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GOVERNMENT OF WEST BENGAL
LEGISLATIVE DEPARTMENT
West Bengal Act II of 1987
THE WEST BENGAL APPROPRIATION
ACT, 1987.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette*,
Extraordinary, of the 30th March, 1987.]

[30th March, 1987.]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1987.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1987;

It is hereby enacted in the Thirty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 1987. Short title.
2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred and fifty-six crores ninety lakhs fifty-nine thousand two hundred and forty-eight towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1987, in respect of the services and purposes specified in column 2 of the Schedule. Issue of
Rs.
2,56,90,59,248
out of the
Consolidated
Fund of
West Bengal
for the year
1986-87.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1987. Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures ..	4,24,000	51,000	4,75,000
Serial 2	212—Governor ..	..	92,000	92,000
3	213—Council of Ministers ..	8,95,000	..	8,95,000
4	214—Administration of Justice ..	..	39,90,000	39,90,000
5	215—Elections ..	9,35,49,000	..	9,35,49,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure. ..	17,58,000	..	17,58,000
	(ii) Collection of Taxes on Property and Capital Transactions			
9	235—Collection of Other Taxes on Property and Capital Transactions. ..	14,000	..	14,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise ..	15,000	..	15,000
11	240—Sales Tax ..	11,82,000	..	11,82,000
12	241—Taxes on Vehicles ..	6,14,000	40,000	6,54,000
13	245—Other Taxes and Duties on Commodities and Services. ..	..	12,13,569	12,13,569
	(d) Administrative Services			
Serial 17	251—Public Service Commission	4,86,000	4,86,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
18	252—Secretariat—General Services ..	36,90,000	1,27,000	38,17,000
21	255—Police ..	9,47,24,000	6,700	9,47,30,700
22	256—Jails ..	29,57,000	..	29,57,000
	259—Public Works ..	3,47,88,000	65,000	3,48,53,000
	Capital Expenditure Outside the Revenue Account			
	(Capital Outlay on Public Works under Functional Heads)			
	B—Capital Account of Social and Community Services			
25	480—Capital Outlay on Medical (Buildings). ..	..	9,12,838	9,12,838
	481—Capital Outlay on Family Welfare (Buildings). ..	..	4,52,500	4,52,500
	483—Capital Outlay on Housing (Buildings). ..	..	51,661	51,661
	Total ..	3,47,88,000	14,81,999	3,62,69,999
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	260—Fire Protection and Control ..	66,67,000	..	66,67,000
27	265—Other Administrative Services ..	48,17,000	..	48,17,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits. ..	1	4,00,000	4,00,001
30	268—Miscellaneous General Services ..	..	2,000	2,000
	B—Social and Community Services			
31	276—Secretariat—Social and Community Services. ..	19,45,000	..	19,45,000
32	277—Education (Sports) ..	2,02,55,000	..	2,02,55,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
34	B—Social and Community Services			
	277—Education (Excluding Sports and Youth Welfare). ..	45,09,64,000	..	45,09,64,000
	278—Art and Culture ..	18,46,000	..	18,46,000
	Total ..	45,28,10,000	..	45,28,10,000
35	279—Scientific Services and Research. ..	1,87,000	..	1,87,000
36	280—Medical ..	..	2,57,350	2,57,350
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical ..	..	5,43,724	5,43,724
	Total ..	..	8,01,074	8,01,074
	REVENUE ACCOUNT			
37	B—Social and Community Services			
	281—Family Welfare ..	6,42,37,000	..	6,42,37,000
	Capital Expenditure Outside the Revenue Account			
39	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing ..	2,13,85,000	4,62,089	2,18,47,089
	REVENUE ACCOUNT			
40	B—Social and Community Services			
	284—Urban Development ..	5,73,27,000	..	5,73,27,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	684—Loans for Urban Development ..	7,11,50,000	..	7,11,50,000
	Total ..	12,84,77,000	..	12,84,77,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
41	285—Information and Publicity ..	1,11,84,000	..	1,11,84,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	485—Capital Outlay on Information and Publicity. ..	95,62,860	18,45,266	1,14,08,126
	F—Loans and Advances			
	685—Loans for Information and Publicity. ..	62,00,000	..	62,00,000
	Total ..	2,69,46,860	18,45,266	2,87,92,126
	REVENUE ACCOUNT			
	B—Social and Community Services			
42	287—Labour and Employment ..	22,41,000	..	22,41,000
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates). ..	15,92,29,000	65,19,000	16,57,48,000
45	282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply) (Tribal Areas Sub-Plan). ..	6,95,000	..	6,95,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). ..	2,46,36,000	..	2,46,36,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). ..	..	1,16,173	1,16,173
	Total ..	2,53,31,000	1,16,173	2,54,47,173

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). ..	1,53,79,000	97,074	1,54,76,074
47	289—Relief on Account of Natural Calamities. ..	36,06,16,000	..	36,06,16,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
48	495—Capital Outlay on Other Social and Community Services. ..	10,03,000	..	10,03,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) General Economic Services			
49	296—Secretariat—Economic Services ..	..	11,35,000	11,35,000
50	298—Co-operation ..	4,59,98,000	..	4,59,98,000
51	304—Other General Economic Services ..	4,46,000	..	4,46,000
	(b) Agriculture and Allied Services			
	305—Agriculture ..	1,76,92,000	19,220	1,77,11,220
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
52	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	4,32,588	4,32,588
	Total ..	1,76,92,000	4,51,808	1,81,43,808

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
53	306—Minor Irrigation ..	..	1,17,387	1,17,387
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	506—Capital Outlay on Minor Irriga- tion, Soil Conservation and Area Development. ..	..	10,896	10,896
	Total ..	..	1,28,283	1,28,283
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
54	309—Food ..	15,80,000	..	15,80,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food ..	7,99,00,000	13,000	7,99,13,000
	Total ..	8,14,80,000	13,000	8,14,93,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
56	311—Dairy Development ..	..	26,356	26,356
58	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling). ..	44,87,000	15,000	45,02,000
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries). ..	2,47,000	..	2,47,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
61	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). ..	21,35,000	..	21,35,000
	F—Loans and Advances			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries). ..	1,30,65,000	..	1,30,65,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	60,000	60,000
	Total ..	1,54,47,000	60,000	1,55,07,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
62	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	54,19,000	2,22,168	56,41,168
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	49,56,000	..	49,56,000
	Total ..	1,03,75,000	2,22,168	1,05,97,168
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
63	321—Village and Small Industries (Excluding Public Undertakings).	4,53,51,000	..	4,53,51,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	19,00,000	..	19,00,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	7,23,000	..	7,23,000
	Total ..	4,79,74,000	..	4,79,74,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Water and Power Development			
	332—Multipurpose River Projects ..	23,73,000	..	23,73,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects. ..	34,61,000	..	34,61,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects. ..	16,04,36,000	89,000	16,05,25,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. ..	..	27,66,078	27,66,078
	Total ..	16,62,70,000	28,55,078	16,91,25,078
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communications			
	337—Roads and Bridges ..	60,00,000	29,750	60,29,750
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges. ..	1,83,85,000	1,55,000	1,85,40,000
	Total ..	2,43,85,000	1,84,750	2,45,69,750

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(e) Transport and Communication			
71	338—Road and Water Transport Services. ..	48,18,000	..	48,18,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544—Capital Outlay on Other Transport and Communication Services. ..	8,00,000	..	8,00,000
	REVENUE ACCOUNT			
	D—Grants-in-aid and Contributions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). ..	10,78,00,000	..	10,78,00,000
	C—Economic Services			
	(c) Industry and Minerals			
	320—Industries (Public Undertakings). ..	2,85,000	..	2,85,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
76	722—Loans for Machinery and Engineering Industries (Public Undertakings). ..	65,00,000	..	65,00,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). ..	9,18,00,000	..	9,18,00,000
	726—Loans for Consumer Industries (Public Undertakings). ..	9,39,25,000	..	9,39,25,000
	Total ..	19,25,10,000	..	19,25,10,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
78	282—Public Health, Sanitation and Water Supply (Sewerage and Water supply). ..	12,69,94,000	..	12,69,94,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
81	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). ..	5,08,00,000	..	5,08,00,000
82	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	87,75,000	3,50,000	91,25,000
	F—Loans and Advances			
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	97,00,000	..	97,00,000
	Total ..	1,84,75,000	3,50,000	1,88,25,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
84	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings). ..	41,00,000	..	41,00,000
	F—Loans and Advances			
	730—Loans to Industrial Financial Institutions (Excluding Public Undertakings). ..	1,39,00,000	..	1,39,00,000
	Total ..	1,80,00,000	..	1,80,00,000
86	766—Loans to Government Servants, etc. ..	8,50,00,000	..	8,50,00,000
	Grand Total ..	2,54,58,86,861	2,31,72,387	2,56,90,59,248