The



Gazette

Kolkata

सत्यमेव जयते Extraordinary Published by Authority

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THURSDAY, MARCH 31, 2011

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PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

NOTIFICATION

No. 375-L.—31st March, 2011.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act II of 2011

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2011.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, *Extraordinary*, of the 31st March, 2011.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2012.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2012;

It is hereby enacted in the Sixty-second Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2011.

(Sections 2, 3.)

Issue of Rs. 33102,78,51,000 out of the Consolidated Fund of West Bengal for the year 2011-2012.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees thirty-three thousand one hundred two crore seventy-eight lakh and fifty-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2012, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2012.

SCHEDULE.

[See sections 2 and 3.]

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Ī	2011—State Legislatures		17,37,06,000	10,74,000	17,47,80,000	
	(d) Administrative Services					
	2059—Public Works		49,53,000		49,53,000	
1	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		2,20,00,000		2,20,00,000	
	B—Capital Account of Social Services		:			
	(c) Water Supply, Sanitation, Housing and Urban Development					
L	4216—Capital Outlay on Housing					
	Total		20,06,59,000	10,74,000	20,17,33,000	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
Serial 2	2012—Governor			2,65,30,000	2,65,30,000	
3	2013—Council of Ministers	• •	2,21,12,000	• •	2,21,12,000	
	C—Economic Services (a) Agriculture and Allied Services					
Γ	2401—Crop Husbandry		2,75,33,000		2,75,33,000	
	2408—Food, Storage and Warehousing		1,52,53,000		1,52,53,000	
	2435—Other Agricultural Programmes	• •	4,88,88,000	• •	4,88,88,000	
	(j) General Economic Services		14.67.000		14 67 000	
	3451—Secretariat—Economic Services		14,67,000	• •	14,67,000	
4	Capital Expenditure Outside the Revenue Accou	IRL				
	(a) Capital Account of Agriculture and					
	Allied Activities					
	4401—Capital Outlay on Crop Husbandry 4435—Capital Outlay on Other Agricultural		5,50,00,000		5,50,00,000	
	Programmes.		2,84,93,000		2,84,93,000	
	F—Loans and Advances					
	6401—Loans for Crop Husbandry					
L	6408—Loans for Food, Storage and Warehousing	• •		• •	••	
	Total		17,66,34,000		17,66,34,000	

The West Bengal Appropriation (Vote on Account) Act, 2011. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments				• •	
	(e) Pensions and Miscellaneous General Services					
	2071—Pensions and Other Retirement Benefits			•••	• •	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		28,57,94,000		28,57,94,000	
	2236—Nutrition		2,36,000		2,36,000	
	C—Economic Services	1				
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		163,77,62,000		163,77,62,000	
	2402—Soil and Water Conservation		5,38,89,000		5,38,89,000	
	2415—Agricultural Research and Education		39,58,42,000	• •	39,58,42,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development			• •	•	
	(c) Special Areas Programmes					
5	2551—Hill Areas		68,33,000	• • •	68,33,000	
	2575—Other Special Areas Programmes	$\cdot \cdot $	33,33,000		33,33,000	
İ	(j) General Economic Services					
	3451—Secretariat—Economic Services	$\cdot \cdot $	1,68,27,000		1,68,27,000	
	Capital Expenditure Outside the Revenue Accoun	ıt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		37,33,33,000		37,33,33,000	
	4415—Capital Outlay on Agricultural Research and Education.		1,08,67,000		1,08,67,000	
	(c) Capital Account of Special Areas Programm	e				
	4575—Capital Outlay on Other Special Areas Programme.					
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
Į	6401—Loans for Crop Husbandry					
	Total		278,47,16,000		278,47,16,00	

1	2			3		
Demand	2		Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Г	2049—Interest Payments			3,33,000	3,33,000	
	C—Economic Services					
	(a) Agriculture and Allied Services			,		
	2401—Crop Husbandry		15,04,33,000		15,04,33,000	
	2403—Animal Husbandry		107,85,34,000	* 9	107,85,34,000	
	2404—Dairy Development		53,41,44,000	* •	53,41,44,000	
	2415—Agricultural Research and Education		3,13,37,000		3,13,37,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		13,04,39,000	• 0	13,04,39,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		5,00,000		5,00,000	
6	(j) General Economic Services					
	3451—Secretariat—Economic Services		87,47,000		87,47,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		15,00,00,000	۰ .	15,00,00,000	
	4403—Capital Outlay on Animal Husbandry		4,56,64,000	• •	4,56,64,000	
	4404—Capital Outlay on Dairy Development		76,65,000	0. 0	76,65,000	
	E—Public Debt					
	6003—Internal Debt of the State Government	• •		3,33,000	3,33,000	
	F—Loans and Advances					
L	6403—Loans for Animal Husbandry	• •			• •	
	Total		213,74,63,000	6,66,000	213,81,29,000	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		6,67,000	6,67,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	248,28,09,000		248,28,09,000	
	2251—Secretariat—Social Services	1,17,46,000	• •	1,17,46,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	15,03,00,000		15,03,00,000	
	E—Public Debt	12,000,000,000		22,02,00,000	
	6003—Internal Debt of the State Government		13,33,000	13,33,000	
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.				
L	Classes.	• •	• •	• •	
	Total	264,48,55,000	20,00,000	264,68,55,000	
	REVENUE ACCOUNT	,			
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ,	2049—Interest Payments		1,33,34,000	1,33,34,000	
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216— H ousing	3,16,000		3,16,000	
				I	

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
ļ	2250—Other Social Services		67,000		67,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		4,78,31,000		4,78,31,000	
	2404—Dairy Development		1,69,000		1,69,000	
	2425—Co-operation		66,53,11,000		66,53,11,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		3,07,09,000		3,07,09,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,14,35,000		1,14,35,000	
	Capital Expenditure Outside the Revenue Account					
8	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		16,67,000		16,67,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		2,33,000		2,33,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	:				
	4401—Capital Outlay on Crop Husbandry		5,00,00,000		5,00,00,000	
	4425—Capital Outlay on Co-operation		11,31,97,000		11,31,97,000	
	E—Public Debt					
	6003—Internal Debt of the State Government			3,16,67,000	3,16,67,000	
	6004—Loans and Advances from the Central Government.					
	F-Loans and Advances					
	6250—Loans for Other Social Services		33,000		33,000	
L	6425—Loans for Co-operation		1,70,67,000		1,70,67,000	
	Total		93,80,35,000	4,50,01,000	98,30,36,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
ſ	2049—Interest Payments			48,33,000	48,33,000	
ŀ	(d) Administrative Services					
	2058—Stationery and Printing		12,55,86,000		12,55,86,000	
	2059—Public Works					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(f) Industry and Minerals					
	2852—Industries		119,42,94,000	• •	119,42,94,000	
	2853—Non-Ferrous Mining and Metallurgical					
	Industries.		2,19,12,000		2,19,12,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,42,72,000		2,42,72,000	
9	3475—Other General Economic Services		29,53,000		29,53,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works			• •		
1	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations		98,50,000	• •	98,50,00	
	(c) Capital Account of Special Areas Programm	1e				
1	4551—Capital Outlay on Hill Areas		51,83,000		51,83,00	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industrie	s		• •		
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	٠.	6,92,67,000		6,92,67,00	
	4859—Capital Outlay on Telecommunication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries		5,66,66,000		5,66,66,00	
į	4885—Other Capital Outlay on Industries and Minerals.					

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	(g) Capital Account of Transport				
1	5054—Capital Outlay on Roads and Bridges	٠.			
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trac	ling			
	Institutions.	• •		• •	
	E—Public Debt				
	6003—Internal Debt of the State Government	• •		65,67,000	65,67,000
	6004—Loans and Advances from the Central Government.				
9	F—Loans and Advances				
	6407-Loans for Plantations		1,11,40,000		1,11,40,000
	6551—Loans for Hill Areas		1,28,90,000		1,28,90,000
	6857—Loans for Chemical and Pharmaceutical Industries.		38,33,000		38,33,000
	6859—Loans for Telecommunication and Electron Industries.	nics 			
	6860—Loans for Consumer Industries		4,00,92,000		4,00,92,000
	6885—Loans for Other Industries and Minerals	• •	10,25,00,000		10,25,00,000
	7465—Loans for General Financial and Trading Institutions.		2,33,34,000		2,33,34,000
	Total		170,37,72,000	1,14,00,000	171,51,72,000
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
ŗ	2052—Secretariat—General Services		46,85,000		46,85,000
	C—Economic Services				
10	(j) General Economic Services				
	3456—Civil Supplies		11,62,70,000		11,62,70,000
	3475—Other General Economic Services		3,86,86,000		3,86,86,000
	Total		15,96,41,000		15,96,41,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		20,00,000	20,00,000	
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	72,67,000		72,67,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	3,34,000		3,34,000	
	(f) Industry and Minerals				
	2851—Village and Small Industries	127,23,02,000	• •	127,23,02,000	
:	(j) General Economic Services				
	3451—Secretariat—Economic Services	1,50,51,000		1,50,51,000	
11	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries E—Public Debt	19,36,18,000		19,36,18,000	
.	6003—Internal Debt of the State Government		26,67,000	26,67,000	
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
	6851—Loans for Village and Small Industries	4,83,99,000		4,83,99,000	
.	6860—Loans for Consumer Industries	6,81,67,000	• •	6,81,67,000	
_	Total	160,51,38,000	46,67,000	160,98,05,000	
	REVENUE ACCOUNT		:		
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
İ	2049—Interest Payments				
	(e) Pensions and Miscellaneous General Services				
	2075—Miscellaneous General Services				
	B—Social Services				
	(f) Labour and Labour Welfare				
12	2230—Labour and Employment				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	.			
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	. 5,65,14,000		5,65,14,00	
	2402—Soil and Water Conservation				

1	2			3	
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		,	Rs.	Rs.	Rs.
	(b) Rural Development				
	2505—Rural Employment		15,04,55,000		15,04,55,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes		79,00,00,000		79,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		3,89,19,000		3,89,19,000
	3452—Tourism			. ••	
	3454—Census, Surveys and Statistics		8,79,03,000	• •	8,79,03,000
ľ	Capital Expenditure Outside the Revenue Accou	ınt			
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		18,34,000	• •	18,34,000
12	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programm	ne			
	4575—Capital Outlay on Other Special Areas Programme.		16,50,00,000		16,50,00,000
	E—Public Debt				, , , , , , , , ,
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
L	6250—Loans for Other Social Services				
	Total		129,06,25,000		129,06,25,000
	REVENUE ACCOUNT				
	B —Social Services				
	(a) Education, Sports, Art and Culture				
· [2202—General Education		-593,54,99,000		593,54,99,000
	2203—Technical Education		53,52,12,000		53,52,12,000
	2204—Sports and Youth Services		1,56,52,000	• •	1,56,52,000
13	2205—Art and Culture		3,77,53,000		3,77,53,000
	(h) Others				
	2251—Secretariat—Social Services		3,07,01,000		3,07,01,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
1	2551—Hill Areas				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	33,08,000		33,08,000	
	Capital Expenditure Outside the Revenue Account				
13	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	9,51,66,000		9,51,66,000	
	F—Loans and Advances			i	
L	6202—Loans for Education, Sports, Art and Culture.	1,67,000	• •	1,67,000	
	Total	665,34,58,000		665,34,58,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Ţ	2202—General Education	68,27,15,000		68,27,15,000	
1	2205—Art and Culture	1,35,45,000		1,35,45,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	4,77,71,000		4,77,71,000	
:	(h) Others				
	2251—Secretariat—Social Services	50,36,000		50,36,000	
	C—Economic Services			·	
	(b) Rural Development				
14	2515—Other Rural Development Programmes	2,87,53,000		2,87,53,000	
	(c) Special Areas Programmes				
	2551—Hill Areas	• ,	• •	• • •	
	(j) General Economic Services	22.000		92.000	
	3454—Census, Surveys and Statistics	83,000	• •	83,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture	:			
Ĺ	4202—Capital Outlay on Education, Sports, Art and Culture.	5,08,26,000		5,08,26,000	
	Total	82,87,29,000		82,87,29,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	B—Social Services					
	(a) Education, Sports, Art and Culture					
Ī	2202—General Education		4198,83,34,000		4198,83,34,000	
	2204—Sports and Youth Services		2,16,78,000		2,16,78,000	
	(h) Others					
	2251—Secretariat—Social Services		1,29,28,000		1,29,28,000	
	C—Economic Services					
	(c) Special Areas Programmes		:			
15	2551—Hill Areas		6,67,000		6,67,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		19,00,00,000		19,00,00,000	
	Total		4221,36,07,000		4221,36,07,000	
	REVENUE ACCOUNT					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
Ī	2215—Water Supply and Sanitation		1,55,90,000		1,55,90,000	
	(h) Others					
	2251—Secretariat—Social Services		48,16,000		48,16,000	
16	C—Economic Services					
	(i) Science, Technology and Environment					
	3425—Other Scientific Research		8,30,000		8,30,000	
	3435—Ecology and Environment		7,99,97,000		7,99,97,000	
	Total		10,12,33,000		10,12,33,000	

The West Bengal Appropriation (Vote on Account) Act, 2011. (Schedule.)

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services					
Γ	2039—State Excise		32,77,19,000		32,77,19,000	
	(d) Administrative Services 2052—Secretariat—General Services		29,00,000		29,00,000	
17	2059—Public Works Capital Expenditure Outside the Revenue Account A—Capital Account of General Services	nt	••	• •	·	
Ĺ	4059—Capital Outlay on Public Works		3,33,33,000		3,33,33,000	
:	Total		36,39,52,000	• •	36,39,52,000	
	REVENUE ACCOUNT A—General Services (a) Organs of State 2014—Administration of Justice (b) Fiscal Services (i) Collection of Taxes on Income and Expenditure		2,22,82,000		2,22,82,000	
	2020—Collection of Taxes on Income and Expenditure. (ii) Collection of Taxes on Property and		7,35,77,000		7,35,77,00	
	Capital Transactions 2029—Land Revenue 2030—Stamps and Registration		10,76,000 28,38,18,000		10,76,00 28,38,18,00	
	2035—Collection of Other Taxes on Property and Capital Transactions. (iii) Collection of Taxes on Commodities		29,94,000		29,94,00	
18	and Services 2040—Taxes on Sales, Trades etc.		64,06,21,000		64,06,21,00	
	2045—Other Taxes and Duties on Commodities and Services.		1,95,04,000		1,95,04,00	
	(iv) Other Fiscal Services 2047—Other Fiscal Services (c) Interest Payment and Servicing of Debt		11,82,88,000		11,82,88,00	
	2048—Appropriation for Reduction or Avoidance of Debt. 2049—Interest Payments (d) Administrative Services			800,00,00,000 4987,85,32,000	800,00,00,00 4987,85,32,00	
	2051—Public Service Commission 2052—Secretariat—General Services 2054—Treasury and Accounts Administration 2058—Stationery and Printing 2059—Public Works 2070—Other Administrative Services		21,12,40,000 47,26,45,000 61,25,000 41,000 82,55,000	5,34,20,000	5,34,20,00 21,12,40,00 47,26,45,00 61,25,00 41,00 82,55,00	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
·			Rs.	Rs.	Rs.	
1	(e) Pensions and Miscellaneous General Service	S				
	2071—Pensions and Other Retirement Benefits		2293,04,54,000		2293,04,54,000	
	2075—Miscellaneous General Services		8,48,83,000		8,48,83,000	
	B—Social Services		3,13,32,333		3,10,00,000	
	(g) Social Welfare and Nutrition					
ļ	2235—Social Security and Welfare		20,92,18,000		20,92,18,000	
	(h) Others]		20,22,10,000	
	2250—Other Social Services		8,69,82,000		8,69,82,000	
	C—Economic Services	• •	0,00,02,000	• •	0,00,02,000	
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		83,33,000		83,33,000	
	3475—Other General Economic Services	• •	6,87,000	• •	6,87,000	
	D—Grants-in-aid and Contributions	• •	0,67,000	• • •	0,87,000	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.					
18	Capital Expenditure Outside the Revenue Account	··· ·t	• •			
10	A—Capital Account of General Services	ıı				
	_		2 92 22 000		2 02 22 000	
	4059—Capital Outlay on Public Works	• •	3,83,33,000		3,83,33,000	
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urba Development	n				
	4216—Capital Outlay on Housing		13,66,000		13,66,000	
	C—Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
	4885—Other Capital Outlay on Industries and Minerals.		16,66,66,000		16,66,66,000	
	(j) Capital Account of General Economic Services					
	5465—Investments in General Financial and Trading Institutions.	3	8,33,33,000		8,33,33,000	
1	E-Public Debt					
	6003—Internal Debt of the State Government			5231,36,03,000	5231,36,03,000	
	6004—Loans and Advances from the Central Government.			99,10,00,000	99,10,00,000	
:	F-Loans and Advances					
	6885—Loans for Other Industries and Minerals					
	7610—Loans to Government Servants etc.		2,50,01,000		2,50,01,000	
LI	7615—Miscellaneous Loans		_,50,01,000		2,50,01,000	
	1022 MAISOCHAITOUG LOUIS	• •		• •		
	Total		2549,57,22,000	11123,65,55,000	13673,22,77,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments			6,67,000	6,67,000	
	(d) Administrative Services			3,31,300	2,01,000	
	2052—Secretariat—General Services		52,33,000	• •	52,33,000	
	2059—Public Works		16,67,000		16,67,000	
	2070—Other Administrative Services		61,92,81,000	· •	61,92,81,000	
19	Capital Expenditure Outside the					
	Revenue Account					
	A—Capital Account of General Services					
1	4059—Capital Outlay on Public Works					
	4070—Capital Outlay on Other Administrative					
	Services.		20,66,66,000		20,66,66,000	
	E—Public Debt					
Ļ	6003—Internal Debt of the State Government			12,00,000	12,00,000	
	Total		83,28,47,000	18,67,000	83,47,14,000	
			02,20,11,000	10,01,000	00,17,11,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(c) Interest Payment and Servicing of Debt					
1	2049—Interest Payments			1,73,33,000	1,73,33,000	
	B—Social Services					
	(g) Social Welfare and Nutrition		•			
	2235—Social Security and Welfare		2,99,99,000		2,99,99,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		6,66,67,000		6,66,67,000	
	2405—Fisheries		38,84,93,000		38,84,93,000	
1 1	2415—Agricultural Research and Education		36,08,000		36,08,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,65,96,000		4,65,96,000	
20	(c) Special Areas Programmes					
	2551—Hill Areas		5,00,000		5,00,000	
	(j) General Economic Services			-		
	3451—Secretariat—Economic Services		78,22,000		78,22,000	
	Capital Expenditure Outside the					
	Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and					
	Allied Activities		6.06.00.000		(0 (00 000	
	4401—Capital Outlay on Crop Husbandry	• •	6,26,00,000	• •	6,26,00,000	
	4405—Capital Outlay on Fisheries E—Public Debt	• •	12,55,00,000	• •	12,55,00,000	
	6003—Internal Debt of the State Government			2 16 67 000	2 46 67 000	
1	F—Loans and Advances	• •	• •	3,46,67,000	3,46,67,000	
	6405—Loans for Fisheries		2,99,99,000		2,99,99,000	
-		• •		• •	۷,77,77,000	
	Total		76,17,84,000	5,20,00,000	81,37,84,000	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
ſ	A—General Services (d) Administrative Services 2052—Secretariat—General Services B—Social Services		4,26,29,000		4,26,29,000	
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		672,20,74,000		672,20,74,000	
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing		55,60,83,000		55,60,83,000	
21	(j) General Economic Services 3456—Civil Supplies		3,94,74,000	••	3,94,74,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4408—Capital Outlay on Food, Storage and Warehousing.		6,76,66,000		6,76,66,000	
	Total		742,79,26,000		742,79,26,000	
[REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services	••		6,67,000	6,67,000	
	(a) Agriculture and Allied Services 2401—Crop Husbandry 2408—Food, Storage and Warehousing		10,60,20,000 7,99,000		10,60,20,000 7,99,000	
	(c) Special Areas Programmes 2551—Hill Areas (f) Industry and Minerals		14,08,43,000	· ·	14,08,43,000	
	2851—Village and Small Industries 2852—Industries	• •	55,66,000		55,66,000	
22	(j) General Economic Services 3451—Secretariat—Economic Services Capital Expenditure Outside the		52,67,000	• •	52,67,000	
	Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals		10,00,00,000	• •	10,00,00,000	
	4860—Capital Outlay on Consumer Industries E—Public Debt	• •	3,50,33,000	• •	3,50,33,000	
	6003—Internal Debt of the State Government F—Loans and Advances	٠.		10,00,000	10,00,000	
	6401—Loans for Crop Husbandry 6860—Loans for Consumer Industries	••	8,33,000		8,33,000	
· · · · · · · · · · · · · · · · · · ·	Total		39,43,61,000	16,67,000	39,60,28,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments C—Economic Services	• •			• •	
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		5,42,33,000		5,42,33,000	
	2402—Soil and Water Conservation		3,11,92,000		3,11,92,000	
	2406—Forestry and Wild Life		120,11,13,000		120,11,13,000	
	2415—Agricultural Research and Education		27,18,000		27,18,000	
	(c) Special Areas Programmes				t de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	
	2551—Hill Areas		30,12,000	• •	30,12,000	
· 23	(j) General Economic Services					
	3451—Secretariat—Economic Services		76,46,000		76,46,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
į	4401—Capital Outlay on Crop Husbandry					
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		10,00,00,000	• •	10,00,00,000	
	6004—Loans and Advances from the Central Government.					
	Total		139,99,14,000	• •	139,99,14,000	
	REVENUE ACCOUNT B—Social Services (b) Health and Family Welfare					
Γ	2210—Medical and Public Health		1029,13,67,000		1029,13,67,000	
	2211—Family Welfare		152,27,86,000		152,27,86,000	
24	(g) Social Welfare and Nutrition		,,			
	2236—Nutrition		7,11,000		7,11,000	
•	2230—Ivutition	• •	7,11,000	• •	/,11,0	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
1	2250—Other Social Services		6,10,000		6,10,000	
	2251—Secretariat—Social Services		2,17,23,000		2,17,23,000	
	C—Economic Services					
	(b) Rural Development					
	2515—Other Rural Development Programmes		72,71,000		72,71,000	
	(c) Special Areas Programmes					
24	2551—Hill Areas		1,08,14,000		1,08,14,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					
	B—Capital Account of Social Services					
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Heal	th	123,21,02,000	• •	123,21,02,000	
	4211—Capital Outlay on Family Welfare					
	F—Loans and Advances					
	6211—Loans for Family Welfare	• •		• •		
	Total		1308,73,84,000		1308,73,84,000	
	REVENUE ACCOUNT				E	
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Γ	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		2,24,56,000	• •	2,24,56,000	
	2059—Public Works		193,57,22,000	2,74,21,000	196,31,43,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture		0.50.000		0.50.000	
	2205—Art and Culture	• •	9,50,000	• •	9,50,000	
25	(b) Health and Family Welfare					
	2210—Medical and Public Health (c) Water Supply, Sanitation, Housing			• •		
	and Urban Development		1			
	2216—Housing		6,65,71,000		6,65,71,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare					
					•	
	(h) Others					

1	2			3			
Demand			Sums not exceeding				
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
1	C—Economic Services						
	(c) Special Areas Programmes						
	2551—Hill Areas		55,00,000		55,00,000		
	(f) Industry and Minerals						
	2853—Non-Ferrous Mining and Metallurgical Industries.			• •			
	(g) Transport						
	3054—Roads and Bridges		221,20,47,000		221,20,47,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		1,56,91,000		1,56,91,000		
	Capital Expenditure Outside the Revenue Account						
	A—Capital Account of General Services						
	4055—Capital Outlay on Police						
	4059—Capital Outlay on Public Works		6,40,00,000		6,40,00,00		
25	4070—Capital Outlay on Other Administrative Services.						
	B—Capital Account of Social Services	:					
	(a) Education, Sports, Art and Culture						
	4202—Capital Outlay on Education, Sports, Art and Culture.						
	(b) Health and Family Welfare						
	4210—Capital Outlay on Medical and Public						
	Health. 4211—Capital Outlay on Family Welfare	• •		• •			
	(c) Water Supply, Sanitation, Housing and Urban Development						
	4216—Capital Outlay on Housing						
	(d) Information and Broadcasting						
	4220—Capital Outlay on Information and Publicity						
	(h) Others						
1	4250—Capital Outlay on Other Social Services						

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities	1				
	4403—Capital Outlay on Animal Husbandry				••	
	4404—Capital Outlay on Dairy Development					
	4408—Capital Outlay on Food, Storage and Warehousing.		• •	••		
25	4425—Capital Outlay on Co-operation					
	(f) Capital Account of Industry and Mineral	s				
:	4851—Capital Outlay on Village and Small Industries.			• •		
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		448,37,66,000		448,37,66,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			• •		
	Total		881,81,21,000	2,74,21,000	884,55,42,000	
	REVENUE ACCOUNT					
	C—Economic Services			•		
	(c) Special Areas Programmes					
ſ	2551—Hill Areas		119,34,52,000		119,34,52,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		19,97,000		19,97,000	
	Total		119,54,49,000		119,54,49,000	

The West Bengal Appropriation (Vote on Account) Act, 2011. (Schedule.)

1	2		3			
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	A—General Services					
	(a) Organs of State					
Γ	2014—Administration of Justice					
	2015—Elections		207,64,15,000		207,64,15,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments					
	(d) Administrative Services					
	2052—Secretariat—General Services		8,72,82,000		8,72,82,000	
	2055—Police		1065,23,22,000		1065,23,22,000	
	2059—Public Works		1,05,00,000	39,63,000	1,44,63,000	
	2070—Other Administrative Services		1,81,50,000		1,81,50,000	
	(e) Pensions and Miscellaneous General Services					
27	2075—Miscellaneous General Services		57,89,000		57,89,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development		·			
	2216—Housing					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		6,30,000	• •	6,30,000	
	(h) Others					
	2250—Other Social Services		23,12,000		23,12,000	
	C—Economic Services					
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		4,19,48,000		4,19,48,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		5,19,000		5,19,000	
	3454—Census, Surveys and Statistics		51,42,65,000		51,42,65,000	

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Accor	unt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		7,06,67,000		7,06,67,000	
	4059—Capital Outlay on Public Works		17,94,60,000		17,94,60,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
27	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		7,83,33,000		7,83,33,000	
	C—Capital Account of Economic Services				·	
	(c) Capital Account of Special Areas Programn	ne				
	4575—Capital Outlay on Other Special Areas Programme.		21,50,50,000		21,50,50,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			• -		
	Total		1395,36,42,000	39,63,000	1395,76,05,000	
•	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
Ţ	2049—Interest Payments			85,00,000	85,00,000	
	B-Social Services				,,	
	(c) Water Supply, Sanitation, Housing and Urban Development					
.	2216—Housing		26,94,91,000		26,94,91,000	
28	2217—Urban Development		83,33,000		83,33,000	
	(h) Others					
	2251—Secretariat—Social Services		1,32,37,000		1,32,37,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries		5,03,39,000		5,03,39,000	

1	2	·	3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
_		Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Health	66,67,000		66,67,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	197,19,22,000		197,19,22,000	
28	E—Public Debt				
20	6003—Internal Debt of the State Government		1,45,00,000	1,45,00,000	
	6004—Loans and Advances from the Central	·			
	Government		• •		
	F-Loans and Advances				
Ĺ	6216—Loans for Housing			• •	
	Total	231,99,89,000	2,30,00,000	234,29,89,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries	12,50,000		12,50,000	
	(j) General Economic Services				
	3451—Secretariat—Economic Services	59,68,000		59,68,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals	15,00,000		15,00,000	
	4858—Capital Outlay on Engineering Industries	15,00,000		15,00,000	
20	4860—Capital Outlay on Consumer Industries 4875—Capital Outlay on Other Industries	16,67,000		16,67,000	
29	4875—Capital Outlay on Other Industries	10,07,000			
	Minerals.	16,67,000		16,67,000	
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F-Loans and Advances				
	6857—Loans for Chemical and Pharmaceutical				
	Industries.				
i	6858—Loans for Engineering Industries	*	• • •	83,33,000	
Į	6860—Loans for Consumer Industries			1,00,01,000	
	Total	3,18,86,000		3,18,86,00	

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	21,01,000		21,01,000	
	B—Social Services	, ,		21,01,000	
	(a) Education, Sports, Art and Culture		:		
	2202—General Education	37,000		37,000	
	2205—Art and Culture	21,51,10,000		21,51,10,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	26,10,45,000		26,10,45,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	4,40,000		4,40,000	
	(h) Others				
	2250—Other Social Services	27,76,000		27,76,000	
	2251—Secretariat—Social Services	1,75,97,000		1,75,97,000	
	C-Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas	41,000		41,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	5,00,000		5,00,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	4,00,000		4,00,000	
	(d) Information and Broadcasting			, ,	
	4220—Capital Outlay on Information and Publicity	66,66,000		66,66,000	
	F—Loans and Advances				
	6220—Loans for Information and Publicity	65,00,000		65,00,000	
L	6875—Loans for Other Industries	1,00,88,000		1,00,88,000	
	Total	52,33,01,000	• •	52,33,01,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
٠	REVENUE ACCOUNT B—Social Services				
	(h) Others	20.12.62.000		30,12,63,000	
	2251—Secretariat—Social Services	30,12,63,000	• •	30,12,03,000	
	(f) Industry and Minerals				
	2852—Industries				
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services.	1,00,00,000		1,00,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries.	1,50,00,000		1,50,00,000	
	F—Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries.	1,20,00,000		1,20,00,000	
	Total	33,82,63,000		33,82,63,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		23,32,25,000	23,32,25,000	
	B—Social Services				
	(h) Others				
32	2250—Other Social Services	98,96,000		98,96,000	
	C—Economic Services				
	(c) Special Areas Programmes			2.20.000	
	2551—Hill Areas	8,33,000	. ,	8,33,000	

1	2			3	
Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	-		Rs.	Rs.	Rs.
	(d) Irrigation and Flood Control				
	2700—Major Irrigation		79,78,70,000		79,78,70,000
	2701—Medium Irrigation		33,79,03,000		33,79,03,000
	2711—Flood Control		77,23,73,000		77,23,73,000
	(j) General Economic Services				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	3451—Secretariat—Economic Services		1,31,41,000		1,31,41,000
	Capital Expenditure Outside the Revenue Acco	unt			-,,,
	C—Capital Account of Economic Services				
32	(d) Capital Account of Irrigation and Flood Control				
	4700—Capital Outlay on Major Irrigation		131,70,24,000		131,70,24,000
	4701—Capital Outlay on Major and Medium Irrigation.		7,71,60,000		7,71,60,000
	4711—Capital Outlay on Flood Control Projects		772,28,03,000		772,28,03,000
	E—Public Debt		, , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	6004—Loans and Advances from the Central Government.				
	Total	. :	1104,90,03,000	23,32,25,000	1128,22,28,000
	REVENUE ACCOUNT	•			-
	A—General Services				
	(d) Administrative Services				
г	2052—Secretariat—General Services		54,19,000		54,19,000
	2056—Jails		53,15,09,000	• •	53,15,09,000
	2058—Stationery and Printing		1,26,27,000		1,26,27,000
	2059—Public Works		50,000		50,000
	Capital Expenditure Outside the Revenue Accor	unt			11,000
33	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		2,18,17,000		2,18,17,000
	B—Capital Account of Social Services		, , , , , , , , , , , , , , , , , , , ,		-,10,17,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing		20,00,000		20,00,000
	Total		57,34,22,000		57,34,22,000

1	2			3	
Demand			Su	ms not exceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
ſ	2014—Administration of Justice		113,69,33,000	33,62,15,000	147,31,48,000
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
	2029—Land Revenue		49,17,000		49,17,000
	(d) Administrative Services				
	2052—Secretariat—General Services		1,65,55,000	• •	1,65,55,000
	2059—Public Works		4,66,03,000		4,66,03,000
	2070—Other Administrative Services		2,50,22,000		2,50,22,000
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
34	2216—Housing		41,67,000	•·· •	41,67,000
	(g) Social Welfare and Nutrition			-	
	2235—Social Security and Welfare		1,15,43,000		1,15,43,000
	C—Economic Services				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics		63,44,000	9,000	63,53,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		11,41,67,000		11,41,67,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	• •	41,67,000		41,67,000
	Total		137,04,18,000	33,62,24,000	170,66,42,000

1	2			3	
Demand Number/			S	ums not exceed	ing
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
i			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
ſ	2014—Administration of Justice	٠.	64,68,000		64,68,000
	B—Social Services			•	
	(b) Health and Family Welfare				
	2210—Medical and Public Health	٠.	47,37,61,000		47,37,61,000
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215—Water Supply and Sanitation				
	2216—Housing	٠.,			
	(f) Labour and Labour Welfare				
35	2230—Labour and Employment		52,86,00,000		52,86,00,000
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		48,46,09,000		48,46,09,000
	(h) Others				
	2251—Secretariat—Social Services		2,04,85,000		2,04,85,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(h) Others	i		i	
	4250—Capital Outlay on Other Social Services		16,67,000		16,67,000
	Total		151,55,90,000		151,55,90,000

1	2			3	
Demand			Sı	ıms not exceeding	5
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
Г	2029—Land Revenue		251,58,26,000		251,58,26,000
	(c) Interest Payment and Servicing of Debt				
,	2049—Interest Payments			40,00,000	40,00,000
	(d) Administrative Services	•			
	2052—Secretariat—General Services		3,96,24,000		3,96,24,000
	2052—Secretariae—General Services 2053—District Administration	• •	54,41,41,000		54,41,41,000
	2059—Public Works	• •	3,13,70,000		3,13,70,000
	2070—Other Administrative Services	• •	2,19,89,000		2,19,89,000
			2,17,07,000		
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		5,00,000		5,00,000
	(h) Others				-
36	2250—Other Social Services		18,33,000	۰ •	18,33,000
	C—Economic Services				
	(a) Agriculture and Allied Services				•
	2401—Crop Husbandry		10,00,000		10,00,000
	2402—Soil and Water Conservation		7,90,000		7,90,000
	(b) Rural Development				
	2506—Land Reforms		11,40,79,000		11,40,79,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		14,42,000		14,42,000
	Capital Expenditure Outside the Revenue Accou	nt			
	A—Capital Account of General Services		6,99,99,000		6,99,99,000
	4059—Capital Outlay on Public Works C—Capital Account of Economic Services	• •	0,99,99,000	• • 1	0,22,22,000
	(j) Capital Account of General Economic				
	Services				
	5475—Capital Outlay on Other General Economic Services.		5,38,86,000		5,38,86,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
L	-				

1	2		3	
Demand Number/		S	ums not exceedir	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
37	2052—Secretariat—General Services	2,11,50,000		2,11,50,000
	2052—Secretariat—General Services	25,18,000	• •	25,18,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education	152,37,07,000	• •	152,37,07,000
	2204—Sports and Youth Services	56,67,000	• •	56,67,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	114,52,05,000		114,52,05,000
	(h) Others			
	2250—Other Social Services	3,15,64,000		3,15,64,000
38	2251—Secretariat—Social Services	73,49,000		73,49,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes	15,33,33,000	• •	15,33,33,000
	Capital Expenditure Outside the Revenue Account			
	B —Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Arts and Culture	8,33,34,000		8,33,34,000
	(g) Social Welfare and Nutrition	. , .	:	.,,,
	4235—Capital Outlay on Social Security and Welfare	23,66,67,000		23,66,67,000
	(h) Others 4250—Capital Outlay on Other Social Services	66,66,000		66,66,000
_			• •	
	Total	319,60,10,000		319,60,10,000

Services and purposes.		Voted by the Legislative	Charged on	
Services and purposes.		Legislative		
		Assembly.	the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
REVENUE ACCOUNT				
A—General Services				
(c) Interest Payment and Servicing of Debt				
9—Interest Payments				
(d) Administrative Services				
52—Secretariat—General Services		1,54,43,000		1,54,43,000
B —Social Services				
(b) Health and Family Welfare				
11—Family Welfare		15,11,33,000		15,11,33,000
(c) Water Supply, Sanitation, Housing and Urban Development				
15—Water Supply and Sanitation		3,30,83,000		3,30,83,000
17—Urban Development		958,26,33,000		958,26,33,000
D-Grants-in-aid and Contributions				
604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		99,79,90,000		99,79,90,000
Capital Expenditure Outside the Revenue Account				
A—Capital Account of General Services				
059—Capital Outlay on Public Works				
15 17	—Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development —Water Supply and Sanitation —Urban Development D—Grants-in-aid and Contributions —Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Capital Expenditure Outside the Revenue Account A—Capital Account of General Services	—Family Welfare (c) Water Supply, Sanitation, Housing and Urban Development —Water Supply and Sanitation —Urban Development D—Grants-in-aid and Contributions —Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. Capital Expenditure Outside the Revenue Account A—Capital Account of General Services	—Family Welfare 15,11,33,000 (c) Water Supply, Sanitation, Housing and Urban Development 3,30,83,000 —Water Supply and Sanitation 958,26,33,000 —Urban Development 958,26,33,000 —D—Grants-in-aid and Contributions —Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 99,79,90,000 —Capital Expenditure Outside the Revenue Account —A—Capital Account of General Services	—Family Welfare 15,11,33,000 (c) Water Supply, Sanitation, Housing and Urban Development 3,30,83,000 —Water Supply and Sanitation 958,26,33,000 D—Grants-in-aid and Contributions —Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 99,79,90,000 Capital Expenditure Outside the Revenue Account

REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2217—Urban Development (g) Social Welfare and Nutrition Total 1177,41,83,000 33,40,000 33,40,000 19,61,000 19,61,000				<u></u>		
Number Services and purposes. Voted by the Legislative Assembly. Legislative Assembly. Res. Rs. Rs.	1	2			3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund. Rs.			S	ums not exceedir	ıg	
B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4217—Capital Outlay on Urban Development 71,32,34,000	Serial	Services and purposes.		Legislative	the Consoli-	Total.
(c) Water Supply, Sanitation, Housing and Urban Development 4217—Capital Outlay on Urban Development E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. F—Loans and Advances 6217—Loans for Urban Development Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2217—Urban Development 2217—Urban Development 2215—Social Security and Welfare C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas				Rs.	Rs.	Rs.
(c) Water Supply, Sanitation, Housing and Urban Development 4217—Capital Outlay on Urban Development E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. F—Loans and Advances 6217—Loans for Urban Development Total REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2217—Urban Development 2217—Urban Development 2215—Social Security and Welfare C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas		B—Capital Account of Social Services				
E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. F—Loans and Advances 6217—Loans for Urban Development 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 1177,41,83,0		(c) Water Supply, Sanitation, Housing and				
E—Public Debt 6003—Internal Debt of the State Government 6004—Loans and Advances from the Central Government. F—Loans and Advances 6217—Loans for Urban Development 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 28,06,67,000 1177,41,83,0	1	<u>-</u>		71.32.34.000		71.32.34.000
6004—Loans and Advances from the Central Government.		<u> </u>		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • •	71,52,51,000
6004—Loans and Advances from the Central Government.		6003—Internal Debt of the State Government				
Government. F—Loans and Advances 6217—Loans for Urban Development 28,06,67,000 28,06,67,000 1177,41,83,000	39	1	• •		• •	• •
Color						
Total 1177,41,83,000 1177,41,83,000 REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payment s B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2217—Urban Development 19,61,000 19,61,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 284,92,90,000 284,92,90,000 C—Economic Services (b) Rural Development 109,50,01,000 109,50,01,000 2505—Rural Employment 150,38,60,000 150,38,60,000 2515—Other Rural Development Programmes 802,27,29,000 802,27,29,000 (c) Special Areas Programmes		F—Loans and Advances	٠			
REVENUE ACCOUNT	Ĺ	6217—Loans for Urban Development		28,06,67,000	• •	28,06,67,000
A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments		Total		1177,41,83,000		1177,41,83,000
A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments		REVENUE ACCOUNT			, , , , , , , , , , , , , , , , , , , ,	
(c) Interest Payment and Servicing of Debt 2049—Interest Payments B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2217—Urban Development 2235—Social Security and Welfare C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 2505—Rural Employment 2515—Other Rural Development Programmes (c) Special Areas Programmes 2551—Hill Areas 233,40,000 33,40,000 33,40,000 19,61,000 284,92,90,000 109,50,01,000 109,50,01,000 150,38,60,000 802,27,29,000						
2049—Interest Payments 33,40,000 33,40,000 33,40,000						
B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 19,61,000 19,61,000 19,61,000 (g) Social Welfare and Nutrition 2235—Social Security and Welfare 284,92,90,000 284,92,90,000 2501—Special Programmes for Rural Development 109,50,01,000 109,50,01,000 2505—Rural Employment 150,38,60,000 150,38,60,000 2515—Other Rural Development Programmes 802,27,29,000 802,27,29,000 2551—Hill Areas 2551—Hill Ar	Ī	·			33,40,000	33,40,000
Urban Development 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 19,61,000 10,61,00		B—Social Services			, ,	,,,
(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 109,50,01,000 2505—Rural Employment 150,38,60,000 2515—Other Rural Development Programmes 802,27,29,000 (c) Special Areas Programmes 2551—Hill Areas						
2235—Social Security and Welfare C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development 109,50,01,000 2505—Rural Employment 150,38,60,000 2515—Other Rural Development Programmes 802,27,29,000 (c) Special Areas Programmes 2551—Hill Areas		-		19,61,000		19,61,000
C—Economic Services (b) Rural Development 2501—Special Programmes for Rural Development		,				
(b) Rural Development 2501—Special Programmes for Rural Development	ŀ	·	٠.,	284,92,90,000		284,92,90,000
2501—Special Programmes for Rural Development						
2505—Rural Employment 150,38,60,000 150,38,60,000 802,27,29,000 802,27,29,000 802,27,29,000 802,27,29,000						
40 2515—Other Rural Development Programmes 802,27,29,000 802,27,29,000 802,27,29,000		•	• •		• •	
(c) Special Areas Programmes 2551—Hill Areas	40		• •		• •	
2551—Hill Areas	40		• •	802,27,29,000	. ••	802,27,29,000
0.575 0.1 0 1.1 1		-				
25 75 Sater Special Freds Frogrammes 13,94,50,000 13,94,50,000				13 04 56 000		12.04.56.000
(j) General Economic Services		·	• •	13,94,30,000	••	13,94,36,000
2451 Santa in E		_·		3.18.92.000		3,18,92,000
3454—Census, Surveys and Statistics						3,10,52,000
D—Grants-in-aid and Contributions		D-Grants-in-aid and Contributions				•
3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 10,67,71,000 10,67,71,000		3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		10,67,71,000		10,67,71,000
Capital Expenditure Outside the Revenue Account			nt			. , , -
C—Capital Account of Economic Services						
(b) Capital Account of Rural Development					į	
4515—Capital Outlay on Other Rural Development Programmes 33 33 000		4515—Capital Outlay on Other Rural Development Programmes.		33,33,000		33,33,000

1	2			3	
Demand			Su	nms not exceedin	g
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
***************************************			Rs.	Rs.	Rs.
40	E—Public Debt 6003—Internal Debt of the State Government F—Loans and Advances 6515—Loans for Other Rural Development Programmes.			58,92,000	58,92,000
	Total		1375,42,93,000	92,32,000	1376,35,25,000
	REVENUE ACCOUNT A—General Services (d) Administrative Services				
\[\]	2052—Secretariat—General Services 2059—Public Works		72,71,000		72,71,000
	2070—Other Administrative Services Capital Expenditure Outside the Revenue Account		1,33,33,000	• •	1,33,33,000
41	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and				
_	Urban Development 4216—Capital Outlay on Housing				
	Total		2,06,04,000		2,06,04,000
	REVENUE ACCOUNT		·		
	A—General Services (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments (d) Administrative Services	• •		• •	
	2052—Secretariat—General Services		6,75,28,000		6,75,28,000
	2070—Other Administrative Services		6,36,13,000		6,36,13,000
	Capital Expenditure Outside the Revenue Account				
42	. A—Capital Account of General Services 4059—Capital Outlay on Public Works		14,16,67,000		14,16,67,000
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing E—Public Debt		2,16,67,000		2,16,67,000
	6004—Loans and Advances from the Central Government.				
	Total		29,44,75,000		29,44,75,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				
	2045—Other Taxes and Duties on Commodities and Services.	1,07,50,000		1,07,50,000	
	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments		9,33,33,000	9,33,33,000	
	(e) Pensions and Miscellaneous General Services				
	2071—Pensions and Other Retirement Benefits	32,000		32,000	
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	16,43,000		16,43,000	
	(e) Energy				
	2801—Power	66,66,67,000		66,66,67,000	
43	2810—Non-conventional Sources of Energy	4,65,99,000		4,65,99,000	
ŀ	(j) General Economic Services				
ŀ	3451—Secretariat—Economic Services	1,16,58,000		1,16,58,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
1	(e) Capital Account of Energy	44.00.04.000		41 00 04 000	
	4801—Capital Outlay on Power Projects E—Public Debt	41,33,34,000		41,33,34,000	
	6003—Internal Debt of the State Government	• •	15,16,67,000	15,16,67,000	
	6004—Loans and Advances from the Central				
	Government	• •	• •	• •	
	6901 Loops for Dower Projects	61,54,66,000		61,54,66,000	
	6860—Loans for Consumer Industries	33,33,000	• •	33,33,000	
_	Social Political Companies and	22,22,000	• •		
	Total	176,94,82,000	24,50,00,000	201,44,82,000	
	REVENUE ACCOUNT				
	C—Economic Services				
_	(f) Industry and Minerals				
	2852—Industries	20,93,000	• •	20,93,000	
	(j) General Economic Services	60.10.000		20.10.000	
	3451—Secretariat—Economic Services	68,19,000	• •	68,19,000	
44	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
	(f) Capital Account of Industries and Minerals				
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.	4,66,66,000		4,66,66,000	
1	4858—Capital Outlay on Engineering Industries				

1	2		3	
Demand		S	ums not exceeding	5
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	(g) Capital Account of Transport			
	5075—Capital Outlay on Other Transport Services	66,67,000		66,67,000
	F-Loans and Advances			
44	6857—Loans for Chemical and Pharmaceutical Industries	55,01,000		55,01,000
	6858—Loans for Engineering Industries	8,43,34,000		8,43,34,000
	6860—Loans for Consumer Industries	63,34,000		63,34,000
	Total	15,84,14,000		15,84,14,000
	REVENUE ACCOUNT			
	A—General Services			
Г	(c) Interest Payment and Servicing of Debt 2049—Interest Payments		6,60,000	6,60,000
	(d) Administrative Services	•	0,00,000	0,00,000
	2059—Public Works	2,00,00,000		2,00,00,000
	B—Social Services	2,00,00,00		, , ,
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation	183,06,84,000		183,06,84,000
	(h) Others			
	2250—Other Social Services	1,93,48,000		1,93,48,000
45	2251—Secretariat—Social Services .	58,38,000		58,38,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas	46,66,000		46,66,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation			
	E—Public Debt			
	6003—Internal Debt of the State Government .		4,24,000	4,24,000
	6004—Loans and Advances from the Central			
Ł	Government.		10.84.000	100 16 20 000
	Total .	. 188,05,36,000	10,84,000	188,16,20,000

1	2		3	
Demand Number/		S	ums not exceeding	ng
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services			
	(g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others	16,74,68,000	20,000	16,74,88,000
46	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services	1,12,73,000	• •	1,12,73,000
	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	7,33,33,000		7,33,33,000
Li	6235—Loans for Social Security and Welfare	1,67,000		1,67,000
	Total	25,22,41,000	20,000	25,22,61,000
-	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt			
	2049—Interest Payments (d) Administrative Services		4,97,20,000	4,97,20,000
	2059—Public Works B—Social Services (g) Social Welfare and Nutrition	6,00,000	••	6,00,000
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities (h) Others	38,29,49,000 216,16,20,000		38,29,49,000 216,16,20,000
47	2250—Other Social Services	91,87,000	• •	91,87,000
	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services	1,21,33,000		1,21,33,000
	(g) Social Welfare and Nutrition 4235—Capital Outlay on Social Security and Welfare C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry E—Public Debt	• -		
	6003—Internal Debt of the State Government		2,30,83,000	2,30,83,000
	Total	256,64,89,000	7,28,03,000	263,92,92,000

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Demand		Sı	nms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes			
	2575—Other Special Areas Programmes (e) Energy	• •	• •	
40	2810—Non-conventional Sources of Energy			• •
48	(i) Science, Technology and Environment 3425—Other Scientific Research (i) Constant Francis Services	3,99,33,000		3,99,33,000
	(j) General Economic Services 3451—Secretariat—Economic Services	1,20,02,000		1,20,02,000
_	Total	5,19,35,000		5,19,35,000
	A—General Services (d) Administrative Services			
49	2059—Public Works 2070—Other Administrative Services B—Social Services			24,31,000
	(a) Education, Sports, Art and Culture 2204—Sports and Youth Services (h) Others			43,24,56,000
	2251—Secretariat—Social Services C—Economic Services (a) Agriculture and Allied Services	1,01,06,000		1,01,06,000
	2403—Animal Husbandry			
	Total .	. 44,49,93,000		44,49,93,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	. 40,58,73,000		40,58,73,000
	Capital Expenditure Outside the Revenue Account			
50	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme.	. 32,00,00,000		32,00,00,000
	Total .	. 72,58,73,000		72,58,73,000

					
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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and Capital Transactions				
ſ	2029—Land Revenue				
į	B—Social Services (a) Education, Sports, Art and Culture				
	2203—Technical Education	100,09,18,000		100,09,18,000	
	(f) Labour and Labour Welfare				
	2230—Labour and Employment	14,82,74,000	• •	14,82,74,000	
51	(h) Others				
51	2251—Secretariat—Social Services	64,07,000		64,07,000	
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (a) Education, Sports, Art and Culture 4202—Capital Outlay on Education, Sports, Art and				
	Culture. (h) Others	50,27,33,000	• •	50,27,33,000	
Ĺ	4250—Capital Outlay on Other Social Services	14,86,00,000		14,86,00,000	
	Total	180,69,32,000	• •	180,69,32,000	
	REVENUE ACCOUNT B—Social Services (h) Others				
Γİ	2250—Other Social Services	66,48,000		66,48,000	
	C—Economic Services (c) Special Areas Programmes				
	2551—Hill Areas	33,33,000		33,33,000	
	(j) General Economic Services				
52	3451—Secretariat—Economic Services	46,71,000		46,71,000	
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (j) Capital Account of General Economic Services	9,49,77,000		9,49,77,000	
	5452—Capital Outlay on Tourism	6,83,34,000		6,83,34,000	
	Total	17,79,63,000		17,79,63,000	
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Demand		Sums not excee			ding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
<u> </u>			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services					
	(iii) Collection of Taxes on Commodities and Services					
Ţ	2041—Taxes on Vehicles .		7,34,97,000		7,34,97,000	
	(c) Interest Payment and Servicing of Debt				•	
	2049—Interest Payments .					
	(d) Administrative Services					
	2070—Other Administrative Services .	.	9,10,87,000	- •	9,10,87,000	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		20,07,000	• •	20,07,000	
	(h) Others					
	2250—Other Social Services		19,42,000		19,42,000	
	2251—Secretariat—Social Services		1,79,23,000		1,79,23,000	
	C—Economic Services					
	(g) Transport		•			
53			83,72,000	• •	83,72,000	
		.	29,70,000		29,70,000 205,46,44,000	
	Loop Zeeds Transport	٠ ٠	205,46,44,000	• •	10,14,000	
	The state of the s	• •	10,14,000 66,66,000	• •	66,66,000	
	3075—Other Transport Services (i) General Economic Services	•	00,00,000			
	3451—Secretariat—Economic Services		8,10,000		8,10,000	
	Capital Expenditure Outside the Revenue Account	nt	0,10,000		, ,	
	C—Capital Account of Economic Services					
	(g) Capital Account of Transport					
	TOTAL CITAL		70,00,000		70,00,000	
			24,72,66,000		24,72,66,000	
			70,17,000		70,17,000	
			38,50,00,000		38,50,00,000	
'	Jois—Capital Outray on Outer Transport Services	• •	1 25,25,55,550			

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Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	E—Public Debt				-	
	6004—Loans and Advances from the Central					
53	Government.	• •		• •		
33	F—Loans and Advances 7055—Loans for Road Transport		26 22 25 000			
	7056—Loans for Inland Water Transport	• •	26,33,35,000		26,33,35,000	
	7075—Loans for Other Transport Services		16,83,33,000	• •	2,33,33,000 16,83,33,000	
_	r	•	10,03,33,000	•••	10,65,55,000	
	Total		336,22,16,000		336,22,16,000	
	REVENUE ACCOUNT					
	A—General Services					
_	(d) Administrative Services					
	2059—Public Works	• •	2,94,000	••	2,94,000	
	2070—Other Administrative Services					
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation		11,45,34,000		11,45,34,000	
	2216—Housing		9,83,96,000		9,83,96,000	
54	2217—Urban Development		547,30,68,000		547,30,68,000	
	C—Economic Services			•		
	(c) Special Areas Programmes					
	2551—Hill Areas		9,00,000		9,00,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		3,54,59,000		3,54,59,000	
	3475—Other General Economic Services		1,58,20,000		1,58,20,000	
	D-Grants-in-aid and Contributions				·	
	3604—Compensation and Assignments to Local Board Panchayati Raj Institutions	odies 	61,89,98,000		61,89,98,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accou	nt				
	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
54	4216—Capital Outlay on Housing		2,11,50,000		2,11,50,000	
	4217—Capital Outlay on Urban Development		1,16,41,000		1,16,41,000	
	F—Loans and Advances					
	6217—Loans for Urban Development		4,28,67,000		4,28,67,000	
	6551—Loans for Hill Areas					
L			(42.21.27.000		643,31,27,000	
	Total	• •	643,31,27,000	• •		
	REVENUE ACCOUNT					
	C—Economic Services					
	(a) Agriculture and Allied Services					
Γ	2401—Crop Husbandry		9,80,000		9,80,000	
	2408—Food, Storage and Warehousing		2,81,000		2,81,000	
	2415—Agricultural Research and Education		28,46,000		28,46,000	
	(c) Special Areas Programmes					
	2551—Hill Areas		16,67,000		16,67,000	
	(d) Irrigation and Flood Control					
	2702—Minor Irrigation		176,43,46,000		176,43,46,000	
55	2705—Command Area Development		2,66,68,000		2,66,68,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,08,67,000	'	1,08,67,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
	4702—Capital Outlay on Minor Irrigation		181,71,28,000		181,71,28,000	
	4705—Capital Outlay on Command Area Develop	men	6,40,00,000		6,40,00,000	
	Total		368,87,83,000		368,87,83,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
r	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	338,76,51,000		338,76,51,000	
	2236—Nutrition	225,92,29,000		225,92,29,000	
	(h) Others	!			
	2250—Other Social Services	1,67,000	• •	1,67,000	
56	2251—Secretariat—Social Services	1,32,84,000		1,32,84,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
	4235—Capital Outlay on Social Security and Welfare	26,66,67,000	• •	26,66,67,000	
	Total	592,69,98,000	• •	592,69,98,000	
	REVENUE ACCOUNT				
	A—General Services				
Г	(d) Administrative Services				
	2052—Secretariat—General Services	22,39,000	• •	22,39,000	
_	C—Economic Services				
57	(i) Science, Technology and Environment				
	3425—Other Scientific Research	2,73,33,000		2,73,33,000	
	5425—Capital Outlay on Other Scientific & Environmental Research.	1,66,67,000		1,66,67,000	
	Total	4,62,39,000		4,62,39,000	
	REVENUE ACCOUNT				
	A—General Services	,			
	(d) Administrative Services				
Ţ	2052—Secretariat—General Services	54,18,000		54,18,000	
	C—Economic Services			1,11,11	
	(c) Special Areas Programmes				
50	2575—Other Special Areas Programmes	23,78,05,000		23,78,05,000	
58	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services (c) Capital Account of Special Areas Programmes	ĺ			
[]	4575—Capital Outlay on Other Special Areas				
	Programmes	5,00,00,000		5,00,00,000	
	Total	29,32,23,000		29,32,23,000	
			•••	27,32,23,000	

1	2	3		
Demand		 Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
ſ	2052—Secretariat—General Services	 36,36,000		36,36,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services	 51,46,20,000		51,46,20,000
	C—Economic Services			
	(a) Agriculture and Allied Services			
59	2435—Other Agricultural Programmes	 16,66,67,000		16,66,67,000
	(b) Rural Development			
	2515—Other Rural Development Programmes	 3,33,33,000		3,33,33,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
:	4435—Capital Outlay on Other Agricultural Programmes.	 3,33,33,000		3,33,33,000
·	Total	 75,15,89,000		75,15,89,000
	REVENUE ACCOUNT A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services	 98,59,000		98,59,000
	2070—Other Administrative Services	 91,27,71,000		91,27,71,000
60	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare	 86,83,000		86,83,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	 		

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	4070—Capital Outlay on Other Administrative Services	3,33,000		3,33,000	
3	B—Capital Account of Social Services				
60	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	4,23,32,000		4,23,32,000	
_	Total	97,39,78,000		97,39,78,000	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
61	2052—Secretariat—General Services	65,96,000		65,96,000	
	Grand Total	21868,84,52,000	11233,93,99,000	33102,78,51,000	

By order of the Governor,

B. K. SRIVASTAVA, Secy.-in-charge to the Govt. of West Bengal, Law Department.