GOVERNMENT OF WEST BENGAL LAW DEPARTMENT

Legislative

West Bengal Act II of 1988

THE WEST BENGAL APPROPRIATION ACT, 1988.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette*, *Extraordinary*, of the 31st March, 1988.]

[31st March, 1988.]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1988.

Whereas it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1988;

It is hereby enacted in the Thirty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 1988.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred and eighty-six crores ninety-one lakhs seventy-three thousand one hundred and ninety-one towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1988, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs. 2,86,91,73,191 out of the Consolidated Fund of West Bengal for the year 1987-88.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1988.

Appropria-

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand		· S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services	:		
	(a) Organs of State			
1	2011—State Legislatures	18,08,000		18,08,000
Serial 2	2012—Governor		3,56,000	3,56,000
3	2013—Council of Ministers	15,43,000		15,43,000
4	2014—Administration of Justice	1,43,60,000	32,99,000	1,76,59,000
5	2015—Elections	1,14,47,000		1,14,47,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	2020—Collection of Taxes on Income and Expenditure	16,04,000		16,04,000
	(ii) Collection of Taxes on Property and Capital Transactions			
8	2030—Stamps and Registration	86,41,000		86,41,000
	(iii) Collection of Taxes on Commodities and Services			
10	2039—State Excise	7,53,000		7,53,000
11	2040—Sales Tax	1,43,09,000		1,43,09,000
12	2041—Taxes on Vehicles	14,15,000		14,15,000
13	2045—Other Taxes and Duties on Commodities and Services	93,54,000		93,54,000
	(c) Interest Payment and Servicing of Debt			
16	2049—Interest Payments		4,94,83,000	4,94,83,000

1	2		3	
Demand Number/		Sums not exceeding		3
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Administrative Services	Rs.	Rs.	Rs.
Serial 17	2051—Public Service Commission		8.28.000	8,28,000
18	2052—Secretariat—General Services	53,04,000	100	53,04,100
19	2053—District Administration	46,26,000		46,26,000
20	2054—Treasury and Accounts			, ,
	Administration	29,54,000		29,54,000
21	2055—Police	10,20,74,000		10,20,74,000
22	2056—Jails	3,37,49,000		3,37,49,000
24	2058—Stationery and Printing	93,68,000		93,68,000
[2059—Public Works	2,19,38,000	6,50,418	2,25,88,418
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works		1,22,150	1,22,150
25	Capital Outlay on Public Works under Functional Heads		;	
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings)		4,68,000	4,68,000
	4211—Capital Outlay on Family		4,00,000	4,00,000
_	Welfare (Buildings).		4,82,024	4,82,024
	Total	2,19,38,000	17,22,592	2,36,60,592
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services		İ	
27	2070—Other Administrative Services (Excluding Fire Protection and Control).	2,15,36,000		2.15.27.000
		2,13,30,000		2,15,36,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
ſ	2202—General Education	48,89,34,000	9,323	48,89,43,323
	2203—Technical Education	2,26,92,000	•	2,26,92,000
30	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances		:	
	6202—Loans for Education, Sports, Art and Culture.	3,30,000		3,30,000
	Total	51,19,56,000	9,323	51,19,65,323
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare 2210—Medical and Public Health (Excluding Public Health).	7,80,44,000	34,009	7,80,78,009
	Capital Expenditure Outside the Revenue Account			
32	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health).	35,00,000	, , , ,	35,00,000
_	Total	8,15,44,000	34,009	8,15,78,009

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(b) Health and Family Welfare			
33	2210—Medical and Public Health (Public Health)	1,96,13,000		1,96,13,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
35	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution)	11,28,08,000	1,02,000	11,29,10,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services		}	
	(c) Water Supply, Sanitation, Housing and Urban Development		į	
36	4216—Capital Outlay on Housing	1,40,36,000		1,40,36,000
	REVENUE ACCOUNT B—Social Services			
	(d) Information and Broadcasting			
	2220—Information and Publicity	1,67,31,000		1,67,31,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
38	(d) Information and Publicity			
	4220—Capital Outlay on Information and Publicity.	46,97,000		46,97,000
	F—Loans and Advances			
	6220—Loans for Information and Publicity.	27,00,000		27,00,000
	Total	2,41,28,000		2,41,28,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B-Social Services			
	(f) Labour and Labour Welfare			
39	2230—Labour and Employment	11,13,80,000		11,13,80,000
	(g) Social Welfare and Nutrition			
40	2235—Social Security and Welfare (Rehabilitation).		12,37,412	12,37,412
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education (Tribal Areas Sub-Plan).	1,66,77,000		1,66,77,000
41	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Back-			
Ĺ	ward Classes.	4,19,07,000	10,000	4,19,17,000
	Total	5,85,84,000	10,000	5,85,94,000
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			•
44	2245—Relief on account of Natural Calamities.	73,73,05,000		73,73,05,000
	Others			,
45	2251—Secretariat Social Services	18,31,000		18,31,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
46	4250—Capital Outlay on Other Social Services.	6,60,000		6,60,000

1	2	3		
Demand Number/		S	ums not exceeding	,
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
,	C—Economic Services			
	(a) Agriculture and Allied Activities			
Г	2401—Crop Husbandry		12,312	12,312
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
47	(a) Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings).		2,12,525	2,12,525
	F—Loans and Advances			
	6401—Loans for Crop Husbandry (Excluding Public Undertakings)	2,35,69,000	• •	2,35,69,000
	Total	2,35,69,000	2,24,837	2,37,93,837
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
П	2402—Soil and Water Conservation	53,15,000		53,15,000
	Capital Expenditure Outside the Revenue Account			
48	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402—Capital Outlay on Soil and Water Conservation.		33,000	33,000
	Total	53,15,000	33,000	53,48,000

1	2	3		
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	C—Economic Services Capital Expenditure Outside the Revenue Account (c) Capital Account of Economic Services	Rs.	Rs.	Rs.
50	(a) Capital Account of Agriculture and Allied Activities 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings).	42,00,000		42,00,000
52	REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling)	1,73,06,000	55,000	1,73,61,000
53	2407—Plantations Capital Expenditure Outside the Revenue Account F—Loans and Advances	15,31,000		15,31,000
l	6407—Loans for Plantations	84,50,000		84,50,000
	Total	99,81,000		99,81,000
54	REVENUE ACCOUNT C—Economic Services (a) Agriculture and Allied Activities 2408—Food, Storage and Warehousing Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities	57,76,000		57,76,000
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings).	1,89,80,000	23,000	1,90,03,000
	Total	2,47,56,000	23,000	2,47,79,000

The West Bengal Appropriation Act, 1988.

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1	2	3		
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Rural Development			
59	2501—Special Programmes for Rural Development	92,89,000		92,89,000
61	2506—Land Reforms	9,72,41,000		9,72,41,000
62	2515—Other Rural Development Programmes (Panchayati Raj).	10,93,00,000		10,93,00,000
63	2515—Other Rural Development Programmes (Community Development).	1,26,55,000		1,26,55,000
	REVENUE ACCOUNT C—Economic Services			
	(c) Special Areas Programme			
64	2551—Hill Areas	1,28,72,000		1,28,72,000
	REVENUE ACCOUNT			
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
65	4575—Capital Outlay on Other Special Areas Programmes	4,03,000		4,03,000

1	2	3		
Demand	- Addition (1871-1971-1971-1971-1971-1971-1971-1971-	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	•			
	REVENUE ACCOUNT			
	C—Economic Services	·		
	(d) Irrigation and Flood Control			
Γ	2701—Major and Medium Irrigation	1,04,88,000		1,04,88,000
	Capital Expenditure Outside the Revenue Account		·	
66	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4701—Capital Outlay on Major and Medium Irrigation.		4,65,400	4,65,400
	Total	1,04,88,000	4,65,400	1,09,53,400
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
Γ	2711—Flood Control		2,07,653	2,07,653
	Capital Expenditure Outside the Revenue Account		+	
68	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4711—Capital Outlay on Flood Control Projects.		15,63,753	15,63,753
	Total		17,71,406	17,71,406

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
, ,		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
_	(e) Energy	12.25.000		12.25.000
	2801—Power Capital Expenditure Outside the Revenue Account	13,25,000	••	13,25,000
	C—Capital Account of Economic Services			
69	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects	15,35,00,000		15,35,00,000
	4860—Capital Outlay on Consumer Industries	26,25,000		26,25,000
	F—Loans and Advances		-	
L	6860—Loans for Consumer Industries	1,20,00,000		1,20,00,000
	Total	16,94,50,000		16,94,50,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Energy			
72	2810—Non-Conventional Sources of Energy	6,43,000		6,43,000
	(f) Industry and Minerals			
73	2851—Village and Small Industries (Excluding Public Undertakings)	1,51,30,000		1,51,30,000

1	2	3		
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	Rs.	Rs.	Rs.
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries (Closed and Sick Industries).	7,90,11,000		7,90,11,000
74	F—Loans and Advances	, , , , , , , , ,		., , ,
	6858—Loans for Engineering Industries (Closed and Sick Industries).	62,27,000		62,27,000
Ĺ	6860—Loans for Consumer Industries (Closed and Sick Industries)	1,53,00,000		1,53,00,000
	Total	10,05,38,000		10,05,38,000
75	REVENUE ACCOUNT C—Economic Services (f) Industry and Minerals 2852—Industries (Excluding Public			
	Undertakings and Closed and Sick Industries).	2,44,33,000		2,44,33.000
78	(g) Transport 3053—Civil Aviation	5,22,000		5,22,000
٢	3054—Roads and Bridges	35,14,000	2,18,112	37,32,112
	Capital Expenditure Outside the Revenue Account			
79	C—Capital Account of Economic Services			
	(g) Capital Account of Transport		-	
	5054—Capital Outlay on Roads and Bridges.	3,85,00,000		3,85,00,000
	Total	4,20,14,000	2,18,112	4,22,32,112

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
	3055—Road Transport	1,18,23,000		1,18,23,000
80	3056—Inland Water Transport	20,000		20,000
	Total	1,18,43,000		1,18,43,000
	(i) Science, Technology and Environment			
81	3425—Other Scientific Research	20,000		20,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
83	5452—Capital Outlay on Tourism	15,00,000		15,00,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
84	3454—Census, Surveys and Statistics	8,64,000		8,64,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
86	5465—Investments in General Financial and Trading Institutions	70,25,000		70,25,000

1	2	3		
Demand Number/ Serial Number.	·	Sums not exceeding		
	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
87	3475—Other General Economic Services	17,23,000		17,23,000
	REVENUE ACCOUNT			
	B—Social Services		4	
	(c) Water Supply, Sanitation, Housing and Urban Development		•	
	2215—Water Supply and Sanitation (Prevention of Air and Water Pollution).	3,00,000		3,00,000
88	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2406—Forestry and Wild Life (Zoological Park and Lloyd Botanic Garden, Darjeeling)	5,49,000		5,49,000
	Total	8,49,000		8,49,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	F-Loans and Advances			
91	6857—Loans for Chemical and Pharmaceutical Industries (Public Undertakings).	1,23,75,000		1,23,75,000

1	2	3		
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals	;		
[4859—Capital Outlay on Telecommunication and Electronics Industries	25,00,000		25,00,000
93	F-Loans and Advances			
Ŀ	6859—Loans for Telecommunication and Electronics Industries.	9,50,000		9,50,000
	, Total	34,50,000		34,50,000
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals 4860—Capital Outlay on Consumer Industries (Excluding Public Under- takings and Closed and Sick Industries).	33,80,000		33,80,000
94	F—Loans and Advances 6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	31,00,000		31,00,000
Ŀ	,			
	Total	64,80,000	• •	64,80,000
95	6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries). E—Public Debt	1,65,01,000		1,65,01,000
97	6004—Loans and Advances from Central Government.		10,09,38,000	10,09,38,000
98	F—Loans and Advances 7610—Loans to Government Servants, etc.	1,50,00,000		1,50,00,000
	Grand Total	2,70,83,63,000	16,08,10,191	2,86,91,73,191