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FRIDAY, MARCH 30, 2007

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PART III-Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 472-L.—30th March, 2007.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act I of 2007

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2007.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Kolkata Gazette, Extraordinary, of the 30th March, 2007.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2008.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2008;

It is hereby enacted in the Fifty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2007.

Short title.



(Sections 2, 3.)

Issue of Rs. 16490,19,15,000 out of the Consolidated Fund of West Bengal for the year 2007-2008.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees sixteen thousand four hundred ninety crore nineteen lakh and fifteen thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2008, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2008.

(Schedule.)

SCHEDULE

(See sections 2 and 3.)

| | (See sections 2 and | 3.) | | |
|------------------------------|---|------------------------------------|-----------------------------------|-------------|
| 1 | 2 | | 3 | |
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (a) Organs of State | | | |
| 1 | 2011-State Legislatures | 8,86,32,000 | 7,94,000 | 8,94,26,000 |
| Serial 2 | 2012-Governor | | 1,19,98,000 | 1,19,98,000 |
| 3 | 2013-Council of Ministers | 1,51,26,000 | | 1,51,26,000 |
| | | | | |
| | C-Economic Services | | | |
| _ | (a) Agriculture and Allied Services | | | |
| | 2408-Food, Storage and Warehousing | 67,10,000 |] | 67,10,000 |
| | 2435-Other Agricultural Programmes | 2,85,21,000 | | 2,85,21,000 |
| 4 | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4435-Capital Outlay on Other Agriculture Programmes | 1,90,00,000 | | 1,90,00,000 |
| | Total | 5,42,31,000 | | 5,42,31,000 |
| | DOMESTICE A OCOTINE | | | |
| | REVENUE ACCOUNT A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| ۲ | | | 25,75,000 | 25,75.000 |
| | 2049-Interest Payments (e) Pensions and Miscellaneous General Services | | 20,70,000 | , |
| | 2071-Pensions and Other Retirement Benefits | | | <u>.</u> |
| 5 | B-Social Services | | | |
| 3 | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | 5,66,83,000 | | 5,66,83,000 |
| | 2236-Nutrition | 2,99,000 | | 2,99,000 |
| · | | | | |
| | | | <u></u> | <u> </u> |

(Schedule.)

| 1 | 2 | | 3 | |
|-------------------|---|------------------------------------|---|---------------|
| Demand Number/ | | S | ums not exceedi | ng |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| 1 | 2401-Crop Husbandry | 74,97,13,000 | | 74,97,13,000 |
| | 2402-Soil and Water Conservation | 2,77,26,000 | | 2,77,26,000 |
| | 2415-Agricultural Research and Education | 21,40,48,000 | | 21,40,48,000 |
| Î | (b) Rural Development | | | |
| | 2501-Special Programmes for Rural Development | | | |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 30,28,000 | •• | 30,28,000 |
| | 2575-Other Special Areas Programmes | 8,33,000 | •• | 8,33,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 93,92,000 | | 93,92,000 |
| 5 | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401-Capital Outlay on Crop Husbandry | 5,33,33,000 | •• | 5,33,33,000 |
| | 4415-Capital Outlay on Agricultural Research and Education. | 33,33,000 | | 33,33,000 |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | | | |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the | | 45,94,000 | 45,94,000 |
| | Central Government. | | | |
| | F–Loans and Advances | | | |
| | 6401-Loans for Crop Husbandry | | . | |
| | Total | 111,83,88,000 | 71,69,000 | 112,55,57,000 |
| | | | | |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|-----------------------------|
| Demand | | Su | ms not exceeding | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| Г | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | | 3,33,000 | 3,33,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| | 2403-Animal Husbandry | 53,33,26,000 | 2,000 | 53,33,28,000 |
| | 2404-Dairy Development 2415-Agricultural Research and Education | 26,58,57,000 1,90,01,000 | 8,000 | 26,58,65,000 1,90,01,000 |
| | (b) Rural Development | | | 2 |
| | 2515-Other Rural Development Programmes | 5,11,57,000 | | 5,11,57,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 6,67,000 | | 6,67,000 |
| | (j) General Economic Services | | | 20.20.000 |
| · | 3451-Secretariat-Economic Services | 39,29,000 | | 39,29,000 |
| 6 | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4403-Capital Outlay on Animal Husbandry | 3,21,69,000 | | 3,21,69,000 |
| | 4404-Capital Outlay on Dairy Development | 1,51,25,000 | | 1,51,25,000 |
| | E-Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 3,33,000 | 3,33,000 |
| | Total | 92,12,31,000 | 6,76,000 | 92,19,07,000 |
| | | | | |
| | | | | |
| | | | | |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|---------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| 4 | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | |] | |
| Γ | 2049-Interest Payments | | 13,33,000 | 13,33,000 |
| | B-Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| | 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | 145,91,95,000 | | 145,91,95,000 |
| | (h) Others | | | |
| | 2251 -Secretariat-Social Services | 57,94,000 | •• | 57,94,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 7 | 4225-Capital Outlay on Welfare of Scheduled Castes, | 12,25,99,000 | •• | 12,25,99,000 |
| | Schedules Tribes and Other Backward Classes | | | |
| | E-Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 23,33,000 | 23,33,000 |
| | 6004-Loans and Advances from the Central Government | | , , | , , |
| | F-Loans and Advances | ••• | •• | • |
| | 6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. | | | |
| L | | •• | •• | |
| | Total | 158,75,88,000 | 36,66,000 | 159,12,54,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| <u></u> | (c) Interest Payment and Servicing of Debt | | | |
| 8 | 2049-Interest Payments | •• | 2,66,98,000 | 2,66,98,000 |
| - | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216-Housing | 2,45,000 | | 2,45,000 |
| 1 | | | | I |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|--------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (h) Others | | | |
| 1 | 2250-Other Social Services | 33,000 | | 33,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| | 2401-Crop Husbandry | 1,12,000 | | 1,12,000 |
| | 2404-Dairy Development | 1,65,000 | | 1,65,000 |
| | 2425-Co-operation | 24,02,70,000 | 2,76,000 | 24,05,46,000 |
| | (b) Rural Development | | | |
| | 2515-Other Rural Development Programmes | 1,53,93,000 | | 1,53,93,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 55,42,000 | | 55,42,000 |
| | Capital Expenditure Outside the Revenue Account B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216-Capital Outlay on Housing | 3,000 | | 3,000 |
| i | (h) Others | | | |
| | 4250-Capital Outlay on Other Social Services | 1,00,000 | •• | 1,00,000 |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 1 | 4425-Capital Outlay on Co-operation | 2,35,40,000 | | 2,35,40,000 |
| | E-Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 5,10,00,000 | 5,10,00,000 |
| | 6004-Loans and Advances from the Central Government | | 79,000 | 79,000 |
| | F-Loans and Advances | | | |
| | 6250-Loans for Other Social Services | 33,000 | | 33,000 |
| _ | 6425-Loans for Co-operation | 1,05,65,000 | | 1,05,65,000 |
| | Total | 29,60,01,000 | 7,80,53,000 | 37,40,54,000 |
| | | | | |
| | | | | |
| | | | | |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|--------------|
| Demand | | Sı | ıms not exceeding | 3 |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | ! | | |
| Γ | 2049-Interest Payments | | 86,67,000 | 86,67,000 |
| | (d) Administrative Services | | | |
| | 2058-Stationery and Printing | 5,57,56,000 | | 5,57,56,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 8,78,68,000 | •• | 8,78,68,000 |
| | (f) Industry and Minerals | | •' | |
| | 2852-Industries | 54,69,88,000 | | 54,69,88,000 |
| | 2853-Non-Ferrous Mining and Metallurgical Industries | 1,04,87,000 | | 1,04,87,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 1,28,49,000 | | 1,28,49,000 |
| | 3475-Other General Economic Services | 11,92,000 | | 11,92,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| 9 | 4407-Capital Outlay on Plantations | 56,66,000 | · | 56,66,000 |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4551-Capital Outlay on Hill Areas | 31,67,000 | | 31,67,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4856-Capital Outlay on Petro-Chemical Industries | | | |
| | 4857-Capital Outlay on Chemical and Pharmaceutical Industries. | 32,37,000 | | 32,37,000 |
| | 4859-Capital Outlay on Tele-communication and Electronics Industries. | | | |
| | 4860-Capital Outlay on Consumer Industries | 66,67,000 | | 66,67,000 |
| | 4885-Other Capital Outlay on Industries and Minerals | | | |
| ļ | (g) Capital Account of Transport | | | |
| | 5054-Capital Outlay on Roads and Bridges | | • | |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|--------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 1 | (j) Capital Account of General Economic Services | | | |
| | 5465-Investments in General Financial and Trading Institutions. | | | |
| | E–Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 66,67,000 | 66,67,000 |
| | 6004-Loans and Advances from the Central Government | | j | |
| | F-Loans and Advances | | | |
| | 6407-Loans for Plantations | 58,33,000 | | 58,33,000 |
| | 6551-Loans for Hill Areas | 1,05,00,000 | | 1,05,00,000 |
| | 6857-Loans for Chemical and Pharmaceutical Industries | 18,33,000 | | 18,33,000 |
| | 6859-Loans for Tele-communication and Electronics Industries. | | | |
| | 6860-Loans for Consumer Industries | 9,24,42,000 | | 9,24,42,000 |
| | 6885-Loans for Other Industries and Minerals | 2,58,33,000 | | 2,58,33,000 |
| | 7465-Loans for General Financial and Trading Institution | s 2,00,00,000 | | 2,00,00,000 |
| _ | Total | 89,03,18,000 | 1,53,34,000 | 90,56,52,000 |
| | REVENUE ACCOUNT A-General Services | | | |
| | (d) Administrative Services | | | |
| ٢ | 2052-Secretariat-General Services | 28,58,000 | | 28,58,000 |
| | C-Economic Services | | | • |
| 10 | (j) General Economic Services | | | |
| | 3456-Civil Supplies | 6,37,75,000 | | 6,37,75,000 |
| | 3475-Other General Economic Services | 1,81,07,000 | | 1,81,07,000 |
| | Total | 8,47,40,000 | | 8,47,40,000 |
| | REVENUE ACCOUNT A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| 11 | 2049-Interest Payments | | 68,37,000 | 68,37,000 |

| | 2 | 3 | | |
|-------------------|---|--|---|--------------|
| Demand Number/ | | Si | g | |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| | 2401-Crop Husbandry | 33,50,000 | | 33,50,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 3,34,000 | | 3,34,000 |
| | (f) Industry and Minerals | | : | |
| | 2851-Village and Small Industries | 39,17,82,000 | <u></u> | 39,17,82,000 |
| | (j) General Economic Services | | | |
| 11 | 3451-Secretariat-Economic Services | 54,77,000 | • · | 54,77,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4851-Capital Outlay on Village and Small Industries | 9,49,50,000 | | 9,49,50,000 |
| | E–Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 1,00,00,000 | 1,00,00,000 |
| | 6004-Loans and Advances from the Central Government | | 4,12,000 | 4,12,000 |
| | F-Loans and Advances | | | |
| | 6851-Loans for Village and Small Industries | 1,48,33,000 | | 1,48,33,000 |
| L | 6860-Loans for Consumer Industries | 5,45,00,000 | | 5,45,00,000 |
| | Total | 56,52,26,000 | 1,72,49,000 | 58,24,75,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | : | |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | | 88,000 | 88,000 |
| | B-Social Services | | · | , |
| | (f) Labour and Labour Welfare | | | |
| 12 | 2230-Labour and Employment | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | | •• | •• |
| | | | | |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|---------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| ı | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| | 2401-Crop Husbandry | 2,72,23,000 | | 2,72,23,000 |
| | 2402-Soil and Water Conservation | 5,01,000 | | 5,01,000 |
| | (b) Rural Development | | | |
| | 2505-Rural Employment | 4,85,66,000 | | 4,85,66,000 |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 44,43,76,000 | | 44,43,76,000 |
| | (j) General Economic Services | | | |
| 12 | 3451-Secretariat-Economic Services | 2,56,99,000 | | 2,56,99,000 |
| | 3452-Tourism | | | • • |
| | 3454-Census, Surveys and Statistics | 3,67,23,000 | | 3,67,23,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | | . . | |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 80,000 | 80,000 |
| : | F-Loans and Advances | | | |
| | 6250-Loans for Other Social Services | | | |
| | Total | 58,30,88,000 | 1,68,000 | 58,32,56,000 |
| | REVENUEACCOUNT | | | |
| | B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2202-General Education | 261,75,11,000 | | 261,75,11,000 |
| | 2203-Technical Education | 29,86,03,000 | | 29,86,03,000 |
| | 2204-Sports and Youth Services | 71,64,000 | | 71,64,000 |
| 13 | 2205-Art and Culture | 2,05,78,000 | | 2,05,78,000 |
| | (h) Others | | | |
| | 2251-Secretariat-Social Services | 1,59,91,000 | | 1,59,91,000 |

| 1 | 2 | | 3 | |
|-------------------|---|------------------------------------|---|---------------|
| Demand Number/ | | Si | ums not exceedir | ıg |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | • | ‡ |
| | 2551-Hill Areas | | | •• |
| | (j) General Economic Services | | | |
| | 3454-Census, Surveys and Statistics | 17,73,000 | · | 17,73,000 |
| 13 | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | | | |
| | F-Loans and Advances | | | |
| L | 6202-Loans for Education, Sports, Art and Culture | 1,67,000 | •• | 1,67,000 |
| | Total | 296,17,87,000 | | 296,17,87,000 |
| | REVENUE ACCOUNT B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| Γ | 2202-General Education | 24,66,36,000 | | 24,66,36,000 |
| | 2205-Art and Culture | 1,07,70,000 | | 1,07,70,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | 2,26,90,000 | | 2,26,90,000 |
| | (h) Others | | | |
| | 2251-Secretariat-Social Services | 33,78,000 | •• | 33,78,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| | 2515-Other Rural Development Programmes | 2,02,32,000 | | 2,02,32,000 |
| 14 | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 34,000 | | 34,000 |
| | (j) General Economic Services | | | |
| | 3454-Census, Surveys and Statistics | 3,52,000 | •• | 3,52,000 |
| | | | | |
| | | | | |
| | | | | |

| 1 | 2 | | 3 | | |
|------------------------------|--|------------------------------------|---|----------------|--|
| Demand | | Su | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| | | Rs. | Rs. | Rs. | |
| 1 | Capital Expenditure Outside the Revenue Account | | | | |
| | B-Capital Account of Social Services | | | | |
| 14 | (a) Education, Sports, Art and Culture | | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | | | | |
| | Total | 30,40,92,000 | •• | 30,40,92,000 | |
| | DEVIENIUE A COOKING | | | | |
| | REVENUE ACCOUNT B-Social Services | | | | |
| Г | (a) Education, Sports, Art and Culture | | | 1 | |
| | 2202-General Education | 1884,17,51,000 | | 1884,17,51,000 | |
| | 2204-Sports and Youth Services | 88,68,000 | | 88,68,000 | |
| | (h) Others | 00,00,000 | | 33,03,000 | |
| | 2251-Secretariat-Social Services | 65,53,000 | •• | 65,53,000 | |
| | C-Economic Services | ,, | | | |
| 15 | (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 16,67,000 | | 16,67,000 | |
| | Capital Expenditure Outside the Revenue Account | | | | |
| | B-Capital Account of Social Services | | | | |
| | (a) Education, Sports, Art and Culture | | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 6,66,67,000 | | 6,66,67,000 | |
| | Total | 1892,55,06,000 | | 1892,55,06,000 | |
| | REVENUE ACCOUNT B-Social Services | | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| Γ | 2215-Water Supply and Sanitation | 1,25,73,000 | | 1,25,73,000 | |
| | (h) Others | | | | |
| | 2251-Secretariat-Social Services | 21,74,000 | | 21,74,000 | |
| 16 | C-Economic Services | | | | |
| | (i) Science, Technology and Environment | | | | |
| | 3425-Other Scientific Research | 3,10,000 | · | 3,10,000 | |

| 1 | 2 | | . 3 | |
|------------------------------|--|--|---|----------------|
| Demand | | Si | ums not exceedin | g |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Ţotal. |
| | | Rs. | Rs. | Rs. |
| 16 | 3435-Ecology and Environment | 3,33,51,000 | . | 3,33,51,000 |
| | Total | 4,84,08,000 | | 4,84,08,000 |
| | REVENUEACCOUNT | | · · · | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| | (iii) Collection of Taxes on Commodities and Services | • | | |
| Г | 2039-State Excise | 15,32,32,000 | •• | 15,32,32,000 |
| 17 | (d) Administrative Services | 13,32,32,000 | •• | 10,02,02,000 |
| 17 | 2052-Secretariat-General Sérvices | 16,58,000 | | 16,58,000 |
| _ | Total | 15,48,90,000 | | 15,48,90,000 |
| | · | | | |
| | REVENUE ACCOUNT | | | |
| _ | (a) Organs of State | | | |
| Γ | 2014-Administration of Justice | 86,99,000 | | 86,99,000 |
| | (b) Fiscal Services | | _ | |
| | (i) Collection of Taxes on Income and Expenditure | | | |
| | 2020-Collection of Taxes on Income and Expenditure | 3,50,53,000 | | 3,50,53,000 |
| | (ii) Collection of Taxes on Property and Capital Transactions | | | |
| | 2029-Land Revenue | 10,40,000 | •• | 10,40,000 |
| | 2030-Stamps and Registration | 15,37,64,000 | | 15,37,64,000 |
| | 2035-Collection of Other Taxes on Property and Capital Transactions. | 14,21,000 | | 14,21,000 |
| | (iii) Collection of Taxes on Commodities and Services | | | |
| 18 | 2040-Taxes on Sales, Trades etc. | 31,75,84,000 | | 31,75,84,000 |
| | 2045-Other Taxes and Duties on Commodities and Services | 1,06,25,000 | • | 1,06,25,000 |
| | (iv) Other Fiscal Services | | | |
| | 2047-Other Fiscal Services | 8,90,10,000 | | 8,90,10,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| - | 2048-Appropriation for Reduction or Avoidance of Debt | | 120,00,00,000 | 120,00,00,000 |
| | 2049-Interest Payments | | 3784,72,59,000 | 3784,72,59,000 |

| 1 2 3 | | | | |
|------------------------------|--|--|----------------|----------------|
| Demand | | Sums not exceeding Voted by the Legislative Assembly. Charged on the Consolidated Fund. Total dated Fund. Rs. Rs. Rs. 2,77,84,000 2,77,84 10,27,30,000 10,27,30 22,27,13,000 22,27,13 56,57,000 56,55 50,34,000 1233,13,83 1233,13,83,000 8,89,09 12,14,90,000 12,14,90 12,11,34,000 12,11,34 3,43,000 3,43 | | |
| Number/ Serial Number. | Services and purposes. | Legislative | the Consoli- | Total. |
| | | Rs. | Rs. | Rs. |
| | (d) Administrative Services | | , | |
| | 2051-Public Service Commission | | 2,77,84,000 | 2,77,84,000 |
| | 2052-Secretariat-General Services | 10,27,30,000 | | 10,27,30,000 |
| | 2054-Treasury and Accounts Administration | 22,27,13,000 | | 22,27,13,000 |
| , | 2058-Stationery and Printing | 56,57,000 | | 56,57,000 |
| | 2070-Other Administrative Services | 50,34,000 | | 50,34,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| | 2071-Pensions and Other Retirement Benefits | 1233,13,83,000 | | 1233,13,83,000 |
| | 2075-Miscellaneous General Services | 8,89,09,000 | | 8,89,09,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | 12,14,90,000 | | 12,14,90,000 |
| | (h) Others | | | |
| | 2250-Other Social Services | 12,11,34,000 | | 12,11,34,000 |
| 18 | C-Economic Services | | | |
| | (j) General Economic Services | | | |
| | 3475-Other General Economic Services | 3,43,000 | • | 3,43,000 |
| | D-Grants-in-aid and Contributions | | | |
| | 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | Capital Expenditure Outside the Revenue Account | , | | |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4885-Other Capital Outlay on Industries and Minerals | 1,23,33,000 | | 1,23,33,000 |
| | (j) Capital Account of General Economic Services | | | |
| | 5465-Investments in General Financial and Trading | | | |
| | Institutions. | 50,00,000 | | 50,00,000 |
| | E–Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 1387,99,03,000 | 1387,99,03,000 |
| | 6004-Loans and Advances from the Central Government | | 419,54,38,000 | 419,54,38,000 |
| | F-Loans and Advances | | | |
| | 6885-Loans for Other Industries and Minerals | ** | | |

| 1 | 2 | 3 | | |
|------------------------------|--|--|-----------------------------------|----------------|
| Demand | | S | ums not exceedir | ng |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 1 | 7610-Loans to Government Servants etc. | 1,66,66,000 | | 1,66,66,000 |
| 18 | 7615-Miscellaneous Loans | | | |
| L | Total | 1365,05,88,000 | 5715,03,84,000 | 7080,09,72,000 |
| | REVENUE ACCOUNT A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| Γ | 2049-Interest Payments | | 33,33,000 | 33,33,000 |
| | (d) Administrative Services | | | |
| | 2052-Secretariat-General Services | 18,46,000 | | 18,46,000 |
| 1 | 2070-Other Administrative Services | 29,36,43,000 | | 29,36,43,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 19 | A-Capital Account of General Services | | | |
| | 4059-Capital Outlay on Public Works | | | |
| | 4070-Capital Outlay on Other Administrative Services | 4,66,67,000 | | 4,66,67,000 |
| | E-Public Debt | | | |
| L | 6003-Internal Debt of the State Government | | 26,67,000 | 26,67,000 |
| | Total | 34,21,56,000 | 60,00,000 | 34,81,56,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| Γ | 2049-Interest Payments | | 3,66,67,000 | 3,66,67,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | 30,00,000 | | 30,00,000 |
| | C-Economic Services | | | |
| 20 | (a) Agriculture and Allied Services | | | |
| ļ | 2405-Fisheries | 13,51,80,000 | | 13,51,80,000 |
| | 2415-Agricultural Research and Education | 19,97,000 | | 19,97,000 |
| | (b) Rural Development | | | |
| | 2515-Other Rural Development Programmes | 1,70,14,000 | - | 1,70,14,000 |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|---------------|
| Demand | | Sı | ıms not exceedin | g |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 1 | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 5,00,000 | •• | 5,00,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 37,61,000 | | 37,61,000 |
| | Capital Expenditure Outside the Revenue Account | | : | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4405-Capital Outlay on Fisheries | 14,71,66,000 | | 14,71,66,000 |
| | E–Public Debt | | | |
| | 6003-Internal Debt of the State Government | | 7,33,33,000 | 7,33,33,000 |
| | F-Loans and Advances | | | |
| | 6405-Loans for Fisheries | 3,33,33,000 | •• | 3,33,33,000 |
| | Total | 34,19,51,000 | 11,00,00,000 | 45,19,51,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | · | |
| Γ | (d) Administrative Services | | | |
| | 2052-Secretariat-General Services | 2,12,83,000 | | 2,12,83,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | · | |
| | 2235-Social Security and Welfare | 82,32,00,000 | | 82,32,00,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| 21 | 2408-Food, Storage and Warehousing | 28,62,13,000 | | 28,62,13,000 |
| | (j) General Economic Services | | | |
| | 3456-Civil Supplies | 2,00,79,000 | | 2,00,79,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4408-Capital Outlay on Food, Storage and Warehousing | 3,00,00,000 | •• | 3,00,00,000 |
| | Total | 118,07,75,000 | •• | 118,07,75,000 |

| 1 | 2 | | 3 | |
|------------------------------|---|------------------------------------|---|--------------|
| Demand | | Su | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| <u></u> | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT C-Economic Services (a) Agriculture and Allied Services | | | |
| Γ | 2401-Crop Husbandry | 4,79,35,000 | | 4,79,35,000 |
| | (f) Industry and Minerals | | | |
| | 2852-Industries | 1,03,07,000 | | 1,03,07,000 |
| | (j) General Economic Services | , | | |
| | 3451-Secretariat-Economic Services | 22,60,000 | | 22,60,000 |
| 22 | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4401-Capital Outlay on Crop Husbandry | 1 | | |
| | (f) Capital Account of Industry and Minerals | | | |
| • | 4860-Capital Outlay on Consumer Industries | 6,66,67,000 | | 6,66,67,000 |
| | F-Loans and Advances | | | |
| | 6860-Loans for Consumer Industries | 8,33,000 | | 8,33,000 |
| | Total | 12,80,02,000 | | 12,80,02,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| _ | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | | 8,31,000 | 8,31,000 |
| | C-Economic Services | | , | |
| | (a) Agriculture and Allied Services | | | |
| | 2402-Soil and Water Conservation | 1,94,50,000 | | 1,94,50,000 |
| | 2406-Forestry and Wild Life | 59,01,05,000 | | 59,01,05,000 |
| 23 | 2415-Agricultural Research and Education | 14,17,000 | | 14,17,000 |
| | (c) Special Areas Programmes | | | |
| ļ | 2551-Hill Areas | 16,23,000 | - | 16,23,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 32,28,000 | | 32,28,000 |

| 1 | 2 | 3 | | |
|------------------------------|--|------------------------------------|-----------------------------------|---------------|
| Demand | | Sums not exceeding | | g |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| ı | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| 23 | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4406-Capital Outlay on Forestry and Wild Life | 8,33,33,000 | ** | 8,33,33,000 |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 8,69,000 | 8,69,000 |
| | Total | 69,91,56,000 | 17,00,000 | 70,08,56,000 |
| | REVENUE ACCOUNT | | | |
| | B-Social Services | | | |
| | (b) Health and Family Welfare | | | |
| | 2210-Medical and Public Health | 527,05,67,000 | | 527,05,67,000 |
| | 2211-Family Welfare | 61,47,22,000 | | 61,47,22,000 |
| | (g) Social Welfare and Nutrition | | | |
| | 2236-Nutrition | 3,83,000 | | 3,83,000 |
| | (h) Others | ·. | | |
| | 2250-Other Social Services | 4,00,000 | | 4,00,000 |
| | 2251-Secretariat-Social Services | 95,96,000 | | 95,96,000 |
| | C-Economic Services | | | |
| | (b) Rural Development | | | |
| 24 | 2515-Other Rural Development Programmes | 28,75,000 | · | 28,75,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 70,00,000 | | 70,00,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| | (b) Health and Family Welfare | | | |
| | 4210-Capital Outlay on Medical and Public Health | 43,33,48,000 | | 43,33,48,000 |
| | 4211-Capital Outlay on Family Welfare | | | |
| | F-Loans and Advances | | | |
| | 6211-Loans for Family Welfare | •• | •• | |
| | Total | 633,88,91,000 | | 633,88,91,000 |

| 1 | 2 | | 3 | | |
|------------------------------|--|--|---|---|--|
| Demand | | Sums not exceeding | | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| · | | Rs. | Rs. | Rs. | |
| | REVENUEACCOUNT | | | | |
| | A-General Services | | | | |
| Г | (c) Interest Payment and Servicing of Debt | | | | |
| | 2049-Interest Payments | • • | 4,77,000 | 4,77,000 | |
| | (d) Administrative Services | | | | |
| | 2052-Secretariat-General Services | 1,03,74,000 | | 1,03,74,000 | |
| | 2059-Public Works | 194,00,22,000 | 2,28,42,000 | 196,28,64,000 | |
| | B-Social Services | | | | |
| | (a) Education, Sports, Art and Culture | | | | |
| | 2205-Art and Culture | 14,65,000 | | 14,65,000 | |
| | (b) Health and Family Welfare | | | | |
| | 2210-Medical and Public Health | 2,08,55,000 | | 2,08,55,000 | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2216-Housing | 6,51,76,000 | | 6,51,76,000 | |
| 25 | (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security and Welfare | 45,42,000 | | 45,42,000 | |
| | (h) Others | - | | | |
| | 2250-Other Social Services | 66,67,000 | | 66,67,000 | |
| | C-Economic Services | | | | |
| | (c) Special Areas Programmes | | | | |
| | 2551-Hill Areas | 33,33,000 | | 33,33,000 | |
| | (f) Industry and Minerals | | | t de la companya de | |
| | 2853-Non-Ferrous Mining and Metallurgical Industries | | | • • • | |
| | (g) Transport | · | | | |
| | 3054-Roads and Bridges | 239,38,89,000 | | 239,38,89,000 | |
| | (j) General Economic Services | | | | |
| | 3451-Secretariat-Economic Services | 72,80,000 | | 72,80,000 | |
| | Capital Expenditure Outside the Revenue Account | | | | |
| | A-Capital Account of General Services | | | # 00 00 000 | |
| | 4055-Capital Outlay on Police | 5,00,00,000 | | 5,00,00,000 | |

| 1 | 2 | | . 3 | |
|------------------------------|--|------------------------------------|---|---------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| [| 4059-Capital Outlay on Public Works | 37,76,11,000 | 3,72,000 | 37,79,83,000 |
| | 4070-Capital Outlay on Other Administrative Services | 1,00,00,000 | | 1,00,00,000 |
| | B-Capital Account of Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | 7,81,75,000 | | 7,81,75,000 |
| | (b) Health and Family Welfare | | a de la companya de | |
| | 4210-Capital Outlay on Medical and Public Health | 18,71,98,000 | | 18,71,98,000 |
| | 4211-Capital Outlay on Family Welfare | | •• | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | _ | | |
| | 4216-Capital Outlay on Housing | 3,65,18,000 | •• | 3,65,18,000 |
| | (d) Information and Broadcasting | | <i>`</i> . | · |
| | 4220-Capital Outlay on Information and Publicity | 10,33,000 | | 10,33,000 |
| 25 | (h) Others | | | |
| | 4250-Capital Outlay on Other Social Services | 66,67,000 | | 66,67,000 |
| | . C-Capital Account of Economic Services | | | |
| | (a) Capital Account of Agriculture and Allied Activities | | | |
| | 4403-Capital Outlay on Animal Husbandry | •• | | |
| | 4404-Capital Outlay on Dairy Development | | •• | |
| | 4408-Capital Outlay on Food, Storage and Warehousing | 3,83,34,000 | | 3,83,34,000 |
| | 4425-Capital Outlay on Co-operation | 33,000 | | 33,000 |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4851-Capital Outlay on Village and Small Industries | | •• | |
| | (g) Capital Account of Transport | | | |
| ļ | 5054-Capital Outlay on Roads and Bridges | 246,04,81,000 | • | 246,04,81,000 |
| | E-Public Debt | | | |
| L | 6004-Loans and Advances from the Central Government | | 5,28,000 | 5,28,000 |
| | Total | 769,96,53,000 | 2,42,19,000 | 772,38,72,000 |
| | | · | | |
| | | | · | , |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|---------------|
| Demand | _ | Sı | ıms not exceeding | 7 |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | 1 | |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| Γ | 2551-Hill Areas | 52,42,56,000 | | 52,42,56,000 |
| 26 | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 10,39,000 | | 10,39,000 |
| _ | Total | 52,52,95,000 | | 52,52,95,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | | | |
| | (a) Organs of State | | | |
| _ | 2014-Administration of Justice | | | |
| | 2015-Elections | 16,05,51,000 | | 16,05,51,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| ļ | 2049-Interest Payments | | 2,14,15,000 | 2,14,15,000 |
| | (d) Administrative Services | | | |
| | 2052-Secretariat-General Services | 5,06,92,000 | | 5,06,92,000 |
| | 2055-Police | 493,65,92,000 | | 493,65,92,000 |
| | 2070-Other Administrative Services | 59,90,07,000 | | 59,90,07,000 |
| | (e) Pensions and Miscellaneous General Services | | | |
| 27 | 2075-Miscellaneous General Services | 24,46,000 | | 24,46,000 |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| | 2235-Social Security and Welfare | 7,87,000 | | 7,87,000 |
| | (h) Others | | | |
| | 2250-Other Social Services | 10,14,000 | | 10,14,000 |
| Ì | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 4,36,15,000 | | 4,36,15,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 5,97,000 | | 5,97,000 |
| , | 3454-Census, Surveys and Statistics | 4,55,000 | | 4,55,000 |

| 1 | 2 | 3 | | |
|------------------------------|--|------------------------------------|---|---------------|
| Demand | | Sı | g | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 1 | Capital Expenditure Outside the Revenue Account | | | |
| | A-Capital Account of General Services | | | |
| | 4070-Capital Outlay on Other Administrative Services | 33,000 | | 33,000 |
| 27 | C-Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | 8,82,50,000 | •• | 8,82,50,000 |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 1,16,49,000 | 1,16,49,000 |
| | Total | 588,40,39,000 | 3,30,64,000 | 591,71,03,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| Γ | 2049-Interest Payments | | 2,00,11,000 | 2,00,11,000 |
| | B-Social Services | | : | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | : | |
| | 2216-Housing | 17,75,16,000 | · " | 17,75,16,000 |
| | 2217-Urban Development | 13,33,000 | | 13,33,000 |
| | (h) Others | | | |
| | 2251-Secretariat-Social Services | 65,36,000 | | 65,36,000 |
| 28 | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| | 2852-Industries | 2,74,26,000 | | 2,74,26,000 |
| · | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | • | · | |
| | 4216-Capital Outlay on Housing | 6,71,90,000 | ** | 6,71,90,000 |
| . | E–Public Debt | | | |
| | 6003-Internal Debt of the State Government | •• | 1,83,34,000 | 1,83,34,000 |
| | 6004-Loans and Advances from the Central Government | | 42,000 | 42,000 |

The West Bengal Appropriation (Vote on Account) Act, 2007. (Schedule.)

| 1 | 2 | - | 3 | |
|------------------------------|---|--|---|--------------|
| Demand | | Su | ms not exceeding | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| 1 | F-Loans and Advances | | | |
| 28 | 6216-Loans for Housing | | :. | |
| | Total | 28,00,01,000 | 3,83,87,000 | 31,83,88,000 |
| | REVENUE ACCOUNT | | | ` |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | | | |
| Γ | 2852-Industries | 19,43,000 | | 19,43,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 17,14,000 | • | 17,14,000 |
| | Capital Expenditure Outside the Revenue Account | | 1 | |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| | 4858-Capital Outlay on Engineering Industries | 13,33,000 | | 13,33,000 |
| 29 | 4860-Capital Outlay on Consumer Industries | 13,33,000 | | 13,33,000 |
| | 4875-Capital Outlay on Other Industries | 13,33,000 | ** | 13,33,000 |
| | 4885-Other Capital Outlay on Industries and Minerals | 13,33,000 | . | 13,33,000 |
| | E-Public Debt | | | |
| ; | 6004-Loans and Advances from the Central Government | | 20,00,000 | 20,00,000 |
| | F-Loans and Advances | | | |
| | 6857-Loans for Chemical and Pharmaceutical Industries | | | 1.46.66.000 |
| Ì | 6858-Loans for Engineering Industries | 1,46,66,000 | | 1,46,66,000 |
| L | 6860-Loans for Consumer Industries | 1,63,33,000 | | 1,63,33,000 |
| | Total | 3,99,88,000 | 20,00,000 | 4,19,88,000 |
| | REVENUEACCOUNT | | | |
| | B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| ſ | 2205-Art and Culture | 7,04,32,000 | | 7,04,32,000 |
| 30 | (d) Information and Broadcasting | | | |
| | 2220-Information and Publicity | 17,92,32,000 | | 17,92,32,000 |

| 1 | 2 | | 3 | |
|------------------------------|---|------------------------------------|---|--------------|
| Demand | | Si | ums not exceeding | 7 |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (h) Others | | | |
| | 2250-Other Social Services | 14,15,000 | | 14,15,000 |
| | 2251-Secretariat-Social Services | 90,49,000 | , | 90,49,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 41,000 | | 41,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 30 | B-Capital Account of Social Services | | | |
| | (d) Information and Broadcasting | | | |
| | 4220-Capital Outlay on Information and Publicity | 45,34,000 | , , , , , , , , , , , , , , , , , , , | 45,34,000 |
| | F-Loans and Advances | | | |
| | 6220-Loans for Information and Publicity | 12,07,000 | | 12,07,000 |
| - | 6875-Loans for Other Industries | 1,00,88,000 | | 1,00,88,000 |
| | Total | 27,59,98,000 | • | 27,59,98,000 |
| | REVENUEACCOUNT | | | |
| | B-Social Services | | | |
| | (h) Others | | | |
| Γ | 2251-Secretariat-Social Services | 11,11,58,000 | | 11,11,58,000 |
| } | C-Economic Services | : | | |
| | (f) Industry and Minerals | | | |
| | 2852-Industries | | | •• |
| | Capital Expenditure Outside the Revenue Account | • | | |
| . | A-Capital Account of General Services | | | |
| 31 | 4070-Capital Outlay on Other Administrative Services | 7,33,34,000 | | 7,33,34,000 |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | · | | |
| | 4859-Capital Outlay on Tele-communication and Electronics Industries. | . . | •• | |
| | F-Loans and Advances | | | |
| | 6859-Loans for Tele-communication and Electronics Industries. | 70,00,000 | | 70,00,000 |
| | Total | 19,14,92,000 | •• | 19,14,92,000 |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|---------------|
| Demand | | Su | ms not exceeding | 5 |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| Г | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | | 36,34,000 | 36,34,000 |
| | B-Social Services | | | |
| | (h) Others | | | |
| | 2250-Other Social Services | 87,67,000 | | 87,67,000 |
| | C-Economic Services | | İ | |
| • | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 8,33,000 | } | 8,33,000 |
| | 2700-Major Irrigation | 52,06,38,000 | | 52,06,38,000 |
| | (d) Irrigation and Flood Control | | | |
| ĺ | 2701-Major and Medium Irrigation | 39,60,74,000 | | 39,60,74,000 |
| 32 | 2711-Flood Control | 35,83,69,000 | | 35,83,69,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 62,43,000 | | 62,43,000 |
| | 4700-Capital Outlay on Major Irrigation | 51,21,37,000 | | 51,21,37,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| • | C-Capital Account of Economic Services | | | |
| | (d) Capital Account of Irrigation and Flood Control | | | 1 |
| | 4701-Capital Outlay on Major and Medium Irrigation | 5,26,40,000 | | 5,26,40,000 |
| | 4711-Capital Outlay on Flood Control Projects | 87,19,56,000 | | 87,19,56,000 |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 22,77,000 | 22,77,000 |
| | Total | 272,76,57,000 | 59,11,000 | 273,35,68,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | 1 | | |
| ſ | 2052-Secretariat-General Services | 26,49,000 | | 26,49,000 |
| 33 | 2056-Jails | 29,04,77,000 | | 29,04,77,000 |
| L | 2058-Stationery and Printing | 67,05,000 | | 67,05,000 |
| | Total | 29,98,31,000 | | 29,98,31,000 |

| 1 | 2 | | 3 | | |
|------------------------------|--|--|---|--|--|
| Demand | | S | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| | | Rs. | Rs. | Rs. | |
| | REVENUEACCOUNT | | | | |
| | (a) Organs of State | | | | |
| Г | 2014-Administration of Justice | 54,39,91,000 | 11,31,66,000 | 65,71,57,000 | |
| | (b) Fiscal Services | | | | |
| | (ii) Collection of Taxes on Property and | | | | |
| | Capital Transactions | | | | |
| | 2029-Land Revenue | 31,32,000 | | 31,32,000 | |
| | (d) Administrative Services | | | | |
| 34 | 2052-Secretariat-General Services | 81,38,000 | <u></u> | 81,38,000 | |
| | 2070-Other Administrative Services | 28,83,000 | | 28,83,000 | |
| | B-Social Services | • | · | | |
| | (g) Social Welfare and Nutrition | • | | • | |
| | 2235-Social Security and Welfare | 20,00,000 | | 20,00,000 | |
| | C-Economic Services | | <i>'</i> • | | |
| | (j) General Economic Services | | | | |
| | 3454-Census, Surveys and Statistics | 11,89,000 | | 11,89,000 | |
| | Total | 56,13,33,000 | 11,31,66,000 | 67,44,99,000 | |
| | REVENUEACCOUNT | | - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | A-General Services | | | | |
| | (a) Organs of State | | | | |
| Γ | 2014-Administration of Justice . | 29,06,000 | · | 29,06,000 | |
| | B-Social Services | | | | |
| | (b) Health and Family Welfare | | | | |
| | 2210-Medical and Public Health | 25,72,03,000 | | 25,72,03,000 | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 35 | 2215-Water Supply and Sanitation | | | | |
| | 2216-Housing | | | • • | |
| | (f) Labour and Labour Welfare | | | | |
| | 2230-Labour and Employment | 19,17,47,000 | | 19,17,47,000 | |
| | (g) Social Welfare and Nutrition | | • | | |
| | 2235-Social Security and Welfare | 20,23,43,000 | •• | 20,23,43,000 | |

| 1 | 2 | | 3 | |
|------------------------------|--|------------------------------------|---|---------------|
| Demand | | Su | ms not exceeding | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (h) Others | | | |
| l | 2251-Secretariat-Social Services | 98,41,000 | | 98,41,000 |
| | Capital Expenditure Outside the Revenue Account | | Ì | |
| ļ | B-Capital Account of Social Services | | ĺ | |
| | (h) Others | | | |
| | 4250-Capital Outlay on Other Social Services | 23,34,000 | | 23,34,000 |
| L | Tota | 66,63,74,000 | | 66,63,74,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Services | : | | |
| | (b) Fiscal Services | 1 | | |
| | (ii) Collection of Taxes on Property and Capital Transactions | | | |
| | 2029-Land Revenue | 110,48,56,000 | | 110,48,56,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | 66,66,000 | 66,67,000 | 1,33,33,000 |
| | (d) Administrative Services | | | |
| | 2052-Secretariat-General Services | 2,18,10,000 | | 2,18,10,000 |
| | 2053-District Administration | 26,43,99,000 | | 26,43,99,000 |
| | 2070-Other Administrative Services | 99,97,000 | | 99,97,000 |
| | B-Social Services | | , | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2216-Housing | 2,77,000 | | 2,77,000 |
| 36 | (h) Others | | | |
| | 2250-Other Social Services | 12,09,000 | | 12,09,000 |
| | C-Economic Services | | | |
| | (a) Agriculture and Allied Services | | | |
| | 2401-Crop Husbandry | 10,00,000 | | 10,00,000 |
| | (b) Rural Development | | | |
| | 2506-Land Reforms | 5,65,40,000 | | 5,65,40,000 |
| , | | | | |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|---------------|
| Demand | | Sı | ıms not exceedin | g |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | D-Grants-in-aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 15,81,000 | | 15,81,000 |
| 36 | Capital Expenditure Outside the Revenue Account | | | • |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services 5475-Capital Outlay on Other General Economic Services | 3,69,56,000 | | 3,69,56,000 |
| <u>L</u> | Total | 150,52,91,000 | 66,67,000 | 151,19,58,000 |
| | Total | 130,32,91,000 | 00,07,000 | 131,19,38,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 37 | 2052-Secretariat-General Services | 76,15,000 | ** | 76,15,000 |
| Γ | 2052-Secretariat-General Services | 12,74,000 | ** | 12,74,000 |
| | B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2202-General Education | 10,50,04,000 | " | 10,50,04,000 |
| | 2204-Sports and Youth Services | 6,67,000 | •• | 6,67,000 |
| | (g) Social Welfare and Nutrition | | | |
| 38 | 2235-Social Security and Welfare | 1,16,67,000 | | 1,16,67,000 |
| | (h) Others | | | |
| | 2250-Other Social Services | 3,50,34,000 | | 3,50,34,000 |
| | 2251-Secretariat-Social Services | 30,99,000 | | 30,99,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| Ĺ | 4235-Capital Outlay on Social Security and Welfare | 3,00,00,000 | •• | 3,00,00,000 |
| | Total | 18,67,45,000 | | 18,67,45,000 |
| | REVENUEACCOUNT | The state of the s | | |
| | A-General Services | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| 39 | 2049-Interest Payments | . | 30,15,000 | 30,15,000 |

| 1 | 2 | | 3 | | |
|------------------------------|--|--|---|---------------|--|
| Demand | | Sums not exceeding | | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| | | Rs. | Rs. | Rs. | |
| | (d) Administrative Services | | | | |
| 1 | 2052-Secretariat-General Services | 69,76,000 | | 69,76.000 | |
| | B–Social Services | | | | |
| | (b) Health and Family Welfare | | | | |
| | 2211-Family Welfare | 3,93,50,000 | , | 3,93,50,000 | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2215-Water Supply and Sanitation | 4,54,000 | | 4,54,000 | |
| | 2217-Urban Development | 414,83,46,000 | | 414,83,46,000 | |
| | D-Grants-in-aid and Contributions | | | | |
| | 3604-Compensation and Assignments to Local Bodies | 72,23,67,000 | | 72,23,67,000 | |
| | and Panchayati Raj Institutions | | | | |
| | Capital Expenditure Outside the Revenue Account | | | | |
| | B-Capital Account of Social Services | | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 4217-Capital Outlay on Urban Development | 4,24,67,000 | | 4,24,67,000 | |
| | E–Public Debt | | • | | |
| | 6003-Internal Debt of the State Government | | | | |
| | 6004-Loans and Advances from the Central Government | | 29,20,000 | 29,20,000 | |
| | F-Loans and Advances | | | | |
| | 6217-Loans for Ursan Development | 34,65,32,000 | | 34,65,32,000 | |
| L | Total | 530,64,92,000 | 59,35,000 | 531,24,27,000 | |
| | REVENUEACCOUNT | | | | |
| | A-General Services | | | | |
| | (c) Interest Payment and Servicing of Debt | | | | |
| | 2049-Interest Payments | | 75,00,000 | 75,00,000 | |
| | B-Social Services | | | | |
| 40 | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| 10 | 2217-Urban Development | 18,41,000 | | 18,41,00 | |
| | (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security and Welfare | 101,66,66,000 | | 101,66,66,00 | |

| 1 | 2 | | 3 | |
|------------------------------|---|--|---|---------------|
| Demand | | Sı | ums not exceedin | g |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | C–Economic Services | | | |
| | (b) Rural Development | | | |
| | 2501-Special Programmes for Rural Development | 92,70,01,000 | | 92,70,01,000 |
| | 2505-Rural Employment | 75,10,09,000 | | 75,10,09,000 |
| | 2515-Other Rural Development Programmes | 403,63,51,000 | | 403,63,51,000 |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 6,93,33,000 | | 6,93,33,000 |
| | (j) General Economic Services | | | : |
| | 3451-Secretariat-Economic Services | 1,48,94,000 | | 1,48,94,000 |
| | D-Grants-in-aid and Contributions | | | |
| | 3604-Compensation and Assignments to Local Bodies and | 10,74,37,000 | | 10,74,37,000 |
| 40 | Panchayati Raj Institutions | | | |
| | Capital Expenditure Outside the Revenue Account | | i | |
| | C-Capital Account of Economic Services | | | |
| | (b) Capital Account of Rural Development | | | |
| | 4515-Capital Outlay on Other Rural Development Programmes | 1,67,000 | <u>.</u> | 1,67,000 |
| | E-Public Debt 6003-Internal Debt of the State Government | | 57,33,000 | 57,33,000 |
| | F–Loans and Advances | | | |
| L | 6515-Loans for Other Rural Development Programmes | •• | •• | |
| | Total | 692,46,99,000 | 1,32,33,000 | 693,79,32,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 4. | 2052-Secretariat-General Services | 35,06,000 | | 35,06,000 |
| 41 | 2070-Other Administrative Services | 66,66,000 | . | 66,66,000 |
| | Total | 1,01,72,000 | | 1,01,72,000 |
| | REVENUEACCOUNT | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| | | i . | 1 | 1 |

| 1 | 2 | | 3 | |
|------------------------------|--|------------------------------------|---|--------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | (d) Administrative Services | | | |
| İ | 2052-Secretariat-General Services | 1,90,90,000 | | 1,90,90,000 |
| | 2070-Other Administrative Services | 3,12,59,000 | | 3,12,59,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B-Capital Account of Social Services | | | |
| 42 | (c) Water Supply Sanitation, Housing and Urban Development | | | |
| | 4216-Capital Outlay on Housing | 16,67,000 | | 16,67,000 |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 7,19,000 | 7,19,000 |
| | Total | 5,20,16,000 | 10,39,000 | 5,30,55,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| | (iii) Collection of Taxes on Commodities and Services | | | |
| | 2045-Other Taxes and Duties on Commodities and Services | 54,81,000 | | 54,81,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| | 2049-Interest Payments | | 7,00,99,000 | 7,00,99,000 |
| | (e) Pensions and Mis: ellaneous General Services | | | |
| | 2071-Pensions and Other Retirement Benefits | 33,000 | | 33,000 |
| | C-Economic Services | | | |
| 42 | (c) Special Areas Programmes | 16,67,000 | | 16,67,000 |
| 43 | 2575-Other Special Areas Programmes (e) Energy | 10,07,000 | . | 10,07,000 |
| | 2801-Power | 9,20,00,000 | | 9,20,00,000 |
| | 2810-Non-conventional Sources of Energy | 3,33,33,000 | | 3,33,33,000 |
| | (j) General Economic Services | | | -,,, |
| | 3451-Secretariat-Economic Services | 52,23,000 | | 52,23,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (e) Capital Account of Energy | | | |
| | 4801-Capital Outlay on Power Projects | 94,99,99,000 | | 94,99,99,000 |

| 1 | 2 | | 3 | |
|------------------------------|---|--|-----------------------------------|---------------|
| Demand | | Sums not exceeding | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | E–Public Debt | | | |
| 1 | 6003-Internal Debt of the State Government | | 10,05,00,000 | 10,05,00,000 |
| | 6004-Loans and Advances from the Central Government | | 37,88,000 | 37,88,000 |
| 43 | F-Loans and Advances | | | |
| | 6801-Loans for Power Projects | 458,83,33,000 | •• | 458,83,33,000 |
| | 6860-Loans for Consumer Industries | . 66,66,000 | •• | 66,66,000 |
| | Total | 568,27,35,000 | 17,43,87,000 | 585,71,22,000 |
| | REVENUE ACCOUNT | | ·. | • |
| | C-Economic Services | | | |
| | (f) Industry and Minerals | · | | ' |
| Γ | 2852-Industries | 24,23,000 | •• | 24,23,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 37,34,000 | <u></u> | 37,34,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (f) Capital Account of Industry and Minerals | | | |
| 44 | 4857-Capital Outlay on Chemical and Phermaceutical Industries | 1,00,00,000 | | 1,00,00,000 |
| | 4858-Capital Outlay on Engineering Industries | | | |
| | (g) Capital Account of Transport | | | |
| | 5075-Capital Outlay on Other Transport Services | 1,00,000 | | 1,00,000 |
| | F-Loans and Advances | | - | |
| | 6857-Loans for Chemical and Pharmaceutical Industries | 1,58,34,000 | • | 1,58,34,000 |
| | 6858-Loans for Engineering Industries | 5,12,35,000 | | 5,12,35,000 |
| L | 6860-Loans for Consumer Industries | 95,00,000 | ٠ | 95,00,000 |
| | Total | 9,28,26,000 | | 9,28,26,000 |
| | REVENUE ACCOUNT | | | |
| | A-General Servicès | | | |
| | (c) Interest Payment and Servicing of Debt | | | |
| 45 | 2049-Interest Payments | | 23,93,000 | 23,93,000 |

| 1 | 2 | . " | 3 | | |
|------------------------------|--|--|---|---------------|--|
| Demand | | Sums not exceeding | | | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| | | Rs. | Rs. | Rs. | |
| | B-Social Services | | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | | |
| | 2215-Water Supply and Sanitation | 92,71,43,000 | | 92,71,43,000 | |
| | (h) Others | | | | |
| | 2250-Other Social Services | 1,08,54,000 | | 1,08,54,000 | |
| | 2251 -Secretariat-Social Services | 27,07,000 | . · | 27,07,000 | |
| | C-Economic Services | | | | |
| | (c) Special Areas Programmes | | | | |
| 45 | 2551-Hill Areas | 43,33,000 | <u>.</u> , | 43,33,000 | |
| | Capital Expenditure Outside the Revenue Account | | , | | |
| | B-Capital Account of Social Services | | | | |
| | (c) Water Supply, Sanitation, Housing and Urnan Development | | | | |
| | 4215-Capital Outlay on Water Supply and Sanitation | 218,24,52,000 | | 218,24,52,000 | |
| | E-Public Debt | | | | |
| | 6003-Internal Debt of the State Government | | 6,00,000 | 6,00,000 | |
| | 6004-Loans and Advances from the Central Government | | 27,35,000 | 27,35,000 | |
| | Total | 312,74,89,000 | 57,28,000 | 313,32,17,000 | |
| | REVEN 'E ACCOUNT | | | | |
| | B-Social Services | | | | |
| | (g) Social Welfare and Nutrition | ŧ. | | | |
| Γ | 2235-Social Security and Welfare | 6,21,05,000 | 2,88,73,000 | 9,09,78,000 | |
| | (h) Others | | | | |
| | 2251-Secretariat-Social Services | 54,29,000 | | 54,29,000 | |
| ĺ | Capital Expenditure Outside the Revenue Account | | | | |
| | B-Capital Account of Social Services | | | | |
| 46 | (g) Social Welfare and Nutrition | | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 4,33,34,000 | | 4,33,34,000 | |
| | F-Loans and Advances | | | | |
| | 6235-Loans for Social Secutiry and Welfare | 1,67,000 | | 1,67,000 | |
| | Total | 11,10,35,000 | 2,88,73,000 | 13,99,08,000 | |

| 1 | 2 | | 3 | | |
|-------------------|--|--|---|---|--|
| Demand Number/ | | Sums not exceeding | | | |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. | |
| | | Rs. | Rs. | Rs. | |
| | REVENUEACCOUNT | | | | |
| | A-General Services | | | | |
| | (c) Interest Payment and Servicing of Debt | | | | |
| Γ | 2049-Interest Payments | | 17,17,47,000 | 17,17,47,000 | |
| | B-Social Services | • | 17,17,17,000 | 17,17,17,000 | |
| | (g) Social Welfare and Nutrition | | | | |
| | 2235-Social Security and Welfare | 12,87,29,000 | | 12,87,29,000 | |
| | 2245-Relief on account of Natural Calamities | 250,37,66,000 | | 250,37,66,000 | |
| | (h) Others | | | 22 0,5 7,00,000 | |
| 4 | 2250-Other Social Services | | | | |
| | 2251-Secretariat-Social Services | 50,04,000 | •• | 50,04,000 | |
| 47 | Capital Expenditure Outside the Revenue Account | | | 2 3,0 1,0 0 | |
| | B-Capital Account of Social Services | | | | |
| | (g) Social Welfare and Nutrition | | | | |
| | 4235-Capital Outlay on Social Security and Welfare | 66,67,000 | | 66,67,000 | |
| | C-Capital Account of Economic Services | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | (a) Capital Account of Agriculture and Allied Activities | | | | |
| | 4401-Capital Outlay on Crop Husbandry | | •• | | |
| | E–Public Debt | | | | |
| L | 6003-Internal Debt of the State Government | | 3,16,67,000 | 3,16,67,000 | |
| | Total | 264,41,66,000 | 20,34,14,000 | 284,75,80,000 | |
| | REVENUE ACCOUNT | | | | |
| | C-Economic Services | | | | |
| | (c) Special Areas Programmes | | | | |
| Γ | 2575-Other Special Areas Programmes | | | | |
| | (e) Energy | | | | |
| | 2810-Non-conventional Sources of Energy | | | | |
| 48 | (i) Science, Technology and Environment | | | | |
| | 3425-Other Scientific Research | 1,76,17,000 | <u></u> | 1,76,17,000 | |
| | (j) General Economic Services | , | 1 | , , ., | |
| | 3451-Secretariat-Economic Services | 58,93,000 | | 58,93,000 | |
| į | Total | 2,35,10,000 | | 2,35,10,000 | |

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|--------------|
| Demand | | Su | ms not exceeding | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| Γ | 2204-Sports and Youth Services | 17,16,11,000 | | 17,16,11,000 |
| 1 | (h) Others | | | |
| 49 | 2251-Secretariat-Social Services | 44,67,000 | | 44,67,000 |
| | C-Economic Services | | · | |
| | (a) Agriculture and Allied Services | | | |
| | 2403-Animal Husbandry | | | • |
| _ | Total | 17,60,78,000 | | 17,60,78,00 |
| | REVENUE ACCOUNT | | | |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 12,37,97,000 | | 12,37,97,00 |
| | Capital Expenditure Outside the Revenue Account | | | |
| 50 | C-Capital Account of Economic Services | | | |
| | (c) Capital Account of Special Areas Programme | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | 20,00,01,000 | . | 20,00,01,00 |
| <u>L</u> | Total | 32,37,98,000 | | 32,37,98,00 |
| | REVEN UE ACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | | | |
| | (ii) Collection of Taxes on Property and | | | |
| | Capital Transactions | | | |
| _ | | i | | |
| | 2029-Land Revenue | | | |
| ļ | B-Social Services | · | | |
| | (a) Education, Sports, Art and Culture | 28,71,28,000 | | 28,71,28,0 |
| 51 | 2203-Technical Education | 28,71,28,000 | " | 20,71,20,0 |
| | (f) Labour and Labour Welfare | 601 10 000 | | 6,91,18,0 |
| | 2230-Labour and Employment | 6,91,18,000 | - | 0,71,10,0 |
| | (h) Others | 20 50 000 | | 20 50 0 |
| | 2251-Secretariat-Social Services | 28,58,000 | | 28,58,0 |

| 1 | 2 | | 3 | |
|-------------------|--|------------------------------------|---|--------------------------|
| Demand Number/ | | S | ums not exceedin | g |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | Capital Expenditure Outside the Revenue Account | | | |
| | B–Capital Account of Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 4202-Capital Outlay on Education, Sports, Art and Culture | | | |
| 51 | (h) Others | : | | |
| | 4250-Capital Outlay on Other Social Services | 2,05,65,000 | | 2,05,65,000 |
| | Total | 37,96,69,000 | | 37,96,69,000 |
| | REVENUEACCOUNT | | | |
| | B-Social Services | | | |
| ۲ | (h) Others | | | |
| | 2250-Other Social Services | 28,44,000 | | 28,44,000 |
| | C–Economic Services | | | |
| | (c) Special Areas Programmes | 10.00.000 | | 10.00.000 |
| | 2551-Hill Areas | 10,00,000 | | 10,00,000 |
| | (j) General Economic Services 3451-Secretariat-Economic Services | 29,23,000 | | 20.22.000 |
| 52 | 3452-Tourism | 6,56,87,000 | · | 29,23,000 6,56,87,000 |
| | Capital Expenditure Outside the Revenue Account | 0,50,87,000 | •• | 0,50,87,000 |
| | C-Capital Account of Economic Services | | | |
| | (j) Capital Account of General Economic Services | | | |
| | 5452-Capital Outlay on Tourism | 4,54,17,000 | | 4,54,17,000 |
| | Total | 11,78,71,000 | | 11,78,71,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (b) Fiscal Services | : | | |
| | (iii) Collection of Taxes on Commodities and Services | | | |
| | 2041-Taxes on Vehicles | 3,75,32,000 | | 3,75,32,000 |
| | (c) Interest Payment and Servicing of Debt | | | |
| 53 | 2049-Interest Payments | | 3,58,13,000 | 3,58,13,000 |
| | (d) Administrative Services 2070-Other Administrative Services | 5 40 02 000 | | 5,49,03,000 |
| | 2070-Other Administrative Services | 5,49,03,000 | | 2,47,03,000 |

The West Bengal Appropriation (Vote on Account) Act, 2007. (Schedule.)

| 1 | 2 | | 3 | |
|------------------------------|--|--|---|--------------------|
| Demand | • | Su | ms not exceeding | |
| Number/ Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | B-Social Services | | | |
| | (g) Social Welfare and Nutrition | | | |
| Γ | 2235-Social Security and Welfare | 38,48,000 | . | 38,48,000 |
| | (h) Others | | | |
| | 2250-Other Social Services | 20,62,000 | | 20,62,000 |
| | 2251-Secretariat-Social Services | 54,51,000 | | 54,51,000 |
| | C-Economic Services | | | |
| | (g) Transport | | | |
| | 3051-Ports and Lighthouses | 52,10,000 | | 52,10,000 |
| | 3053-Civil Aviation | 23,77,000 | | 23,77,000 |
| | 3055-Road Transport | 142,15,23,000 | | 142,15,23,000 |
| | 3056-Inland Water Transport 3075-Other Transport Services | 7,39,000 67,000 | | 7,39,000 67,000 |
| | (j) General Economic Services | | | |
| | 3451-Secretariat-Economic Services | 3,49,000 | | 3,49,000 |
| 53 | 5053-Capital Outlay on Civil Aviation | 1,66,67,000 | | 1,66,67,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital A :count of Economic Services | | | |
| | (g) Capital Account of Transport | | | |
| | 5055-Capital Outlay on Road Transport | 2,83,00,000 | | 2,83,00,000 |
| | 5056-Capital Outlay on Inland Water Transport | 3,62,28,000 | | 3,62,28,000 |
| | 5075-Capital Outlay on Other Transport Services | 16,66,67,000 | | 16,66,67,000 |
| | E–Public Debt | | | |
| | 6004-Loans and Advances from the Central Government | | 3,79,50,000 | 3,79,50,000 |
| | F-Loans and Advances | | | |
| | 7055-Loans for Road Transport | 14,91,32,000 | | 14,91,32,000 |
| | 7056-Loans for Inland Water Transport | 1,83,33,000 | | 1,83,33,000 |
| | 7075-Loans for Other Transport Services | | | |
| _ | Total | 194,93,88,000 | 7,37,63,000 | 202,31,51,000 |

| 1 | 2 | 3 | | |
|--|---|------------------------------------|---|---------------|
| Demand Number/ Serial Number. | Services and purposes. | Sums not exceeding | | |
| | | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | A–General Services | | | |
| | (d) Administrative Services | | | |
| Γ | 2070-Other Administrative Services | | | |
| | B-Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 2215-Water Supply and Sanitation | 2,61,28,000 | | 2,61,28,000 |
| | 2216-Housing | 5,92,07,000 | | 5,92,07,000 |
| | 2217-Urban Development | 317,89,55,000 | | 317,89,55,000 |
| | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 24,34,000 | | 24,34,000 |
| | (j) General Economic Services | | | |
| 54 | 3451-Secretariat-Economic Services | 1,91,49,000 | •• | 1,91,49,000 |
| | 3475-Other General Economic Services | 91,27,000 | •• | 91,27,000 |
| | D-Grants-in-aid and Contributions | | | |
| | 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 29,13,54,000 | | 29,13,54,000 |
| | Capital Expenditure Outside the Revenue Account | · | | |
| | B-Capital Account of Social Services | | | |
| | (c) Water Supply, Sanitation, Housing and Urban Development | | | |
| | 4216-Capital Outlay on Housing | 1,59,67,000 | | 1,59,67,000 |
| | 4217-Capital Outlay on Urban Development | 1,07,00,000 | | 1,07,00,000 |
| | F-Loans and Advances | | | |
| | 6217-Loans for Urban Development | 3,91,66,000 | | 3,91,66,000 |
| | 6551-Loans for Hill Areas | 8,49,000 | | 8,49,000 |
| | Total | 365,30,36,000 | | 365,30,36,000 |
| I | 1044 | 202,20,20,000 | •• | 303,30,30,000 |

| 1 | 2 | 3 | | |
|------------------------------|--|------------------------------------|---|---------------|
| Demand | Services and purposes. | Sums not exceeding | | |
| Number/ Serial Number. | | Voted by the Legislative Assembly. | Charged on the Consoli- dated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUE ACCOUNT C–Economic Services (a) Agriculture and Allied Services | | | |
| ۲ | 2401-Crop Husbandry | 3,50,000 | | 3,50,000 |
| | 2408-Food, Storage and Warehousing | 9,000 | | 9,000 |
| | 2415-Agricultural Research and Education | 8,78,000 | | 8,78,000 |
| | (c) Special Areas Programmes | | | |
| | 2551-Hill Areas | 23,00,000 | | 23,00,000 |
| ŀ | (d) Irrigation and Flood Control | | | |
| 55 | 2702-Minor Irrigation | 102,15,18,000 | | 102,15,18,000 |
| | 2705-Command Area Development | 1,54,99,000 | | 1,54,99,000 |
| | (j) General Economic Services | | | |
| j | 3451-Secretariat-Economic Services | 52,50,000 | • | 52,50,000 |
| | Capital Expenditure Outside the Revenue Account | | | |
| | C-Capital Account of Economic Services | | | |
| | (d) Capital Account of Irrigation and Flood Control | | | |
| | 4702-Capital Outlay on Minor Irrigation | 36,70,11,000 | | 36,70,11,000 |
| | 4705-Capital Outlay on Command Area Development | 2,57,01,000 | | 2,57,01,000 |
| L_ | Total | 143,85,16,000 | | 143,85,16,000 |
| | DEVENUE ACCOUNT | | | |
| | REVENUE ACCOUNT | | | |
| | B–Social Services | | | |
| | (g) Social Welfare and Nutrition | 134,57,06,000 | | 134,57,06,000 |
| | 2235-Social Security and Welfare | 79,43,33,000 | | 79,43,33,000 |
| | 2236-Nutrition | 79,43,33,000 | • • | 79,43,33,000 |
| | (h) Others | 3,33,000 | | 3,33,000 |
| 56 | 2250-Other Social Services 2251-Secretariat-Social Services | 54,82,000 | | 54,82,000 |
| 30 | Capital Expenditure Outside the Revenue Account | 2 1,02,000 | | |
| | B-Capital Account of Social Services | | | |
| | (g) Social Welfare and Nutrition | | | 1 |
| | (g) Social Welfare and Nutrition 4235-Capital Outlay on Social Security and Welfare | 1,67,00,000 | | 1,67,00,000 |
| | | 016.05.54.000 | | 216,25,54,000 |
| | Total | 216,25,54,000 | | 210,23,34,000 |

| 1 | 2 | 3 | | |
|-------------------|---|--|-----------------------------------|-----------------|
| Demand Number/ | | Sums not exceeding | | |
| Serial Number. | Services and purposes. | Voted by the Legislative Assembly. | Charged on the Consolidated Fund. | Total. |
| | | Rs. | Rs. | Rs. |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| _ | (d) Administrative Services | 20 (7 000 | | 20 (7 000 |
| . | 2052-Secretariat-General Services C–Economic Services | 20,67,000 | | 20,67,000 |
| 57 | (i) Science, Technology and Environment | | | |
| | 3425-Other Scientific Research | 2,00,00,000 | | 2,00,00,000 |
| L | | | • | |
| | Total | 2,20,67,000 | • | 2,20,67,000 |
| | REVENUEACCOUNT | | | |
| • | A–General Services | | , | |
| _ | (d) Administrative Services | | | |
| Γ | 2052-Secretariat-General Services | 26,85,000 | | 26,85,000 |
| } | C-Economic Services | | | |
| | (c) Special Areas Programmes | | | |
| | 2575-Other Special Areas Programmes | 10,00,00,000 | •• | 10,00,00,000 |
| 58 | Capital Expenditure Outside the Revenue Account | | | |
| | C–Capital Account of Economic Services (c) Capital Account of Special Areas Programme | | | |
| | 4575-Capital Outlay on Other Special Areas Programme | 22 22 22 000 | | 22 22 22 000 |
| L | 4373-Capital Outlay on Other Special Areas Frogramme | 23,33,33,000 | •• | 23,33,33,000 |
| | Total | 33,60,18,000 | ** | 33,60,18,000 |
| | REVENUEACCOUNT | | | |
| | A-General Services | | | |
| | (d) Administrative Services | | | |
| 59 | 2052-Secretariat-General Services | 24,57,000 | | 24,57,000 |
| | B-Social Services | | | |
| | (a) Education, Sports, Art and Culture | | | |
| | 2204-Sports and Youth Services | 10,02,63,000 | | 10,02,63,000 |
| | Total | 10,27,20,000 | ** | 10,27,20,000 |
| | Grand Total | 10676,89,38,000 | 5813,29,77,000 | 16490,19,15,000 |

By order of the Governor,

S.K.CHAKRABARTI, Secy. to the Govt. of West Bengal, Law Department.