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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 187-L.—23rd February, 2021.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act VI of 2021

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2021.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 23rd February, 2021.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2022.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2022;

It is hereby enacted in the Seventy-second Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2021.

(Sections 2, 3.)

Issue of Rs. 100877,79,40,000 out of the Consolidated Fund of West Bengal for the year 2021-2022.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees one lakh eight hundred seventy-seven crore seventy-nine lakh and forty thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2022, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2022.

SCHEDULE.

[See sections 2 and 3.]

	[See Sections 2 and				
1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
!	A. General Services				
	(a) Organs of State	21.17.50.000	73.53.000	21 61 02 000	
	2011—State Legislatures	21,47,50,000	13,53,000	21,61,03,000	
	(d) Administrative Services	02.07.000		92,87,000	
	2059—Public Works	92,87,000	• •	92,67,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
1	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	7,00,00,000		7,00,00,000	
	B. Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing			••	
	Total	29,40,37,000	13,53,000	29,53,90,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(a) Organs of State				
ſ	- 2012—Governor		5,51,30,000	5,51,30,000	
2	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works		23,80,000	23,80,000	
	Total .		5,75,10,000	5,75,10,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(a) Organs of State				
3	2013—Council of Ministers	. 14,91,60,000		14,91,60,000	

1	2			3		
Demand Number/	Services and purposes		Sums not exceeding			
Serial Number			Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EVDENDITUDE THE A DC (DEVIENHER A CCCOVE		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)	NAME OF THE PROPERTY OF THE PR			
	C. Economic Services		1.1	Marin and a second a second and		
F	(a) Agriculture and Allied Activities 2401—Crop Husbandry		14.22.67.000			
	2408—Food, Storage and Warehousing	• •	14,23,67,000		14,23,67,000	
	2435—Other Agricultural Programmes		6,88,17,000		6,88,17,000	
	(j) General Economic Services	• •	15,68,96,000		15,68,96,000	
			100 - 6 - 00			
	3451—Secretariat-Economic Services		1,00,76,000		1,00,76,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services					
4	(a) Capital Account of Agriculture and Allied Activ	ities				
	4401—Capital Outlay on Crop Husbandry		32,98,34,000		32,98,34,000	
	4408—Capital Outlay on Food, Storage and Warehousing.		18,000		18,000	
	4435—Capital Outlay on Other Agricultural Programmes.		59,84,67,000		59,84,67,000	
	F. Loans and Advances				.,. ,,	
	6401—Loans for Crop Husbandry					
	6408—Loans for Food, Storage and Warehousing					
	6435—Loans for Other Agricultural Programmes		• •			
	Total		130,64,75,000		130,64,75,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	IT)				
	A. General Services					
	(c) Interest payment and servicing of Debt					
П	2049—Interest Payments					
	(e) Pensions and Miscellaneous General Service	s				
	2071—Pensions and Other Retirement Benefits					
5	B. Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		125,33,34,000		125,33,34,000	
	2236—Nutrition		3,32,000		3,32,000	

Dema	and 2		3			
Numl Seri	ber/	S	Sums not exceeding			
Numl	ber Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	C. Economic Services	Rs.	Rs.	Rs.		
	(a) Agriculture and Allied Activities		l			
	2401—Crop Husbandry	1070				
	2402—Soil and Water Conservation	1950,38,99,000		1950,38,99,00		
	2415—Agricultural Research and Education	31,70,76,000		31,70,76,00		
	2435—Other Agricultural Programmes	81,88,09,000		81,88,09,00		
	(b) Rural Development	•]	, -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	2501—Special Programmes for Rural Development		1	•		
	(c) Special Areas Programmes					
	2551—Hill Areas			• •		
	2575—Other Special Areas Programmes	1,70,00,000		1,70,00,000		
1	(f) Industry and Minerals			1,70,00,000		
	2851—Village and Small Industries			• •		
1	(j) General Economic Services	43,63,75,000		43,63,75,000		
5	3451—Secretariat—Economic Services			+5,05,75,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	3,86,83,000		3,86,83,000		
	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry					
	4415—Capital Outlay on Agricultural Research and Education.	118,83,34,000		18,83,34,000		
	(c) Capital Account of Special Areas Programme	17,58,67,000		17,58,67,000		
	4575—Capital Outlay on Other Special Areas Programme.			7,000		
	(f) Capital Account of Industry and Minerals					
	4851—Capital Outlay on Village and Small Industries.		1	• •		
1.1	E. Public Dobt	3,34,000		3,34,000		
	6004—Loans and Advances from the Central Government.			3,54,000		
$\parallel \parallel$	F. Loans and Advances			_		
6	401—Loans for Crop Husbandry			••		
	Total 23	75,00,43,000	2276	,00,43,000		

(Schedule.)

	2		3	
1	L	S	ums not exceeding	ng
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments		••	
	B. Social Services			
	(g) Social Welfare and Nutrition			1,34,000
	2235—Social Security and Welfare	1,34,00		
	C. Economic Services			
	(a) Agriculture and Allied Activities	15.67.0	00	11,66,67,000
	2401—Crop Husbandry	. 11,66,67,0	L.	281,88,52,000
	2401—Crop Hand 2403—Animal Husbandry	281,88,52,0	<u>.</u>	50,09,70,000
	2404—Dairy Development	50,09,70,0	1	12,40,000
	2415—Agricultural Research and Education	12,40,0	500	
	(b) Rural Development	0.00	000	9,88,000
	Development Programmes	9,88,	000	
	(c) Special Areas Programmes	1,66,67	000	1,66,67,000
	2551_Hill Areas	1,00,07	,000	
	(J) General Economic Services	2,06,64	1,000	2,06,64,000
	2451 Secretariat—Economic Services	2,00,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	G. Garital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Acti	vities		
	4401—Capital Outlay on Crop Husbandry	· 1		43,12,82,00
	4403—Capital Outlay on Animal Husbandry	43,12,8	52,000	16,40,52,00
	4404—Capital Outlay on Dairy Development	16,40,	J2,000	
	E. Public Debt			
	6003—Internal Debt of the State Government	• •		
	F. Loans and Advances			
	6403—Loans for Animal Husbandry	• •	5,16,000	407,15,16,0

1	2		3			
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	EXPENDITURE HEADS (REVENUE ACCOUNT	Rs.	Rs.	Rs.		
	A. General Services					
	(c) Interest payment and servicing of Debt					
Γ.	2049—Interest Payments		68,50,000	60 60 00		
	B. Social Services	.	00,30,000	68,50,00		
	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	5				
	2225—Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	, . 566,08,91,000	.,	566,08,91,00		
	(h) Others		ł	7 7 7 7.		
	2251—Secretariat—Social Services	. 2,17,31,000		2,17,31,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			2,17,51,000		
7	B. Capital Account of Social Services					
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Class	es				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled-Tribes, Other Backward Classes and Minorities.	16,63,74,000				
	E. Public Debt	10,03,74,000		16,63,74,000		
	6003—Internal Debt of the State Government					
	6004—Loans and Advances from the Central Government.		• •			
	F. Loans and Advances		• •	• •		
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes					
H	and Minorities.	138,34,34,000		138,34,34,000		
	Total	723,24,30,000	68,50,000	723,92,80,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT)			-,-,-,-,-		
	A. General Services					
	(c) Interest payment and servicing of Debt					
8 2	2049—Interest Payments		20,50,000	20,50,000		

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		-	Rs.	Rs.	Rs.		
	B. Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development						
	2216Housing	\	3,38,000		3,38,000		
	(h) Others				_		
	2250—Other Social Services	$\cdot \cdot $	67,000	• -	67,000		
,	C. Economic Services						
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry		13,34,74,000		13,34,74,000		
	2404—Dairy Development		2,07,000		2,07,000		
	2425—Co-operation	٠.	126,67,34,000	14,000	126,67,48,000		
	(b) Rural Development				5 50 50 000		
	2515—Other Rural Development Programmes		5,72,73,000		5,72,73,000		
	(j) General Economic Services				2 20 72 000		
8	3451—Secretariat—Economic Services		2,20,73,000		2,20,73,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	B. Capital Account of Social Services						
	(c) Capital Account of Water Supply, Sanitation Housing and Urban Development	n,					
	4216—Capital Outlay on Housing				• •		
	(h) Capital Account of Other Social Services						
	4250—Capital Outlay on Other Social Services	•		•	• •		
	C. Capital Accounts of Economic Services						
	(a) Capital Account of Agriculture and Allied Acti	iviti	es				
	4401—Capital Outlay on Crop Husbandry	•			23,02,34,000		
	4425—Capital Outlay on Co-operation	•	23,02,34,00		43,02,37,000		
	E. Public Debt			70.77.000	70,77,00		
	6003—Internal Debt of the State Government	•		70,77,000	70,77,00		
	6004—Loans and Advances from the Central Government.						

1	2		3	
		S	ums not exceeding	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	F. Loans and Advances			
8	6250—Loans for Other Social Services			
0	6425—Loans for Co-operation	6,67,000		6,67,000
L	Total	171,10,67,000	91,41,000	172,02,08,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			2.00.50.000
Γ	2052—Secretariat—General Services	2,09,58,000		2,09,58,000
	C. Economic Services			
Ì	(j) General Economic Services			25,40,00,000
	3456—Civil Supplies	. 25,40,00,000	1	7,15,04,000
	3475—Other General Economic Services	7,15,04,00	0	7,13,04,000
10	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services	2 07 00 00		3,07,00,000
	4059—Capital Outlay on Public Works	3,07,00,00		5,07,00,00
	C. Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services.	33,34,00		33,34,000
	Total	38,04,96,0	00	38,04,96,00
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)		
	A. General Services			
	(c) Interest payment and servicing of Debt		1 12 24 000	1,13,34,00
	2049—Interest Payments		1,13,34.000	1,13,34,00
	B. Social Services			
	(g) Social Welfare and Nutrition	2.72.00	200	3,78,00,0
1		3,78,00,	000	3,73,33,5
	C. Economic Services			
	(a) Agriculture and Allied Activities			

		1	3		
d /		Sums not exceeding			
Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
401—Crop Husbandry		Rs.	Rs.	Rs.	
(c) Special Areas Programmes		33,44,000	-	33,44,00	
51—Hill Areas		16.67.000			
(f) Industry and Minerals	• •	16,67,000	•	16,67,00	
51—Village and Small Industries		212 42 40 000			
(j) General Economic Services	• •	212,43,49,000	• •	212,43,49,000	
51—Secretariat—Economic Services		3 57 00 000			
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	• •	3,57,02,000	• •	3,57,02,000	
C. Capital Accounts of Economic Services					
(f) Capital Account of Industry and Minerals					
1—Capital Outlay on Village and Small Industrie		150,48,67,000			
E. Public Debt		150, 70,07,000	• •	150,48,67,000	
3—Internal Debt of the State Government			26667.000		
4—Loans and Advances from the Central Government.			2,66,67,000	2,66,67,000	
F. Loans and Advances		••		• •	
1—Loans for Village and Small Industries		79,67,000			
—Loans for Consumer Industries		32,90,00,000	• .	79,67,000	
Total			••	32,90,00,000	
PENDITURE HEADS (REVENUE ACCOUNT		404,46,96,000	3,80,01,000	408,26,97,000	
B. Social Services					
(a) Education, Sports, Art and Culture					
—General Education		18 02 42 000			
—Art and Culture	• •	48,02,43,000	• -	48,02,43,000	
		J7,71, 47,000		59,71,49,000	
—Social Security and Welfare		11.04.56.000			
(h) Others		*1,04,50,000	• •	11,04,56,000	
-Secretariat-Social Services		1 52 24 000	100	1,52,24,000	
	(g) Social Welfare and Nutrition Social Security and Welfare (h) Others Secretariat—Social Services	(g) Social Welfare and Nutrition Social Security and Welfare (h) Others	Art and Culture 59,71,49,000 (g) Social Welfare and Nutrition Social Security and Welfare 11,04,56,000 (h) Others Secretariat—Social Services 153,24,000	Art and Culture (g) Social Welfare and Nutrition Social Security and Welfare (h) Others Secretariat Social Services	

11

The West Bengal Appropriation (Vote on Account) Act, 2021.

(Schedule.)

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	C. Economic Services				
'	(b) Rural Development				
	2515—Other Rural Development Programmes	3,35,08,000		3,35,08,000	
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics				
14	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	2,86,29,000	• •	2,86,29,000	
	(g) Capital Account of Social Welfare and Nutrition				
L	4235—Capital Outlay on Social Security and Welfare	66,67,000		66,67,000	
	Total	127,18,76,000	• •	127,18,76,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	B. Social Services		,		
	(a) Education, Sports, Art and Culture				
Γ	2202—General Education	11701,10,70,000	• •	11701,10,70,000	
	2204—Sports and Youth Services	4,75,32,000	• •	4,75,32,000	
	(h) Others				
	2251—Secretariat—Social Services	3,65,43,000	• •	3,65,43,000	
	C. Economic Services				
15	(c) Special Areas Programmes				
	2551—Hill Areas	1,66,67,000		1,66,67,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				

(Schedule.)

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	4202—Capital Outlay on Education, Sports, Art and Culture.		67,33,34,000		67,33,34,000	
	C. Capital Accounts of Economic Services					
15	(c) Capital Account of Special Areas Programmo)				
	4575—Capital Outlay on Other Special Areas Programme.					
	Total		11778,51,46,000		11778,51,46,000	
	EXPENDITURE HEADS (REVENUE ACCOUN'	Г)				
	B. Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
Γ	2215—Water Supply and Sanitation		2,45,00,000		2,45,00,000	
	(h) Others					
	2251—Secretariat—Social Services		1,91,50,000	• •	1,91,50,000	
:	C. Economic Services					
	(i) Science, Technology and Environment					
16	3425—Other Scientific Research		12,17,000		12,17,000	
	3435—Ecology & Environment	٠.	26,16,67,000		26,16,67,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		1,83,34,000	• •	1,83,34,000	
	Total		32,48,68,000		32,48,68,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	Т)	Participation of the Participa			
	A. General Services		3.50			
	(a) Organs of State					
Γ	2014—Administration of Justice		2,70,67,000	• •	2,70,67,000	
	(b) Fiscal Services					
18	2020—Collection of Taxes on Income and Expenditure		2,15,83,000	• •	2,15,83,000	
	2029—Land Revenue		20,81,000		20,81,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	2030—Stamps and Registration		61,47,36,000		61,47,36,000	
	2035—Collection of Other Taxes on Property and Capital Transactions.		24,75,000		24,75,000	
	2039—State Excise		51,07,53,000		51,07,53,000	
	2040—Taxes on Sales, Trades etc.		26,17,82,000		26,17,82,000	
	2043—Collection Charges under State Goods and Services Tax.		71,19,21,000		71,19,21,000	
	2045—Other Taxes and Duties on Commodities and Services.		77,86,000		77,86,000	
	2047—Other Fiscal Services		2,70,52,000		2,70,52,000	
CATALOG AND	(c) Interest payment and servicing of Debt					
	2048—Appropriation for Reduction or Avoidance of Debt.		••	66,66,67,000	66,66,67,000	
	2049—Interest Payments			10874,60,58,000	10874,60,58,000	
18	(d) Administrative Services					
	2051—Public Service Commission			12,12,79,000	12,12,79,000	
	2052—Secretariat—General Services		61,09,84,000		61,09,84,000	
	2054—Treasury and Accounts Administration		58,26,68,000		58,26,68,000	
	2058—Stationery and Printing	٠.	12,12,000		12,12,000	
	2059—Public Works					
	2070—Other Administrative Services		1,24,53,000		1,24,53,000	
	(e) Pensions and Miscellaneous General Service	es				
7	2071—Pensions and Other Retirement Benefits		7092,03,14,000	23,34,000	7092,26,48,000	
	2075—Miscellaneous General Services		76,93,97,000		76,93,97,000	
	B. Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		4022,13,42,000		4022,13,42,000	
	(h) Others					
	2250—Other Social Services		4,22,76,000		4,22,76,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	C. Economic Services			1		
	(f) Industry and Minerals			The second secon		
	2852—Industries		• • •	• •	• •	
	(g) Transport					
	3054—Roads and Bridges			P #		
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		1,72,000		1,72,000	
	3475—Other General Economic Services		3,18,000		3,18,000	
	D. Grants-in-aid and contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		5,00,67,000		5,00,67,000	
	4070—Capital Outlay on Other Administrative Services.		7,33,000		7,33,000	
	B. Capital Account of Social Services					
18	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			:		
1	4216—Capital Outlay on Housing					
:	C. Capital Accounts of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4885—Other Capital Outlay on Industries and Minerals		1,66,67,000		1,66,67,000	
	(j) Capital Account of General Economic Services	S				
	5465—Investments in General Financial and Trading Institutions.		9,33,34,000		9,33,34,000	
	E. Public Debt					
	6003—Internal Debt of the State Government			19949,79,83,000	19949,79,83,000	
	6004—Loans and Advances from the Central Government.			381,43,90,000	381,43,90,000	
	F. Loans and Advances					
	6885—Other Loans to Industries and Minerals	٠.				
	7610—Loans to Government Servants etc.		1,26,02,000		1,26,02,000	
L	7615—Miscellaneous Loans	٠.			••	
	Total	٠.	11552,17,75,000	31284,87,11,000	42837,04,86,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services					
	(c) Interest payment and servicing of Debt					
Г	2049—Interest Payments	-			• •	
	(d) Administrative Services					
	2052—Secretariat—General Services		1,04,38,000		1,04,38,000	
	2059—Public Works		3,42,000		3,42,000	
	2070—Other Administrative Services		101,76,64,000		101,76,64,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
19	A. Capital Account of General Services					
	4059Capital Outlay on Public Works	$\cdot \cdot $	41,66,67,000		41,66,67,000	
	4070—Capital Outlay on Other Administrative Services.		60,07,000		60,07,000	
	E. Public Debt					
	6003—Internal Debt of the State Government					
	Total		145,11,18,000		145,11,18,000	
	EXPENDITURE HEADS (REVENUE ACCOUN	Г)				
	A. General Services					
	(c) Interest payment and servicing of Debt					
Γ	2049—Interest Payments			1,16,67,000	1,16,67,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		8,40,00,000		8,40,00,000	
20	C—Economic Services					
	(a) Agriculture and Allied Activities					
	2401—Crop Husbandry		1,70,00,000		1,70,00,000	
	2405—Fisheries		108,64,12,000		108,64,12,000	
	2415—Agricultural Research and Education		2,72,83,000		2,72,83,000	

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Demand Number/		Sums not exceeding			
Serial Number		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
1	(b) Rural Development		Rs.	Rs.	Rs.
	2515—Other Rural Development Programmes		5,92,31,000		5 02 21 000
	(c) Special Areas Programmes	• •	3,72,31,000	• •	5,92,31,000
	2551—Hill Areas		33,34,000		33,34,000
	(j) General Economic Services	•	33,31,000	• • •	33,34,000
	3451—Secretariat—Economic Services		2,57,08,000		2,57,08,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	2,57,00,000
20	C. Capital Accounts of Economic Services			Ī	
	(a) Capital Account of Agriculture and Allied Acti	ivitie:			
	4401—Capital Outlay on Crop Husbandry		1,96,67,000		1,96,67,000
	4405—Capital Outlay on Fisheries		22,78,34,000		22,78,34,000
	E. Public Debt				
	6003—Internal Debt of the State Government			2,26,67,000	2,26,67,000
	F. Loans and Advances				
L	6405—Loans for Fisheries		3,71,67,000		3,71,67,000
	Total	٠.	158,76,36,000	3,43,34,000	162,19,70,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)			
	A. General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services		9,24,08,000		9,24,08,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security And Welfare		3060,38,27,000		3060,38,27,000
21	C—Economic Services				
	(a) Agriculture and Allied Activities				
	2408—Food, Storage and Warehousing		78,30,27,000		78,30,27,000
	(j) General Economic Services				
	3456—Civil Supplies		34,30,95,000		34,30,95,000

(Schedule.)

1	2		3		
		Sums not exceeding			
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •			
21	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities			48,91,34,000	
	4408—Capital Outlay on Food, Storage and Warehousing	48,74,67,000	16,67,000	48,91,34,000	
	F. Loans and Advances				
1	6408—Loans for Food, Storage and Warehousing			· ·	
L	Total	3230,98,24,000	16,67,000	3231,14,91,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
ſ	2049—Interest Payments	.	••	• •	
	C. Economic Services			}	
l	(a) Agriculture and Allied Activities			50 10 52 000	
ļ	2401—Crop Husbandry	50,10,53,00	00	50,10,53,000	
		40,58,00		40,58,000	
	(c) Special Areas Programmes			11,21,96,00	
	2551—Hill Areas	. 11,21,96,0	00	11,21,90,00	
	(f) industry and Minerals				
22	2851—Village and Small Industries			3,33,34,00	
	2852—Industries	3,33,34,0		3,33,34,00	
	(j) General Economic Services			1,90,17,00	
	3451—Secretariat—Economic Services	1,90,17,0	000	1,90,17,00	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activit	ies	000	6,66,67,0	
	4401—Capital Outlay on Crop Husbandry	6,66,67,	000	0,00,07,00	

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Demand Number/	1		Sums not exceeding		
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
1	(f) Capital Account of Industry and Minerals		Rs.	Rs.	Rs.
	4860—Capital Outlay on Consumer Industries				
	E. Public Debt	••	• •	• •	
22	6003—Internal Debt of the State Government				
	F. Loans and Advances		• •	• •	
	6401—Loans for Crop Husbandry				
	6860—Loans for Consumer Industries		• •		
_			• •		
	Total EXPENDITURE HEADS (REVENUE ACCOUNT		73,63,25,000		73,63,25,00
	A. General Services	1)			
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments				
	C. Economic Services	• •	• •	••	•
	(a) Agriculture and Allied Activities				
	2401—Crop Husbandry		1,66,67,000		1 44 45 45
	2402—Soil and Water Conservation		3,55,39,000	• •	1,66,67,000
	2406—Forestry and Wild Life		249,18,62,000	• •	3,55,39,000
	2415—Agricultural Research and Education		95,20,000	• •	249,18,62,000
	(c) Special Areas Programmes		,_0,000	• •	95,20,000
	2551—Hill Areas		41,18,000		41,18,000
23	(j) General Economic Services			• •	41,18,000
	3451—Secretariat—Economic Services		1,75,35,000		1,75,35,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			•	1,73,33,000
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities	5			
	4401—Capital Outlay on Crop Husbandry				
	4402—Capital Outlay on Soil and Water Conservation		14,23,000	• •	14 00 000
J [4406—Capital Outlay on Forestry and Wild Life		44,19,84,000	• •	14,23,000
<u> </u>		<u></u>		• •	44,19,84,000

1	2		Sums not exceeding		
Demand Number/	i e				
Serial Number	Services and purposes	Services and purposes		Charged on the Consoli- dated Fund	Total
Ì	4415—Capital Outlay on Agricultural Research and Education.		Rs.	Rs.	Rs.
	(d) Capital Account of Irrigation and Flood Con	trol			
23	4702—Capital Outlay on Minor Irrigation		6,66,67,000		6,66,67,000
	E. Public Debt			i	
	6004—Loans and Advances from the Central Government	nent			••
	Total		308,53,15,000		308,53,15,000
	EXPENDITURE HEADS (REVENUE ACCOUN	NT)			
	A. General Services				
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2051—Public Service Commission		1,25,54,000		1,25,54,000
	B. Social Services				
	(b) Health and Family Welfare				
	2210—Medical and Public Health		3261,47,91,000		3261,47,91,000
į	2211—Family Welfare		394,68,71,000		394,68,71,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,50,00,000		3,50,00,000
24	2236—Nutrition		2,40,000		2,40,000
	(h) Others				_,,,,,,,,
	2250—Other Social Services		1,32,000		1,32,000
	2251—Secretariat—Social Services		6,27,13,000	• •	6,27,13,000
	C. Economic Services		-, , ,, , , ,	• •	0,27,13,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		1,50,54,000		1,50,54,000
	(c) Special Areas Programmes		-,,• 1,000	• •	1,50,54,000
	2551—Hill Areas		57,000		57,000

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Demand	·		Sums not exceeding		
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
1	4059—Capital Outlay on Public Works			• •	• •
	B. Capital Account of Social Services				
24	(b) Capital Account of Health and Family Welfard	•	stury.		## 4 00 0 4 000
	4210—Capital Outlay on Medical and Public Health		524,83,24,000	• •	524,83,24,000
	4211—Capital Outlay on Family Welfare	• •		• •	• •
	F. Loans and Advances				17.77.000
•	6210—Loans for Medical and Public Health	• •	16,67,000	• •	16,67,000
	6211—Loans for Family Welfare	• •			• •
	Total	• •	4193,74,03,000		4193,74,03,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	Γ)			
	A. General Services				
	(c) Interest payment and servicing of Debt				
Γ	2049—Interest Payments				• •
	(d) Administrative Services				
	2052—Secretariat—General Services		3,27,51,000		3,27,51,000
	2059—Public Works		209,47,69,000	3,26,77,000	212,74,46,000
	(e) Pensions and Miscellaneous General Service	S			
	2075—Miscellaneous General Services				
25	B. Social Services				
25	(a) Education, Sports, Art and Culture				ar.
	2205—Art and Culture		10,31,000		10,31,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		7,29,69,000		7,29,69,000
	(h) Others				
:	2250—Other Social Services		1,86,67,000		1,86,67,000

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Demano Number		Sums not exceeding		
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
ı	C—Economic Services	Rs.	Rs.	Rs.
	(c) Special Areas Programmes			
	2551—Hill Areas			
		•		
	(g) Transport 3054—Roads and Bridges			
	(j) General Economic Services	424,46,66,000		424,46,66,00
	3451—Secretariat—Economic Services			
	CAPITAL EXPENDITURE OUTSIDE	1,94,87,000		1,94,87,00
	THE REVENUE ACCOUNT	:		
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	51,93,00,000		51,93,00,00
	B. Capital Account of Social Services		••	31,55,00,00
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.			
25	(c) Capital Account of Water Supply Sanitation, Housing and Urban Development		• •	
	4216—Capital Outlay on Housing			
	(g) Capital Account of Social Welfare and Nutrition		• •	•
	4235—Capital Outlay on Social Security and Welfare		1	
	C. Capital Accounts of Economic Services		• •	
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation			
	(f) Capital Account of Industry and Minerals	• •	• •	•
	4858—Capital Outlay on Engineering Industries			
	(g) Capital Account of Transport	• •	• •	•
	5054—Capital Outlay on Roads and Bridges	1750,41,04,000		1750 41 04 000
	E. Public Debt	3 2 3, 12,0 1,000	•	1750,41,04,000
	6004—Loans and Advances from the Central Government.			
	F. Loans and Advances	• •	• •	
	7075—Loans for Other Transport Services	5,00,00,000		5,00,00,000
	Total	2455,77,44,000	3,26,77,000	2459,04,21,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
Г	2049—Interest Payments		40,000	40,000	
	B. Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development			71 42 97 000	
	2216—Housing	71,43,86,000		71,43,86,000	
	2217—Urban Development	!	• •	• •	
	(h) Others			2.62.05.000	
	2251—Secretariat—Social Services	2,62,05,000	•-	2,62,05,000	
	C. Economic Services				
	(f) Industry and Minerals			3,61,88,000	
1	2852—Industries	3,61,88,000	• •	3,01,66,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
28	B. Capital Account of Social Services				
	(b) Capital Account of Health and Family Welfare			3,33,34,000	
	4210—Capital Outlay on Medical and Public Health	3,33,34,000	• •	3,33,34,000	
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			9,03,34,000	
	4216—Capital Outlay on Housing	9,03,34,000)	9,03,34,000	
	C. Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5452—Capital Outlay on Tourism	•			
	E. Public Debt		5,67,000	5,67,000	
	6003—Internal Debt of the State Government	•	3,07,000		
	6004—Loans and Advances from the Central Government	IL			
	F. Loans and Advances				
	6216—Loans for Housing			00.10.54.000	
	Total	90,04,47,00	6,07,000	90,10,54,000	

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Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(d) Administrative Services			
Γ	2059—Public Works	6,72,000	• •	6,72,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education	67,80,000		67,80,000
	2203—Technical Education			
	2205—Art and Culture	157,33,10,000		157,33,10,000
	(d) Information and Broadcasting			
	2220—Information and Publicity	59,86,07,000	٠	59,86,07,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	13,33,00,000		13,33,00,000
	(h) Others			
	2250—Other Social Services	62,12,000		62,12,000
30	2251—Secretariat—Social Services	3,89,40,000		3,89,40,000
	C. Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	6,83,34,000		6,83,34,000
	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	11,66,67,000		11,66,67,000
	(d) Capital Account of Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity	11,33,34,000		11,33,34,000

(Schedule.)

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services			
30	F. Loans and Advances		ALEANA AND AND AND AND AND AND AND AND AND	
	6220—Loans for Information and Publicity	66,67,000		66,67,000
L	6875—Loans for Other Industries	2,25,00,000		2,25,00,000
	Total	268,53,23,000		268,53,23,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B. Social Services			
	(h) Others			
Γ	2251—Secretariat—Social Services	61,17,08,000		61,17,08,000
	C. Economic Services			
	(f) Industry and Minerals		WANT	
	2852—Industries			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
31	4070—Capital Outlay on Other Administrative Services		• •	.,
	C. Capital Accounts of Economic Services			
	(f) Capital Account of industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronics Industries.			
	F. Loans and Advances			
	6859—Loans for Telecommunication and Electronics Industries.			
	Total	61,17,08,000		61,17,08,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(c) Interest payment and servicing of Debt			
32	2049—Interest Payments		5,14,000	5,14,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	B. Social Services				
	(h) Others				
	2250—Other Social Services	4,56,67,000		4,56,67,000	
	C. Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
	(d) Irrigation and Flood Control				
	2700—Major Irrigation	102,11,62,000		102,11,62,000	
	2701—Medium Irrigation	23,86,12,000		23,86,12,000	
	2711—Flood Control and Drainage	150,73,12,000		150,73,12,000	
	(j) General Economic Services				
32	3451—Secretariat—Economic Services	2,92,40,000		2,92,40,000	
	CAPITAL EXPENDITURE OUTSIDE				
	THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation	427,77,00,000		427,77,00,000	
	4701—Capital Outlay on Major & Medium Irrigation	31,35,34,000		31,35,34,000	
	4702—Capital Outlay on Minor Irrigation			••	
	4711—Capital Outlay on Flood Control Projects	472,22,34,000		472,22,34,000	
	E. Public Debt				
	6004—Loans and Advances from the Central Government		8,00,000	8,00,000	
	Total	1215,54,61,000	13,14,000	1215,67,75,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(d) Administrative Services				
П	2052—Secretariat—General Services	1,53,80,000		1,53,80,000	
33	2056—Jails	96,31,44,000		96,31,44,000	
	2058—Stationery and Printing	1,18,60,000		1,18,60,000	

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Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2059—Public Works	20,000	• •	20,000
	B. Social Services			
ļ Ē	(a) Education, Sports, Art and Culture		a constant of the constant of	
	2202—General Education		• •	
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	1,00,000	• •	1,00,000
33	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	9,23,34,000		9,23,34,000
	4070—Capital Outlay on Other Administrative Services	2,00,00,000	• •	2,00,00,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing	2,16,67,000		2,16,67,000
	Total	112,45,05,000		112,45,05,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(a) Organs of State	d and a second		
	. 2014—Administration of Justice	221,54,46,000	98,78,64,000	320,33,10,000
	(b) Fiscal Services	a de la companya de l		
	2029—Land Revenue	80,23,000		80,23,000
	(d) Administrative Services			
	2052—Secretariat—General Services	3,22,40,000		3,22,40,00
34	2059—Public Works	8,33,34,000		8,33,34,00
	2070—Other Administrative Services	2,03,70,000		2,03,70,00
	B. Social Services		er Age	
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing	1,16,67,000		1,16,67,00

(Schedule.)

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Demand		S	ums not exceedin	g
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	3,77,80,000		3,77,80,000
	C. Economic Services			
****	(j) General Economic Services			
	3454—Census, Surveys and Statistics		• •	• •
34	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	38,16,67,000		38,16,67,000
	4070—Capital Outlay on Other Administrative Services	6,67,000	8,00,000	14,67,000
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
L	4216—Capital Outlay on Housing	9,66,67,000		9,66,67,000
	Total	288,78,61,000	98,86,64,000	387,65,25,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
•	(a) Organs of State			
F	2014—Administration of Justice	62,05,000		62,05,000
	B. Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health	74,34,78,000		74,34,78,000
35	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation			
	2216—Housing			
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	52,53,56,000		52,53,56,000
	(g) Social Welfare and Nutrition			
1		i i		

1	2			3	
Demand			Su	ms not exceeding	
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
1	(h) Others				
	2251—Secretariat—Social Services .		3,70,88,000		3,70,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
35	B. Capital Account of Social Services				
	(b) Capital Account of Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health .			• •	
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services .		8,00,00,000		8,00,00,000
	Total .		364,39,17,000		364,39,17,000
	EXPENDITURE HEADS (REVENUE ACCOUNT))			
	A. General Services				
	(a) Organs of State				
	2014—Administration of Justice .		1,10,02,000		1,10,02,000
	(d) Administrative Services				
	2052—Secretariat—General Services		3,44,99,000		3,44,99,000
37	2070—Other Administrative Services		56,91,000		56,91,000
	C. Economic Services				
	(j) General Economic Services			in account	
	3454—Census, Surveys and Statistics		41,39,000		41,39,000
	Total		5,53,31,000		5,53,31,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	T)			
	A. General Services				
	(d) Administrative Services				
[2052—Secretariat—General Services		35,39,000		35,39,000
	B. Social Services				
38	(a) Education, Sports, Art and Culture				
	2202—General Education				• •
1 1 1 1	2204—Sports and Youth Services		1,66,67,000		1,66,67,000

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		Su	ms not exceeding	
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
 	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	606,91,26,000		606,91,26,000
	(g) Social Welfare and Nutrition			190,53,04,000
	2235—Social Security and Welfare	190,53,04,000		170,55,61,
	(h) Others	1 (7 04 000		1,67,04,000
	2250—Other Social Services	1,67,04,000 2,08,90,000		2,08,90,000
	2251—Secretariat—Social Services	2,08,90,000		
	C. Economic Services			
	(b) Rural Development	33,33,34,000		33,33,34,000
	2515—Other Rural Development Programmes	33,33,01,44		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
38	B. Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing		• •	
	(e) Capital Account of Welfare of Scheduled Caste Scheduled Tribes and Other Backward Classes	1		
	4225—Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes, Other Backward Classes and Minorities.	444,16,67,0	00	444,16,67,00
	(g) Capital Account of Social Welfare and Nutrition	on	200	210,00,00,0
	4235—Capital Outlay on Social Security and Welfare	210,00,00,0	100	
	(h) Capital Account of Other Social Services	10.00.00.0	200	18,00,00,0
	4250Capital Outlay on Other Social Services	18,00,00,0	J00	

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Demar Numbe	Services and purposes		S	Sums not exceeding			
Serial Number			Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
	F. Loans and Advances		Rs.	Rs.	Rs.		
38	ł I	•	. 40,00,00,000	•	40,00,00,000		
	Total FYPENDITURE IVIA DG (2007)				1548,72,31,000		
	EXPENDITURE HEADS (REVENUE ACCOU	INT)					
	A. General Services				.		
ļ	(a) Organs of State 2015—Elections						
	(c) Interest payment and servicing of Debt	٠.	6,80,00,000		6,80,00,000		
	2049—Interest Payments						
	B. Social Services	• •		2,66,69,000	2,66,69,000		
	(c) Water Supply, Sanitation, Housing and Urban Development						
1	2216—Housing						
	2217—Urban Development		6,43,000	• •			
	(g) Social Welfare and Nutrition		0,43,000		6,43,000		
	2235—Social Security and Welfare		1329,16,54,000		1220 16 54 000		
40	C. Economic Services		, 1,2 1,000	• •	1329,16,54,000		
	(a) Agriculture and Allied Activities						
	2401—Crop Husbandry						
	(b) Rural Development				••		
	2501—Special Programmes for Rural Development		214,66,84,000		214,66,84,000		
	2505—Rural Employment		2496,63,07,000		2496,63,07,000		
	2515—Other Rural Development Programmes	• •	3365,35,85,000	• •	3365,35,85,000		
	(c) Special Areas Programmes						
	2551—Hill Areas	••					
	2575—Other Special Areas Programmes (j) General Economic Services	••	38,06,03,000		38,06,03,000		
	3451—Secretariat—Economic Services						
		• •	5,27,40,000	• •	5,27,40,000		

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
			Rs.	Rs.	Rs.	
İ	3454—Census, Surveys and Statistics					
	D. Grants-in-aid and contributions					
	3604—Compensation and Assignments to Local Bodi and Panchayati Raj Institutions.	es 	2,03,15,000		2,03,15,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			:		
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		67,000		67,000	
	C. Capital Accounts of Economic Services					
	(a) Capital Account of Agriculture and Allied Activit	ies				
40	4401—Capital Outlay on Crop Husbandry					
İ	(b) Capital Account of Rural Development					
	4515—Capital Outlay on Other Rural Development Programmes.		535,36,67,000		535,36,67,000	
	(d) Capital Account of Irrigation and Flood Contr	ol				
	4702—Capital Outlay on Minor Irrigation					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges					
	E. Public Debt					
	6003—Internal Debt of the State Government					
	F. Loans and Advances					
	6515—Loans for Other Rural Development Programmes	3				
	5575—Loans for Other Special Areas Programmes					
	Total		7993,42,65,000	2,66,69,000	7996,09,34,000	
!	EXPENDITURE HEADS (REVENUE ACCOUNT	Г)				
	A. General Services					
	(d) Administrative Services					
, [2052—Secretariat—General Services		1,23,98,000		1,23,98,000	
41	2059—Public Works					
	2070—Other Administrative Services	٠.	5,31,00,000		5,31,00,000	

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Demand			Su	ims not exceeding	
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
			Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
41	4059—Capital Outlay on Public Works		• •		
	B. Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	'			
	4216—Capital Outlay on Housing	• •			
	Total		6,54,98,000		6,54,98,000
	EXPENDITURE HEADS (REVENUE ACCOUN	Г)			
	A. General Services			la de la companya de	
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments			5,000	5,000
Ę	(d) Administrative Services				
	2051—Public Service Commission		31,25,000		31,25,000
	2052—Secretariat—General Services		12,91,17,000		12,91,17,000
	2059—Public Works		3,62,000		3,62,000
	2070—Other Administrative Services		12,53,45,000	• •	12,53,45,000
	B. Social Services				
42	(c) Water Supply, Sanitation, Housing and Urban Development				.:
	2216—Housing		3,66,000		3,66,000
	(h) Others] ,
į.	2251—Secretariat—Social Services		31,33,44,000		31,33,44,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works		27,33,34,000		27,33,34,000
	4070—Capital Outlay on Other Administrative Servi	ces			•

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Demand		Sı	ıms not exceeding	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B. Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
42	4216—Capilal Outlay on Housing	6,55,00,000		6,55,00,000
	E. Public Debt	1		
	6004—Loans and Advances from the Central Government		17,000	17,000
	Total	91,04,93,000	22,000	91,05,15,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and Services.	1,37,51,000		1,37,51,000
	(c) Interest payment and servicing of Debt			
į	2049—Interest Payments		3,83,34,000	3,83,34,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits		. • •	• •
	C. Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	20,47,000		20,47,000
	(e) Energy			
43	2801—Fower	266,33,34,000	• •	266,33,34,000
	2810—Non-conventional Starces of Energy	3,33,34,000	• •	3,33,34,000
	(j) General Economic Services		į	
	3451—Secretariat—Economic Services	1,93,83,000	•-[1,93,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects	389,03,67,000		389,03,67,000
	4810—Capital Outlay on Non-Conventional Sources of Energy.	190,66,67,000		190,66,67,000

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Demand Number/		S	ums not exceeding	g
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	E D.H. D.H.	Rs.	Rs.	Rs.
	E. Public Debt		0.50.00.000	0.70.00.000
	6003—Internal Debt of the State Government	• •	9,50,00,000	9,50,00,000
43	6004—Loans and Advances from the Central Government			
43	F. Loans and Advances			
	6801—Loans for Power Projects	• •	•	
L	0800—Loans for Consumer industries	• •	• •	• •
	Total	852,88,83,000	13,33,34,000	866,22,17,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A. General Services		Accountable	
-	(c) Interest payment and servicing of Debt			
	2049—Interest Payments	• •	• •	
	(d) Administrative Services			
	2059—Public Works	2,69,01,000		2,69,01,000
	B. Social Services			
TOTAL STATE OF THE	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation	323,60,35,000		323,60,35,000
	(h) Others			•
	2250—Other Social Services	18,46,67,000		18,46,67,000
45	2251—Secretariat—Social Services	1,31,28,000		1,31,28,000
	C. Economic Services		a.	
	(c) Special Areas Programmes		_	
	2551—Hill Areas	34,000	-£	34,000
ALIA, TANAHA AND AND AND AND AND AND AND AND AND AN	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		·	
***************************************	A. Capital Account of General Services			
	4059—Capital Outlay on Public Works	3,33,34,000		3,33,34,000
	B. Capital Account of Social Services			
44	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
to deliver the second	4215—Capital Outlay on Water Supply and Sanitation	844,11,34,000		844,11,34,000

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Demand Number/	i	S	ums not exceedi	ng	
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare				
45	E. Public Debt				
	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government				
	Total	1193,52,33,000		1193,52,33,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(d) Administrative Services				
Γ	2059—Public Works	23,67,000		23,67,000	
	2070—Other Administrative Services		• •		
	B. Social Services		,		
	(a) Education, Sports, Art and Culture				
	2204—Sports and Youth Services	187,25,87,000		187,25,87,000	
	(h) Others			, , , , , , , , ,	
	2251—Secretariat—Social Services	5,16,27,000		5,16,27,000	
	C. Economic Services		•	77	
49	(a) Agriculture and Allied Activities				
	2403—Animal Husbandry				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works				
	B. Capital Account of Social Services				
1	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture	50,00,00,000		50,00,00,000	
	Total	242,65,81,000		242,65,81,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
!	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	C. Economic Services				
	(c) Special Areas Programmes				
Γ	2575—Other Special Areas Programmes	39,17,72,000		39,17,72,000	
50	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
30	C. Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	152,00,00,000	• •	152,00,00,000	
	Total	191,17,72,000		191,17,72,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(b) Fiscal Services				
	2029—Land Revenue			••	
	B. Social Services				
	(a) Education, Sports, Art and Culture				
	2203—Technical Education	268,37,37,000		268,37,37,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	56,62,39,000	• •	56,62,39,000	
	(h) Others				
51	2251—Secretariat—Social Services	1,65,65,000	• •	1,65,65,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
	(a) Capital Account of Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	77,94,67,000		77,94,67,000	
ļ	(h) Capital Account of Other Social Services			00 (((= 000	
	4250—Capital Outlay on Other Social Services	23,66,67,000		23,66,67,000	
	Total	428,26,75,000		428,26,75,000	

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Demand		S	Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
		Rs.	Rs.	Rs.		
	EXPENDITURE HEADS (REVENUE ACCOUNT)					
	B. Social Services					
	(h) Others					
	2250—Other Social Services .	1,67,11,000		1,67,11,000		
	C. Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas			• •		
	(j) General Economic Services					
	3451—Secretariat—Economic Services	. 1,84,91,000		1,84,91,000		
52	3452—Tourism	. 61,60,58,000		61,60,58,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
ŀ	C. Capital Accounts of Economic Services					
	(j) Capital Account of General Economic Services					
	5452—Capital Outlay on Tourism	. 90,00,00,000		90,00,00,000		
	F. Loans and Advances		1	CC (7,000		
	7452—Loans for Tourism	66,67,000		66,67,000		
	Total	155,79,27,000		155,79,27,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT	·)				
	A. General Services					
	(b) Fiscal Services					
Г	2041—Taxes on Vehicles	19,55,17,00		19,55,17,000		
	(c) Interest payment and servicing of Debt	1				
	2049—Interest Payments					
50	(d) Administrative Services					
53	2070—Other Administrative Services	18,26,18,00		18,26,18,000		
	B. Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	3,17,28,00	00	3,17,28,000		

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
İ	(h) Others	-	Rs.	Rs.	Rs.	
	2250—Other Social Services		1,35,53,000		1 25 52 000	
	2251—Secretariat—Social Services	• •	3,66,84,000		1,35,53,000	
	C. Economic Services	• •	3,00,04,000	• •	3,66,84,000	
	(g) Transport					
	3051—Ports and Lighthouses	.,	47,01,000		47,01,000	
	3053—Civil Aviation		62,23,000		62,23,000	
	3055—Road Transport	٠.	266,98,54,000		266,98,54,000	
	3056—Inland Water Transport		2,79,77,000		2,79,77,000	
	3075—Other Transport Services					
ļ	(j) General Economic Services			- Transier		
53	3451—Secretariat—Economic Services	٠.]	••	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services			Color		
	(g) Capital Account of Transport			-		
	5053—Capital Outlay on Civil Aviation		8,34,000		8,34,000	
	5055—Capital Outlay on Road Transport		87,97,80,000		87,97,80,000	
	5056—Capital Outlay on Inland Water Transport		143,66,67,000		143,66,67,000	
	5075—Capital Outlay on Other Transport Services	٠.	1,67,00,000		1,67,00,000	
	E. Public Debt					
	6004—Loans and Advances from the Central Government.			• •		
	F. Loans and Advances					
	7055—Loans for Road Transport		73,33,34,000		73,33,34,000	
	7056—Loans for Inland Water Transport		10,40,00,000		10,40,00,000	
	7075—Loans for Other Transport Services	• •				
-	Total		634,01,70,000		634,01,70,000	

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1		Sums not exceeding			
Demand Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
Ì	C. Economic Services				
	(a) Agriculture and Allied Activities			2 (0 000	
_	2401—Crop Husbandry	3,60,000	\	3,60,000	
	2402—Soil and Water Conservation	1,000		1,000	
'	2408—Food, Storage and Warehousing				
	2415—Agricultural Research and Education	19,52,000		19,52,000	
1	(c) Special Areas Programmes			00 000	
	2551—Hill Areas	1,00,00,000		1,00,00,000	
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation	171,04,86,000		171,04,86,000	
55	2705—Command Area Development	22,000		22,000	
ļ	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,64,27,00	0	1,64,27,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activitie	es		9,37,94,000	
	4401—Capital Outlay on Crop Husbandry	9,37,94,00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	(d) Capital Account of Irrigation and Flood Contro	1		304,87,67,000	
	4702—Capital Outlay on Minor Irrigation	. 304,87,67,0	· ·	99,85,000	
	4705—Capital Outlay on Command Area Development	99,85,0		489,17,94,000	
	-	489,17,94,0	00	489,17,94,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT	r)			
	A. General Services				
	(d) Administrative Services			1 22 05 00	
	2052—Secretariat—General Services	1,33,95,0	000	1,33,95,00	
	C. Economic Services				
5				0.51.40.00	
	2575—Other Special Areas Programmes	2,51,43,	000	2,51,43,00	

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Demano Number		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	C. Capital Accounts of Economic Services				
58	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	220,21,67,000		220,21,67,00	
	(d) Capital Account of Irrigation and Flood Control		• •	220,21,07,00	
Ĺ	4702—Capital Outlay on Minor Irrigation				
	Total	224,07,05,000	•••		
				224,07,05,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services		ļ		
Г	(d) Administrative Services				
	2052—Secretariat—General Services	1,36,55,000		1,36,55,000	
	B. Social Services			, , ,	
	(a) Education, Sports, Art and Culture	į			
	2204—Sports and Youth Services	103,59,12,000		103,59,12,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	8,66,67,000		8,66,67,000	
59	C. Economic Services				
	(a) Agriculture and Allied Activities				
	2435—Other Agricultural Programmes	111,66,67,000		111,66,67,000	
	(b) Rural Development 2515—Other Rural Development Programmes				
		66,67,000		66,67,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes.				
	Programmes,	11,66,67,000		11,66,67,000	
	Total	237,62,35,000		237,62,35,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	2,57,66,000		2,57,66,00	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services	4,60,49,000		4,60,49,00	
	C. Economic Services				
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	19,33,12,000		19,33,12,00	
62	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C. Capital Accounts of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme.	251,56,67,000		251,56,67,0	
	(g) Capital Account of Transport				
ļ	5054—Capital Outlay on Roads and Bridges	.			
L	Total .	. 275,50,28,000		275,50,28,0	
	EXPENDITURE HEADS (REVENUE ACCOUNT))			
	A. General Services				
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments				
	B. Social Services				
65	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities.	, 279,32,92,000	0	279,32,92,0	

1	2	3			
Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
1	(h) Others	Rs.	Rs.	Rs.	
	2251—Secretariat—Social Services	1,12,27,000		1,12,27,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	B. Capital Account of Social Services				
65	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	76,00,84,000		76,00,84,000	
	F. Loans and Advances				
į	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	Total	356,46,03,000		356,46,03,000	
				220,10,02,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(a) Organs of State				
	2014—Administration of Justice				
	2015—Elections	170,96,30,000		170,96,30,000	
	(c) Interest payment and servicing of Debt		-		
	2049—Interest Payments		58,34,000	58,34,000	
60	(d) Administrative Services				
68	2051—Public Service Commission	10,08,000	• •	10,08,000	
	2052—Secretariat—General Services	14,34,29,000	• •	14,34,29,000	
	2055—Police	2867,89,30,000		2867,89,30,000	
	2059—Public Works	17,86,91,000	• •	17,86,91,000	
	2070—Other Administrative Services	98,35,05,000	• •	98,35,05,000	

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Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	(e) Pensions and Miscellaneous General Services		Rs.	Rs.	Rs.	
	2075—Miscellaneous General Services	'	72.92.000			
	B. Social Services		72,82,000	• •	72,82,00	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		3,20,69,000		3,20,69,00	
	(h) Others				, , ,	
	2250—Other Social Services		22,10,000		22,10,00	
	C. Economic Services					
	(c) Special Areas Programmes	ı				
	2551—Hill Areas		314,33,66,000		314,33,66,00	
68	2575—Other Special Areas Programmes		19,33,67,000	• •	19,33,67,00	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		27,44,000		27,44,00	
	3454—Census, Surveys and Statistics		2,00,03,000		2,00,03,00	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	A. Capital Account of General Services					
	4055—Capital Outlay on Police		166,57,42,000		166,57,42,00	
	4059—Capital Outlay on Public Works		40,17,43,000		40,17,43,00	
	4070—Capital Outlay on Other Administrative Services.		1,48,34,000		1,48,34,00	
	B. Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing .		8,33,34,000		8,33,34,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		Rs.	Rs.	Rs.	
1	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	44,66,67,000		44,66,67,000	
	(h) Capital Account of Other Social Services				
	4250—Capital Outlay on Other Social Services	2,00,00,000		2,00,00,000	
	C. Capital Accounts of Economic Services				
68	(c) Capital Account of Special Areas Programme				
	4551—Capital Outlay on Hill Areas			• •	
	4575—Capital Outlay on Other Special Areas Programme.	70,47,00,000		70,47,00,000	
	E. Public Debt				
	6004—Loans and Advances from the Central Government.		1,03,34,000	1,03,34,000	
	Total	3843,32,54,000	1,61,68,000	3844,94,22,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(a) Organs of State				
[2013—Council of Ministers				
	(b) Fiscal Services				
	2029—Land Revenue	. 264,82,99,000		264,82,99,000	
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments		44,000	44,000	
	(d) Administrative Services				
69	2052—Secretariat—General Services	. 6,55,96,000		6,55,96,000	
	2053—District Administration	. 97,12,01,000		97,12,01,000	
	2059—Public Works	4,22,03,000		4,22,03,000	
	2070—Other Administrative Services	2,50,62,000	• •	2,50,62,000	
	B. Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	3,26,000		3,26,000	

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1	2	Sums not exceeding				
Demand Number/ Serial Number	Services and purposes	Le	ed by the egislative	Charged on the Consoli- dated Fund	Total	
lumo			Rs.	Rs.	Rs.	
	(g) Social Welfare and Nutrition				11,29,19,000	
	2235—Social Security and Welfare	\downarrow 1	1,29,19,000		,	
	(h) Others				12,86,000	
	2250—Other Social Services .	-	12,86,000		1,51,75,000	
	2251—Secretariat—Social Services .	\cdot	1,51,75,000	1		
	C. Economic Services			l L		
	(a) Agriculture and Allied Activities		20,00,000		20,00,000	
		• • \	19,43,000	1	19,43,000	
	2402—Soil and Water Conservation	\	19,43,000			
	(b) Rural Development		10,54,83,000		10,54,83,000	
	2506—Land Reforms	• • \	10,54,65,00			
	D. Grants-in-aid and contributions				1,91,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		1,91,00	00		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
69	A. Capital Account of General Services		33,33,34,0	00	33,33,34,00	
0.	4059—Capital Outlay on Public Works	• • •	55,5,,			
	P. Capital Account of Social Services	tion				
	(g) Capital Account of Social Welfare and Nutri	re	35,00,00,0	5,00,00,0	40,00,00,0	
	(g) Capital Accounts 4235—Capital Outlay on Social Security and Welfa					
	C. Capital Accounts of Economic Services	ices	l			
	(j) Capital Account of General Economic Serv					
	5475—Capital Outlay on Other General Economic Services.	• •		•••		
	E. Public Debt					
	6004—Loans and Advances from the Central Government.					
	F. Loans and Advances					
	_ 6235—Loans for Social Security and Welfare	•			4,000 472,50,62	
	Tot	a1	467,50,1	8,000 5,00,4	4,000 412,30,62	

Demand	2			3		
Number/ Serial	x/		Sums not exceeding			
Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	EXPENDITURE HEADS (REVENUE ACCO	T IN I'm	Rs.	Rs.	Rs.	
	A. General Services	ONI				
	(d) Administrative Services					
	2052—Secretarial—General Services					
	B. Social Services	• •				
	(a) Education, Sports, Art and Culture					
	2202—General Education		1442.20			
	2203—Technical Education	• •	1443,20,00,000		1443,20,00,000	
	2204—Sports and Youth Services	• •	29,13,21,000		29,13,21,000	
	2205—Art and Culture		10,42,53,000		10,42,53,000	
	(h) Others	• •	14,26,39,000		14,26,39,000	
	2251—Secretariat—Social Services					
	C. Economic Services		5,57,69,000		5,57,69,000	
	(c) Special Areas Programmes					
	2551—Hill Areas					
70 2	575—Other Special Areas Programmes		• •			
	(e) Energy	••	• •			
28	810—Non-conventional Sources of Energy					
	(i) Science, Technology and Environment	• •				
34	25—Other Scientific Research					
	(j) General Economic Services	••				
34.	51—Secretariat—Economic Services					
345	54—Census, Surveys and Statistics	-				
		••	77,41,000	• .	77,41,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	1				
	B. Capital Account of Social Services					
	(a) Capital Account of Education, Sports, Art and Culture					
4202	2—Capital Outlay on Education, Sports, Art and Culture.	12	7,64,84,000			

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Demand Number/		Sums not exceeding			
Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
1	C. Capital Accounts of Economic Services	Rs.	Rs.	Rs.	
	(g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges				
	(i) Capital Account of Science, Technology and	• •			
70	Environment				
	5425—Capital Outlay on Other Scientific and Environmental Research.				
	F. Loans and Advances				
	6202—Loans for Education, Sports, Art and Culture				
	Total	1631,02,07,000		1621 02 07 00	
		1031,02,07,000	•••	1631,02,07,00	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
-	(c) Interest payment and servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2059—Public Works	9,52,000		9,52,00	
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services				
	B. Social Services		<u> </u>		
_	(f) Labour and Labour Welfare				
71	2230—Labour and Employment			•	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare				
	C. Economic Services				
	(a) Agriculture and Allied Activities				
1 1	2401—Crop Husbandry	6,41,65,000		6,41,65,000	
	2402—Soil and Water Conservation			• •	
	(b) Rural Development				
	2505—Rural Employment	27,61,14,000		27,61,14,000	

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Demand			Sums not exceeding				
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total		
			Rs.	Rs.	Rs.		
1	(c) Special Areas Programmes						
	2575—Other Special Areas programmes		60,18,00,000		60,18,00,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		13,99,25,000		13,99,25,000		
	3452—Tourism				• •		
	3454—Census, Surveys and Statistics		12,07,50,000		12,07,50,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A. Capital Account of General Services						
	4059—Capital Outlay on Public Works		6,66,67,000	••	6,66,67,000		
	B. Capital Account of Social Services						
	(b) Capital Account of Health and Family Welfar	e					
71	4210—Capital Outlay on Medical and Public Health.						
	(g) Capital Account of Social Welfare and Nutriti	on					
	4235—Capital Outlay on Social Security and Welfare	• •			••		
	C. Capital Accounts of Economic Services						
ļ	(c) Capital Account of Special Areas Programm	ıe					
	4575—Capital Outlay on Other Special Areas Programme.		6,66,67,000		6,66,67,000		
	E. Public Debt						
	6004—Loans and Advances from the Central Government.		• .				
	F. Loans and Advances						
,	6250—Loans for Other Social Services	• •			• •		
	Total		133,70,40,000		133,70,40,000		
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)					
	A. General Services						
	(c) Interest payment and servicing of Debt						
72	2049—Interest Payments			.\	•		

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
		-	Rs.	Rs.	Rs.	
1	(d) Administrative Services	ŀ				
	2052—Secretariat—General Services		2,62,78,000		2,62,78,000	
	2059—Public Works					
	2070—Other Administrative Services					
	B. Social Services					
	(b) Health and Family Welfare					
	2211—Family Welfare					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		22,49,87,000		22,49,87,000	
	2216—Housing		9,74,97,000		9,74,97,000	
	2217—Urban Development		2435,08,24,000		2435,08,24,00	
	(g) Social Welfare and Nutrition	ļ				
	2235—Social Security And Welfare		6,00,00,000		6,00,00,00	
	C. Economic Services					
	(c) Special Areas Programmes					
72	2551—Hill Areas			• •		
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,11,34,000	• •	5,11,34,00	
	3475—Other General Economic Services		71,10,000	• •	71,10,00	
	D. Grants-in-aid and contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		174,53,34,000		174,53,34,00	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	C				
	A. Capital Account of General Services					
	4059—Capital Outlay on Public Works		.			
	B. Capital Account of Social Services					
	(c) Capital Account of Water Supply, Sanitati Housing and Urban Development	on,				
	4215—Capital Outlay on Water Supply and Sanitation.					

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Demand Number	Services and purposes		Sums not exceeding		
Serial Number			Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	1016 0 116		Rs.	Rs.	Rs.
	4216—Capital Outlay on Housing		4,16,67,000		4,16,67,00
	4217—Capital Outlay on Urban Development	٠.	1346,39,00,000	• •	1346,39,00,00
	(g) Capital Account of Social Welfare and Nutri				
	4235—Capital Outlay on Social Security and Welfare	٠.			
	E. Public Debt				
72	6003—Internal Debt of the State Government				
	6004—Loans and Advances from the Central Government.				
	F. Loans and Advances	• •	- •		
	6215—Loans for Water Supply and Sanitation				
	6217—Loans for Urban Development	• •	1.47.00.00.01	••]	
	6551—Loans for Hill Areas	• •	147,93,00,000	• •	147,93,00,00
	0001—Loans for Hill Areas	• •		• •	
	Total	٠.	4154,80,31,000		4154,80,31,000
	EXPENDITURE HEADS (REVENUE ACCOUNT	NT)		- A Park	
	A. General Services	ŕ			
	(a) Organs of State				
	2013—Council of Ministers		2,38,000		2,38,000
	(c) Interest payment and servicing of Debt		_,,		2,30,000
	2049—Interest Payments				
	(d) Administrative Services			• •	• •
	2052—Secretariat—General Services		1,23,06,000		1,23,06,000
	2059—Public Works		6,00,000	••	6,00,000
73	2070—Other Administrative Services		30,70,52,000	• •	30,70,52,000
	B. Social Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		50,70,52,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		58,27,40,000		58,27,40,000
	2245—Relief on account of Natural Calamities		864,77,19,000		864,77,19,000
[]	(h) Others				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2250—Other Social Services				
	2251—Secretariat—Social Services		2,03,26,000		2,03,26,000

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	47,97,00,000		47,97,00,000	
	4070—Capital Outlay on Other Administrative Services				
	B. Capital Account of Social Services				
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
73	4216—Capital Outlay on Housing	23,97,37,000		23,97,37,000	
	(g) Capital Account of Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	89,23,000		89,23,000	
	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry	••		• •	
	E. Public Debt				
	6003—Internal Debt of the State Government				
	Total	1029,93,41,000		1029,93,41,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
Γ	2049—Interest Payments		1,00,00,000	1,00,00,000	
	B. Social Services				
	(g) Social Welfare and Nutrition				
74	2235—Social Security and Welfare	1588,54,83,000		1588,54,83,000	
	2236—Nutrition	315,79,93,000		315,79,93,000	
	(h) Others				
	2250—Other Social Services				
	2251—Secretariat—Social Services	3,40,13,000		3,40,13,000	

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Demand		Sums not exceeding			
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	CAPITAL EXPENDITURE OUTSIDE THE	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •	• •	• •	
74	B. Capital Account of Social Services				
	(g) Capital Account of Social Welfare and Nutrition	107.06.24.000		107,06,34,000	
	4235—Capital Outlay on Social Security and Welfare	107,06,34,000	••	107,00,34,000	
	F. Loans and Advances				
Ĺ	6235—Loans for Social Security and Welfare	• •	•••	• •	
	Total	2014,81,23,000	1,00,00,000	2015,81,23,000	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A. General Services				
	(c) Interest payment and servicing of Debt				
	2049—Interest Payments				
	(d) Administrative Services				
	2058—Stationery and Printing	15,99,60,000	•	15,99,60,000	
	2059—Public Works			• •	
	C. Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas				
75	(f) Industry and Minerals				
4.04	2852—Industries	99,69,00,000	. • •	99,69,00,000	
	2853—Non-Ferrous Mining and Metallurgical Industries	3,17,75,000		3,17,75,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	5,91,88,000	• •	5,91,88,000	
	3475—Other General Economic Services	48,48,000	• •	48,48,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
i.	A. Capital Account of General Services				
	4059—Capital Outlay on Public Works	5,16,67,000		5,16,67,000	

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Demand			Su	ims not exceeding	
Number/ Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		-	Rs.	Rs.	Rs.
1	C. Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activit	ies			
	4407—Capital Outlay on Plantations		1,000		1,000
	(c) Capital Account of Special Areas Programme	e			0
	4551—Capital Outlay on Hill Areas		1,000		1,00
'	(f) Capital Account of Industry and Minerals				
	4853—Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.		18,000		18,00
	4856—Capital Outlay on Petrochemical Industries			••	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		1,66,67,000		1,66,67,00
	4858—Capital Outlay on Engineering Industries				
	4859—Capital Outlay on Telecommunication and Electronics Industries.				
75	4860—Capital Outlay on Consumer Industries		10,00,00,000		10,00,00,0
	4875—Capital Outlay on Other Industries				
	4885—Other Capital Outlay on Industries and Minerals.		260,37,99,000		260,37,99,0
	(g) Capital Account of Transport		Ĺ		
	5054—Capital Outlay on Roads and Bridges			• • [
	5075—Capital Outlay on Other Transport Services				
	(j) Capital Account of General Economic Servi	ces			
	5465—Investments in General Financial and Trading Institutions.				
	E. Public Debt				
	6003—Internal Debt of the State Government				į.
	6004—Loans and Advances from the Central Government.				
	F. Loans and Advances				
	6407—Loans for Plantations		·		
	6551—Loans for Hill Areas				·

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Demand Number/	Services and purposes		Sums not exceeding			
Serial Number			Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
-	6857—Loans for Chemical and Pharmaceutical Industries.	·	Rs.	Rs.	Rs.	
	6858—Loans for Engineering Industries	• •	1,33,34,000	• •	1,33,34,00	
75	6859—Loans For Telecommunication and Electronics Industries.	• •	• •	• •		
	6860—Loans for Consumer Industries		7,15,67,000	• •	7.15 (7.00)	
	6885—Other Loans to Industries and Minerals		33,34,000	• •	7,15,67,000	
	7465—Loans for General Financial and Trading Institutions.		19,33,34,000		33,34,000 19,33,34,000	
	Total		430,63,93,000			
	EXPENDITURE HEADS (REVENUE ACCOUNT		450,03,75,000	•••	430,63,93,000	
	A. General Services					
	(d) Administrative Services					
	2052—Secretariat—General Services		47,99,000		47,99,000	
	C. Economic Services		,,	•	77,55,000	
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		4,000		4,000	
	(e) Energy				1,000	
	2810—Non-conventional Sources of Energy]			
! !	(i) Science, Technology and Environment					
76	3425—Other Scientific Research		20,94,22,000		20,94,22,000	
	(j) General Economic Services				, , ,	
	3451 —Secretariat—Economic Services		1,94,78,000		1,94,78,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
	C. Capital Accounts of Economic Services					
	(i) Capital Account of Science, Technology and Environment	AND THE PARTY OF T				
	5425—Capital Outlay on Other Scientific and Environmental Research.					
	Total	-	23,37,03,000		• • •	

1	2		3	
Demand		S	ums not exceeding	
Number/ Serial Number	Services and purposes	Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
1	C. Economic Services			
	(j) General Economic Services			-0.47.000
77	3454—Census, Surveys and Statistics	1,50,45,000	• • •	1,50,45,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C. Economic Services		,	
	(e) Energy			
	2810—Non-conventional Sources of Energy	22,57,34,000		22,57,34,000
	(j) General Economic Services			2 02 41 000
	3451—Secretariat—Economic Services	2,03,41,000	• •	2,03,41,000
78	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C. Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4810—Capital Outlay on Non-Conventional Sources of Energy.			
_	Total .	24,60,75,00	0	24,60,75,00
	EXPENDITURE HEADS (REVENUE ACCOUNT)	ļ	
	C. Economic Services			
	(f) Industry and Minerals	2.25.44.00	20	3,25,44,00
	2852—Industries	3,25,44,00]
	(j) General Economic Services	10,68,00	20	10,68,00
79	3451—Secretariat—Economic Services		,0	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
19	C. Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	12,33,34,0	00 .	. 12,33,34,0

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total	
	(0.70		Rs.	Rs.	Rs.	
	4858—Capital Outlay on Engineering Industries	٠.	1,000		1,000	
	4860—Capital Outlay on Consumer Industries		16,67,000		16.67,000	
	4875—Capital Outlay on Other Industries		16,67,000		16,67,000	
	F. Loans and Advances				10,07,000	
79	6857—Loans for Chemical and Pharmaceutical Industries.					
	6858—Loans for Engineering Industries		1,000	• • • • • • • • • • • • • • • • • • • •		
	6860—Loans for Consumer Industries	•	1,000	• •	1,000	
	Thousand Industries	• •		• •		
	Total	• •	16,02,82,000	• •	16,02,82.000	
	Grand Tota	١	69452,08,74,000	31425,70,66,000	100877,79,40,000	

By order of the Governor,

SUGATO MAJUMDAR, Secy. to the Govt. of West Bengal, Law Department.