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SATURDAY, MARCH 31, 2012

[SAKA 1934

PART III—Act of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL LAWDEPARTMENT

Legislative

NOTIFICATION

No. 460-L.—31st March, 2012.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act IV of 2012

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 2012.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*, Extraordinary, of the 31st March, 2012.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2013.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 2013;

It is hereby enacted in the Sixty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 2012.

(Sections 2, 3.)

Issue of Rs. 39434.53.61,000 out of the Consolidated Fund of West Bengal fo, the year 2012-2013.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees thirty-nine thousand four hundred thirty-four crore fifty-three lakh and sixty-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2013, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2013.

SCHEDULE

[See sections 2 and 3.]

1	2			2			
1 	2			3			
Demand Number/			Sums not exceeding				
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
	2011—State Legislatures		20,28,16,000	11,09,000	20,39,25,000		
	(d) Administrative Services						
	2059—Public Works		50,00,000		50,00,000		
	Capital Expenditure Outside the Revenue Account						
1	A—Capital Account of General Services						
	4059—Capital Outlay on Public Works		2,33,33,000		2,33,33,000		
į	B—Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development		-				
L	4216—Capital Outlay on Housing			• •	•		
	Total		23,11,49,000	11,09,000	23,22,58,000		
	REVENUE ACCOUNT						
	A—General Services						
	(a) Organs of State						
erial 2	2012—Governor	; -		3,11,15,000	3.11,15,000		
	Total	[,	3,11,15,000	3,11,15,000		

I	2			3			
Demand			· · · · · · · · · · · · · · · · · · ·	Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
·	REVENUE ACCOUNT A—General Services (a) Organs of State						
3	2013—Council of Ministers		3,29,98,000		3,29,98,000		
	C—Economic Services						
	(a) Agriculture and Allied Services						
ſ	2401—Crop Husbandry		2,70,33,000		2,70,33,000		
ĺ	2408—Food, Storage and Warehousing		2,64,11,000		2,64,11,000		
	2435—Other Agricultural Programmes		8,01,64,000	• •	8,01,64,000		
	(j) General Economic Services						
Ì	3451—Secretariat—Economic Services	٠.	39,36,000	• •	39,36,000		
	Capital Expenditure Outside the Revenue Accord	unt					
4	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry		5,45,00,000		5,45,00,000		
	4435—Capital Outlay on Other Agricultural Programmes.		37,59,59,000		37,59,59,000		
	F—Loans and Advances						
	6401—Loans for Crop Husbandry						
	6408—Loans for Food, Storage and Warehousing						
	Total		56,80,03,000		56,80,03,000		
-	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt	j					
5	2049—Interest Payments (e) Pensions and Miscellaneous General Service	es					
	2071—Pensions and Other Retirement Benefits	٠.		• •			

l	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	B—Social Services					
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare	٠.	31,42,93,000		31,42,93,000	
	2236—Nutrition		2,67,000		2,67,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		193,38,43,000		193,38,43,000	
	2402—Soil and Water Conservation		11,76,70,000		11,76,70,000	
	2415—Agricultural Research and Education		44,37,33,000		44,37,33,000	
	(b) Rural Development					
	2501—Special Programmes for Rural Development					
	(c) Special Areas Programmes		and the state of t			
	2551—Hill Areas		18,67,000	• •	18,67,000	
5	2575—Other Special Areas Programmes					
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,78,15,000		1,78,15,000	
	Capital Expenditure Outside the Revenue Accou	nt				
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry		34,00,01,000		34,00,01,000	
	4415—Capital Outlay on Agricultural Research and Education.		1,08,67,000		1,08,67,000	
	(c) Capital Account of Special Areas Programn	1e				
	4575—Capital Outlay on Other Special Areas Programme.					
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
L	6401—Loans for Crop Husbandry	• •				
	Total		318,03,56,000		318,03,56,000	

1	2			3			
Demand Number/	Services and purposes.		Sums not exceeding				
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	REVENUE ACCOUNT						
	A—General Services						
	(c) Interest Payment and Servicing of Debt						
ſ	2049—Interest Payments			2,00,000	2,00,000		
f	C—Economic Services			2,00,000	2,00,000		
	(a) Agriculture and Allied Services						
	2401—Crop Husbandry		36,33,33,000		36,33,33,000		
	2403—Animal Husbandry		125,49,28,000		125,49,28,000		
	2404—Dairy Development		53,72,70,000		53,72,70,000		
	2415—Agricultural Research and Education		2,82,38,000		2,82,38,000		
	(b) Rural Development						
	2515—Other Rural Development Programmes		17,66,14,000		17,66,14,000		
	(c) Special Areas Programmes						
	2551—Hill Areas		1,33,33,000		1,33,33,000		
6	(j) General Economic Services		ĺ				
	3451—Secretariat—Economic Services		1,00,05,000		1,00,05,000		
	Capital Expenditure Outside the Revenue Account						
	C—Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
	4401—Capital Outlay on Crop Husbandry		6,66,67,000		6,66,67,000		
	4403—Capital Outlay on Animal Husbandry		9,50,34,000		9,50,34,000		
	4404—Capital Outlay on Dairy Development		2,45,01,000		2,45,01,000		
	E—Public Debt						
	6003—Internal Debt of the State Government		• •	2,67,000	2,67,000		
	F—Loans and Advances						
L	6403—Loans for Animal Husbandry	• •			· ·		
	Total		256,99,23,000	4,67,000	257,03,90,000		

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		67,000	67,000	
	B—Social Services				
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	289,28,73,000		289,28,73,000	
	(h) Others				
	2251—Secretariat—Social Services	1,39,40,000		1,39,40,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
7	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,80,00,000		5,80,00,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		1,33,000	1,33,000	
	6004—Loans and Advances from the Central Government				
	F-Loans and Advances				
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		. ,		
L	m . 1			006 50 12 000	
	Total	296,48,13,000	2,00,000	296,50,13,000	
	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
ſ	2049—Interest Payments		1,62,34,000	1,62,34,000	
	B—Social Services				
8	(c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing	3,09,000		3,09,000	

1	2			3 .		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(h) Others					
	2250—Other Social Services		67,000		67,000	
	C—Economic Services					
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		25,86,85,000	• •	25,86,85,000	
	2404—Dairy Development		1,74,000		1,74,000	
	2425—Co-operation		73,13,52,000	• •	73,13,52,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		4,23,89,000		4,23,89,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,57,91,000		1,57,91,000	
	Capital Expenditure Outside the Revenue Account					
8	B—Capital Account of Social Services					
;	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		16,67,000		16,67,000	
	(h) Others					
	4250—Capital Outaly on Other Social Services		67,000		67,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities		,			
	4401—Capital Outlay on Crop Husbandry					
	4425—Capital Outlay on Co-operation		5,49,52,000		5,49,52,000	
	E—Public Debt					
}	6003-Internal Debt of the State Government			3,49,33,000	3,49,33,000	
	6004—Loans and Advances from the Central Government.					
	F-Loans and Advances			į		
	6250—Loans for Other Social Services		33,000		33,000	
	6425-Loans for Co-operation		1,74,06,000	• •	1,74,06.000	
	Total		112,28,92,000	5,11,67,000	117,40,59,000	

l	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt	ł				
Ī	2049—Interest Payments			41,67,000	41,67,000	
	(d) Administrative Services					
	2058—Stationery and Printing		15,70,52,000		15,70,52,000	
	2059—Public Works					
	C—Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas					
	(f) Industry and Minerals					
	2852—Industries .		157,73,94,000		157,73,94,000	
	2853—Non-Ferrous Mining and Metallurgical					
	Industries.		2,46,52,000		2,46,52,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		2,81,08,000		2,81,08,000	
9	3475—Other General Economic Services .		32,82,000	• •	32,82,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		66,66,000		66,66,000	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4407—Capital Outlay on Plantations .		89,68,000	• •	89,68,000	
	(c) Capital Account of Special Areas Programme					
	4551—Capital Outlay on Hill Areas .		70,87,000		70,87,000	
	(f) Capital Account of Industry and Minerals					
	4856—Capital Outlay on Petro-Chemical Industries.			• •	• •	
	4857—Capital Outlay on Chemical and Pharmaceutical Industries.		24,33,000		24,33,000	
	4859—Capital Outlay on Telecommunication and Electronics Industries.					
	4860—Capital Outlay on Consumer Industries .		2,00,00,000		2,00,00,000	
	4885—Other Capital Outlay on Industries and Minerals.		1.68,34,000		1,68,34,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport					
1	5054—Capital Outlay on Roads and Bridges					
	(j) Capital Account of General Economic Services		-		:	
	5465—Investments in General Financial and Trac	ding				
	Institutions.			• •		
	E—Public Debt					
	6003—Internal Debt of the State Government	٠.		65,67,000	65,67,000	
	6004—Loans and Advances from the Central Government.					
9	F—Loans and Advances					
	6407—Loans for Plantations		93,22,000		93,22,000	
	6551—Loans for Hill Areas		2,31,05,000		2,31,05,000	
	6857—Loans for Chemical and Pharmaceutical Industries.		51,67,000		51,67,000	
	6859—Loans for Telecommunication and Electron Industries.	nics 				
	6860—Loans for Consumer Industries		1,78,35,000	.,	1,78,35,000	
	6885-Loans for Other Industries and Minerals	, .	25,00,000		25,00,000	
	7465—Loans for General Financial and Trading Institutions.		1,66,67,000		1,66,67,000	
	Total		192,70,72,000	1,07,34,000	193,78,06,000	
	REVENUE ACCOUNT					
	A—General Services			!		
	(d) Administrative Services					
Г	2052—Secretariat—General Services		52,11,000		52,11,000	
	C—Economic Services					
10	(j) General Economic Services					
	3456—Civil Supplies		15,18,27,000		15,18,27,000	
	3475—Other General Economic Services		5,81,21,000		5,81.21,000	
	Total		21,51,59,000		21,51,59,000	

1	2		3		
Demand Number/	Services and purposes.	Sums not exceeding			
Serial Number.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Г	2049—Interest Payments		20,00,000	20,00,000	
	C—Economic Services		20,00,000	,,	
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry	8,99,49,000		8,99,49,000	
	(c) Special Areas Programmes	0,,,,,,,,,,		3,23,11,4	
	2551—Hill Areas	10,00,000		10,00,000	
	(f) Industry and Minerals	10,00,000		,,	
	2851—Village and Small Industries	121,21,41,000		121,21,41,000	
	(i) General Economic Services	121,21,11,000		121,21,11,000	
	3451—Secretariat—Economic Services	1,74,14,000		1,74,14,000	
11	Capital Expenditure Outside the Revenue Account	1,, 4,14,000	• •	1,, 4,14,000	
• •	C—Capital Account of Economic Services				
1	(f) Capital Account of Industry and Minerals				
	4851—Capital Outlay on Village and Small Industries	21.89,34,000		21,89,34,000	
	E—Public Debt	1		21,00,41,400	
	6003—Internal Debt of the State Government		26,67,000	26,67,000	
	6004—Loans and Advances from the Central				
	Government				
	F—Loans and Advances				
	6851—Loans for Village and Small Industries	4,60,00,000		4,60,00,000	
	6860—Loans for Consumer Industries	9,76,67,000		9,76,67,000	
	Total	168,31,05,000	46,67,000	168,77,72,000	
	REVENUE ACCOUNT				
	A—General Services				
	(e) Interest Payment and Servicing of Debt				
г	2049—Interest Payments				
	(e) Pensions and Miseellaneous General Services				
	2075—Miscellaneous General Services				
	B—Social Services				
	(f) Labour and Labour Welfare				
12	2230—Labour and Employment				
	(g) Social Welfare and Nutrition		• •		
	2235—Social Security and Welfare				
	C—Economic Services	'	• •		
	(a) Agriculture and Allied Services				
	2401 Cron Huchander				
	2400 Soil and Water Conservation		• •	• •	
	2402—Soil and water Conservation		• •		

1	2			3	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
Demand Number/			S	ums not exceeding	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	(b) Rural Development				
	2505—Rural Employment		15,54,29,000		15,54,29,000
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes	٠.	59,00,00,000		59,00,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,10,99,000	• •	4,10,99,000
	3452—Tourism				
	3454—Census, Surveys and Statistics			• •	
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services 4059—Capital Outlay on Public Works				
12	C—Capital Account of Economic Services			• •	
12	(c) Capital Account of Special Areas Program				
	4575—Capital Outlay on Other Special Areas Programme.		11,66,67,000	• •	11,66,67,000
	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
	F—Loans and Advances		949-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
L	6250—Loans for Other Social Services				
	Total		90,31,95,000		90,31,95,000
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Ī	2202—General Education		738,36,07,000		738,36,07,000
	2203—Technical Education		60,68,67,000		60,68,67,000
	2204—Sports and Youth Services		2,39,07,000	• •	2,39,07,000
13	2205—Art and Culture		5,20,74,000	• •	5,20,74,000
	(h) Others				
	2251—Secretariat—Social Services		3,35,07,000	, -	3,35,07,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	C—Economic Services				
	(c) Special Areas Programmes				
ı	2551—Hill Areas				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	40,41,000		40,41,000	
	Capital Expenditure Outside the Revenue Account				
13	B-Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	16,01,66,000		16,01,66,000	
	F-Loans and Advances				
	6202—Loans for Education, Sports, Art and Culture.	1,67,000		1,67,000	
	Total	826,43,36,000		826,43,36,000	
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
j	2202—General Education	81,44,41,000		81,44,41,000	
	2205—Art and Culture	1,47,64,000		1,47,64,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	5,37,68, 00 0		5,37,68,000	
	(h) Others				
	2251—Secretariat—Social Services	67,06,000		67,06,000	
	C—Economic Services				
	(b) Rural Development				
14	2515—Other Rural Development Programmes	2,96,17,000		2,96,17,000	
:	(c) Special Areas Programmes				
	2551—Hill Areas				
	(j) General Economic Services				
	3454—Census, Surveys and Statistics	6,000		6,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
-	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	3.66,67,000		3,66,67,000	
	Total	95,59,69,000		95,59,69,000	

1	2			3	-
Demand Number/	Services and purposes.		S	ng	
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	B—Social Services				
	(a) Education, Sports, Art and Culture				
Ī	2202—General Education		4924,14,81,000		4924,14,81,000
	2204—Sports and Youth Services	٠.	2,36,26,000		2,36,26,000
	(h) Others				
	2251—Secretariat—Social Services	٠.	1,77,58,000		1,77,58,000
	CEconomic Services				
	(c) Special Areas Programmes		ļ		
15	2551—Hill Areas		7,33,000		7,33,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Capital Expenditure Outside the Revenue Account				
ŀ	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture		***************************************		
	4202—Capital Outlay on Education, Sports, Art and Culture.		121 60 22 000		121 (0.22.000
L :			131,69,33,000		131,69,33,000
	Total		5060,05,31,000		5060,05,31,000
	REVENUE ACCOUNT				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development		4.7		·
_	2215—Water Supply and Sanitation		1,25,62,000		1,25,62,000
	(h) Others				
	2251—Secretariat—Social Services		49,65,000		49,65,000
16	C—Economic Services	İ			
	(i) Science, Technology and Environment				
	3425—Other Scientific Research		7,16,000		7,16,000
<u> </u>	3435—Ecology and Environment		8.33,30,000		8,33,30,000
	Total		10,15,73,000		10,15,73,000

1	2			3	,
Demand				ng	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	A—General Services				
	(b) Fiscal Services				
	(iii) Collection of Taxes on Commodities and Services				i
	2039—State Excise		36,43,66,000		36,43,66,000
	(d) Administrative Services				
	2052—Secretariat—General Services		30,97,000		30,97,000
	(c) Interest Payment and Servicing of Debt				
	2048—Appropriation for Reduction or Avoidance of Debt.			10.66,67,000	10,66,67,000
	2049—Interest Payments			5967,60,32,000	5967,60,32,000
	(d) Administrative Services				
	2051—Public Service Commission			7,78,42,000	7,78,42,000
	2052—Secretariat—General Services		26,85,90,000		26,85,90,000
	2054—Treasury and Accounts Administration		64,60,53,000		64,60,53,000
	2058—Stationery and Printing		83,33,000		83,33,000
17	2059—Public Works		45,000		45,000
	2070-Other Administrative Services		87,82,000		87,82,000
	(e) Pensions and Miscellaneous General Service	es			
	2071—Pensions and Other Retirement Benefits		3194,01,36,000		3194,01,36,000
	2075—Miscellaneous General Services	٠.	18.47,41,000		18.47,41,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		18,84,01,000		18,84,01,000
	(h) Others				
	2250—Other Social Services		7.36,50,000	• •	7,36,50,000
	C—Economic Services				
	(j) General Economic Services	j			
	3454—Census, Surveys and Statistics		83,33,000	• •	83,33,000
	3475—Other General Economic Services		5,55,000		5,55,000

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Demand			S	ums not exceedir	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
1			Rs.	Rs.	Rs.
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
17	2059—Public Works			• ,	
	Capital Expenditure Outside the Revenue Acco	unt			
	A—Capital Account of General Services				
L	4059—Capital Outlay on Public Works		3,00,00,000	• •	3,00,00,000
	Total		39,74,63,000		39,74,63,000
	REVENUE ACCOUNT				
	A—General Services				
	(a) Organs of State				
	2014—Administration of Justice		2,23,22,000	• • ;	2,23,22,000
	(b) Fiscal Services				
	(i) Collection of Taxes on Income and Expenditure				
	2020—Collection of Taxes on Income and Expenditure.		8,88,86,000	• •	8,88,86,000
	(ii) Collection of Taxes on Property and Capital Transactions				
	2029—Land Revenue		27,02,000		27,02,000
18	2030—Stamps and Registration		34,67,89,000		34,67,89,000
	2035—Collection of Other Taxes on Property and Capital Transactions.		29,77,000		29,77,000
	(iii) Collection of Taxes on Commodities and Services				
	2040—Taxes on Sales, Trades etc.		76,18,45,000		76,18,45,000
	2045—Other Taxes and Duties on Commodities				
	and Services.		2,20,38,000		2,20,38,000
	(iv) Other Fiscal Services				
	2047—Other Fiscal Services		11,45,17,000		11,45,17,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	4,36,66,000		4,36,66,000	
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4216—Capital Outlay on Housing	13,66,000		13,66,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
18	4885—Other Capital Outlay on Industries and Minerals.	13,33,34,000		13,33,34,000	
	(j) Capital Account of General Economic Services				
	5465—Investments in General Financial and Trading Institutions.	11,66,67,000		11,66,67,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		7243,55,93,000	7243,55.93,000	
	6004—Loans and Advances from the Central Government		211,90,00,000	211.90,00,000	
	F—Loans and Advances				
	6885—Loans for Other Industries and Minerals				
	7610—Loans to Government Servants etc	1,66.66,000		1,66,66,000	
	7615—Miscellaneous Loans				
	Total	3500,13,94,000	13441,51,34,000	16941,65,28,000	

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Demand Number/			s	ums not exceeding	ığ
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
	DEVENUE ACCOUNT		Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	A—General Services				
-	(c) Interest Payment and Servicing of Debt				
İ	2049—Interest Payments			5,00,000	5,00,000
	(d) Administrative Services				
	2052—Secretariat—General Services		50,46,000		50,46,000
	2059—Public Works		18,17,000	• •	18,17,000
10	2070—Other Administrative Services		71,01,85,000	• •	71,01,85,000
19	Capital Expenditure Outside the				
	Revenue Account				
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •		• •	
	4070—Capital Outlay on Other Administrative Services.		21.92.24.000		21 02 24 000
	E—Public Debt	• •	21,83,34,000	• •	21,83,34,000
	6003—Internal Debt of the State Government			12,33,000	12,33,000
	Total		93,53,82,000	17,33,000	93,71,15,000
	DEVENIUE ACCOUNT				
	REVENUE ACCOUNT				
	A—General Services				
_	(c) Interest Payment and Servicing of Debt				
	2049—Interest Payments			2,00,00,000	2.00,00,000
ļ	B—Social Services				
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare		3,30,00,000		3,30,00,000
	C—Economic Services				
	(a) Agriculture and Allied Services				
	2401—Crop Husbandry		16,66,67,000		16,66,67,000
	2405—Fisheries		46,36,52,000		46,36,52,000
	2415—Agricultural Research and Education		43,58,000		43,58,000
	(b) Rural Development				
	2515—Other Rural Development Programmes		5,43,41,000		5,43,41,000
20	(c) Special Areas Programmes				
	2551—Hill Areas		5,00,000		5,00,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		84,64,000		84,64,000
	Capital Expenditure Outside the				
	Revenue Account			İ	
	C—Capital Account of Economic Services				
<u> </u>	(a) Capital Account of Agriculture and				
	Allied Activities				
	4401—Capital Outlay on Crop Husbandry		4,33,33,000		4.33,33,000
	4405—Capital Outlay on Fisheries	٠.	10,88,33,000		10,88,33,000
	E—Public Debt				
<u> </u>	6003—Internal Debt of the State Government			3,50,00,000	3,50,00,000
	F—Loans and Advances				
L	6405—Loans for Fisheries	٠.	2,99,99,000		2,99,99,000
	Total	• •	91,31,47,000	5,50,00,000	96,81,47,000

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Demand			S	ums not exceeding	ng
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (d) Administrative Services 2052—Secretariat—General Services B—Social Services		5,02,79,000		5,02,79,000
i	(g) Social Welfare and Nutrition 2235—Social Security and Welfare C—Economic Services		725,79,48,000		725.79,48,000
21	(a) Agriculture and Allied Services 2408—Food, Storage and Warehousing (j) General Economic Services		60,53,63,000		60,53,63,000
	3456—Civil Supplies Capital Expenditure Outside the		4,58,75,000	• •	4,58,75,000
, .	Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4408—Capital Outlay on Food, Storage and Warehousing. F—Loans and Advances		18,43,34,000		18,43,34,000
	6408—Loans for Food, Storage and Warehousing	• •	914 27 00 000		014 27 00 000
	Total REVENUE ACCOUNT		814,37,99,000		814,37,99,000
	A—General Services (c) Interest Payment and Servicing of Debt 2049—Interest Payments C—Economic Services (a) Agriculture and Allied Services			6,67,000	6,67,000
	2401—Crop Husbandry 2408—Food, Storage and Warehousing (c) Special Areas Programmes		11,95,32,000 12,44,000	• •	11,95,32,000 12,44,000
	2551—Hill Areas (f) Industry and Minerals		16,71,51,000		16,71,51,000
	2851—Village and Small Industries 2852—Industries (j) General Economic Services		1,81,02,000	••	1,81,02,000
22	3451—Secretariat—Economic Services Capital Expenditure Outside the Revenue Account		64,71,000	• •	64,71,000
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities				
	4401—Capital Outlay on Crop Husbandry (f) Capital Account of Industry and Minerals		10,00,00,000		10,00,00,000
	4860—Capital Outlay on Consumer Industries E—Public Debt		3.33,33,000		3,33,33,000
	6003—Internal Debt of the State Government F—Loans and Advances			10,00,000	10,00,000
***************************************	6401—Loans for Crop Husbandry 6860—Loans for Consumer Industries		8,33,000	• •	8,33,000
	Total		44,66,66,000	16,67,000	44,83,33,000

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(c) Interest Payment and Servicing of Debt					
h	2049—Interest Payments C—Economic Services		• •			
	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		13,33,33,000		13,33,33,000	
	2402—Soil and Water Conservation		3,52,10,000		3,52,10,000	
	2406—Forestry and Wild Life		140,17,25,000		140,17,25,000	
	2415—Agricultural Research and Education		31,18,000		31,18,000	
	(c) Special Areas Programmes					
	2551Hill Areas	٠.	40,41,000		40,41,000	
23	(j) General Economic Services					
	3451—Secretariat—Economic Services		91,73,000		91,73,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities					
	4401—Capital Outlay on Crop Husbandry	٠.				
	4406—Capital Outlay on Forestry and Wild Life E—Public Debt		11,66,67,000		11,66,67,000	
	6004—Loans and Advances from the Central Government.					
	Total		170,32,67,000		170,32,67,000	
	REVENUE ACCOUNT B—Social Services (b) Health and Family Welfare					
г	2210—Medical and Public Health		1212,04,18,000		12120418000	
	2211—Family Welfare		191,88,79,000	• •	1212,04,18,000	
24	(g) Social Welfare and Nutrition		191,00,79,000	• •	191,88,79,000	
	2236—Nutrition		5,66,000		5,66,000	
		• •	3,00,000	• •	3,00,000	

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Demand Number/			S	ums not exceedi	ng
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		•	Rs.	Rs.	Rs.
	(h) Others 2250—Other Social Services 2251—Secretariat—Social Services C—Economic Services		6,65,000 4,25,57,000		6,65,000 4,25,57,000
	(b) Rural Development 2515—Other Rural Development Programmes		89,83,000		89,83,000
24	(c) Special Areas Programmes 2551—Hill Areas Capital Expenditure Outside the Revenue Account		1,19,16,000		1,19,16,000
	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (b) Health and Family Welfare				
	4210—Capital Outlay on Medical and Public Heal 4211—Capital Outlay on Family Welfare F—Loans and Advances	th	114,17,35,000	• • • • • • • • • • • • • • • • • • • •	114,17,35,000
]	6211—Loans for Family Welfare	• •		• •	
	Total	• •	1524.57,19,000	• •	1524,57,19,000
	REVENUE ACCOUNT				
	A—General Services (c) Interest Payment and Servicing of Debt				
	2049—Interest Payments (d) Administrative Services				• •
	2052—Secretariat—General Services		2,64,58,000	3.14.00.000	2,64,58,000
	2059—Public Works B—Social Services	٠.	412,61,20,000	3,14,89,000	415,76,09,000
	(a) Education, Sports, Art and Culture2205—Art and Culture(b) Health and Family Welfare		10,36,000		10,36,000
25	2210—Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development				
	2216—Housing		7,25,64,000		7,25,64,000
***************************************	(g) Social Welfare and Nutrition 2235—Social Security and Welfare				
	(h) Others 2250—Other Social Services		1,24,46,000		1,24,46,000

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Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	CEconomic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		66,67,000		66,67,000	
	(f) Industry and Minerals					
	2853—Non-Ferrous Mining and Metallurgical Industries.		• •			
	(g) Transport		3			
	3054—Roads and Bridges		254,30,49,000		254,30,49,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,84,71,000		1,84,71,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4055—Capital Outlay on Police			• •		
	4059—Capital Outlay on Public Works		5,21,33,000	• •	5,21,33,000	
25	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture	·				
	4202—Capital Outlay on Education, Sports, Art and Culture.			••		
	(b) Health and Family Welfare					
	4210—Capital Outlay on Medical and Public Health. 4211—Capital Outlay on Family Welfare			• •		
	(c) Water Supply, Sanitation, Housing and Urban Development			. •		
	4216—Capital Outlay on Housing					
	(d) Information and Broadcasting					
	4220—Capital Outlay on Information and Publicity				_	
	(h) Others	-	, ,	• •	• •	
	4250—Capital Outlay on Other Social Services					
	•	i			· •	

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Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allie Activities	ed				
	4403—Capital Outlay on Animal Husbandry					
	4404—Capital Outlay on Dairy Development		. ,			
	4408—Capital Outlay on Food, Storage and Warehousing.					
25	4425—Capital Outlay on Co-operation					
	(f) Capital Account of Industry and Minera	ls				
	4851—Capital Outlay on Village and Small Industries.					
	(g) Capital Account of Transport					
	5054—Capital Outlay on Roads and Bridges		447,07,02,000		447,07,02,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	Total		1132,96,46,000	3,14.89,000	1136,11,35,000	
	REVENUE ACCOUNT					
	C-Economic Services					
	(c) Special Areas Programmes					
	2551—Hill Areas		148,24,04,000		148,24,04,000	
26	(j) General Economic Services					
	3451—Secretariat—Economic Services		20,54.000		20,54,000	
	Tatal		148,44,58,000		148,44,58,000	

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Demand Number/			Sums not exceeding				
1	Services and purposes.	Services and purposes.		Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.		
	A—General Services						
	(a) Organs of State						
Γ	2014—Administration of Justice						
	2015—Elections		35,93,87,000		35,93,87,000		
	(c) Interest Payment and Servicing of Debt				11 10		
	2049—Interest Payments						
	(d) Administrative Services						
	2052—Secretariat—General Services		9,59,98,000		9,59,98,000		
	2055—Police		1340,31,67,000		1340,31,67,000		
	2059—Public Works		1,14,46,000		1,14,46,000		
	2070—Other Administrative Services		2,48,79,000		2,48,79,000		
	(e) Pensions and Miscellaneous General Services						
27	2075—Miscellaneous General Services		63,10,000		63,10,000		
	B—Social Services						
	(c) Water Supply, Sanitation, Housing and Urban Development		100				
	2216—Housing						
	(g) Social Welfare and Nutrition			1			
	2235—Social Security and Welfare		6,21,000		6,21,000		
	(h) Others						
	2250—Other Social Services		25,72,000		25,72,000		
	C-Economic Services						
	(c) Special Areas Programmes						
	2575—Other Special Areas Programmes		9,30,33,000	, .	9,30,33,000		
	(j) General Economic Services						
	3451—Secretariat—Economic Services		3,13,000		3,13,000		
	3454—Census, Surveys and Statistics		17,70,50,000	, .	17,70,50,000		

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Demand			S	ams not exceeding	cceeding	
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Accor	unt				
	A—Capital Account of General Services					
	4055—Capital Outlay on Police		8,36,67,000		8,36,67,000	
	4059—Capital Outlay on Public Works		18,03,96,000		18,03,96,000	
	4070—Capital Outlay on Other Administrative Services.					
	B—Capital Account of Social Services		j			
27	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		7,50,00,000		7,50,00,000	
	(h) Others		[
	4250—Capital Outlay on Other Social Services		8,33,000		8,33,000	
	C—Capital Account of Economic Services					
	(c) Capital Account of Special Areas Programm	ne				
	4575—Capital Outlay on Other Special Areas Programme.		50,83,34,000		50,83,34,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.			• •		
	Total		1502,30,06,000		1502,30,06,000	
	REVENUE ACCOUNT					
	A—General Services					
r	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments B—Social Services			64,33,000	64,33,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2216—Housing		29,80,59,000		29,80,59,000	
28	2217—Urban Development		25,50,55,000	• •	27,00,07,000	
20	•	• •		• •		
	(h) Others		1.6674.000			
	2251—Secretariat—Social Services	• •	1,66,76,000	• •	1,66,76,000	
	C—Economic Services					
	(f) Industry and Minerals					
	2852—Industries	• • •	5,60,09,000		5,60,09,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
1	Capital Expenditure Outside the Revenue Acco	ount				
	B—Capital Account of Social Services					
ļ	(b) Health and Family Welfare					
İ	4210—Capital Outlay on Medical and Public He	alth	83,33,000		83,33,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		213,01,70,000	• •	213,01,70,000	
28	E—Public Debt					
	6003—Internal Debt of the State Government			1,33,00,000	1,33,00,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances					
Ĺ	6216—Loans for Housing					
	Total		250,92,47,000	1,97,33,000	252,89,80,000	
	REVENUE ACCOUNT					
	C—Economic Services					
_	(f) Industry and Minerals					
	2852—Industries		10,49,000	• •	10,49,000	
	(j) General Economic Services			i		
	3451—Secretariat—Economic Services		71,39,000		71,39,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals					
	4858—Capital Outlay on Engineering Industries		16,67,000		16,67,000	
	4860—Capital Outlay on Consumer Industries		16,67,000		16,67,000	
29	4875—Capital Outlay on Other Industries		16,67,000		16,67,000	
	4885—Other Capital Outlay on Industries and					
	Minerals.		16,67,000		16,67,000	
	E—Public Debt 6004—Loans and Advances from the Central					
	Government.					
	F-Loans and Advances		, ,	.,	• •	
	6857—Loans for Chemical and Pharmaceutical					
	Industries.					
	6858—Loans for Engineering Industries		83,33,000		83,33,000	
	6860—Loans for Consumer Industries		1,00,01,000	• • •	1,00,01,000	
	Total	• •	3,31,90,000		3,31,90,000	

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
Γ	2059—Public Works	22,89,000		22,89,000	
	B—Social Services				
	(a) Education, Sports, Art and Culture				
	2202—General Education	48,000		48,000	
	2205—Art and Culture	27,38,18,000		27,38,18,000	
	(d) Information and Broadcasting				
	2220—Information and Publicity	32,02,89,000		32,02,89,000	
	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	4,80,000		4,80,000	
	(h) Others				
	2250—Other Social Services	33,54,000		33,54,000	
	2251—Secretariat—Social Services	2,19,48,000		2,19,48,000	
	C—Economic Services				
30	(c) Special Areas Programmes				
	2551—Hill Areas	41,000		41,000	
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
***************************************	4059—Capital Outlay on Public Works	1,66,67,000		1,66,67,000	
	B—Capital Account of Social Services				
	(a) Education, Sports, Art and Culture				
	4202—Capital Outlay on Education, Sports, Art and Culture.	4,00,000		4,00,000	
	(d) Information and Broadcasting				
	4220—Capital Outlay on Information and Publicity	7,23,67,000		7,23,67,000	
	F—Loans and Advances				
	6220—Loans for Information and Publicity	80,07,000		80,07,000	
L	6875—Loans for Other Industries	1,17,55,000		1,17,55,000	
	Total	73,14,63,000		73,14,63,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
	(h) Others				
Γ	2251—Secretariat—Social Services	31,02.35,000		31,02,35,000	
Ì	C—Economic Services				
	(f) Industry and Minerals				
	2852—Industries				
	Capital Expenditure Outside the Revenue Account	on the state of th			
	A—Capital Account of General Services				
31	4070—Capital Outlay on Other Administrative Services	1,00,00,000		1,00,00,000	
	C—Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
	4859—Capital Outlay on Telecommunication and Electronics Industries	1,50,00,000	• •	1,50,00,000	
	F-Loans and Advances				
	6859—Loans for Telecommunication and Electronics Industries.	1,20,00,000	• •	1,20,00,000	
	Total	34,72,35,000		34,72,35,000	
	REVENUE A CCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
F	2049—Interest Payments		29,70,91,000	29,70,91,000	
:	B—Social Services		22,70,22,000	23,70,31,000	
	(h) Others				
32	2250—Other Social Services	1,44,33,000		1,44,33,000	
	C—Economic Services	. , ,	- •	, . , . , . , .	
	(c) Special Areas Programmes				
	2551—Hill Areas	16,67,000		16,67,000	
				10,07,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(d) Irrigation and Flood Control					
	2700—Major Irrigation		91,90,11,000		91,90,11,000	
	2701—Medium Irrigation		56,02,07,000		56,02,07,000	
	2711—Flood Control		75,34,15,000		75,34,15,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,78,59,000		1,78,59,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
	C—Capital Account of Economic Services					
32	(d) Capital Account of Irrigation and Flood Control					
	4700—Capital Outlay on Major Irrigation		195,14,53,000		195,14,53,000	
	4701—Capital Outlay on Major and Medium Irrigation.		7,80,99,000		7,80,99,000	
	4711—Capital Outlay on Flood Control Projects		516,31,06,000		516,31,06,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
	Total		945,92,50,000	29,70,91,000	975,63,41,000	
	REVENUE ACCOUNT	•	7 (4,92,00,000	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	A—General Services					
	(d) Administrative Services					
_	2052—Secretariat—General Services		61,71,000		61,71,000	
	2056—Jails		66.66,46.000		66,66,46,000	
	2058—Stationery and Printing		1.36,49,000		1,36,49,000	
	2059—Public Works		55,000		55,000	
	Capital Expenditure Outside the Revenue Accou	ınt				
33	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		2,34,96,000		2,34,96,000	
	B—Capital Account of Social Services				, -	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		19,34,000		19,34,000	
L						

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		135,36,31,000	40,99,82,000	176,36,13,000	
	(b) Fiscal Services					
	(ii) Collection of Taxes on Property and Capital Transactions					
	2029—Land Revenue		57,02,000		57,02,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		1,25,24,000		1,25,24,000	
	2059—Public Works		4,66,15,000		4,66,15,000	
	2070—Other Administrative Services		2,99,43,000		2,99,43,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
34	2216—Housing		41,67,000		41,67,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		1,19,21,000		1,19,21,000	
	C—Economic Services					
	(j) General Economic Services					
	3454—Census, Surveys and Statistics		71,83,000	9,000	71,92,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		16,45,01,000		16,45,01,000	
	B —Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		2,38,34,000		2,38,34.000	
į	Total		166,00,21,000	40,99,91,000	207,00,12,000	

1	2			3		
Demand Number/	Services and purposes.		Sums not exceeding			
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(a) Organs of State					
ſ	2014—Administration of Justice		66,33,000		66,33,000	
	B—Social Services					
	(b) Health and Family Welfare		 			
Ì	2210—Medical and Public Health		57,23,03,000		57,23,03,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	2215—Water Supply and Sanitation					
	2216—Housing					
	(f) Labour and Labour Welfare					
35	2230—Labour and Employment		64,81,69,000		64,81,69,000	
	(g) Social Welfare and Nutrition					
ļ	2235—Social Security and Welfare		58,52,36,000		58,52,36,000	
	(h) Others					
	2251—Secretariat—Social Services		2,34,31,000		2,34,31,000	
	Capital Expenditure Outside the Revenue Account					
	B—Capital Account of Social Services					
	(h) Others			,		
	4250—Capital Outlay on Other Social Services	• •	16,67,000		16,67,000	
:	Total		183,74,39,000		183,74,39,000	

The West Bengal Appropriation (Vote on Account) Act, 2012. (Schedule.)

1	2			3		
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT		Rs.	Rs.	Rs.	
	A—General Services					
	(b) Fiscal Services					
	(i) Collection of Taxes on Property and Capital Transactions					
Γ	2029—Land Revenue		260,52,22,000		260,52,22,000	
	(c) Interest Payment and Servicing of Debt					
	2049—Interest Payments			33,34,000	33,34,000	
	(d) Administrative Services					
	2052—Secretariat—General Services		4,51,59,000	• •	4,51,59,000	
	2053—District Administration		59,67,39,000		59,67,39,000	
	2059—Public Works		3,08,47,000		3,08,47,000	
	2070—Other Administrative Services		2,73,02,000		2,73.02,000	
	B—Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Development					
İ	2216—Housing		5,03,000		5,03,000	
	(h) Others					
	2250—Other Social Services		19,98,000		19,98,000	
Ì	C—Economic Services					
36	(a) Agriculture and Allied Services					
	2401—Crop Husbandry		10,00,000		10,00,000	
	2402—Soil and Water Conservation		14,78,000		14,78,000	
	(b) Rural Development					
	2506—Land Reforms		13,86,80,000		13.86,80,000	
Ì	D-Grants-in-aid and Contributions					
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		15,72,000		15,72,000	
	Capital Expenditure Outside the Revenue Accoun	t				
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works		6,99,99,000	• •	6,99,99,000	
	C-Capital Account of Economic Services					
	(j) Capital Account of General Economic Services					
	5475—Capital Outlay on Other General Economic Services.		39,33,000		39,33,000	
	E—Public Debt					
	6004—Loans and Advances from the Central Government.					
_	Total		352,44,32,000	33,34,000	352,77,66,000	
	1 Otal	٠.	000,±0.7±0.000	23,34,000	332,11,00,000	

1	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
		•	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
37	2052—Secretariat—General Services		1,87,94,000		1,87,94,000	
ſ	2052—Secretariat—General Services		14,72,000		14,72,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture					
	2202—General Education	٠.	182,70,15,000		182,70,15,000	
	2204—Sports and Youth Services (g) Social Welfare and Nutrition		80,00,000		80,00,000	
	2235—Social Security and Welfare (h) Others		142,92,73,000		142,92,73,000	
38	2250—Other Social Services 2251—Secretariat—Social Services		1.58,82,000 88,06,000		1,58,82,000 88,06,000	
	C—Economic Services (b) Rural Development					
	2515—Other Rural Development Programmes Capital Expenditure Outside the Revenue Account	• •	18,33,33,000	• •	18,33,33,000	
	B—Capital Account of Social Services					
	(a) Education, Sports, Art and Culture					
	4202—Capital Outlay on Education, Sports, Art and Culture.		32,83,33,000		32,83,33,000	
	(c) Water Supply, Sanitation, Housing and Urban Development					
	4216—Capital Outlay on Housing		5,00,01,000		5,00,01,000	
	(g) Social Welfare and Nutrition					
	4235—Capital Outlay on Social Security and Welfare	٠	16,00,00,000		16,00,00,000	
	(h) Others					
Ĺ	4250—Capital Outlay on Other Social Services	٠.	19.16,66,000		19,16,66,000	
	Total		420,37,81,000		420,37,81,000	

1	2			3	
Demand		• •	5	Sums not exceed	ing
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
,	REVENUE ACCOUNT				
	A—General Services				
	(c) Interest Payment and Servicing of Debt				
Γ	2049—Interest Payments		•••		
	(d) Administrative Services				
	2052—Secretariat—General Services		1,70,22,000		1,70,22,000
	B—Social Services				
	(b) Health and Family Welfare		WALL		
	2211—Family Welfare		• -		
	(c) Water Supply, Sanitation, Housing and Urban Development				
39	2215—Water Supply and Sanitation		5,06,28,000		5,06,28,000
	2217—Urban Development		1069,58,84,000		1069,58,84,000
	D—Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		109.73,03,000		109,73,03,000
	Capital Expenditure Outside the Revenue Account				
	A-Capital Account of General Services				
	4059—Capital Outlay on Public Works	• •	6,67,000	• •	6,67.000

The West Bengal Appropriation (Vote on Account) Act, 2012. (Schedule.)

1	2			3		
Demand	Services and purposes.		Sums not exceeding			
Number/ Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
-			Rs.	Rs.	Rs.	
1	B—Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and					
	Urban Development					
	4215—Capital Outlay on Water Supply and Sanitation		44,04,33,000		44,04,33,000	
	4217—Capital Outlay on Urban Development		49,33,33,000		49,33,33,000	
39	E—Public Debt	• •	47,55,55,000	• •	49,55,55,000	
39						
	6003—Internal Debt of the State Government			• •	• • • • • • • • • • • • • • • • • • • •	
	6004—Loans and Advances from the Central Government.		ļ			
	F—Loans and Advances		• •	• •		
1	6217—Loans for Urban Development		50,06,67,000		50,06,67,000	
_	- Total		1329,59,37,000		1329,59,37,000	
		•	1025,05,000		1025,05,01,000	
	REVENUE ACCOUNT					
	A—General Services					
ſ	(c) Interest Payment and Servicing of Debt		1	16 67 000	16.67.000	
	2049—Interest Payments B—Social Services	• •		16,67,000	16,67,000	
	(c) Water Supply, Sanitation, Housing and Urban Development				!	
	2217—Urban Development		18,69,000		18,69,000	
	(g) Social Welfare and Nutrition					
	2235—Social Security and Welfare		283,94,03,000		283,94,03,000	
	C—Economic Services					
[]	(b) Rural Development		ł l			
	2501—Special Programmes for Rural Development		129.74,22,000		129,74,22,000	
	2505—Rural Employment	٠.	96,30,21,000		96,30,21,000	
40	2515—Other Rural Development Programmes		960,29,84,000	• •	960,29,84,000	
	(c) Special Areas Programmes 2551—Hill Areas					
	2575—Prin Areas 2575—Other Special Areas Programmes	• •	15,24,23,000		15,24,23,000	
	(j) General Economic Services	• •	15,24,25,000	• •	15,24,25,000	
	3451—Secretariat—Economic Services		3,59,71,000		3,59,71,000	
	3454—Census, Surveys and Statistics		1,66,67,000	• •	1.66,67,000	
	D-Grants-in-aid and Contributions				, , , , , ,	
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		1,28,27,000	• •	1,28,27,000	
	Capital Expenditure Outside the Revenue Accoun	nt				
	C—Capital Account of Economic Services					
	(b) Capital Account of Rural Development)			
	4515—Capital Outlay on Other Rural Development	Ī	64,63,000		64,63,000	
	Programmes.	• •	04,00,000		04,05,000	

1	2		1	3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
			Rs.	Rs.	Rs.	
	(g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges		28,13,33,000		28,13,33,000	
40	E—Public Debt 6003—Internal Debt of the State Government			59,33,000	59,33,000	
	F—Loans and Advances 6515—Loans for Other Rural Development Programmes.					
	Total		1521,03,83,000	76,00,000	1521,79,83,000	
r	REVENUE ACCOUNT A—General Services (d) Administrative Services					
	2052—Secretariat—General Services 2059—Public Works		83,50,000		83,50,000	
	2070—Other Administrative Services		1,66,67,000	• •	1,66,67,000	
	Capital Expenditure Outside the Revenue Account					
41	A—Capital Account of General Services 4059—Capital Outlay on Public Works B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and					
	Urban Development 4216—Capital Outlay on Housing		Ì			
L	Total		2,50,17,000	• •	2,50,17,000	
Γİ	REVENUE ACCOUNT A—General Services (c) Interest Payment and Servicing of Debt					
	2049—Interest Payments (d) Administrative Services			33,000	33,000	
	2052—Secretariat—General Services		5,88,07,000		5,88,07,000	
	2070—Other Administrative Services Capital Expenditure Outside the Revenue Account		9,00,23,000	• •	9,00,23,000	
42	A—Capital Account of General Services 4059—Capital Outlay on Public Works		14,66,67,000	, .	14,66,67,000	
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and				. ,.,,==3	
	Urban Development 4216—Capital Outlay on Housing E—Public Debt		2,33,33,000		2,33,33,000	
	6004—Loans and Advances from the Central Government.			67,000	67,000	
	Total		31,88,30,000	1,00,000	31,89,30,000	

I	2			3		
Demand			Sums not exceeding			
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.	
_			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(b) Fiscal Services				:	
	(iii) Collection of Taxes on Commodities and Services					
	2045—Other Taxes and Duties on Commodities and Services.		1,19,47,000		1,19,47,000	
	(c) Interest Payment and Servicing of Debt		1,12,17,000		1,-,,,,,,,	
	2049—Interest Payments			10,66,67,000	10,66,67,000	
	(e) Pensions and Miscellaneous General Servic	es		, 0,00,,000	10,00,00,000	
	2071—Pensions and Other Retirement Benefits		35,000		35,000	
	C-Economic Services		·			
	(c) Special Areas Programmes					
	2575—Other Special Areas Programmes		15,94,000		15,94,000	
	(e) Energy					
	2801—Power		211,00,01,000		211,00,01,000	
43	2810—Non-conventional Sources of Energy		4,01,61,000		4,01,61,000	
	(j) General Economic Services					
	3451—Secretariat—Economic Services		1,04,09,000		1,04,09,000	
	Capital Expenditure Outside the Revenue Accou	nt	}			
	C—Capital Account of Economic Services					
	(e) Capital Account of Energy			I	_	
	4801—Capital Outlay on Power Projects		38,00,00,000		38,00,00,000	
	E-Public Debt					
1	6003—Internal Debt of the State Government			16,16,67,000	16,16,67,000	
	6004—Loans and Advances from the Central Government.					
	F—Loans and Advances			• •	• •	
	6801—Loans for Power Projects		84,10,00,000		84,10,00,000	
L	6860—Loans for Consumer Industries	• •	33,33,000	• •	33,33,000	
		• •		•••		
	Total	• •	339,84,80,000	26,83,34,000	366,68,14,000	
	REVENUE ACCOUNT					
	C—Economic Services					
Г	(f) Industry and Minerals		10.22.000		10 22 000	
	2852—Industries		19,22,000	• •	19,22,000	
	(j) General Economic Services 3451—Secretariat—Economic Services		61.77.000		61.77.000	
	Capital Expenditure Outside the Revenue Accou	nt.	61,77,000	• •	61,77,000	
44	C—Capital Account of Economic Services	111				
74	(f) Capital Account of Industries and Minerals	5				
	4857—Capital Outlay on Chemical and Pharmaceutica					
	Industries.		6,43,34,000		6,43,34,000	
	4858—Capital Outlay on Engineering Industries					

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
,	(g) Capital Account of Transport				
	5075—Capital Outlay on Other Transport Services	33,33,000		33,33,000	
	F—Loans and Advances		Vicinity is		
44	6857—Loans for Chemical and Pharmaceutical Industries	53,34,000	·	53,34,000	
	6858—Loans for Engineering Industries	11,15,01,000		11,15,01,000	
L	6860—Loans for Consumer Industries	80,01,000		80,01,000	
	Total	20,06,02,000		20,06,02,000	
	REVENUE ACCOUNT				
	A—General Services				
		į		l	
Г	(c) Interest Payment and Servicing of Debt		4.00.000	4.00.000	
	2049—Interest Payments (d) Administrative Services		4,00,000	4,00,000	
	2050 Public Works	2,18,00,000		2,18,00,000	
	B—Social Services	2,18,00,000	• •	2,18,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Development	i			
	2215—Water Supply and Sanitation	235,39,54,000		235,39,54,000	
	(h) Others				
	2250—Other Social Services	2,10.89,000		2,10,89,000	
45	2251—Secretariat—Social Services	67,82,000		67,82,000	
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas	46,66,000		46,66,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	4215—Capital Outlay on Water Supply and Sanitation	134,93,33,000		134,93,33,000	
	E—Public Debt				
	6003—Internal Debt of the State Government		4,33,000	4.33,000	
	6004—Loans and Advances from the Central				
	Government				
	Total	375,76,24,000	8,33,000	375,84,57,000	

The West Bengal Appropriation (Vote on Account) Act, 2012. (Schedule.)

<u> </u>	2		3	
Demand		S	ums not exceedin	g
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
		Rs.	Rs.	Rs.
[REVENUE ACCOUNT B—Social Services (g) Social Welfare and Nutrition 2235—Social Security and Welfare (h) Others	18,77,82,000	22,000	18,78,04,000
46	2251—Secretariat—Social Services Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (g) Social Welfare and Nutrition	1,25,44,000	••	1,25,44,000
	4235—Capital Outlay on Social Security and Welfare F—Loans and Advances	18,33,33,000	• •	18,33,33,000
	6235—Loans for Social Security and Welfare	1,67.000		1,67,000
	Total	38,38,26,000	22,000	38,38,48,000
	REVENUE ACCOUNT A—General Services	İ		
	(c) Interest Payment and Servicing of Debt		00 03 50 000	22 22 52 222
Γ	2049—Interest Payments		22,83,59,000	22,83,59,000
	(d) Administrative Services 2059—Public Works	6.54.000		6.54.000
	B—Social Services (g) Social Welfare and Nutrition	6,54,000	• •	6,54,000
	2235—Social Security and Welfare 2245—Relief on account of Natural Calamities (h) Others	42,63,86,000 227,60,37,000		42,63,86,000 227,60,37,000
47	2250—Other Social Services	1,10,72,000	•• [1,10,72,000
	Capital Expenditure Outside the Revenue Account A—Capital Account of General Services 4059—Capital Outlay on Public Works	4,39,34,000		4,39,34,000
	B—Capital Account of Social Services (g) Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare C—Capital Account of Economic Services	• •		• •
	(a) Capital Account of Agriculture and Allied Activities	•		
	4401—Capital Outlay on Crop Husbandry E—Public Debt	- <u>-</u>		
	6003—Internal Debt of the State Government		2,30,33,000	2,30,33,000
	Total	275,80,83,000	25,13,92,000	300,94,75,000

1	2			3	
Demand Number/	Services and purposes.		Sums not exceeding		
Serial Number.			Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
			Rs.	Rs.	Rs.
	REVENUE ACCOUNT				
	C-Economic Services				
	(c) Special Areas Programmes				
Γ	2575—Other Special Areas Programmes				
	(e) Energy				
	2810Non-conventional Sources of Energy				
48	(i) Science, Technology and Environment		4		
	3425—Other Scientific Research (j) General Economic Services	• •	4,51,51,000		4,51,51,000
	3451—Secretariat—Economic Services		1,40,55,000		1,40,55,000
	Total		5,92,06,000		5,92,06,000
	A—General Services		1		_
:	(d) Administrative Services				
Γ	2059—Public Works		26,50,000		26,50,000
1	2070—Other Administrative Services				
	B—Social Services				
	(a) Education, Sports, Art and Culture 2204—Sports and Youth Services		76,70,00,000	ļ	76,70,00,000
49	(h) Others		70,70,00,000	• • •	70,70,00,000
.	2251—Secretariat—Social Services		1,21,56,000		1,21,56,000
	C—Economic Services				
	(a) Agriculture and Allied Services	ł			
	2403—Animal Husbandry Capital Expenditure Outside the Revenue Accord	l	• •	• •	• •
	A—Capital Account of General Services				
	4059—Capital Outlay on Public Works		1,62,67,000		1.62,67,000
-					
	Total		79,80,73,000		79,80,73,000
50	REVENUE ACCOUNT C—Economic Services (c) Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account of Economic Services (c) Capital Account of Special Areas Programmes		55,40,34,000		55,40,34,000
	4575—Capital Outlay on Other Special Areas Programme.		39,67,34,000		39,67,34,000
	Total		95,07,68,000	, ,	95,07,68,000

1	2		3	
Demand Number/		S	ums not exceeding	าg
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services	:		
	(ii) Collection of Taxes on Property and Capital Transactions			
Гі	2029—Land Revenue			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education	99,47,53,000		99,47,53,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment	20,91,62,000	• •	20,91,62,000
	(h) Others			
51	2251—Secretariat—Social Services	96,23,000		96,23,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture.	81,03,66,000		81,03,66,000
	(h) Others			
L	4250—Capital Outlay on Other Social Services	13,39,34,000	• •	13,39,34,000
	Total	215,78,38,000	• •	215,78,38,000
	REVENUE ACCOUNT B—Social Services (h) Others			
	2250—Other Social Services	74,75,000		74,75,000
	C-Economic Services	11,10,000	• •	71,75,000
	(c) Special Areas Programmes			
	2551—Hill Areas	2,66,67,000		2,66,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services	49,57,000		49,57,000
52	3452—Tourism	16,32,36,000		16,32,36,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	İ		
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism	13,33,34,000		13,33,34,000
	Total	33,56,69,000	,.	33,56,69,000

The West Bengal Appropriation (Vote on Account) Act, 2012. (Schedule.)

Demand Number/ Serial Number.	Services and purposes. REVENUE ACCOUNT A—General Services (b) Fiscal Services		Voted by the Legislative Assembly.	Charged on the Consolidated Fund. Rs.	Total.
Serial	REVENUE ACCOUNT A—General Services		Legislative Assembly.	the Consolidated Fund.	Total.
	A—General Services		Rs.	Rs.	
	A—General Services				Rs.
	(b) Fiscal Services				
	(D) I BCH DCI TICCS				
	(iii) Collection of Taxes on Commodities and Services				
[204	41—Taxes on Vehicles		8,66,15,000		8,66,15,000
	(c) Interest Payment and Servicing of Debt				
204	49—Interest Payments				
	(d) Administrative Services				
207	70—Other Administrative Services		9,70,13,000		9,70,13,000
	B—Social Services				
	(g) Social Welfare and Nutrition				
223	35—Social Security and Welfare		21,87,000		21,87,000
	(h) Others				
225	50—Other Social Services		21,17,000		21,17,000
225	51—Secretariat—Social Services	;	1,31,14,000		1,31,14,000
	C—Economic Services				
	(g) Transport				
i I	51—Ports and Lighthouses		70,36,000	• •	70,36,000
11	53—Civil Aviation	٠.,	32,58,000	• •	32,58,000
	55—Road Transport	• •	244,37,98,000	• •	244,37,98,000
	56—Inland Water Transport 75—Other Transport Services	٠,	42,13,000 33,34,000		42,13,000 33,34,000
	(j) General Economic Services	• •	33,34,000	• •	33,34,000
345	51—Secretariat—Economic Services		2,05,000		2,05,000
1 1	apital Expenditure Outside the Revenue Accou	nt	2,03,000	• •	2,05,000
	C—Capital Account of Economic Services		:		
	(g) Capital Account of Transport				
505	53—Capital Outlay on Civil Aviation		33,34,000		33,34,000
+	55—Capital Outlay on Road Transport		25,28,02,000		25,28,02,000
	66—Capital Outlay on Inland Water Transport		1,00,17,000		1,00,17,000
	75—Capital Outlay on Other Transport Services		15,99,99,000		15,99,99,000

I	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
			Rs.	Rs.	Rs.
1	E—Public Debt				
	6004—Loans and Advances from the Central Government.				
53	F-Loans and Advances				
	7055—Loans for Road Transport		31,06,67,000		31,06,67,000
Ī	7056—Loans for Inland Water Transport		3,33,33,000		3,33,33,000
L	7075—Loans for Other Transport Services		20,08,33,000	• •	20,08.33,000
	Total		363,38,75,000		363,38,75,000
	REVENUE ACCOUNT				
	A—General Services			i	
	(d) Administrative Services				
ſ	2059—Public Works		69,88,000	• •	69,88,000
	2070—Other Administrative Services				
	B—Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation		55,11,25,000		55,11,25,000
	2216—Housing		12,24,99,000		12,24,99,000
54	2217—Urban Development		360,49,52,000		360,49,52,000
	C—Economic Services				
	(c) Special Areas Programmes				
	2551—Hill Areas		25,67,000		25,67,000
i 	(j) General Economic Services				
	3451—Secretariat—Economic Services		4,53,28,000		4,53,28,000
	3475—Other General Economic Services		1,58,82,000		1.58,82,000
	D-Grants-in-aid and Contributions				
	3604—Compensation and Assignments to Local B and Panchayati Raj Institutions.	odies	67,47,91,000	and south	. 67,47,91,000

1	2			3	
Demand Number/			Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.
1	Capital Expenditure Outside the Revenue Accor	ınt	Rs.	Rs.	Rs.
	B—Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development				
54	4216—Capital Outlay on Housing		5,80,00,000		5,80,00,000
	4217—Capital Outlay on Urban Development		98,99,000		98,99,000
	F—Loans and Advances				
	6217—Loans for Urban Development		3,83,99,000	••	3,83,99,000
L	6551—Loans for Hill Areas				
	Total		513,04,30,000		513,04,30,000
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Services				
٦	2401—Crop Husbandry		8,75,000		8,75,000
	2408—Food, Storage and Warehousing		1,000		1,000
	2415—Agricultural Research and Education		1,68,000		1,68,000
	(c) Special Areas Programmes				
	2551—Hill Areas	٠.		• •	
	(d) Irrigation and Flood Control				
	2702—Minor Irrigation		188,60,26,000		188,60,26,000
55	2705—Command Area Development		3,33,34,000		3,33,34,000
	(j) General Economic Services				
	3451—Secretariat—Economic Services		1,26,60,000		1,26,60,000
	Capital Expenditure Outside the Revenue Account				
	C-Capital Account of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
	4702—Capital Outlay on Minor Irrigation		109,36,99,000	• •	109,36,99,000
	4705—Capital Outlay on Command Area Develop	nent	4,66,67,000		4,66,67,000
	Total		307,34,30,000		307,34,30,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social Services				
F	(g) Social Welfare and Nutrition				
	2235—Social Security and Welfare	512,73,64,000		512,73,64,000	
	2236—Nutrition	274,79,97,000		274,79,97,000	
	(h) Others				
	2250—Other Social Services	1,82,000	• •	1,82,000	
56	2251—Secretariat—Social Services	1,89,77,000	• •	1,89,77,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(g) Social Welfare and Nutrition	21.66.67.000		21.66.67.000	
	4235—Capital Outlay on Social Security and Welfare	31,66,67,000		31,66,67,000	
	Total	821,11,87,000	• •	821,11,87,000	
	REVENUE ACCOUNT				
	A—General Services				
r	(d) Administrative Services				
	2052—Secretariat—General Services	20,57,000		20,57,000	
	C—Economic Services				
57	(i) Science, Technology and Environment	2.00.00.000		2.00.00.000	
	3425—Other Scientific Research 5425—Capital Outlay on Other Scientific and	3,00,00,000	• •	3,00,00,000	
	Environmental Research.	2,00,00,000		2,00,00,000	
	Total	5,20,57,000		5,20,57,000	
	REVENUE ACCOUNT A—General Services (d) Administrative Services				
	2052—Secretariat—General Services C—Economic Services (c) Special Areas Programmes	35,80,000		35,80,000	
58	2575—Other Special Areas Programmes Capital Expenditure Outside the Revenue Account	57,34,04,000		57,34,04,000	
	C—Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	4575—Capital Outlay on Other Special Areas Programme	11,66,66,000		11,66,66,000	
	Total	69,36,50,000		69,36,50,000	

1	2		3			
Demand Number/			Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consoli- dated Fund.	Total.		
			Rs.	Rs.	Rs.	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		40,24,000		40,24,000	
	B—Social Services					
	(a) Education, Sports, Art and Culture		:			
	2204—Sports and Youth Services		60,00,15,000		60,00,15,000	
	CEconomic Services					
	(a) Agriculture and Allied Services					
59	2435—Other Agricultural Programmes		12,66,67,000		12,66,67,000	
	(b) Rural Development					
	2515—Other Rural Development Programmes		10,00,00,000	. •	10,00,00,000	
	Capital Expenditure Outside the Revenue Account					
	C—Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	4435—Capital Outlay on Other Agricultural Programmes.		4,00,00,000		4,00,00,000	
	Total		87,07,06,000		87,07,06,000	
	REVENUE ACCOUNT					
	A—General Services					
	(d) Administrative Services					
Γ	2052—Secretariat—General Services		60,26,000		60,26,000	
	2070—Other Administrative Services		100,38,07,000		100,38,07,000	
	B—Social Services					
60	(g) Social Welfare and Nutrition					
60	2235—Social Security and Welfare		94,65,000		94,65,000	
	Capital Expenditure Outside the Revenue Account					
	A—Capital Account of General Services					
	4059—Capital Outlay on Public Works					

The West Bengal Appropriation (Vote on Account) Act, 2012. (Schedule.)

1	2			3	
Demand			Sums not exceeding		
Number/ Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
-			Rs.	Rs.	Rs.
	4070—Capital Outlay on Other Administrative So B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and	ervices	3,33,000		3,33,000
60	Urban Development 4216—Capital Outlay on Housing	i	3,96,65,000		3,96,65,000
L	Total	• •	105,92,96,000		105,92,96,000
	REVENUE ACCOUNT A—General Services	İ			
61	(d) Administrative Services 2052—Secretariat—General Services		77,55,000		77,55,000
٢	2052—Secretariat—General Services C—Economic Services		93,06,000		93,06,000
	(c) Special Areas Programmes 2575—Other Special Areas Programmes Capital Expenditure Outside the	••	50,66,67,000		50,66,67,000
62	Revenue Account C—Capital Account of Economic Services	ĺ			
	(c) Capital Account of Special Areas Program 4575—Capital Outlay on Other Special Areas Programmes.	me 			
	(g) Capital Account of Transport 5054—Capital Outlay on Roads and Bridges	• •	16,00,00,000		16,00,00,000
_	Total	, ,	67,59,73,000		67,59,73,000
	REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Services				
	2401—Crop Husbandry (i) General Economic Services		5,92,91,000	• •	5,92,91,000
63	3451—Secretariat—Economic Services 3454—Census, Surveys and Statistics Capital Expenditure Outside the Revenue Account		63,98,000 31,32,41,000		63,98,000 31,32,41,000
	A—Capital Account of General Services 4059—Capital Outlay on Public Works	• •	6,30,00,000		6,30,00,000
	Total		44,19,30,000		44,19,30,000
	Grand Total		25848,24,49,000	13586,29,12,000	39434,53,61,000

By order of the Governor,

B. K. SRIVASTAVA,

Secy.-in-charge to the Govt. of West Bengal, Law Department.