GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

West Bengal Act VII of 1988

THE WEST BENGÅL APPROPRIATION (No. 2) ACT, 1988.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 8th June, 1988.]

[8th June, 1988.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1989.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1989;

It is hereby enacted in the Thirty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1988.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1988] to the sum of rupees forty-seven hundred and ninety-three crores twenty-two lakhs and fifty-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1989, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs. 47,93,22,51,000 out of the Consolidated Fund of West Bengal for the year 1988-89.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1989.

Appropria-

West Ben. Act 1 of 1988.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand Number/		• s	ums not exceeding	·
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
,		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislatures	2,39,54,000	2,26,000	2,41,80,000
Serial 2	2012—Governor		59,22,000	59,22,000
3	2013—Council of Ministers	72,87,000		72,87,000
4	2014—Administration of Justice	17,14,19,000	3,49,81,000	20,64,00,000
5	2015—Elections	5,15,92,000		5,15,92,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	2020—Collection of Taxes on Income and Expenditure	1,32,22,000	2,000	1,32,24,000
	(ii) Collection of Taxes on Property and Capital Transactions			
П	2029—Land Revenue	39,15,01,000	1,00,000	39,16,01,000
	Capital Expenditure Outside the Revenue Account			
7	C—Capital Account of Economic Services			
	(i) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services	1,10,30,000		1,10,30,000
	Total	40,25,31,000	1,00,000	40,26,31,000

1	2		3		
Demand Number/			Sums not exceeding	g	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(b) Fiscal Services				
	(ii) Collection of Taxes on Property and Capital Transactions				
8	2030—Stamps and Registration	8,04,84,000		8,04,84,000	
9	2035—Collection of Other Taxes on Property and Capital Transactions	9,42,000		9,42,000	
	(iii) Collection of Taxes on Commodities and Services				
10	2039—State Excise	7,60,82,000		7,60,82,000	
11	2040—Sales Tax	10,12,45,000		10,12,45,000	
12	2041—Taxes on Vehicles	1,77,42,000		1,77,42,000	
13	2045—Other Taxes and Duties on Commodities and Services.	5,16,03,000		5,16,03,000	
	(iv) Other Fiscal Services			İ	
14	2047—Other Fiscal Services	1,88,44,000		1,88,44,000	
	(c) Interest Payment and Servicing of Debt				
16	2049—Interest Payments	61,00,000	4,52,60,80,000	4,53,21,80,000	
	(d) Administrative Services				
Serial 17	2051—Public Service Commission		1,00,47,000	1,00,47,000	
18	2052—Secretariat—General Services	12,64,33,000		12,64,33,000	
19	2053—District Administration	12,29,22,000		12,29,22,000	
20	2054—Treasury and Accounts Administration.	8,29,62,000		8,29,62,000	
21	2055—Police	2,05,34,69,000		2,05,34,69,000	
22	2056—Jails	15,57,94,000		15,57,94,000	
24	2058—Stationery and Printing	6,48,85,000		6,48,85,000	

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
Γ	2059—Public Works	59,74,85,000	99,26,000	60,74,11,000
	(Public Works under Functional Heads)			
	B-Social Services			
	(a) Education, Sports, Art and Culture			•
	2202—General Education (Buildings)	60,000		60,000
	2205—Art and Culture (Buildings)	32,75,000		32,75,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health (Excluding Public Health) (Buildings).	2,35,000		2,35,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
·	2216—Housing (Buildings)	3,29,92,000		3,29,92,000
	(f) Labour and Labour Welfare			İ
25	2230—Labour and Employment (Buildings).	15,000		15,000
	(g) Social Welfare and Nutrition			. *
	2235—Social Security and Welfare (Social Welfare) (Buildings).	3,50,000		3,50,000
	C—Economic Services			,
	(a) Agriculture and Allied Activities			,
	2401—Crop Husbandry (Buildings)	8,000		8,000
	2403—Animal Husbandry (Buildings)	7,000		7,000
	2404—Dairy Development (Buildings)	5,000		5,000
	2406—Forestry and Wild Life (Zoological Park and Lloyd Botanic Garden, Darjeeling) (Buildings).	2,000		2,000
	2408—Food, Storage and Warehousing (Buildings).	1,00,000		1,00,000

I	2	3		
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(f) Industry and Minerals			
	2852—Industries (Excluding Public Undertakings and Closed and Sick			
	Industries) (Buildings)	9,10,000		9,10,000
	2853—Non-Ferrous Mining and Metallurgical Industries (Buildings)	8,00,000		8,00,000
	(j) General Economic Services			
	3475—Other General Economic Services (Buildings)	7,00,000		7,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works	15,21,78,000		15,21,78,000
25	Capital Outlay on Public Works under Functional Heads	·		
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture (Buildings)	4,62,20,000		4,62,20,000
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings).	9,76,35,000		9,76,35,000
	4210—Capital Outlay on Medical and Public Health (Public Health) (Buildings).	4,00,000		4,00,000
	4211—Capital Outlay on Family Welfare (Buildings).	5,29,85,000		5,29,85,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number:	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing (Buildings).	12,50,53,000		12,50,53,000
	(d) Information and Broadcasting		,	
	4220—Capital Outlay on Information and Publicity (Buildings)	15,00,000		15,00,000
	(h) Others			
	4250—Capital Outlay on Other Social Services (Buildings).	9,25,000		9,25,000
	C—Capital Account of Economic Services			
25	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings)	53,11,000		53,11,000
	4404—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	31,00,000		31,00,000
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings)	43,35,000		43,35,000
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes (Panchayati Raj) (Buildings)	20,00,000		20,00,000
	4515—Capital Outlay on Other Rural Development Programmes (Community Development) (Buildings)	6,00,000		6,00,000

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(f) Capital Account of Industry and Minerals		,	
25	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings)	46,60,000	••	46,60,000
	4885—Other Capital Outlay on Industry and Minerals (Excluding Public Undertakings and Closed and Sick Industries) (Buildings)	1,75,000		1,75,000
	Total	1,13,40,21,000	99,26,000	1,14,39,47,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	2070—Other Administrative Services (Fire Protection and Control).	10,82,39,000		10,82,39,000
27	2070—Other Administrative Services (Excluding Fire Protection and Control).	33,65,38,000		33,65,38,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Pensions and Miscellaneous General Services			
28	2071—Pensions and Other Retirement Benefits	76,33,63,000	22,01,000	76,55,64,000
29	2075—Miscellaneous General Services	5,71,61,000		5,71,61,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B-Social Services			
•	(a) Education, Sports, Art and Culture			•
Γ	2202—General Education	7,80,10,34,000	٠	7,80,10,34,000
	2203—Technical Education	18,62,81,000		18,62,81,000
	2205—Art and Culture	3,49,13,000		3,49,13,000
30	Capital Expenditure Outside the Revenue Account	•		
	F-Loans and Advances		,	
	6202—Loans for Education, Sports, Art and Culture.	30,10,000	• •	30,10,000
	Total	8,02,52,38,000		8,02,52,38,000
			-	
	REVENUE ACCOUNT	-		
	B-Social Services		:	
	(a) Education, Sports, Art and Culture			
31	2204—Sports and Youth Services	11,88,76,000		11,88,76,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health (Excluding Public Health).	1,99,44,67,000		1,99,44,67,000
	Capital Expenditure Outside the Revenue Account		,	
32	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health)	40,00,000		40,00,000
	Total	1,99,84,67,000		1,99,84,67,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare			
33	2210—Medical and Public Health (Public Health)	31,39,93,000		31,39,93,000
34	2211—Family Welfare	37,52,46,000		37,52,46,000
35	(c) Water Supply, Sanitation, Housing and Urban Development 2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). Capital Expenditure Outside the Revenue Account F—Loans and Advances 6215—Loans for Water Supply and	67,19,45,000		67,19,45,000
	Sanitation (Excluding Prevention of Air and Water Pollution)	8,00,000		8,00,000
	Total	67,27,45,000		67,27,45,000
36	REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216—Housing Capital Expenditure Outside the Revenue Account B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216—Capital Outlay on Housing F—Loans and Advances	8,65,13,000	22,000	12,26,39,000 8,65,13,000
니	6216—Loans for Housing	86,00,000		86,00,000
	Total	21,77,30,000	22,000	21,77,52,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services (c) Water Supply, Sanitation,			r
37	Housing and Urban Development 2217—Urban Development Capital Expenditure Outside the Revenue Account	96,69,65,000		96,69,65,000
	B—Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development			
	4217—Capital Outlay on Urban Development.	98,00,000		98,00,000
	F—Loans and Advances 6217—Loans for Urban Development	23,36,00,000		23,36,00,000
<u>.</u>	Total	1,21,03,65,000	, .	1,21,03,65,000
	REVENUE ACCOUNT B—Social Services (d) Information and Broadcasting 2220—Information and Publicity Capital Expenditure Outside the Revenue Account B—Capital Account of Social	9,69,58,000		9,69,58,000
70	Services (d) Information and Publicity 4220—Capital Outlay on Information and Publicity. F—Loans and Advances 6220—Loans for Information and	66,30,000		66,30,000
ļ	Total	11,40,88,000		11,40,88,000
	Total	11,40,00,000	•••	11,40,00,000

1	2		3	
Demand Number/		S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	`Total.
		Rs.	Ŕs.	Rs.
	REVENUE ACCOUNT			
	B —Social Services			•
	(f) Labour and Labour Welfare			
39	2230—Labour and Employment	27,18,94,000		27,18,94,000
,	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Rehabilitation)	28,80,65,000	22,05,000	29,02,70,000
40	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6235—Loans for Social Security and Welfare (Rehabilitation)	60,00,000		60,00,000
	Total	29,40,65,000	22,05,000	29,62,70,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture	:		
	2202—General Education (Tribal Areas Sub-Plan).	5,71,54,000		5,71,54,000
	2204—Sports and Youth Services (Tribal Areas Sub-Plan).	13,00,000		13,00,000
	(b) Health and Family Welfare			
41	2210—Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan).	45,25,000		45,25,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan).	84,00,000		84,00,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
		,		
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		,	
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	65,21,84,000		65,21,84,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Social Welfare) (Tribal Areas Sub-Plan).	47,35,000		47,35,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
41	2401—Crop Husbandry (Tribal Areas Sub-Plan).	1,49,35,000		1,49,35,000
	2402—Soil and Water Conservation (Tribal Areas Sub-Plan)	45,00,000		45,00,000
	2403—Animal Husbandry (Tribal Areas Sub-Plan).	32,20,000	••	32,20,000
	2405—Fisheries (Tribal Areas Sub-Plan).	50,00,000		50,00,000
	2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan).	3,08,00,000		3,08,00,000
	2408—Food, Storage and Warehousing (Tribal Areas Sub-Plan).	2,50,000		2,50,000
	2425—Co-operation (Tribal Areas Sub-Plan).	25,49,000		25,49,000
	2435—Other Agricultural Programmes (Tribal Areas Sub-Plan).	4,00,000		4,00,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
i	(b) Rural Development		'		
	2501—Special Programmes for Rural Development (Tribal Areas Sub-Plan).	1,00,00,000		1,00,00,000	
	2506—Land Reforms	2,70,000		2,70,000	
	2515—Other Rural Development Programmes (Community Development) (Tribal Areas Sub-Plan)	4,95,000		4,95,000	
	(c) Special Areas Programmes				
	2575—Other Special Areas Programmes (Tribal Areas Sub-Plan).	2,91,00,000		2,91,00,000	
	(d) Irrigation and Flood Control				
41	2702—Minor Irrigation (Tribal Areas Sub-Plan).	67,20,000		67,20,000	
	(f) Industry and Minerals				
	2851—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan)	37,35,000		37,35,000	
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social Services				
	(b) Health and Family Welfare	ĺ			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan).	37,10,000		37,10,000	
	(c) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,32,86,000		6,32,86,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
~~~		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husban- dry (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	3,00,000		3,00,000
	4402—Capital Outlay on Soil and Water Conservation (Tribal Areas Sub-Plan).	69,40,000		69,40,000
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	6,00,000		6,00,000
	4425—Capital Outlay on Co-operation (Tribal Areas Sub-Plan).	15,87,000		15,87,000
	4435—Capital Outlay on Other Agricultural Programmes (Tribal Areas Sub-Plan).	6,00,000		. 6,00,000
41	(d) Capital Account of Irrigation and Flood Control			
	4705—Capital Outlay on Command Area Development (Tribal Areas Sub-Plan).	10,00,000		10,00,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	5,00,000		5,00,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan).	1,20,68,000		1,20,68,000
	F-Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	10,00,000		10,00,000

1	2		3 .	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	6425—Loans for Co-operation (Tribal Areas Sub-Plan).	8,57,000		8,57,000
41	6575—Loans for Other Special Areas Programme (Tribal Areas Sub-Plan).	3,00,000	• •	3,00,000
	6851—Loans for Village and Small Industries (Excluding Public Undertakins) (Tribal Areas Sub-Plan)	10,000		10,000
	Total	93,30,30,000		93,30,30,000
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	REVENUE ACCOUNT			
	B—Social Services			
40	(g) Social Welfare and Nutrition			
42	2235—Social Security and Welfare (Social Welfare).	53,99,22,000		53,99,22,000
43	2236—Nutrition	4,07,80,000		4,07,80,000
44	2245—Relief on account of Natural Calamities	11,87,50,000		11,87,50,000
	(h) Others		1	
45	2251—Secretariat Social Services	4,68,92,000		4,68,92,000
	2252—Other Social Services	3,48,56,000		3,48,56,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
46	4250—Capital Outlay on Other Social Services	50,00,000		50,00,000
	F-Loans and Advances			
	6250—Loans for Other Social Services	70,00,000	*	70,00,000
	Total	4,68,56,000		4,68,56,000

1	2	3		
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
Γ	2401—Crop Husbandry	54,26,14,000		54,26,14,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
47	(a) Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings).	98,80,000		98,80,000
	F—Loans and Advances			
	6401—Loans for Crop Husbandry (Excluding Public Undertakings)	5,50,00,000		5,50,00,000
	Total	60,74,94,000		60,74,94,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
Γ	2402—Soil and Water Conservation	5,94,96,000		5,94,96,000
	Capital Expenditure Outside the Revenue Account			
48	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402—Capital Outlay on Soil and Water Conservation.	13,09,10,000		13,09,10,000
	Total	19,04,06,000		19,04,06,000

. 1	2	3			
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2403—Animal Husbandry	23,49,89,000		23,49,89,000	
49	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services	:			
	(a) Capital Account of Agriculture and Allied Activities				
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)	1,76,25,000		1,76,25,000	
	Total	25,26,14,000		25,26,14,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(a) Agriculture and Allied Activities				
٦	2404—Dairy Development	42,76,59,000		42,76,59,000	
	Capital Expenditure Outside the Revenue Account	, , ,			
	C—Capital Account of Economic Services				
50	(a) Capital Account of Agriculture and Allied Activities				
	4404—Capital Outlay on Dairy Development (Excluding Public Undertakings)	1,14,55,000		1,14,55,000	
	F—Loans and Advances				
	6404—Loans for Dairy Development (Excluding Public Undertakings)	10,00,000		10,00,000	
	Total	44,01,14,000		44,01,14,000	

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
Г	2405—Fisheries	10,88,90,000		10,88,90,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
51	(a) Capital Account of Agriculture and Allied Activities			
	4405—Capital Outlay on Fisheries	1,00,00,000		1,00,00,000
	F—Loans and Advances			
	6405—Loans for Fisheries	44,00,000		44,00,000
	Total	12,32,90,000		12,32,90,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling).	30,25,12,000	••	30,25,12,000
	Capital Expenditure Outside the Revenue Account			
52	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4406—Capital Outlay on Forestry and Wild Life.	30,00,000		30,00,000
	Total	30,55,12,000		30,55,12,000

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Demand Number/		S	ums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	1	Rs.	Rs.	Rs.	
	REVENUE ACCOUNT	'			
	C—Economic Services				
	(a) Agriculture and Allied Activities	i e			
Г	2407—Plantations	9,12,37,000		9,12,37,000	
	Capital Expenditure Outside the Revenue Account				
53	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4407—Capital Outlay on Plantations	30,00,000		30,00,000	
	F—Loans and Advances				
. L	6407—Loans for Plantations	1,40,00,000		1,40,00,000	
	Total	10,82,37,000		10,82,37,000	
	REVENUE ACCOUNT				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
[]:	2408—Food, Storage and Warehousing	16,92,48,000		16,92,48,000	
	Capital Expenditure Outside the Revenue Account		1		
54	C—Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings).	35,10,10,000	10,000	35,10,20,000	
	Total	52,02,58,000	10,000	52,02,68,000	

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Demand		. Si	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT C—Economic Services  (a) Agriculture and Allied Activities 2415—Agricultural Research and Education.	11,53,38,000		11,53,38,000
55	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities 4415—Capital Outlay on Agricultural			
	Research and Education (Excluding Public Undertakings)	5,50,000		5,50,000
	Total	11,58,88,000		11,58,88,000
	REVENUE ACCOUNT  C—Economic Services  (a) Agriculture and Allied Activities  2425—Co-operation  Capital Expenditure Outside the Revenue Account	29,98,45,000		29,98,45,000
57	C—Capital Account of Economic Services  (a) Capital Account of Agriculture and Allied Activities			
	4425—Capital Outlay on Co-operation.	12,55,54,000		12,55,54,000
	F—Loans and Advances 6425—Loans for Co-operation	16,00,47,000		16,00,47,000
	Total	58,54,46,000		58,54,46,000

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Demand Number/		S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
Γ	2435—Other Agricultural Programmes	3,01,47,000		3,01,47,000	
	Capital Expenditure Outside the Revenue Account				
58	C—Capital Account of Economic Services		4		
	(a) Capital Account of Agriculture and Allied Activities				
	4435—Capital Outlay on Other Agricultural Programmes	47,00,000		47,00,000	
	Total	3,48,47,000		3,48,47,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(b) Rural Development				
59 60 61	2501—Special Programmes for Rural Development	26,71,62,000 1,02,88,05,000 30,38,30,000	 	26,71,62,000 1,02,88,05,000 30,38,30,000	
[	2515—Other Rural Development Programmes (Panchayati Raj)	46,37,52,000		46,37,52,000	
62	(b) Grants-in-aid and Contributions 3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayati Raj).	2,40,00,000	2,000	2,40,02,000	
	Capital Expenditure Outside the Revenue Account				
	F-Loans and Advances				
	6515—Loans for Other Rural Development Programmes (Panchayati Raj).	1,00,000		1,00,000	
	Total	48,78,52,000	2,000	48,78,54,000	

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT	*		
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development ' Programmes (Community Development)	24,71,26,000		24,71,26,000
	Capital Expenditure Outside the Revenue Account			
63	C—Economic Services			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes (Community Development)	15,85,000		15,85,000
	Total	24,87,11,000		24,87,11,000
	REVENUE ACCOUNT			
•	C—Economic Services			
	(c) Special Areas Programme			
. [	2551—Hill Areas	12,00,15,000		12,00,15,000
64	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6551—Loans for Hill Areas	66,60,000		66,60,000
	Total	12,66,75,000		12,66,75,000

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Demand Number/		Si	ums not exceeding	7
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programme	,		
. [	2575—Other Special Areas Programme	14,09,42,000		14,09,42,000
	Capital Expenditure Outside the Revenue Account			
65	C—Capital Account of Economic Services			·
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme	20,80,000		20,80,000
	Total	14,30,22,000		14,30,22,000
	REVENUE ACCOUNT  C—Economic Services			
	(d) Irrigation and Flood Control			
Γ	2701—Major and Medium Irrigation	33,40,87,000		33,40,87,000
	Capital Expenditure Outside the Revenue Account			
66	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4701—Capital Outlay on Major and Medium Irrigation	1,01,46,13,000	••	1,01,46,13,000
	Total	1,34,87,00,000		1,34,87,00,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
Γ	2702—Minor Irrigation	51,90,97,000		51,90,97,000
	2705—Command Area Development	1,09,00,000		1,09,00,000
	Capital Expenditure Outside the Revenue Account			
67	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4705—Capital Outlay on Command Area Development	2,20,00,000		2,20,00,000
•	Total	55,19,97,000		55,19,97,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
Γ	2711—Flood Control	24,98,85,000	1,00,000	24,99,85,000
	Capital Expenditure Outside the Revenue Account			
68	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control	Ť.		
	4711—Capital Outlay on Flood Control Projects.	24,95,00,000		24,95,00,000
	Total	49,93,85,000	1,00,000	49,94,85,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT C—Economic Services (e) Energy 2801—Power Capital Expenditure Outside the Revenue Account C—Capital Account of Economic	20,33,90,000		20,33,90,000
69	Services  (e) Capital Account of Energy  4801—Capital Outlay on Power Projects  4860—Capital Outlay on Consumer Industries.  F—Loans and Advances  6801—Loans for Power Projects  6860—Loans for Consumer Industries	28,63,00,000 46,25,000 13,00,00,000 1,00,00,000		28,63,00,000 46,25,000 13,00,00,000 1,00,00,000
	Total	63,43,15,000		63,43,15,000
72	REVENUE ACCOUNT C—Economic Services (e) Energy  2810—Non-Conventional Sources of Energy. (f) Industry and Minerals  2851—Village and Small Industries (Excluding Public Undertakings). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (f) Capital Account of Industry and Minerals	30,50,000		30,50,000
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	1,93,00,000		1,93,00,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	F—Loans and Advances				
73	6851—Loans for Village and Small Industries (Excluding Public Undertakings).	1,70,70,000		1,70,70,000	
	Total	29,44,39,000		29,44,39,000	
	REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals 2852—Industries (Closed and Sick Industries). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	15,45,000		15,45,000	
74	(f) Capital Account of Industry and Minerals  4858—Capital Outlay on Engineering Industries (Closed and Sick Industries).	78,50,000		78,50,000	
	4860—Capital Outlay on Consumer Industries (Closed and Sick Industries).	77,14,000		77,14,000	
	4875—Capital Outlay on Other Industries (Closed and Sick Industries)	60,36,000		60,36,000	
	F-Loans and Advances				
	6858—Loans for Engineering Industries (Closed and Sick Industries).	. 8,16,50,000		8,16,50,000	
	6860—Loans for Consumer Industries (Closed and Sick Industries).	7,63,50,000		7,63,50,000	
	Total	18,11,45,000		18,11,45,000	

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Demand Number/		-	Sums not exceeding		
Serial Number.	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		-	Rs.	Rs.	Rs.
	DEVICE A COOK NOT				
	REVENUE ACCOUNT			'	
	C-Economic Services				
	(f) Industry and Minerals				
75	2852—Industries (Excluding Public Undertakings and Closed and Sick Industries).		14,72,31,000	7,000	14,72,38,000
76	2853—Non-Ferrous Mining and Metallurgical Industries.		63,37,000		63,37,000
	(g) Transport			,	
77	3051—Ports and Lighthouses		59,36,000		59,36,000
78	3053—Civil Aviation		44,70,000		44,70,000
Γ	3054—Roads and Bridges		43,35,35,000		43,35,35,000
	Capital Expenditure Outside the Revenue Account				
79	C—Capital Account of Economic Services				
	(g) Capital Account of Transport				
	5054—Capital Outlay on Roads and Bridges.		30,73,32,000		30,73,32,000
	Total		74,08,67,000		74,08,67,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
Γ	3055—Road Transport	38,98,92,000		38,98,92,000
	3056—Inland Water Transport	24,35,000		24,35,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
80	(g) Capital Account of Transport			
	5055—Capital Outlay on Road Transport	3,25,00,000		3,25,00,000
	5056—Capital Outlay on Inland Water Transport.	2,47,00,000		2,47,00,000
	F—Loans and Advances			
	7055—Loans for Road Transport	28,90,00,000		28,90,00,000
	Total	73,85,27,000		73,85,27,000
	Capital Expenditure Outside the Revenue Account			
	C—Economic Services			
	(g) Transport			
	F—Loans and Advances			
81	7075—Loans for Other Transport Services	41,21,00,000		41,21,00,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C-Economic Services			
	(i) Science, Technology and Environment	1		
82	3425—Other Scientific Research	2,08,000		2,08,000
	(j) General Economic Services			, ,,,,,,,,,
83	3451—Secretariat—Economic Services	9,31,13,000		9,31,13,000
ſ	3452—Tourism	2,90,59,000		2,90,59,000
	Capital Expenditure Outside the Revenue Account			, , ,
84	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
L	5452—Capital Outlay on Tourism	5,00,000		5,00,000
	Total	2,95,59,000		2,95,59,000
·	REVENUE ACCOUNT			-
ļ	C—Economic Services			
	(j) General Economic Services			
85	3454—Census, Surveys and Statistics	1,96,31,000		1,96,31,000
86	3456—Civil Supplies	89,29,000		89,29,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
r l	5465—Investments in General Financial			
	and Trading Institutions.	83,75,000	]	83,75,000
87	F-Loans and Advances			
	7465—Loans for General Financial and	15.00.00		
L	Trading Institutions.	15,00,000		15,00,000
	Total	98,75,000		98,75,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
:	REVENUE ACCOUNT			
	C—Economic Services			
İ	(j) General Economic Services			
88	3475—Other General Economic Services.	1,47,63,000		1,47,63,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation (Prevention of Air and Water Pollution).	87,58,000		87,58,000
	C-Economic Services			
89	(a) Agriculture and Allied Activities			•
	2406—Forestry and Wild Life (Zoological Park and Lloyd Botanic Garden, Darjeeling).	66,63,000		66,63,000
	Total	1,54,21,000		1,54,21,000
	D—Grants-in-aid and Contributions		-	1
90	3604—Compensation and Assignments to Local Bodies and Panchayati Raj			
	Institutions (Excluding Panchayati			
	Raj).	1,08,76,05,000	7,72,000	1,08,83,77,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husban- dry (Public Undertakings).	6,00,000		6,00,000
92	4408—Capital Outlay on Food, Storage and Warehousing (Public Undertakings).	20,00,000		20,00,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(f) Capital Account of Industry and Minerals			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries (Public			•
	Undertakings).	2,00,000		2,00,000
	4860—Capital Outlay on Gonsumer Industries (Public Undertakings)	19,00,000		19,00,000
	F-Loans and Advances			, ,
92	6401—Loans for Crop Husbandry (Public Undertakings)	6,00,00,000		6,00,00,000
	6857—Loans for Chemical and Pharmaceutical Industries (Public Undertakings).	3,64,00,000		3,64,00,000
	6858—Loans for Engineering Industries (Public Undertakings)	5,04,00,000		5,04,00,000
	6860—Loans for Consumer Industries (Public Undertakings)	6,10,00,000		6,10,00,000
	Total	21,25,00,000		21,25,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4856—Capital Outlay on Petro-Chemical Industries (Excluding Public Undertakings).	22,00,00,000		22,00,00,000
93	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings).	55,00,000		55,00,000
	4885—Other Capital Outlay on Industries and Minerals (Excluding Public			
	Undertakings)	9,45,00,000		9,45,00,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
93	F—Loans and Advances 6885—Loans for Other Industries and Minerals (Excluding Public Under-	10.00.000		10,00,000
L	takings).	10,00,000		
	Total	32,10,00,000		32,10,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommunication and Electronic Industries	5,50,00,000		5,50,00,000
94	F-Loans and Advances		. :	
	6859—Loans for Telecommunication and Electronic Industries.	4,00,00,000		4,00,00,000
	Total	9,50,00,000		9,50,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	3,90,00,000	3,50,000	3,93,50,000
95	F—Loans and Advances			
	6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	1,86,00,000		1,86,00,000
	Total	5,76,00,000	3,50,000	5,79,50,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	F—Loans and Advances			
96	6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries).	9,10,00,000		9,10,00,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
97	4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings and Closed and Sick Industries).	32,00,000		32,00,000
	E-Public Debt			
Serial 98	6003—Internal Debt of the State Government.		5,22,92,53,000	5,22,92,53,000
	6004—Loans and Advances from Central Government.		3,07,41,48,000	3,07,41,48,000
	Total		8,30,34,01,000	8,30,34,01,000
	F-Loans and Advances			
99	7610—Loans to Government Servants etc.	15,00,00,000		15,00,00,000
	7615—Miscellaneous Loans	60,000		60,000
	Total	15,00,60,000		15,00,60,000
	Grand Total	35,03,58,97,000	12,89,63,54,000	17,93,22,51,000