• •	30,00,000	• •	30,00,000	
	(j) General Economic Services		2.25.000		2,25,000	
	3451—Secretariat—Economic Services	• •	2,25,000	• •	2,23,000	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport		1,06,67,000		1,06,67,000	
	5053—Capital Outlay on Civil Aviation	• •	54,20,03,000	• •	54,20,03,000	
	5055—Capital Outlay on Road Transport	• •	7,75,37,000	• •	7,75,37,000	
	5056—Capital Outlay on Inland Water Transport	• •	11,27,49,000	• •	11,27,49,000	
1	5075—Capital Outlay on Other Transport Services	• •	11,27,49,000	• •	11,27,49,000	

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Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	6004—Loans and Advances from the Central Government.				
53	7055—Loans for Road Transport		53,66,67,000		53,66,67,000
	7056—Loans for Inland Water Transport		12,09,67,000		12,09,67,000
	7075—Loans for Other Transport Services		1,66,70,000		1,66,70,000
	Total		392,30,75,000	••	392,30,75,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works		4,20,000	• •	4,20,000
	2070—Other Administrative Services			••	, ,
	B—Social Services			·	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation		20,74,91,000	• •	20,74,91,000
	2216—Housing		11,34,56,000		11,34,56,000
54	2217—Urban Development		187,27,44,000		187,27,44,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		5,00,000		5,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,17,49,000		4,17,49,000
	3475—Other General Economic Services		1,07,60,000		1,07,60,000
	D—Grants-in-aid and Contributions				•
	3604—Compensation and Assignments to Local Bo and Panchayati Raj Institutions.	dies	95,69,66,000		95,69,66,000

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		11,13,07,000		11,13,07,000	
·	4217—Capital Outlay on Urban Development		522,70,00,000		522,70,00,000	
	6215—Loans for Water Supply and Sanitation					
	6217—Loans for Urban Development		18,34,000		18,34,000	
	6551—Loans for Hill Areas					
L						
	Total	••	854,42,27,000		854,42,27,000	
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry	• •	6,28,000		6,28,000	
	2402—Soil and Water Conservation	• •	1,62,00,000	• •	1,62,00,000	
	2408—Food, Storage and Warehousing	• •	2,000	• •	2,000	
	2415—Agricultural Research and Education	• •	7,25,000	• •	7,25,000	
	(c) Special Areas Programmes				60.00.000	
	2551—Hill Areas	• •	60,00,000	• •	60,00,000	
	(d) Irrigation and Flood Control		157,11,17,000		157,11,17,000	
55	2702—Minor Irrigation 2705—Command Area Development	• •	3,66,67,000	• •	3,66,67,000	
33	(j) General Economic Services	• •	3,00,07,000	• •	5,00,07,000	
	3451—Secretariat—Economic Services		1,15,19,000		1,15,19,000	
	C—Capital Account of Economic Services		, , ,	!		
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		13,33,34,000		13,33,34,000	
	(d) Capital Account of Irrigation and Flood Control		, ,			
	4702—Capital Outlay on Minor Irrigation		147,05,17,000		147,05,17,000	
L	4705—Capital Outlay on Command Area Developme	nt	5,33,34,000	• •	5,33,34,000	
	Total		330,00,43,000		330,00,43,000	

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Demand Number/			Sums not exceed	ing
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B—Social Services		ļ	
	(g) Social Welfare and Nutrition		ļ	•
Г	2235—Social Security and Welfare	. 344,39,74,000		244 20 74 000
	2236—Nutrition	2 26 000	• • • • • • • • • • • • • • • • • • • •	344,39,74,000
	2250—Other Social Services		• • •	3,26,000
	(h) Others	. 2,38,000	• •	2,38,000
56	2251—Secretariat—Social Services	. 1,45,61,000		1 45 (1 000
j	Capital Expenditure outside the Revenue Account	. 1,43,01,000	• •	1,45,61,000
	A—Capital Account of General Service			
	4059—Capital Outlay on Public Works			
]	B—Capital Account of Social Services	.	• •	
	(g) Social Welfare and Nutrition			
L	4235—Capital Outlay on Social Security and Welfare	10,00,00,000		10,00,00,000
	Total	355,90,99,000		355,90,99,000
	REVENUE ACCOUNT	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		333,70,77,000
	A—General Services	1		
	(d) Administrative Services			
Γl	2052—Secretariat—General Services	26,14,000		26 14 000
	C—Economic Services	20,14,000	• •	26,14,000
57	(i) Science, Technology and Environment			
	3425—Other Scientific Research	5,20,00,000		£ 00 00 000
	C—Capital Account of Economic Services	3,20,00,000	• •	5,20,00,000
	(j) Capital Account of General Economic Services			
	5425—Capital Outlay on Other Scientific and	}		
L	Environmental Research.	1,46,67,000		1,46,67,000
	Total	6,92,81,000	•••	
	•	0,52,01,000	•••	6,92,81,000
1	REVENUE ACCOUNT			
_	A—General Services			
-	(d) Administrative Services			
	2052—Secretariat—General Services	45,46,000	• •	45,46,000
	C—Economic Services			
	(c) Special Areas Programmes			
58	2575—Other Special Areas Programmes	79,84,48,000		79,84,48,000
	C—Capital Account of Economic Services			. , ,
	(c) Capital Account of Special Areas Programme]	
[].	4575—Capital Outlay on Other Special Areas			
L	Programme.	26,66,67,000		26,66,67,000
	Total	106,96,61,000		106,96,61,000
				100,70,01,000

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Demand			S	ums not exceedin	ıg
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
·	2052—Secretariat—General Services		49,11,000		49,11,000
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services		81,22,08,000		81,22,08,000
	C—Economic Services				
	(a) Agriculture and Allied Activities				
59	2435—Other Agricultural Programmes		28,33,34,000		28,33,34,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		21,66,67,000	••	21,66,67,000
	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes.		5,00,00,000		5,00,00,000
	Total		136,71,20,000	••	136,71,20,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2052—Secretariat—General Services		69,70,000		69,70,000
	2070—Other Administrative Services		119,67,97,000		119,67,97,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
60	2235—Social Security and Welfare		1,19,17,000		1,19,17,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •			

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Demand Number/			S	ums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	4070—Capital Outlay on Other Administrative Ser	vices.	4,000		4,000
60	B—Capital Account of Social Services				
00	(c) Water Supply, Sanitation, Housing and Urban Development	<u>l</u>			
	4216—Capital Outlay on Housing		5,83,30,000	••	5,83,30,000
	Total		127,40,18,000		127,40,18,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services		1,36,30,000		1,36,30,000
	Total	• •	1,36,30,000		1,36,30,000
	REVENUE ACCOUNT				
	2052—Secretariat—General Services C—Economic Services	••	1,68,49,000		1,68,49,000
	(c) Special Areas Programmes			,	
62	2575—Other Special Areas Programmes C—Capital Account of Economic Services	• •	33,33,34,000	••	33,33,34,000
	(c) Capital Account of Special Areas Programs	me			
	4575—Capital Outlay on Other Special Areas Programme.		150,00,00,000		150,00,00,000
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges		• •	• •	
	Total		185,01,83,000		185,01,83,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
Γ	2401—Crop Husbandry	5,82,39,000		5,82,39,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	62,46,000		62,46,000
63	3454—Census, Surveys and Statistics	26,82,39,000		26,82,39,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	1,03,34,000	• •	1,03,34,000
	Total	34,30,58,000	• •	34,30,58,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
Γ	2235—Social Security and Welfare	622,45,83,000		622,45,83,000
	2236—Nutrition	327,34,25,000		327,34,25,000
	(h) Others			
64	2251—Secretariat—Social Services	7,68,000		7,68,000
	B—Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
L	4235—Capital Outlay on Social Security and Welfare	40,76,60,000		40,76,60,000
	Total	990,64,36,000		990,64,36,000

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(e) Welfare of SC, ST and OBC's			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	172,06,55,000		172,06,55,000
	(h) Others			
65	2251—Secretariat—Social Services	81,52,000		81,52,000
	B—Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's		·	
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	16,66,65,000		16,66,65,000
	Total	189,54,72,000		189,54,72,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry	5,00,00,000		5,00,00,000
66	(f) Industry and Minerals			
	2851—Village and Small Industries	49,20,99,000		49,20,99,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services	32,62,000		32,62,000
66	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
L	4851—Capital Outlay on Village and Small Industries	50,00,000		50,00,000
	Total	55,03,61,000		55,03,61,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
Γ	2852—Industries	1,45,53,000		1,45,53,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	1,39,18,000		1,39,18,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
67	4857—Capital Outlay on Chemical and Phermaceutical Industries	9,46,67,000		9,46,67,000
	4858—Capital Outlay on Engineering Industries	26,67,000		26,67,000
	4860—Capital Outlay on Consumer Industries	26,67,000		26,67,000
	4875—Capital Outlay on Other Industries	16,67,000		16,67,000
	4885—Other Capital Outlay on Industries and Minerals.	33,34,000		33,34,000

1	2		3		
Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services.				
67	6857—Loans for Chemical and Pharmaceu	tical			
	Industries.		56,14,000	•	56,14,000
	6858—Loans for Engineering Industries		2,37,08,000		2,37,08,000
	6860—Loans for Consumer Industries		94,63,000	• •	94,63,000
		Total	17,22,58,000		17,22,58,000
	Gran	d Total	36367,51,48,000	21045,12,31,000	57412,63,79,000

By order of the Governor,

MALAY MARUT BANERJEE, Secy. to the Govt. of West Bengal, Law Department.