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TUESDAY, MARCH 5, 2019

ISAKA 1940

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 248-L.—5th March, 2019.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2019

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2019.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 5th March, 2019.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2020.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2020;

It is hereby enacted in the Seventieth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2019.

(Sections 2, 3.)

Issue of Rs. 79900,68,40,000 out of the Consolidated Fund of West Bengal for the year 2019-2020. 2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees seventy-nine thousand nine hundred crore sixty-eight lakh and forty thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2020, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2020.

The West Bengal Appropriation (Vote on Account) Act, 2019. (Schedule.) SCHEDULE.

[See sections 2 and 3.]

1	2			3			
Demand	No.		Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
1			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT		e e				
	A—General Services		8				
Г	(a) Organs of State						
	2011—State Legislatures		20,43,84,000	19,84,000	20,63,68,000		
	(d) Administrative Services						
	2059—Public Works		1,66,67,000	• •	1,66,67,00		
10 s	CAPITAL EXPENDITURE OUTSIDE THE						
1 1	REVENUE ACCOUNT						
	A—Capital Account of General Services	ŀ					
	4059—Capital Outlay on Public Works	• •	5,83,67,000		5,83,67,00		
	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development		a	1			
L	4216—Capital Outlay on Housing	•	**	• •	•		
	Total	•	27,94,18,000	19,84,000	28,14,02,00		
	REVENUE ACCOUNT	8		ľ			
	A—General Services						
	(a) Organs of State						
ſ	2012—Governor	• •	50.00	5,74,50,000	5,74,50,00		
1	CAPITAL EXPENDITURE OUTSIDE	3		4			
2	THE REVENUE ACCOUNT		ĺ				
	A-Capital Account of General Services						
L	4059—Capital Outlay on Public Works		1905	6,67,000	6,67,00		
	Total			5,81,17,000	5,81,17,00		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		c i			
	A—General Services					
	(a) Organs of State					
3	2013—Council of Ministers	• •	14,27,67,000	•**•	14,27,67,000	
	REVENUE ACCOUNT		e	4		
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		14,79,67,000	*	14,79,67,000	
	2408—Food, Storage and Warehousing		7,71,37,000	•:	7,71,37,000	
	2435—Other Agricultural Programmes		13,25,65,000	€ 0. 6 07	13,25,65,000	
	(j) General Economic Services			8		
	3451—Secretariat—Economic Services		78,39,000	• •	78,39,000	
4	C—Capital Account of Economic Services			(c		
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		33,53,67,000		33,53,67,000	
	4408 Capital Outlay on Food, Storage and					
	Warehousing. 4435—Capital Outlay on Other Agricultural	***	,• e	* *	202	
1	Programmes.		49,77,00,000		49,77,00,000	
	6401—Loans for Crop Husbandry	•				
	6408-Loans for Food, Storage and Warehousing	*115	5● ●5	***	•••	
	6435—Loans for other Agricultural Programmes					
L	Total	*:*	119,85,75,000		119,85,75,000	
	REVENUE ACCOUNT		*			
	A—General Services					
in the	(c) Interest Payment and Servicing of Debt					
5	2049—Interest Payments		TWIN	N/W		
	(e) Pensions and Miscellaneous General Service	es				
J	2071—Pensions and Other Retirement Benefits		. A	a xx		

1	2		920	3	25 (S	
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
· ·			Rs.	Rs.	Rs.	
Î	B—Social Services					
	(g) Social Welfare and Nutrition		Section			
	2235—Social Security and Welfare		88,66,67,000		88,66,67,000	
	2236—Nutrition		2,64,000	• •	2,64,000	
	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry	8.2	1587,24,97,000	62/6	1587,24,97,000	
1	2402—Soil and Water Conservation		30,71,68,000	1.50.00 27.000 1.50.00	30,71,68,000	
	2415-Agricultural Research and Education		64,49,01,000	• •	64,49,01,000	
	(b) Rural Development			62%		
	2501—Special Programmes for Rural Development		•	B. 4		
	(c) Special Areas Programmes			• • •		
	2551—Hill Areas		40,00,000	•	40,00,00	
	2575—Other Special Areas Programmes					
5	(f) Industry and Minerals					
3	2851—Village and Small Industries		32,31,84,000		32,31,84,00	
	(i) General Economic Services	17/2	32,31,01,000	\$.00	22,31,01,00	
	3451—Secretariat—Economic Services		3,24,80,000		3,24,80,00	
	C—Capital Account of Economic Services	• •	5,24,00,000	3 %€	3,24,00,00	
	(a) Capital Account of Agriculture and Allied Activities			•		
	4401—Capital Outlay on Crop Husbandry		201,66,00,000	¥ 3	201,66,00,00	
1	4415—Capital Outlay on Agricultural Research			052754254	Sabari California (
	and Education,	• •	20,00,00,000	* *	20,00,00,00	
	(c) Capital Account of Special Areas Programm	ne	20 30 410			
000	4575—Capital Outlay on Other Special Areas Programme.	(P.M.		8 ****		
	(f) Capital Account of Industry and Minerals					
20	4851—Capital Outlay on Village and Small Industrie					
	6004—Loans and Advances from the Central		#200 ² 62	=200	1	
	Government.	980 •			 	
i	6401—Loans for Crop Husbandry					
	women for wisp streaming y				 	

1	2			3	50
Demand Number/			Sı	ıg	
Serial Number.	Services and purposes.	88	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
*			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments	O#31#6	• •	14,000	14,00
	B-Social Services		1,000.00		
	(g) Social Welfare and Nutrition				120
	2235—Social Security and Welfare		1,14,000	* •	1,14,00
	C—Economic Services			27	1.21 120 1
	(a) Agriculture and Allied Activities		ľ		i i
4	2401—Crop Husbandry		12,66,67,000	1014	12,66,67,00
	2403—Animal Husbandry	• •	256,26,34,000	re g	256,26,34,00
	2404—Dairy Development	••	53,34,34,000	* *	53,34,34,00
	2415—Agricultural Research and Education	• •	18,33,000	• •	18,33,00
6	(b) Rural Development				
	2515—Other Rural Development Programmes	100	12,42,000	74.74	12,42,00
	(c) Special Areas Programmes				******
	2551—Hill Areas		1,66,67,000	•	1,66,67,00
68	(j) General Economic Services				
1	3451—Secretariat—Economic Services		1,71,92,000	484	1,71,92,00
	C—Capital Account of Economic Services		STORAGE STORAGE AND CORRESPONDED	Sp ^{ro} nt	Tech (1889) 1 (1894) (1894) (1894) 1 (1894)
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		* ***	***	
	4403—Capital Outlay on Animal Husbandry		40,00,00,000	762 103	40,00,00,00
	4404 Capital Outlay on Dairy Development	• •	5,84,67,000	***	5,84,67,00
	6003—Internal Debt of the State Government			1,50,000	1,50,00
L	6403—Loans for Animal Husbandry	10	3.6	#6#	19
	Total	•::•	371,82,50,000	1,64,000	371,84,14,00
		986	vorstave og folksing a statistiske og folksing	70.75/02.07/\$P\$75/\$P\$	AND COMMENTAL STREET STREET

1	2	(8		3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
*			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT	8					
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
ſ	2049—Interest Payments	•	3 • 3• 3	67,000	67,000		
	B—Social Services	>>>>		5.000000-000000000000000000000000000000	3007114		
	(e) Welfare of SC, ST and OBC's						
ļ	2225-Welfare of Scheduled Castes, Scheduled Tri	ibes,					
	Other Backward Classes and Minorities.	• •	298,62,86,000		298,62,86,000		
	(h) Others	3	1				
	2251—Secretariat—Social Services	• •	2,05,01,000	**	2,05,01,00		
7	B-Capital Account of Social Services						
	(e) Welfare of SC, ST and OBC's						
3	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward						
ľ	Classes and Minorities.	• •	21,41,34,000	• •	21,41,34,00		
*	6003—Internal Debt of the State Government	• •	•		3.*		
	6004—Loans and Advances from the Central Government.	(#10 # 1)					
	6225—Loans for Welfare of Scheduled Castes.	3803EX		1 m	8		
	Scheduled Tribes, Other Backward						
İ	Classes and Minorities.	141040	¥24	7909			
L	Total		322,09,21,000	67,000	322,09,88,00		
	REVENUE ACCOUNT						
	A—General Services			3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
	CONTROL TO CONTROL TO STATE OF THE STATE OF						
۲	(c) Interest Payment and Servicing of Debt			20 40 000	20.40.00		
	2049—Interest Payments	% #	**	20,40,000	20,40,00		
8	B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development						
	2216—Housing	(4) (4)	2,84,000	*:	2,84,00		

1	2	9	3	:3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		74.	Rs.	Rs.	Rs.		
1	(g) Social Welfare and Nutrition						
1	2250—Other Social Services	• •	50,000	• •	50,000		
	C—Economic Services						
Ø 9	(a) Agriculture and Allied Activities						
Î	2401—Crop Husbandry		13,34,53,000	• •	13,34,53,000		
	2404—Dairy Development	***	1,90,000	• •	1,90,000		
	2425—Co-operation	• •	116,77,96,000	1,14,000	116,79,10,000		
	(b) Rural Development	8					
	2515-Other Rural Development Programmes	• •	4,95,03,000	••	4,95,03,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,73,27,000	***	1,73,27,000		
8	B—Capital Account of Social Services		5				
	(c) Water Supply, Sanitation, Housing and Urban Development			8	Si .		
	4216—Capital Outlay on Housing	• •	1,000	• •	1,000		
	(h) Others			99			
	4250—Capital Outaly on Other Social Services		10,000	• •	10,000		
	C-Capital Account of Economic Services			Ö			
	(a) Capital Account of Agriculture and Allied Activities		3				
	4401—Capital Outlay on Crop Husbandry	* *	F 4	.A.	*6		
1	4425—Capital Outlay on Co-operation	s 18	3,00,69,000	* *	3,00,69,000		
	6003—Internal Debt of the State Government	• •		65,00,000	65,00,000		
	6004—Loans and Advances from the Central Government.			; ;****;			
	6250—Loans for Other Social Services		7,000		7,00		
	6425—Loans for Co-operation	1000	73,34,000	 	73,34,00		
4							

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
_	REVENUE ACCOUNT A—General Services (d) Administrative Services		83			
a a	2052—Secretariat—General Services C—Economic Services	• •	1,63,28,000	. ⊗	1,63,28,000	
10	(j) General Economic Services 3456—Civil Supplies 3475—Other General Economic Services CAPITAL EXPENDITURE OUTSIDE THE	••	28,88,69,000 6,05,14,000	**	28,88,69,000 6,05,14,000	
10	REVENUE ACCOUNT A—Capital Account of General Services 4059—Capital Outlay on Public Works					
	C—Capital Account of Economic Services (j) Capital Account of General Economic Service	es.	**	3.04		
	5475—Capital Outlay on Other General Economic Services.		20,00,000		20,00,000	
:1-0	Total		36,77,11,000	••	36,77,11,000	
	REVENUE ACCOUNT A—General Services					
- %	(c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services		•••	1,63,34,000	1,63,34,000	
45	(a) Agriculture and Allied Activities 2401—Crop Husbandry (c) Special Areas Programmes	*:*	45,15,000	04.9	45,15,000	
	2551—Hill Areas (f) Industry and Minerals		33,34,000	**	33,34,000	
11	2851—Village and Small Industries (j) General Economic Services	* *	179,25,45,000	**	179,25,45,000	
	3451—Secretariat—Economic Services C—Capital Account of Economic Services	• •	2,51,08,000	• •	2,51,08,000	
	(f) Capital Account of Industry and Minerals 4851—Capital Outlay on Village and Small Industries.	• •	155,63,17,000	a.w.	155,63,17,000	
	6003—Internal Debt of the State Government 6004—Loans and Advances from the Central	• •	**	2,66,67,000	2,66,67,000	
	Government. 6851—Loans for Village and Small Industries 6860—Loans for Consumer Industries	•••	46,67,000 33,61,67,000	••	46,67,000 33,61,67,000	
_	Total		372,26,53,000	4,30,01,000	376,56,54,000	

1	2			3	
Demand Number/	· I		Sı	ıms not exceedin	g
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services		g		ë
r	(a) Education, Sports, Art and Culture		00.00.00.00		00 00 /0 00/
	2202—General Education	• •	88,99,62,000	• •	88,99,62,000
- 1	2205—Art and Culture	27.00	2,00,59,000	**	2,00,59,000
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare		9,06,75,000		9,06,75,000
	(h) Others				
14	2251—Secretariat—Social Services		1,43,84,000	• •	1,43,84,000
	C—Economic Services		Œ		ē.
	(b) Rural Development			la de la companya de	
į.	2515—Other Rural Development Programmes		3,05,40,000		3,05,40,000
	(c) Special Areas Programmes				
	2551—Hill Areas		***	(* *)	•
	(j) General Economic Services				
	3454—Census, Surveys and Statistics		*3*	* *	
	B-Capital Account of Social Services		is .		
	(a) Education, Sports, Art and Culture		,		
	4202-Capital Outlay on Education, Sports, Art				
Ì	and Culture.	• •	2,16,87,000	* *	2,16,87,000
1	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security		222 2222		
L	and Welfare.	8484	1,66,67,000		1,66,67,000
	Total	1969	108,39,74,000		108,39,74,000
	REVENUE ACCOUNT				
	B—Social Services				ļ
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education		8977,77,98,000		8977,77,98,00
15	2204—Sports and Youth Services		3,26,50,000		3,26,50,00
n=0 =0 0	(b) Others				
	2251—Secretariat—Social Services		2,85,69,000		2,85,69,00
	2231—Secretariat—Social Services	• •	2,03,07,000	Mari sepera ye sa	2,63,03,00

1	2			3	
Demand			Sı	ums not exceedir	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
§ 0			Rs.	Rs.	Rs.
	C—Economic Services (c) Special Areas Programmes 2551—Hill Areas B—Capital Account of Social Services (a) Education, Sports, Art and Culture	4 4	1,00,00,000	P.C.	1,00,00,000
15	4202—Capital Outlay on Education, Sports, Art				
	and Culture.	• •	195,33,34,000		195,33,34,000
1,00	Total		9180,23,51,000	9.8	9180,23,51,000
	REVENUE ACCOUNT				
	B—Social Services			Ē.	
124	(c) Water Supply, Sanitation, Housing and Urbs Development	an		6	B
Γ	2215-Water Supply and Sanitation	0.05	1,45,72,000		1,45,72,000
	(h) Others		4		
16	2251—Secretariat—Social Services		1,23,69,000	96 102	1,23,69,000
G 8	C-Economic Services				eth Met Matter
	(i) Science, Technology and Environment		r Stop dager Torther gazdenia de po		200000000000000000000000000000000000000
	3425—Other Scientific Research	uses 888	9,38,000	9.4	9,38,000
	3435—Ecology and Environment	6.4	23,33,34,000	**	23,33,34,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services			ė.	
	4059—Capital Outlay on Public Works	•	1,66,67,000		1,66,67,000
L	Total		27,78,80,000		27,78,80,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
ſ	2014—Administration of Justice	NO.	2,47,77,000	(40.04)	2,47,77,000
\$21	(b) Fiscal Services		2 2 2		
	2020—Collection of Taxes on Income				1
	and Expenditure.		1,83,21,000		1,83,21,000
18	2029—Land Revenue		18,57,000		18,57,000
	2030—Stamps and Registration		52,18,48,000		52,18,48,000
	2035-Collection of Other Taxes on Property				
S	and Capital Transactions.		21,62,000	• •	21,62,000
	2039—State Excise		45,98,84,000	* *	45,98,84,000
I	2040—Taxes on Sales, Trades etc.		19,71,39,000	(4.9	19,71,39,000

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	286	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
7			Rs.	Rs.	Rs.	
	2043—Collection Charges under State Goods and		200 10 0002			
	Services Tax.	• •	64,83,71,000	**	64,83,71,000	
	2045—Other Taxes and Duties on Commodities					
	and Services.	*343	2,68,21,000	**	2,68,21,000	
	2047—Other Fiscal Services	33(4)	2,34,31,000	**	2,34,31,000	
la .	(c) Interest Payment and Servicing of Debt	9		193		
1	2048—Appropriation for Reduction or Avoidance					
	of Debt.			133,33,34,000	133,33,34,000	
	2049—Interest Payments	• •	• •	10370,21,05,000	10370,21,05,000	
	(d) Administrative Services			ax		
	2051—Public Service Commission			12.11,58,000	12,11,58,000	
	2052—Secretariat—General Services	***	41,17,96,000	• •	41,17,96,000	
	2054—Treasury and Accounts Administration		55,42,43,000		55,42,43,000	
	2058—Stationery and Printing		8,20,000	• •	8,20,000	
	2059—Public Works	• •	1.00			
	2070—Other Administrative Services		66,91,000		66,91,000	
	(e) Pensions and Miscellaneous General Service	\$				
	2071—Pensions and Other Retirement Benefits	٠.	5302,47,04,000	3,16,33,000	5305,63,37,000	
18	2075—Miscellaneous General Services	**	185,35,23,000	(*)*	185,35,23,000	
	B-Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		6,22,98,000	1,72,000	6,24,70,000	
	2250—Other Social Services	* 6	14,45,42,000	* *	14,45,42,000	
	C—Economic Services				=	
	(f) Industry and Minerals					
	2852—Industries	• •	1.0		•	
	(g) Transport					
	3054—Roads and Bridges	• •	••	• •	•	
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,68,000		1,68,000	
	3475—Other General Economic Services		4,43,000	1 **	4,43,000	
	D—Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bo	dies				
	and Panchayati Raj Institutions.		*S*			
	CAPITAL EXPENDITURE OUTSIDE					
	THE REVENUE ACCOUNT			I.		
	A-Capital Account of General Services			73.		
	4059—Capital Outlay on Public Works		11,64,00,000		11,64,00,000	
	4070—Capital Outlay on other Administrative Services	٠.	9,34,000		9,34,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
9			Rs.	Rs.	Rs.	
ı	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
2	4216—Capital Outlay on Housing		1.4			
	C-Capital Account of Economic Services	10/106	119 4401		Sec. and	
	(f) Capital Account of Industry and Minerals			ś		
8	4885—Other Capital Outlay on Industries	ļ	:			
	and Minerals.		17,66,67,000	. • • • • • • • • • • • • • • • • • • •	17,66,67,000	
	(j) Capital Account of General Economic Services		X02	3003	00.00 p. 30	
18	5465-Investments in General Financial and Tradi	ng				
	Institutions.		6,09,34,000		6,09,34,000	
	6003—Internal Debt of the State Government		₹ ₩	15048,40,20,000	15048,40,20,000	
1	6004—Loans and Advances from the Central					
	Government.	4 89	190	276,27,00,000	276,27,00,000	
	6885—Other Loans to Industries and Minerals	102		* *	,,,	
	7610—Loans to Government Servents etc.		75,74,000	• •	75,74,000	
L	7615—Miscellaneous Loans	9				
	Total		5834,63,48,000	25843,51,22,000	31678,14,70,000	
	REVENUE ACCOUNT				*	
	A—General Services					
	(c) Interest Payment and Servicing of Debt			2		
569 J	2049—Interest Payments		• •	• •	••	
	(d) Administrative Services		_22.212		20.01.00	
	2052—Secretariat—General Services 2059—Public Works		79,01,000	**	79,01,000	
	2070—Other Administrative Services	#0.#0	3,34,000 90,28,75,000		3,34,000 90,28,75,000	
	2070 Outer Manufishanive Dervices	••	70,20,75,000	**	70,20,75,000	
19	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			8		
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works	***	34,33,34,000		34,33,34,000	
	4070-Capital Outlay on Other Administrative			1		
	Services.		15,50,000		15,50,000	
	6003—Internal Debt of the State Government	• •				
22	Total		125,59,94,000		125,59,94,000	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
	å 15 & S = 10 d		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT A—General Services						
_	(c) Interest Payment and Servicing of Debt						
	2049—Interest Payments		⊗•3•	1,60,00,000	1,60,00,000		
	B—Social Services						
	(g) Social Welfare and Nutrition						
	2235—Social Security and Welfare	• •	3,47,68,000	**	3,47,68,000		
88	C—Economic Services	*()					
	(a) Agriculture and Allied Activities						
20	2401—Crop Husbandry	• •	2,44,41,000	1.●//●	2,44,41,000		
	2405—Fisheries	• •	109,17,02,000	• •	109,17,02,000		
	2415-Agricultural Research and Education		2,61,02,000	***	2,61,02,000		
	(b) Rural Development				e e		
3	2515—Other Rural Development Programmes	20 .	5,37,29,000		5,37,29,000		
	(c) Special Areas Programmes	A 600 00 000	700 • VOOL • 300 • 00 1 0000	770,000	5		
	2551—Hill Areas		10 17 000		10 17 000		
	1 SANDON TO 200 SERVICE CONTROL SERVICE CONTROL SERVICE CONTROL CONTRO	### T	18,17,000		18,17,000		
	(j) General Economic Services						
į.	3451—Secretariat—Economic Services	• •	2,28,41,000	**	2,28,41,000		
	C-Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities		į				
	4401—Capital Outlay on Crop Husbandry		3,99,67,000		3,99,67,000		
	4405—Capital Outlay on Fisheries		10,74,34,000	* *	10,74,34,000		
	6003-Internal Debt of the State Government	• •	• •	4.66,67,000	4,66,67,000		
	6405—Loans for Fisheries	••	4,25,67,000		4,25,67,000		
70	Total		144,53,68,000	6,26,67,000	150,80,35,000		

1	2	No. 10		3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
Ü			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
ſ	2052—Secretariat—General Services	• •	8,62,04,000	100 m	8,62,04,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
83	2235—Social Security And Welfare	• •	2538,45,70,000	•	2538,45,70,000	
21	C—Economic Services					
2	(a) Agriculture and Allied Activities					
	2408—Food, Storage and Warehousing		68,99,69,000	* :4	68,99,69,000	
	(j) General Economic Services					
	3456—Civil Supplies		15,30,56,000	¥/4	15,30,56,000	
	C—Capital Account of Economic Services			2		
	(a) Capital Account of Agriculture and Allied Activities					
8	4408—Capital Outlay on Food, Storage and Warehousing.	1(6 17 6	120,27,34,000	33,34,000	120,60,68,000	
	6408—Loans for Food, Storage and Warehousing		**	• •		
L	Total		2751,65,33,000	33,34,000	2751,98,67,000	
					*	
	REVENUE ACCOUNT				6	
	A—General Services			ý		
10025	(c) Interest Payment and Servicing of Debt					
22	2049—Interest Payments	558		###	,	

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
Ĩ	C—Economic Services			8			
	(a) Agriculture and Allied Activities				\$		
	2401—Crop Husbandry		45,79,84,000		45,79,84,000		
	2408—Food, Storage and Warehousing		33,04,000	* *	33,04,000		
	(c) Special Areas Programmes						
	2551—Hill Areas	٠.	8,03,88,000	**	8,03,88,00		
	(f) Industry and Minerals			,			
	2851—Village and Small Industries	• •	3,34,000	# %	3,34,00		
	2852—Industries	• •	3,33,34,000	**	3,33,34,00		
22	(j) General Economic Services						
Ì	3451—Secretariat—Economic Services	• •	1,08,03,000	**	1,08,03,00		
	C—Capital Account of Economic Services	*					
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry	• •	5,00,00,000	**	5,00,00,00		
	(f) Capital Account of Industry and Minerals	228	6		í		
	4860—Capital Outylay on Consumer Industries	• •	• •	* *	>		
Î	6003—Internal Debt of the State Government	• •	•	**			
	6401—Loans for Crop Husbandry	**	•••		D.		
	6860—Loans for Consumer Industries	• •	**	***			
L	Total	• •	63,61,47,000		63,61,47,00		

1	2	10		3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	152		l		
	A—General Services					
26	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			N	B.3	
	C—Economic Services					
	(a) Agriculture and Allied Activities		6			
	2401—Crop Husbandry		3,00,00,000	:::::::::::::::::::::::::::::::::::::::	3,00,00,000	
8	2402—Soil and Water Conservation		3,25,99,000	***	3,25,99,000	
	2406—Forestry and Wild Life		261,51,04,000	• •	261,51,04,000	
	2415—Agricultural Research and Education	**	87,25,000		87,25,000	
	(c) Special Areas Programmes					
Ş.	2551—Hill Areas		31,61,000	8.64	31,61,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,74,47,000	9. 6.	1,74,47,000	
	C—Capital Account of Economic Services					
3	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry			4.6	•	
	4402—Capital Outlay on Soil and Water Conservati	ion	17,34,000		17,34,000	
	4406—Capital Outlay on Forestry and Wild Life		2,33,34,000		2,33,34,000	
	4415—Capital Outlay on Agricultural Research					
	and Education.		•••	ALCON.		
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation	• •	17,33,34,000	••	17,33,34,00	
	6004—Loans and Advances from the Central		22			
L	Government.	• •	•••	\$1200 \$1200	•	
, 	Total	• •	290,54,38,000		290,54,38,00	

1	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt		127		í		
	2049—Interest Payments	• •	***	(v). 4			
	(d) Administrative Services						
	2051—Public Service Commission	• •	1,10,90,000	•••	1,10,90,000		
9	B—Social Services						
	(b) Health and Family Welfare						
	2210-Medical and Public Health		2483,81,49,000	* /*	2483,81,49,000		
	2211—Family Welfare		317,03,79,000	• •	317,03,79,000		
24	(g) Social Welfare and Nutrition		,				
	2235—Social Security and Welfare	••	10,34,40,000		10,34,40,000		
a y	2236—Nutrition		2,77,000	***	2,77,000		
1	2250—Other Social Services		2,04,000	•••	2,04,00		
	(h) Others						
	2251—Secretariat—Social Services	• •	4,94,55,000	• •	4,94,55,000		
	C—Economic Services						
ľ	(b) Rural Development						
	2515—Other Rural Development Programmes	• •	86,86,000	• •	86,86,00		
3	(c) Special Areas Programmes						
	2551—Hill Areas	•:•	1,83,34,000	• (*)	1,83,34,00		

1	2	3	83	3	
Demand			Sı	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	*		· Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	99			
	A—Capital Account of General Services				
Į.	4059—Capital Outlay on Public Works		• •	% >*:*	30
Ì	B-Capital Account of Social Services				
	(b) Health and Family Welfare				
24	4210—Capital Outlay on Medical and	8.6	s s		
	Public Health.		365,54,11,000	25 6 74	365,54,11,000
	4211—Capital Outlay on Family Welfare	• •	• •	• ¥	•
	6210-Loans for Medical and Public Health	• •	2,32,000	• (•	2,32,000
	6211—Loans for Family Welfare	•	#1. * 1	55	
L	Total .	5 5 3	3185,56,57,000	2) SS	3185,56,57,000
	REVENUE ACCOUNT		,		
	A—General Services				
	(c) Interest Payment and Servicing of Debts				
Γ	2049—Interest Payments		4. •		
	(d) Administrative Services				
	2052—Secretariat—General Services		3,17,13,000	● ○●○	3,17,13,00
25	2059—Public Works		218,78,72,000	3,38,34,000	222,17,06,00
	B—Social Services				
	(a) Education, Sports, Art and Culture			¥	i i
3	2205—Art and Culture		10,95,000	••	10,95,00

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Demand			Sı	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.	30	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		-	Rs.	Rs.	Rs.
	(c) Water Supply, Sanitation, Housing and Urban Development	ŝ			
	2216—Housing	• •	9,87,19,000	v e	9,87,19,000
	(g) Social Welfare and Nutrition			8 1	
	2250—Other Social Services		3,22,38,000	. • •	3,22,38,000
	C—Economic Services		l		
.9	(c) Special Areas Programmes				
	2551—Hill Areas			* *	*.*
	(g) Transport				
	3054—Roads and Bridges		276,71,10,000	**	276,71,10,000
	(J) General Economic Services			3	
	3451—Secretariat—Economic Services	• •	1,63,81,000	* *	1,63,81,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		,		
	A—Capital Account of General Services				
25	4059—Capital Outlay on Public Works	•	60,06,67,000	###	60,06,67,000
	B-Capital Account of Social Services			8	
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	••	i e i e	**	***
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing			••	
	(g) Social Welfare and Nutrition				Í
	4235—Capital Outlay on Social Security and Welfare.	• •	•	(80)	4.00

1	2	ļ		3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
54 13	C— Capital Account of Economic Services					
67 23 38	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation				• •	
	(f) Capital Account of Industry and Minerals					
.9	4858—Capital Outlay on Engineering Industries	***		• •		
	(g) Capital Account of Transport					
25	5054—Capital Outlay on Roads and Bridges		1398,79,75,000	:*.*	1398,79,75,000	
	6004—Loans and Advances from the Central Government.		2502	••	*	
	7075—Loans for Other Transport Services	• •	5,73,34,000	••	5,73,34,000	
L	,		60	5502508 82 892508	A4975 350 U U U 100005	
	Total	* *	1978,11,04,000	3,38,34,000	1981,49,38,000	
	REVENUE ACCOUNT					
	A—General Services					
<u>5-20</u>	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			5,27,000	5,27,000	
	B—Social Services					
28	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		383,92,85,000		383,92,85,000	
	2217—Urban Development				1404	
	(h) Others					
	2251—Secretariat—Social Services	• •	2,33,69,000		2,33,69,000	
	C—Economic Services				1	
	(f) Industry and Minerals				(9)	
	2852—Industries		4,10,93,000		4,10,93,000	

1	2			3		
Demand Number/	. । । । । । । । । । । । । । । । । । । ।	S 52 3	Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		i de	Rs.	Rs.	Rs.	
	B—Capital Account of Social Services (b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public He (c) Water Supply, Sanitation, Housing and Urban Development	alth	10,00,00,000	s.s.(10,00,00,000	
	4216—Capital Outlay on Housing	• •	31,76,67,000	1.	31,76,67,000	
	C—Capital Account of Economic Services					
	(J) Capital Account of General Economic Serv	ices				
28	5452—Capital Outlay on Tourism	• •	1,00,00,000		1,00,00,000	
	6003—Internal Debt of the State Government	• •	,	18,78,000	18,78,000	
	6004-Loans and Advances from the Central					
1	Government.		••	••	•	
L	6216—Loans for Housing	* *	* *	**	# 63	
	Total		433,14,14,000	24,05,000	433,38,19,000	
	REVENUE ACCOUNT			1	6	
	A-General Services					
г	(d) Administrative Services		8			
	2059—Public Works	1868	9,66,000	* *	9,66,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture		1.02.000			
30	2202—General Education	· • •	1,93,000		1,93,000	
	2203—Technical Education	• •	122 (5 22 000	**		
	2205—Art and Culture	88.5	122,65,77,000		122,65,77,000	
	(d) Information and Broadcasting		50 64 65 000		60 64 66 66	
- 1	2220-Information and Publicity		58,64,65,000	* *	58,64,65,000	

1	2	e c	3		
Demand Number/	26	Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
ľ	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	2,39,76,000		2,39,76,000	
	2250—Other Social Services	38,10,000		38,10,000	
	(h) Others				
	2251—Secretariat—Social Services	3,47,52,000	**	3,47,52,000	
Š	C—Economic Services				
8	(c) Special Areas Programmes				
30	2551—Hill Areas	**	••		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		:		
1	A—Capital Account of General Services	E			
	4059—Capital Outlay on Public Works	5,00,00,000	**	5,00,00,000	
	B—Capital Account of Social Services	*			
i	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and				
	Culture. (d) Information and Broadcasting	8,33,34,000		8,33,34,000	
	4220—Capital Outlay on Information and Publicity	6,00,67,000	#:#s	6,00,67,000	
	(h) Others			e 6	
	4250—Capital Outlay on Other Social Services	39.18			
1	6220—Loans for Information and Publicity	225-0-47 30-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		81,67,,000	
L	6875—Loans for Other Industries	2,53,34,000	**	2,53,34,000	
	Total	210,36,41,000	2.0	210,36,41,000	

1	2		ico	3	omo mar Talasa Pa	
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B-Social Services					
05720	(b) Others					
T)	2251—Secretariat—Social Services		82,61,93,000	• •	82,61,93,000	
	C-Economic Services					
	(f) Industry and Minerals					
şê.	2852—Industries CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	•:•	(•.•)	• •	per-	
**	A—Capital Account of General Services					
31	4070—Capital Outlay on Other Administrative Services.	•	**	**:	*	
	C—Capital Account of Economic Services			1		
	(f) Capital Account of Industry and Minerals					
C)	4859—Capital Outlay on Telecommunication and Electronics Industries.	• •	**		٠	
	6859—Loans for Telecommunication and Electronic	CS				
	Industries.	• •	• •	**		
_	Total		82,61,93,000	7.0	82,61,93,000	
	REVENUE ACCOUNT		3			
	A—General Services	¥		•		
	(c) Interest Payment and Servicing of Debt					
32	2049—Interest Payments	* *	/*/*	1,06,40,000	1,06,40,00	
	B—Social Services					
	(g) Social Welfare and Nutrition					
İ	2250—Other Social Services		4,38,39,000		4,38,39,00	

1	2			3		
Demand	J		Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services				ļ.	
2	(c) Special Areas Programmes					
	2551—Hill Areas	***	e servi	9 41 10	•	
	(d) Irrigation and Flood Control	Ü	9			
	2700—Major Irrigation	**	110,14,03,000	• •	110,14,03,000	
	2701—Medium Irrigation	*:*:	22,73,55,000	**	22,73,55,00	
	2711-Flood Control and Drainage	• •	173,98,91,000	••	173,98,91,00	
32	(j) General Economic Services					
	3451—Secretariat—Economic Services	• •	2,91,31,000	**	2,91,31,00	
ě	C—Capital Account of Economic Services					
\$ 60 20	(d) Capital Account of Irrigation and			×		
*	Flood Control					
	4700—Capital Outlay on Major Irrigation		237,66,67,000	404	237,66,67,00	
	4701—Capital Outlay on Major and Medium				X 1990 G 519 (6 579 (6 579 (7 4 5 5 5 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5	
80	Irrigation.	• •	42,77,67,000	•:•	42,77,67,00	
2	4702—Capital Outlay on Minor Irrigation		• •		00 8	
	4711—Capital Outlay on Flood Control Projects	* *	466,15,46,000	• •	466,15,46,00	
	6004—Loans and Advances from the Central		¥			
	Government.		••	• •	•	
	Total		1060,75,99,000	1,06,40,000	1061,82,39,00	

1	2	983		3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		1,10,91,000	444	1,10,91,000	
	2056—Jails		87,83,14,000	4.50	87,83,14,000	
	2058—Stationery and Printing	• •	1,16,01,000	••	1,16,01,000	
	2059—Public Works	• •	53,000	*	53,000	
	B-Social Services					
	(a) Education, Sports, Art and Culture					
33	2202—General Education	• •	••	.	B (
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	(5				
	A—Capital Account of General Services					
	4059-Capital Outlay on Public Works	• •	8,16,67,000		8,16,67,000	
*	4070—Capital Outlay on Other Administrative Services.	**	2,00,00,000		2,00,00,000	
1	B—Capital Account of Social Services		,	l		
	(c) Water Supply, Sanitation, Housing and Urban Development					
L	4216—Capital Outlay on Housing	9 . •	83,34,000	30.4	83,34,000	
-	Total	* *	101,10,60,000		101,10,60,000	
	REVENUE ACCOUNT					
	A—General Services		3			
	(a) Organs of State					
34	2014—Administration of Justice		182,70,97,000	57,94,59,000	240,65,56,000	

1	2			3	
Demand			Su	ıms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
8			Rs.	Rs.	Rs.
1	(b) Fiscal Services	.9	69	ľ	
	2029—Land Revenue	• •	78,43,000	* *	78,43,000
	(d) Administrative Services			-	
	2052—Secretariat—General Services	• •	2,59,68,000		2,59,68,000
29	2059—Public Works		6,66,67,000	••	6,66,67,000
	2070—Other Administrative Services		1,87,01,000	1997 1 9 71	1,87,01,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and				
	Urban Development				
	2216—Housing		1,16,67,000		1,16,67,00
,	(g) Social Welfare and Nutrition			¥	
	2235—Social Security and Welfare		3,58,54,000		3,58,54,00
	C—Economic Services	83	8		
	(j) General Economic Services				
34	3454—Census, Surveys and Statistics		41,43,000	18,000	41,61,00
	CAPITAL EXPENDITURE OUTSIDE THE			e.	
	REVENUE ACCOUNT			G	14.
	A—Capital Account of General Services		6		
8	4059—Capital Outlay on Public Works	• •	32,16,67,000	# *	32,16,67,00
	4070—Capital Outlay on Other Administrative Services.	**	33,34,000	6,67,000	40,01,00
	B-Capital Account of Social Services			<u>.</u>	
	(c) Water Supply, Sanitation, Housing and			9	
	Urban Development				
	4216—Capital Outlay on Housing	•	9,00,00,000		9,00,00,00
-	Total		241,29,41,000	58,01,44,000	299,30,85,00

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State			:	į	
Γ	2014—Administration of Justice		73,08,000		73,08,000	
	B—Social Services	.00	ļ	3		
	(b) Health and Family Welfare					
	2210-Medical and Public Health		66,00,85,000	8 ♦ 3 ₱	66,00,85,000	
	(c) Water Supply, Sanitation, Housing and Urb Development	an				
-	2215—Water Supply and Sanitation		*:*:	**		
	2216—Housing		• •			
35	(f) Labour and Labour Welfare			8		
	2230—Labour and Employment	1202	55,65,94,000		55,65,94,000	
	(g) Social Welfare and Nutrition					
	2235-Social Security and Welfare	• •	186,11,17,000		186,11,17,000	
	(h) Others					
	2251—Secretariat—Social Services		3,22,68,000	PER	3,22,68,000	
1	B—Capital Account of Social Services					
	(b) Health and Family Welfare		28			
	4210—Capital Outlay on Medical and Public He	alth	**		(*)	
	(h) Others					
L	4250—Capital Outlay on Other Social Services	* *	8,00,00,000		8,00,00,000	
	Total		319,73,72,000		319,73,72,000	
	REVENUE ACCOUNT					
	A—General Services			1		
2424	(d) Administrative Services				1	
37	2052—Secretariat—General Services		2,29,42,000	• •	2,29,42,000	
	2070—Other Administrative Services	• •	29,54,000	••	29,54,000	
	Total		2,58,96,000		2,58,96,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
3		- W.	Rs.	Rs.	Rs.	
_	REVENUE ACCOUNT					
	2052—Secretariat—General Services		28,42,000		28,42,000	
	B—Social Services		42/15/ 3/2	10	200 100	
	(a) Education, Sports, Art and Culture					
1.	2202—General Education		256,08,02,000	• •	256,08,02,000	
	2204—Sports and Youth Services	•.•.	1,91,67,000	• •	1,91,67,000	
	(e) Welfare of SC, ST and OBC's		ii)			
	2225—Welfare of Scheduled Castes, Scheduled Tr Other Backward Classes and Minorities.	ibes,	14,49,13,000	••	14,49,13,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		445,41,16,000	**	445,41,16,000	
	2250—Other Social Services		54,18,39,000	• •	54,18,39,000	
	(h) Others					
38	2251—Secretariat—Social Services		2,21,12,000	1414	2,21,12,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes	• •	31,00,00,000	**	31,00,00,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and Culture.	• •	38,33,34,000	:****	38,33,34,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		• •		•	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfa	re	470,66,67,000	**	470,66,67,000	
	(h) Others					
	4250—Capital Outlay on Other Social Services		24,33,34,000		24,33,34,000	
_	Total	• •	1338,91,26,000	K.:•	1338,91,26,000	

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
č			Rs.	Rs.	Rs.	
_	REVENUE ACCOUNT A—General Services (a) Organs of State					
80	2015—Elections		6,89,23,000	*:*:	6,89,23,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	• •	•	6,000	6,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		W.4	≋ €		
	2217—Urban Development		14,65,000	3000	14,65,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		414,50,08,000	1	414,50,08,000	
40	C—Economic Services (a) Agriculture and Allied Activities 2401—Crop Husbandry	12/12/				
	(b) Rural Development					
	2501—Special Programmes for Rural Development			2 €3€8	119,00,84,000	
	2505—Rural Employment		2451,72,80,000		2451,72,80,000	
	2515—Other Rural Development Programmes	• *	3193,70,75,000	**	3193,70,75,000	
100	(c) Special Areas Programmes		,			
	2551—Hill Areas 2575—Other Special Areas Programmes	**	10.24.07.000		10.24.07.000	
	×2. (27)		19,24,07,000		19,24,07,000	
	(j) General Economic Services 3451—Secretariat—Economic Services		4,64,45,000		4,64,45,000	
	3454—Census, Surveys and Statistics	••	1,07,13,000		4,04,45,000	
	D—Grants-in-aid and Contributions		raverant.		37	
	3604—Compensation and Assignments to Local	**				
ļ	Bodies and Panchayati Raj Institutions.	• •	7,85,91,000		7,85,91,000	

1	2	V2 41	***************************************	3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
ľ	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services				75	
	4059—Capital Outlay on Public Works		67,000	• •	67,000	
40	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities			E e		
	4401—Capital Outlay on Crop Husbandry		• •	• •		
	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Developmen Programmes.	t	589,61,24,000	**	589,61,24,000	
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation	• •	••	* 6.6		
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges	5:5:	••	**	505	
59 59	6003—Internal Debt of the State Government		*,•	8,67,000	8,67,000	
	6515—Loans for Other Rural Development					
L	Programmes.	• •	193	• •	• •	
	Total		6807,34,69,000	8,73,000	6807,43,42,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ.	2052—Secretariat—General Services	• (•)	94,83,000	**	94,83,000	
41	2059—Public Works	* *		3 4 3 4	***	
	2070—Other Administrative Services	**	4,33,34,000	**	4,33,34,000	

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Demand			Sums not exceeding		1
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		5/0	Rs.	Rs.	Rs.
3	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A-Capital Account of General Services				
41	4059—Capital Outlay on Public Works			*.*	6 9 02
	B-Capital Account of Social Services		1	85	
¥ I	(c) Water Supply, Sanitation, Housing and Urban Development		es es	,	
	4216—Capital Outlay on Housing				
L	Total		5,28,17,000		5,28,17,000
	REVENUE ACCOUNT	8		1	<u></u>
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments			20,000	20,000
8	(d) Administrative Services	5000	58:25		
1	2051—Public Service Commission		49,04,000		49,04,000
	2052—Secretariat—General Services		10,70,16,000	32 BS	10,70,16,000
	2059—Public Works	• •	14,50,000	• •	14,50,000
	2070—Other Administrative Services		9,74,71,000		9,74,71,000
	B-Social Services			**************************************	
į.	(c) Water Supply, Sanitation, Housing and Urban Development		NS		
42	2216—Housing		15,86,000	itat	15,86,000
	(h) Others				
18	2251—Secretariat—Social Services	* *	***	9 * 0*	•
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services			ř	
	4059—Capital Outlay on Public Works		25,66,67,000	**	25,66,67,000
	4070—Capital Outlay on Other Administrative Servi	ces.			
18	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	• •	5,66,67,000	12.2	5,66,67,00
ţ	6004—Loans and Advances from the Central Government.			67,000	67,000
		10 50 7.2 50		W. IAAA	W. C. T. W. W.

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Demand	35cc	Surns not exceeding				
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
		Rs.	Rs.	Rs.		
	REVENUE ACCOUNT					
	A—General Services			*		
	(b) Fiscal Services		. VI			
Ī	2045—Other Taxes and Duties on Commodities and Services.	1,34,84,000	***	1,34,84,000		
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments	8 * 100 * 1	7,73,34,000	7,73,34,000		
	(e) Pensions and Miscellaneous General Services 2071—Pensions and Other Retirement Benefits					
		• •		•		
	C—Economic Services			36		
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes	18,80,000	• •	18,80,000		
	(e) Energy 2801—Power	200,00,00,000		200 00 00 000		
45		1000000	* * *	200,00,00,000		
43	2810—Non-conventional Sources of Energy	20,43,46,000	• •	20,43,46,000		
E	(j) General Economic Services	1	į.			
	3451—Secretariat—Economic Services	2,16,35,000	• •	2,16,35,000		
1	C—Capital Account of Economic Services					
	(e) Capital Account of Energy			•		
	4801—Capital Outlay on Power Projects	599,50,00,000		599,50,00,000		
	6003—Internal Debt of the State Government	• •	10,00,00,000	10,00,00,000		
	6004—Loans and Advances from the Central Government.		• •	**		
L.	6801—Loans for Power Projects	16,66,67,000		16,66,67,000		
Î	6860—Loans for Consumer Industries	* *	••	***		

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Demand	,		Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services	5	ge ge	3	e e		
	(c) Interest Payment and Servicing of Debt						
Ī	2049—Interest Payments	***		97,000	97,000		
3	(d) Administrative Services		1				
ŀ	2059—Public Works	. •	3,43,58,000		3,43,58,000		
	B—Social Services			5			
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2215—Water Supply and Sanitation	• •	323,17,13,000		323,17,13,000		
i.	(g) Social Welfare and Nutrition			i			
45	2250—Other Social Services		16,05,00,000	3,650€3	16,05,00,000		
	(h) Others		ľ				
	2251—Secretariat—Social Services		1,25,98,000		1,25,98,000		
	C—Economic Services						
	(c) Special Areas Programmes						
	2551—Hill Areas	• •	6,67,000	• •	6,67,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			E.			
É	A—Capital Account of General Services				j		
ľ	4059—Capital Outlay on Public Works		11,66,67,000	::•::•	11,66,67,000		

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Demand			Sums not exce		g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development				
45	4215—Capital Outlay on Water Supply and Sanitati (g) Social Welfare and Nutrition	on	654,08,00,000	3 · 6	654,08,00,000
38	4235—Capital Outlay on Social Security and Welfa	æ	0.4X	2.0	
	2000 1 1 D 1 C 1 C . O		.	•4	
*	6004—Loans and Advances from the Central Government.	•	8 (8	5,00,000	5,00,00
	Total	30. 20.	1009,73,03,000	5,97,000	1009,79,00,00
	REVENUE ACCOUNT				
	A—General Services				
56 <u>—</u> 23	(d) Administrative Services				
	2059—Public Works		23,67,000		23,67,00
	2070—Other Administrative Services B—Social Services	•		1015	j•
	2011/00/04/00000 COD ■ 00/04/04/05/05/05/05/05/05/05/05/05/05/05/05/05/		162,42,85,000	**	162,42,85,00
S. S.	TOTAL STATE TOTAL STATE	• •	4,14,97,000	••	4,14,97,00
49	C—Economic Services (a) Agriculture and Allied Activities		2		
	2403—Animal Husbandry CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		****	Serie .	
	A—Capital Account of General Services			,	
	ANCO CONTRACTOR DE LA PRINCIPA DEL PRINCIPA DEL PRINCIPA DE LA PRI				
2	B—Capital Account of Social Services		6270	2803	127
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.		35,66,67,000	,,	35,66,67,00
	T-1-1		202,48,16,000		202,48,16,00

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Demand			Su	ıms not exceedin	g
Number/ Serial Number,	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	8	510	Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C-Economic Services	9			
	(c) Special Areas Programmes				9
Γ	2575—Other Special Areas Programmes		36,05,33,000	* ***	36,05,33,000
3	C-Capital Account of Economic Services				
50	(c) Capital Account of Special Areas Programm	ne		83	
	4575—Capital Outlay on Other Special Areas Programme.	• •	136,91,67,000	%****	136,91,67,000
L	Total	* :*:	172,97,00,000		172,97,00,000
d e	REVENUE ACCOUNT	3			6
	A—General Services			Į.	
Г	(b) Fiscal Services				
0	2029—Land Revenue		104.04	9 8	•
8	B-Social Services				
a	(a) Education, Sports, Art and Culture				
18	2203—Technical Education	• •	257,37,37,000		257,37,37,000
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	••	34,86,83,000	× × × × × × × × × × × × × × × × × × ×	34,86,83,000
	(h) Others		v		
51	2251—Secretariat—Social Services		1,78,76,000		1,78,76,000
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture		8		
Q.	4202-Capital Outlay on Education, Sports, Art a	nd			
2	Culture.	• •	57,83,34,000		57,83,34,000
	(h) Others				
l	4250—Capital Outlay on Other Social Services	1505	17,00,00,000	***	17,00,00,00
L	Total	4.8	368,86,30,000	3 4 3 4	368,86,30,00

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition		;	,	****	
5.0	2250—Other Social Services C—Economic Services (c) Special Areas Programmes	•	1,24,52,000	8.6	1,24,52,000	
	2551—Hill Areas (j) General Economic Services	1 35	36.00	•••	•••	
52	3451—Secretariat—Economic Services		1,46,45,000	* f	1,46,45,000	
3	3452—Tourism		79,65,15,000	§ €	79,65,15,000	
	C—Capital Account of Economic Services					
	(j) Capital Account of General Economic Service	ces	0001254002 329 329 000 329		o E algora parque son oppositorio	
L	5452—Capital Outlay on Tourism	***	55,33,34,000	34 €	55,33,34,000	
	Total	• •	137,69,46,000	8.6	137,69,46,000	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
Γ	2041—Taxes on Vehicles		11,77,21,000	1414	11,77,21,000	
	(c) Interest Payment and Servicing of Debt		1.50		- 1 May 1	
	2049—Interest Payments					
	(d) Administrative Services			1000/03	10000	
	2070—Other Administrative Services		20,40,32,000		20,40,32,000	
53	B—Social Services				9 6 12	
3633043 13	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1,59,51,000		1,59,51,000	
	2250—Other Social Services		31,83,000		31,83,000	
	(h) Others					
a	2251—Secretariat—Social Services		3,26,23,000		3,26,23,000	

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Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	C—Economic Services					
	(g) Transport			*		
	3051—Ports and Lighthouses		46,04,000		46,04,000	
	3053—Civil Aviation		42,26,000	* (*)	42,26,000	
	3055—Road Transport		358,22,81,000		358,22,81,000	
1	3056—Inland Water Transport		86,18,000	a a	86,18,000	
4	3075—Other Transport Services					
	(j) General Economic Services					
	3451—Secretariat—Economic Services				•	
53	C—Capital Account of Economic Services					
	(g) Capital Account of Transport	*				
	5053—Capital Outlay on Civil Aviation		67,000	nerve:	67,000	
	5055—Capital Outlay on Road Transport		73,57,59,000	¥/4	73,57,59,000	
6	5056—Capital Outlay on Inland Water Transport		52,03,16,000		52,03,16,000	
ľ	5075—Capital Outlay on Other Transport Services	(40)(60)	34,000		34,00	
	6004—Loans and Advances from the Central					
	Government.		34.4	: * .:#::	•	
	7055—Loans for Road Transport		59,66,67,000	[#]#.	59,66,67,000	
	7056—Loans for Inland Water Transport	**	8,23,34,000	560.00	8,23,34,000	
	7075—Loans for Other Transport Services		34,000	1974	34,000	
100	Total		590,84,50,000		590,84,50,000	
	REVENUE ACCOUNT					
	C—Economic Services				(()	
	(a) Agriculture and Allied Activities				,	
ſ	2401—Crop Husbandry		17,44,000	••	17,44,00	
	2402—Soil and Water Conservation	• •	34,000		34,00	
55	2408—Food, Storage and Warehousing					
1			500000	V. V. V. V. V. V. V. V. V. V. V. V. V. V	545.6	
	2415—Agricultural Research and Education	• •	57,28,000	••	57,28,00	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(c) Special Areas Programmes			1 22 24 22	
	2551—Hill Areas	1,33,34,000	•••	1,33,34,000	
	(d) Irrigation and Flood Control 2702—Minor Irrigation	152,83,03,000		152,83,03,000	
	2705—Command Area Development	6,000	••	6,000	
	(i) General Economic Services	0,000	**	0,000	
	3451—Secretariat—Economic Services	1,48,51,000		1,48,51,000	
55	C—Capital Account of Economic Services	1213.232.12.2			
	(a) Capital Account of Agriculture and Allied Activities	F .			
4	4401—Capital Outlay on Crop Husbandry	8,63,34,000	••	8,63,34,00	
	(d) Capital Account of Irrigation and				
	Flood Control		3		
	4702—Capital Outlay on Minor Irrigation	265,68,00,000		265,68,00,000	
Į	4705—Capital Outlay on Command Area Development	4,98,83,000	**	4,98,83,00	
	Total	435,70,17,000		435,70,17,000	
	REVENUE ACCOUNT A—General Services (d) Administrative Services	*			
Γ	2052—Secretariat—General Services	1,26,66,000	***	1,26,66,00	
	C—Economic Services (c) Special Areas Programmes				
	2575—Other Special Areas Programmes	1,39,14,000	#	1,39,14,00	
	C-Capital Account of Economic Services	200			
58	(c) Capital Account of Special Areas Programme				
Î	4575—Capital Outlay on Other Special Areas	tukura kelika - arabier noronik zikuwa katakonikon			
Ì	Programme.	196,64,17,000	\$15 \$ 75	196,64,17,00	
	(d) Capital Account of Irrigation and Flood Control				
L	4702—Capital Outlay on Minor Irrigation		\$.		
	Total	199,29,97,000		199,29,97,00	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	·	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
59	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services B—Social Services (a) Education, Sports, Art and Culture 2204—Sports and Youth Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (a) Agriculture and Allied Activities 2435—Other Agricultural Programmes (b) Rural Development 2515—Other Rural Development Programmes C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4435—Capital Outlay on Other Agricultural Programmes.		82,94,000 127,84,17,000 33,34,000 62,30,00,000		82,94,000 127,84,17,000 33,34,000 62,30,00,000	
	Total	#8 # 8	207,30,45,000		207,30,45,00	
	REVENUE ACCOUNT					
3	A—General Services (d) Administrative Services					
61	2052—Secretariat—General Services		1,69,97,000	(·	1,69,97,00	

1	2	Sums not exceeding			
Demand					
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
Γ	2052—Secretariat—General Services	5,68,71,000	4 •	5,68,71,000	
	C-Economic Services				
	(c) Special Areas Programmes		3 		
	2575—Other Special Areas Programmes	27,22,88,000	* *	27,22,88,000	
62	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	218,33,34,000	• •	218,33,34,000	
	(g) Capital Account of Transport				
L	5054—Capital Outlay on Roads and Bridges		••	•	
	Total	251,24,93,000		251,24,93,000	
	REVENUE ACCOUNT			E	
	B—Social Services				
	(e) Welfare of SC, ST and OBC's				
ľ	2225-Welfare of Scheduled Castes, Scheduled Tribes,				
	Other Backward Classes and Minorities	280,20,98,000	3.5	280,20,98,00	
	(h) Others				
	2251—Secretariat—Social Services	97,13,000	. €	97,13,00	
65	B—Capital Account of Social Services				
10 m	(e) Welfare of SC, ST and OBC's				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes				
L	and Minorities	22,98,50,000	* ***	22,98,50,00	
	Total	304,16,61,000		304,16,61,00	

	2		Sums not exceeding			
Demand						
Number/ Serial Number,	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
;			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
r	A—General Services					
	(a) Organs of State			(*)		
	2014—Administration of Justice	• •	(4.4	***		
	2015—Elections		112,82,42,000	• •	112,82,42,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments (d) Administrative Services	• •	2	1,20,00,000	1,20,00,000	
	2051—Public Service Commission		24,10,000	¥74	24,10,000	
WZ	2052—Secretariat—General Services		11,78,40,000	• •	11,78,40,000	
	2055—Police		2403,71,70,000	4 :8	2403,71,70,000	
68	2059—Public Works	4, -	5,21,33,000		5,21,33,000	
	2070—Other Administrative Services	90505	89,08,22,000	• •	89,08,22,000	
	(e) Pensions and Miscellaneous General Servi	ices				
	2075—Miscellaneous General Services		51,59,000		51,59,000	
	B-Social Services		***************************************		***************************************	
	(c) Water Supply, Sanitation, Housing and Un Development	rban				
	2216—Housing		***	• *	•	
	(g) Social Walfare and Nutrition	*	NNO 20 (20)		604000000000000000000000000000000000000	
	2235—Social Security and Welfare	*:=	3,06,43,000	••	3,06,43,000	
	2250—Other Social Services	• •	39,21,000	**	39,21,00	
e.	C—Economic Services (c) Special Areas Programmes					
	2551—Hill Areas		270,09,90,000	**	270,09,90,000	
1	2575—Other Special Areas Programmes		31,83,34,000	• •	31,83,34,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	(j) General Economic Services		9		
	3451—Secretariat—Economic Services	24,74,000	• •	24,74,000	
	3454—Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	5,000	···	5,000	
1	A-Capital Account of General Services		ß		
4	4055—Capital Outlay on Police	131,96,67,000		131,96,67,000	
3	4059—Capital Outlay on Public Works	20,09,86,000		20,09,86,000	
	4070—Capital Outlay on Other Administrative Services		* *		
68	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development			8.	
	4216—Capital Outlay on Housing (g) Social Welfare and Nutrition	5,00,00,000	8.6	5,00,00,000	
	4235—Capital Outlay on Social Security and Welfare (h) Others	33,33,34,000	34 M	33,33,34,000	
	4250—Capital Outlay on Other Social Services C-Capital Account of Economic Services (c) Capital Account of Special Areas Programme	3,34,000	3	3,34,000	
	4551—Capital Outlay On Hill Areas	*.*	**	*.4	
	4575—Capital Outlay on Other Special Areas Programm	e 86,83,40,000		86,83,40,000	
	Government.		1,00,00,000	1,00,00,000	
	Total	3206,28,04,000	2.20,00.000	3208,48,04,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT		©			
	A—General Services				95	
p e 20	(a) Organs of State					
	2013—Council of Ministers		**	()•()•		
	(b) Fiscal Services					
	2029—Land Revenue	• •	230,57,75,000	: ••	230,57,75,000	
	(c) Interest Payment and Servicing of Debt			ľ		
	2049—Interest Payments	0 * 8*	• ,	40,000	40,000	
Î	(d) Administrative Services					
	2052—Secretariat—General Services	*-	4,91,56,000		4,91,56,00	
	2053—District Administration	• •	83,14,86,000	≜ 53 4 5,95e	83,14,86,000	
69	2059—Public Works	***	7,67,47,000	***	7,67,47,000	
	2070—Other Administrative Services	•00	2,34,36,000	•	2,34,36,00	
	B-Social Services			'		
123	(c) Water Supply, Sanitation, Housing and Urb	an				
9	Development		[8:		
18	2216—Housing		3,01,000	• : •	3,01,00	
20	(g) Social Walfare and Nutrition				c. E	
	2235—Social Security And Welfare	•	10,36,23,000	••	10,36,23,00	
	2250—Other Social Services	****	12,38,000	* *	12,38,00	
	(h) Others					
2) 10	2251—Secretariat—Social Services	5 (5)	1,46,60,000	**	1,46,60,00	
	C—Economic Services					
	(a) Agriculture and Allied Activities		8			
	2401—Crop Husbandry		2,00,00,000		2,00,00,00	
	2402-Soil and Water Conservation		17,35,000	**	17,35,00	
	(b) Rural Development					
	2506—Land Reforms		9,42,66,000	***	9,42,66,00	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		99	Rs.	Rs.	Rs.	
ľ	D-Grants-in-aid and Contributions			*	E	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		4,15,000		4,15,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	**************************************	No. Control of the Control	J. Office	Sharakan Garaktan Silanakan.	
	A-Capital Account of General Services		E			
	4059—Capital Outlay on Public Works		26,66,67,000		26,66,67,000	
	B—Capital Account of Social Services	8				
69	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and W	elfare	32,33,34,000	2,66,67,000	35,00,01,000	
Į.	C-Capital Account of Economic Services					
ŀ	(j) Capital Account of General Economic Serv	ices			900	
ı	5475—Capital Outlay on Other General Economic	Services		F 4		
	6004—Loans and Advances from the Central Government.	***				
	6235-Loans for Social Security and Welfare					
	Tota	al	411,28,39,000	2,67,07,000	413,95,46,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		***			
e)	B-Social Services					
Î	(a) Education, Sports, Art and Culture					
	2202—General Education	• •	1209,07,30,000		1209,07,30,000	
70	2203—Technical Education		24,67,23,000	• •	24,67,23,000	
	2204—Sports and Youth Services		10,60,13,000	¥.#	10,60,13,000	
	2205—Art and Culture		12,03,34,000	• •	12,03,34,000	
	(h) Others					
<u>, , , , , , , , , , , , , , , , , , , </u>	2251—Secretariat—Social Services		4,14,57,000		4,14,57,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
(188 7)	C—Economic Services			e	
	(c) Special Areas Programmes				
	2551—Hill Areas	•	* **	•	
	2575—Other Special Areas Programmes	***	* *	••	
	(e) Energy		e e		
***	2810—Non-conventional Sources of Energy	, k * **	0 •••	•	
	(i) Science, Technology and Environment				
	3425-Other Scientific Research	• •	• •		
	(j) General Economic Services				
	3451—Secretariat—Economic Services		••	• •	
70	3454—Census, Surveys and Statistics	44,06,000	16 Ge 2	44,06,000	
	B-Capital Account of Social Services	¥			
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	64,98,01,000		64,98,01,000	
ġ	C—Capital Account of Economic Services	a.			
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges	§ a • €	9••	***	
	(j) Capital Account of General Economic Services				
	5425—Capital Outlay on Other Scientific and	1			
	Environmental Research	W.W.	5 . v	34 r	
L	6202—Loans for Education, Sports, Art and Culture	(#.1.46)	**	3 % 0	
	Total	1325,94,64,000	***	1325,94,64,000	

1	2		3			
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Deb	ot				
Γ	2049—Interest Payments	••	•	••	• •	
	(d) Administrative Services					
	2059—Public Works	• •	11,71,000	**	11,71,000	
	(e) Pensions and Miscellaneous General Service	es				
	2075—Miscellaneous General Services		•••			
	B-Social Services			P.		
	(f) Labour and Labour Welfare		,		ž s	
	2230—Labour and Employment		16 (16)	0 4 03	(3 0/ 3	
71	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	• •	* **		*:*	
	C—Economic Services			3		
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry	••	5,80,72,000		5,80,72,000	
	2402—Soil and Water Conservation	••	• •	**		
	(b) Rural Development					
	2505—Rural Employment		20,44,26,000	••	20,44,26,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes	• •	60,18,00,000		60,18,00,000	
	(j) General Economic Services					
1	3451—Secretariat—Economic Services		16,49,13,000	* *	16,49,13,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
•			Rs.	Rs.	Rs.	
	3452—Tourism	• (•)	**		• •	
	3454—Census, Surveys and Statistics		12,34,35,000	10 .11	12,34,35,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A—Capital Account of General Services					
	4059-Capital Outlay on Public Works	• •	3,00,00,000		3,00,00,000	
18	B-Capital Account of Social Services			•		
	(b) Health and Family Welfare					
71	4210—Capital Outlay on Medical and Public Health.	••	••	**	.	
e.	(g) Social Welfare and Nutrition					
a e	4235-Capital Outlay on Social Security and W	elfare		***	• •	
	C-Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	ne				
	4575—Capital Outlay on Other Special Areas Programme.	* 1	3,00,00,000	••	3,00,00,000	
	6004—Loans and Advances from the Central Government,				• •	
<u> </u>	6250—Loans for Other Social Services	1000	(*) *	***	***	
	Total	• •	121,38,17,000	\$756 \$756	121,38,17,000	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
F	2049—Interest Payments		***		**	
72	(d) Administrative Services					
	2052—Secretariat—General Services		2,34,41,000	•••	2,34,41,000	

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
*			Rs.	Rs.	Rs.
1	2059—Public Works	٠		4.	\$17.6 532.6
3	2070—Other Administrative Services				es!
	B—Social Services				
	(b) Health and Family Welfare				
	2211—Family Welfare		60	•	9530 3000
	(c) Water Supply, Sanitation, Housing and Urb Development	an			
	2215—Water Supply and Sanitation	• •	121,58,04,000	**	121,58,04,000
72	2216—Housing	•	11,48,82,000		11,48,82,000
į.	2217—Urban Development	-	2212,17,85,000	•>•	2212,17,85,000
3	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,33,34,000	• •	3,33,34,000
	C-Economic Services		1		
	(c) Special Areas Programmes				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2551—Hill Areas				(a)(a)
	(j) General Economic Services				
(a)	3451—Secretariat—Economic Services		4,50,29,000		4,50,29,000
8	3475—Other General Economic Services	• •	69,98,000		69,98,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local			ś	
	Bodies and Panchayati Raj Institutions.	• •	166,60,63,000	• •	166,60,63,000

1	2		3			
Demand		Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	92		e e		
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		874	• •		
	B—Capital Account of Social Services		,l			
	(c) Water Supply, Sanitation, Housing and Urb Development	an	ž.	ļ	<u> </u>	
72	4215—Capital Outlay on Water Supply and Sanis	tation	••	*C#C	3 4 00 a	
	4216—Capital Outlay on Housing	••	7,66,67,000	٠.	7,66,67,000	
	4217—Capital Outlay on Urban Development		946,33,88,000	*:*:	946,33,88,000	
	(g) Social Welfare and Nutrition			8		
	4235—Capital Outlay on Social Security and We	elfare	***	**		
	6003-Internal Debt of the State Government					
	6004—Loans and Advances from the Central Government.		**			
	6215-Loans for Water Supply and Sanitation	* *		• •	363	
	6217—Loans for Urban Development	• •	166,66,67,000	••	166,66,67,000	
L	6551—Loans for Hill Areas	••		•	⊗ €. •	
	Total	***	3643,40,58,000	350.50	3643,40,58,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Γ	2012 Council of Minimum		2,34,000		2,34,000	
73	(c) Interest Payment and Servicing of Debt					
	Approximation of the contraction					
	2049—Interest Payments	2018	• • •	24.0	• .	

1	2		3	
Demand Number/	Services and purposes.	Sums not exceeding		
Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
Î	(d) Administrative Services	8		
	2052—Secretariat—General Services	88,81,000	•	88,81,000
	2059—Public Works	5,75,000	8	5,75,000
1	2070—Other Administrative Services	26,28,22,000		26,28,22,000
	B-Social Services	í		15 59 82
a	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	63,38,46,000		63,38,46,000
1	2245—Relief on account of Natural Calamities	291,68,54,000	*.*	291,68,54,000
	2250—Other Social Services	5. (6) 6	••	
	(h) Others			
73	2251—Secretariat—Social Services	1,61,86,000	•••	1,61,86,000
r.	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			Č
	A-Capital Account of General Services			
1	4059—Capital Outlay on Public Works	52,86,67,000		52,86,67,000
	4070—Capital Outlay on Other Administrative Services	3808	**	wow
	B—Capital Account of Social Services	*		
8	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	7,00,04,000	34.94	7,00,04,000
	(g) Social Welfare and Nutrition			i.
	4235—Capital Outlay on Social Security and Welfare	34.4	3 C	**

1	2		3		
Demand Number/		So	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
1	C-Capital Account of Economic Services	1			
73	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry		10 18.2		
L	6003—Internal Debt of the State Government	10404	(* **		
	Total	443,80,69,000		443,80,69,000	
	REVENUE ACCOUNT				
	B—Social Services	1			
	(g) Social Welfare and Nutrition				
Г	2235—Social Security and Welfare	1296,98,02,000		1296,98,02,000	
ļ	2236—Nutrition	424,84,05,000	*::*	424,84,05,000	
	2250—Other Social Services		• •		
8	(h) Others			30 30	
	2251—Secretariat—Social Services	2,32,47,000	• •	2,32,47,000	
74	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
2	4059—Capital Outlay on Public Works			•••	
	B—Capital Account of Social Services				
1	(g) Social Welfare and Nutrition				
Į	4235—Capital Outlay on Social Security and Welfa	ire 117,31,67,000		117,31,67,000	
	Total	1841,46,21,000	***	1841,46,21,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(c) Interest Payment and Servicing of Debt	.		
Γ	2049—Interest Payments			• •
	(d) Administrative Services			
	2058—Stationery and Printing	10,60,41,000)) • (•	10,60,41,000
	2059—Public Works			* (
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	• • •	S4 40	
	(f) Industry and Minerals			
	2852—Industries	120,18,84,000		120,18,84,000
75	2853—Non-Ferrous Mining and Metallurgical Industr	es 3,86,21,000		3,86,21,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	5,69,88,000	(#CW	5,69,88,000
	3475—Other General Economic Services	47,50,000	••	47,50,000
ľ	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	8		
	A-Capital Account of General Services			
	4059—Capital Outlay on Public Works	42,07,000	:#:: *	42,07,000
	C—Capital Account of Economic Services	8		
	(a) Capital Account of Agriculture and Allied Activities	3	e:	
1	4407—Capital Outlay on Plantations	1,000		1,000

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
ľ	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas	1,000	*.*	1,000	
	(f) Capital Account of Industry and Minerals				
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	22,000		22,000	
	4856—Capital Outlay on Petrochemical Industries	* *		•	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries	5,00,00,000		5,00,00,000	
	4858—Capital Outlay on Engineering Industries	135,14,34,000	4 / 4	135,14,34,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries		••	•	
	4860—Capital Outlay on Consumer Industries	3,43,34,000	2002 10.00	3,43,34,000	
75	4875—Capital Outlay on Other Industries	10,00,000	100 Po	10,00,000	
į	4885—Other Capital Outlay on Industries and Minerals	137,49,66,000	****	137,49,66,000	
	(g) Capital Account of Transport		3		
:	5054—Capital Outlay on Roads and Bridges	*.*	**		
	5075—Capital Outlay on Other Transport Services	••	••	•	
1	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	9-8	••		
	6003—Internal Debt of the State Government	n 40	B ∂ W °	*	
	6004—Loans and Advances from the Central Government		***		
	6407—Loans for Plantations	per e	•••		
	6551—Loans for Hill Areas			6 3	

(Schedule.)

1	2		3		
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	Ÿ		Rs.	Rs.	Rs.
Ĭ	6857—Loans for Chemical and Pharmaceutical Industries.	• •	87,34,000	• •	87,34,000
75	6858—Loans for Engineering Industries 6859—Loans for Telecommunication and		1,94,67,000	••	1,94,67,000
	Electronics Industries. 6860—Loans for Consumer Industries		4,26,34,000	• •	4,26,34,000
	6885—Other Loans to Industries and Minerals 7465—Loans for General Financial and		33,34,000		33,34,000
200	Trading Institutions.	• •	5,00,00,000		5,00,00,000
	Total		434,84,18,000	• •	434,84,18,000
	REVENUE ACCOUNT				
	A—General Services (d) Administrative Services				
76	2052—Secretariat—General Services C—Economic Services		40,21,000	* *	40,21,000
	(c) Special Areas Programmes 2575—Other Special Areas Programmes (e) Energy	• •	4,000		4,000
	2810—Non-conventional Sources of Energy (I) Science, Technology and Environment		, .		
12000	3425—Other Scientific Research (j) General Economic Services		18,48,86,000	6.8	18,48,86,000
	3451—Secretariat—Economic Services		2,32,91,000		2,32,91,000
	C-Capital Account of Economic Services (i) Capital Account of General Economic Services	vices			
	5425—Capital Outlay on Other Scientific			22	
	and Environmental Research.		**		E
_	Total		21,22,02,000	• •	21,22,02,000
	REVENUE ACCOUNT C—Economic Services				
77	(j) general Economic Services 3454—Census, Surveys and Statistics		1,17,34,000	26.6	1,17,34,000
**************************************	Grand Total		53953,91,20,000	25946,77,20,000	79900,68,40,000

By order of the Governor,

SAUMYABRATA SARKER, Secy. to the Govt. of West Bengal, Law Department.