

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

West Bengal Act II of 1989

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 1989.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 31st March, 1989.]

[31st March, 1989.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1990.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1990;

It is hereby enacted in the Fortieth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1989.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees one thousand four hundred and eight crores sixty-nine lakhs and thirty-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1990, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of
Rs. 1,408,
69,31,000
out of the
Consoli-
dated Fund
of West
Bengal for
the year
1989-90.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1990.

Appro-
priation.

(Schedule.)

SCHEDULE

(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	2011—State Legislatures ..	67,78,000	59,000	68,37,000
Serial				
2	2012—Governor ..		17,31,000	17,31,000
3	2013—Council of Ministers ..	19,40,000	..	19,40,000
4	2014—Administration of Justice ..	4,69,90,000	1,06,13,000	5,76,03,000
5	2015—Elections ..	3,62,12,000	..	3,62,12,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	2020—Collection of Taxes on Income and Expenditure. ..	39,37,000	1,000	39,38,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	2029—Land Revenue ..	9,93,38,000	25,000	9,93,63,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
7	(i) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	27,58,000	..	27,58,000
	Total ..	10,20,96,000	25,000	10,21,21,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	2030—Stamps and Registration ..	2,40,82,000	..	2,40,82,000
9	2035—Collection of Other Taxes on Property and Capital Transactions. ..	2,64,000	..	2,64,000
	(iii) Collection of Taxes on Commodities and Services			
10	2039—State Excise ..	2,07,47,000		2,07,47,000
11	2040—Sales Tax ..	3,16,36,000	..	3,16,36,000
12	2041—Taxes on Vehicles ..	50,84,000	..	50,84,000
13	2045—Other Taxes and Duties on Commodities and Services. ..	1,43,46,000	..	1,43,46,000
	(iv) Other Fiscal Services			
14	2047—Other Fiscal Services ..	65,50,000	..	65,50,000
	(c) Interest Payment and Servicing of Debt			
16	2049—Interest Payments ..	15,19,000	1,30,73,54,000	1,30,88,73,000
	(d) Administrative Services			
Serial				
17	2051—Public Service Commission	28,82,000	28,82,000
18	2052—Secretariat—General Services	3,44,90,000	..	3,44,90,000
19	2053—District Administration ..	3,39,14,000	..	3,39,14,000
20	2054—Treasury and Accounts Administration. ..	2,16,46,000	..	2,16,46,000
21	2055—Police ..	60,06,12,000	1,000	60,06,13,000
22	2056—Jails ..	3,53,74,000	..	3,53,74,000
24	2058—Stationery and Printing ..	1,90,11,000	..	1,90,11,000

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Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	2059—Public Works ..	16,47,83,000	22,87,000	16,70,70,000
	(Public Works under Functional Heads)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education (Buildings) ..	15,000	..	15,000
	2205—Art and Culture (Buildings) ..	11,82,000	..	11,82,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health (Excluding Public Health) (Buildings).	59,000	..	59,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing (Buildings) ..	86,75,000	..	86,75,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment (Buildings). ..	4,000	..	4,000
25	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Social Welfare) (Buildings). ..	88,000	..	88,000
	C—Economic Services			
	(e) Agriculture and Allied Activities			
	2401—Crop Husbandry (Buildings) ..	2,000	..	2,000
	2403—Animal Husbandry (Buildings) ..	2,000	..	2,000
	2404—Dairy Development (Buildings)	1,000	..	1,000
	2406—Forestry and Wild Life (Zoological Park and Lloyd Botanic Garden, Darjeeling) (Buildings). ..	1,000	..	1,000
	2408—Food, Storage and Warehousing (Buildings). ..	25,000	..	25,000
	(f) Industry and Minerals			
	2852—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). ..	5,03,000	..	5,03,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
25	2853—Non-Ferrous Mining and Metallurgical Industries (Buildings)..	Rs. 1,00,000	Rs. ..	Rs. 1,00,000
	(j) General Economic Services			
	3475—Other General Economic Services (Buildings)..	1,83,000	..	1,83,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional Heads)	3,19,51,000	..	3,19,51,000
	B—Capital Account of Social Services			
	(a) Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture (Buildings) ..	1,87,12,000	..	1,87,12,000
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health (Excluding Public Health) (Buildings)..	2,99,95,000	..	2,99,95,000
	4210—Capital Outlay on Medical and Public Health (Public Health) (Buildings)..	1,75,000	..	1,75,000
	4211—Capital Outlay on Family Welfare (Buildings)..	5,52,52,000	..	5,52,52,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing (Buildings)..	2,21,07,000	..	2,21,07,000
	(d) Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity (Buildings)..	4,13,000	..	4,13,000
	(h) Others			
	4250—Capital Outlay on Other Social Services (Buildings)..	2,75,000	..	2,75,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). ..	13,57,000	..	13,57,000
	4404—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). ..	11,25,000	..	11,25,000
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings) (Buildings). ..	13,59,000	..	13,59,000
25	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes (Panchayati Raj) (Buildings). ..	6,25,000	..	6,25,000
	4515—Capital Outlay on Other Rural Development Programmes (Community Development) (Buildings). ..	2,00,000	..	2,00,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). ..	13,88,000	..	13,88,000
	4885—Other Capital Outlay on Industry and Minerals (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). ..	25,000	..	25,000
	Total ..	34,05,82,000	22,87,000	34,28,69,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	2070—Other Administrative Services (Fire Protection and Control). ..	2,93,83,000	..	2,93,83,000
27	2070—Other Administrative Services (Excluding Fire Protection and Control). ..	9,58,34,000	..	9,58,34,000
	REVENUE ACCOUNT			
	A—General Services			
	(a) Pensions and Miscellaneous General Services			
28	2071—Pensions and Other Retirement Benefits. ..	28,22,75,000	5,51,000	28,28,26,000
29	2075—Miscellaneous General Services. .	1,55,16,000	..	1,55,16,000
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
30	2202—General Education ..	2,50,96,76,000	..	2,50,96,76,000
	2203—Technical Education ..	5,07,12,000	..	5,07,12,000
	2205—Art and Culture ..	97,14,000	..	97,14,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6202—Loans for Education, Sports, Art and Culture. ..	7,53,000	..	7,53,000
	Total ..	2,57,08,55,000	..	2,57,08,55,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social Services (a) Education, Sports, Art and Culture			
31	2204—Sports and Youth Services ..	3,56,26,000	..	3,56,26,000
	(b) Health and Family Welfare			
32	2210—Medical and Public Health (Excluding Public Health). ..	57,98,29,000	..	57,98,29,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
32	4210—Capital Outlay on Medical and Public Health (Excluding Public Health). ..	10,00,000	..	10,00,000
	Total ..	58,08,29,000	..	58,08,29,000
	REVENUE ACCOUNT B—Social Services			
	(b) Health and Family Welfare			
33	2210—Medical and Public Health (Public Health). ..	9,83,43,000	..	9,83,43,000
34	2211—Family Welfare ..	9,00,15,000	..	9,00,15,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
35	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). ..	18,07,70,000	..	18,07,70,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
35	6215—Loans for Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution). ..	2,50,000	..	2,50,000
	Total ..	18,10,20,000	..	18,10,20,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
36	2216—Housing ..	2,74,39,000	6,000	2,74,45,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	2,34,80,000	..	2,34,80,000
	F—Loans and Advances			
	6216—Loans for Housing ..	25,00,000	..	25,00,000
	Total ..	5,34,19,000	6,000	5,34,25,000
	REVENUE ACCOUNT			
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
37	2217—Urban Development ..	28,48,25,000	..	28,48,25,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4217—Capital Outlay on Urban Development. ..	16,00,000	..	16,00,000
	F—Loans and Advances			
	6217—Loans for Urban Development ..	6,40,50,000	..	6,40,50,000
	Total ..	35,04,75,000	..	35,04,75,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(d) Information and Broadcasting			
	2220—Information and Publicity ..	2,61,06,000	..	2,61,06,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(d) Information and Publicity			
38	4220—Capital Outlay on Information and Publicity. ..	15,03,000	..	15,03,000
	F—Loans and Advances			
	6220—Loans for Information and Publicity. ..	13,75,000	..	13,75,000
	Total ..	2,89,84,000	..	2,89,84,000
	REVENUE ACCOUNT			
	B—Social Services			
	(f) Labour and Labour Welfare			
39	2230—Labour and Employment ..	6,88,18,000	..	6,88,18,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Rehabilitation). ..	11,34,06,000	25,52,000	11,59,58,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
40	6235—Loans for Social Security and Welfare (Rehabilitation). ..	15,00,000	..	15,00,000
	Total ..	11,49,06,000	25,52,000	11,74,58,000

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education (Tribal Areas Sub-Plan). ..	1,55,49,000	..	1,55,49,000
	2204—Sports and Youth Services (Tribal Areas Sub-Plan). ..	3,25,000	..	3,25,000
	(b) Health and Family Welfare			
	2210—Medical and Public Health (Excluding Public Health) (Tribal Areas Sub-Plan). ..	13,03,000	...	13,03,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
41	2215—Water Supply and Sanitation (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan). ..	22,63,000	..	22,63,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. ..	15,64,66,000	..	15,64,66,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare (Social Welfare) (Tribal Areas Sub-Plan). ..	14,75,000	..	14,75,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry (Tribal Areas Sub-Plan). ..	49,47,000	..	49,47,000
	2402—Soil and Water Conservation (Tribal Areas Sub-Plan). ..	10,50,000	..	10,50,000
	2403—Animal Husbandry (Tribal Areas Sub-Plan). ..	8,43,000	..	8,43,000
	2405—Fisheries (Tribal Areas Sub-Plan)	12,50,000	..	12,50,000
	2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan). ..	83,75,000	..	83,75,000
	2408—Food, Storage and Warehousing (Tribal Areas Sub-Plan). ..	95,000	..	95,000
41	2425—Co-operation (Tribal Areas Sub-Plan). ..	6,03,000	..	6,03,000
	2435—Other Agricultural Programmes (Tribal Areas Sub-Plan). ..	1,00,000	..	1,00,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development (Tribal Areas Sub-Plan).	28,00,000	..	28,00,000
	(c) Special Areas Programmes			
	2515—Other Rural Development Programmes (Community Development) (Tribal Areas Sub-Plan). ..	1,25,000	..	1,25,000
	2575—Other Special Areas Programmes (Tribal Areas Sub-Plan). ..	76,92,000	..	76,92,000
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation (Tribal Areas Sub-Plan). ..	16,32,000	..	16,32,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(f) Industry and Minerals			
	2851—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). ..	10,37,000	..	10,37,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social Services			
	(b) Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health) (Excluding Public Health) (Tribal Areas Sub-Plan). ..	12,67,000	..	12,67,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
41	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Others Backward Classes. ..	1,74,84,000	..	1,74,84,000
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings) (Tribal Areas Sub-Plan). ..	75,000	..	75,000
	4403—Capital Outlay on Animal Husbandry (Excluding Public Under- takings) (Tribal Areas Sub-Plan). ..	2,00,000	..	2,00,000
	4425—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). ..	3,65,000	..	3,65,000
	4435—Capital Outlay on Other Agri- cultural Programmes (Tribal Areas Sub-Plan). ..	1,75,000	..	1,75,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation (Tribal Areas Sub-Plan). . .	30,29,000	..	30,29,000
	4705—Capital Outlay on Command Areas Development (Tribal Areas Sub-Plan). . .	2,50,000	..	2,50,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	32,000	..	32,000
41	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings) (Tribal Areas Sub-Plan). . .	1,35,000	..	1,35,000
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan). . .	73,41,000	..	73,41,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (Tribal Areas Sub-Plan). . .	3,75,000	..	3,75,000
	6425—Loans for Co-operation (Tribal Areas Sub-Plan). . .	2,20,000	..	2,20,000
	6575—Loans for Other Special Areas Programme (Tribal Areas Sub-Plan). . .	25,000	..	25,000
	6851—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	3,000	..	3,000
	Total . .	23,89,06,000	..	23,89,06,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social Services			
	(g) Social Welfare and Nutrition			
42	2235—Social Security and Welfare (Social Welfare). ..	14,72,74,000	..	14,72,74,000
43	2236—Nutrition ..	99,51,000	..	99,51,000
44	2245—Relief on account of Natural Calamities. ..	2,96,88,000	..	2,96,88,000
	(h) Others			
45	2251—Secretariat—Social Services ..	1,32,42,000	..	1,32,42,000
	2252—Other Social Services ..	92,98,000	..	92,98,000
	Capital Expenditure Outside the Revenue Account			
46	B—Capital Account of Social Services			
	4250—Capital Outlay on Other Social Services. ..	44,07,000	..	44,07,000
	F—Loans and Advances			
	6250—Loans for Other Social Services. .	18,75,000	..	18,75,000
	Total ..	1,55,80,000	..	1,55,80,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
47	2401—Crop Husbandry ..	16,28,38,000	..	16,28,38,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings). ..	23,25,000	..	23,25,000
	F—Loans and Advances			
	6401—Loans for Crop Husbandry (Excluding Public Undertakings). ..	1,90,00,000	..	1,90,00,000
	Total ..	18,41,63,000	..	18,41,63,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
48	2402—Soil and Water Conservation ..	1,60,49,000	..	1,60,49,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402—Capital Outlay on Soil and Water Conservation. ..	88,000	..	88,000
	Total ..	1,61,37,000	..	1,61,37,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
49	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2403—Animal Husbandry ..	7,12,31,000	..	7,12,31,000
	Capital Expenditure Outside the Revenue Account			
50	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). ..	60,28,000	..	60,28,000
	Total ..	7,72,59,000	..	7,72,59,000
	REVENUE ACCOUNT			
50	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2404—Dairy Development ..	11,79,94,000	..	11,79,94,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
50	(a) Capital Account of Agriculture and Allied Activities			
	4404—Capital Outlay on Dairy Development (Excluding Public Undertakings). ..	25,90,000	..	25,90,000
	F—Loans and Advances			
	6404—Loans for Dairy Development (Excluding Public Undertakings). ..	1,25,000	..	1,25,000
	Total ..	12,07,09,000	..	12,07,09,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2405—Fisheries ..	3,29,63,000	..	3,29,63,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
51	4405—Capital Outlay on Fisheries ..	31,50,000	..	31,50,000
	F—Loans and Advances			
	6405—Loans for Fisheries ..	15,00,000	..	15,00,000
	Total ..	3,76,13,000	..	3,76,13,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2406—Forestry and Wild Life (Excluding Zoological Park and Lloyd Botanic Garden, Darjeeling). ..	8,95,98,000	..	8,95,98,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
52	4406—Capital Outlay on Forestry and Wild Life. ..	7,50,000	..	7,50,000
	Total ..	9,03,48,000	..	9,03,48,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
53	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2407—Plantations ..	2,47,14,000	..	2,47,14,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
54	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations ..	8,75,000	..	8,75,000
	F—Loans and Advances			
	6407—Loans for Plantations ..	42,00,000	..	42,00,000
	Total ..	2,97,89,000	..	2,97,89,000
54	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing	5,07,55,000	..	5,07,55,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
54	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing (Excluding Public Undertakings). ..	9,52,53,000	4,000	9,52,57,000
	Total ..	14,60,08,000	4,000	14,60,12,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
55	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2415—Agricultural Research and Education. ..	3,52,74,000	..	3,52,74,000
	Capital Expenditure Outside the Revenue Account			
57	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4415—Capital Outlay on Agricultural Research and Education. ..	1,25,000	..	1,25,000
	Total ..	3,53,99,000	..	3,53,99,000
57	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2425—Co-operation ..	3,54,89,000	..	3,54,89,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4425—Capital Outlay on Co-operation ..	1,86,19,000	..	1,86,19,000
	F—Loans and Advances			
	6425—Loans for Co-operation ..	3,63,11,000	..	3,63,11,000
	Total ..	9,04,19,000	..	9,04,19,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
58	2435—Other Agricultural Programmes	83,15,000	..	83,15,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agri- cultural Programmes. ..	12,00,000	..	12,00,000
	Total ..	95,15,000	..	95,15,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Rural Development			
59	2501—Special Programmes for Rural Development. ..	7,08,34,000	..	7,08,34,000
60	2505—Rural Employment ..	29,14,93,000	..	29,14,93,000
61	2506—Land Reforms ..	8,07,65,000	..	8,07,65,000
62	2515—Other Rural Development Programmes (Panchayati Raj). ..	12,22,21,000	..	12,22,21,000
	(D) Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayati Raj). ..	87,50,000	1,000	87,51,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	6515—Loans for Other Rural Develop- ment Programmes (Panchayati Raj). ..	25,000	..	25,000
	Total ..	13,09,96,000	1,000	13,09,97,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
63	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes (Community Development). ..	6,59,08,000	..	6,59,08,000
	Capital Expenditure Outside the Revenue Account			
64	C—Economic Services			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes (Community Development). ..	4,51,000	..	4,51,000
	F—Loans and Advances			
	6515—Loans for Other Rural Development Programmes (Community Development). ..	1,000	..	1,000
	Total ..	6,63,60,000	..	6,63,60,000
64	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	7,28,69,000	..	7,28,69,000
	Capital Expenditure Outside the Revenue Account			
64	F—Loans and Advances			
	6551—Loans for Hill Areas ..	16,68,000	..	16,68,000
	Total ..	7,45,37,000	..	7,45,37,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
65	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes	4,41,03,000	..	4,41,03,000
	Capital Expenditure Outside the Revenue Account			
66	C—Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programmes			
	4575—Capital Outlay on Other Special Areas Programmes. ..	15,25,000	..	15,25,000
	Total ..	4,56,28,000	..	4,56,28,000
	REVENUE ACCOUNT			
66	C—Economic Services			
	(d) Irrigation and Flood Control			
	2701—Major and Medium Irrigation ..	9,47,28,000	..	9,47,28,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
66	(d) Capital Account of Irrigation and Flood Control			
	4701—Capital Outlay on Major and Medium Irrigation. ..	35,93,23,000	..	35,93,23,000
	Total ..	45,40,51,000	..	45,40,51,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
67	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2702—Minor Irrigation ..	14,62,53,000	..	14,62,53,000
	2705—Command Area Development ..	30,75,000	..	30,75,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation. ..	4,77,59,000	..	4,77,59,000
	4705—Capital Outlay on Command Area Development. ..	53,00,000	..	53,00,000
	Total ..	20,23,87,000	..	20,23,87,000
68	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2711—Flood Control ..	6,78,56,000	25,000	6,78,81,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4711—Capital Outlay on Flood Control Projects. ..	7,77,25,000	..	7,77,25,000
	Total ..	14,55,81,000	25,000	14,56,06,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Energy			
69	2801—Power ..	5,07,52,000	..	5,07,52,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects ..	41,11,25,000	..	41,11,25,000
	F—Loans and Advances			
	6801—Loans for Power Projects ..	4,46,50,000	..	4,46,50,000
	6860—Loans for Consumer Industries ..	25,00,000	..	25,00,000
	Total ..	50,90,27,000	..	50,90,27,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Energy			
72	2810—Non-Conventional Sources of Energy. ..	12,49,000	..	12,49,000
	(f) Industry and Minerals			
73	2851—Village and Small Industries (Excluding Public Undertakings). ..	12,67,46,000	..	12,67,46,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). ..	1,64,94,000	..	1,64,94,000
	F—Loans and Advances			
	6851—Loans for Village and Small Industries (Excluding Public Undertakings). ..	1,02,35,000	..	1,02,35,000
	Total ..	15,34,75,000	..	15,34,75,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
74	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries (Closed and Sick Industries). ..	5,45,000	..	5,45,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4858—Capital Outlay on Engineering Industries (Closed and Sick Industries). ..	13,88,000	..	13,88,000
	4860—Capital Outlay on Consumer Industries (Closed and Sick Industries). ..	10,00,000	..	10,00,000
	4875—Capital Outlay on Other Industries (Closed and Sick Industries). ..	14,59,000	..	14,59,000
	F—Loans and Advances			
	6875—Loans for Chemical and Pharmaceutical Industries (Closed and Sick Industries). ..	47,44,000	..	47,44,000
	6858—Loans for Engineering Industries (Closed and Sick Industries). ..	2,28,66,000	..	2,28,66,000
	6860—Loans for Consumer Industries (Closed and Sick Industries). ..	2,57,94,000	..	2,57,94,000
	Total ..	5,77,96,000	..	5,77,96,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(f) Industry and Minerals			
75	2852—Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	4,82,28,000	2,000	4,82,30,000
76	2853—Non-Ferrous, Mining and Metallurgical Industries. ..	18,89,000	..	18,89,000
	(g) Transport			
77	3051—Ports and Lighthouses ..	14,83,000	..	14,83,000
78	3053—Civil Aviation ..	10,89,000	..	10,89,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
	3054—Roads and Bridges ..	19,50,90,000	..	19,50,90,000
	Capital Expenditure Outside the Revenue Account			
79	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges. ..	9,11,56,000	..	9,11,56,000
	Total ..	28,62,46,000	..	28,62,46,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(g) Transport			
	3055—Road Transport ..	10,30,78,000	..	10,30,78,000
	3056—Inland Water Transport ..	5,97,000	..	5,97,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(g) Capital Account of Transport			
80	5055—Capital Outlay on Road Transport	80,75,000	..	80,75,000
	5056—Capital Outlay on Inland Water Transport. ..	59,50,000	..	59,50,000
	F—Loans and Advances			
	7055—Loans for Road Transport ..	7,50,00,000	..	7,50,00,000
	Total ..	19,27,00,000	..	19,27,00,000
81	7075—Loans for Other Transport Services. ..	11,97,50,000	..	11,97,50,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(i) Science, Technology and Environment			
82	3425—Other Scientific Research ..	58,000	..	58,000
	(j) General Economic Services			
83	3451—Secretariat—Economic Services ..	2,58,37,000	..	2,58,37,000
	3452—Tourism ..	85,10,000	..	85,10,000
	Capital Expenditure Outside the Revenue Account			
84	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	2,50,000	..	2,50,000
	Total ..	87,60,000	..	87,60,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
85	3454—Census, Surveys and Statistics ..	63,62,000	..	63,62,000
86	3456—Civil Supplies ..	26,97,000	..	26,97,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
87	5465—Investments in General Financial and Trading Institutions. ..	28,75,000	..	28,75,000
	F—Loans and Advances			
	7465—Loans for General Financial and Trading Institution. ..	3,75,000	..	3,75,000
	Total ..	32,50,000	..	32,50,000

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(j) General Economic Services			
88	3475—Other General Economic Services	45,16,000	..	45,16,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation (Prevention of Air and Water Pollution).	22,37,000	..	22,37,000
89	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2406—Forestry and Wild Life (Zoological Park and Lloyd Botanic Garden, Darjeeling).	18,89,000	..	18,89,000
	Total	41,26,000	..	41,26,000
	D—Grants-in-aid and Contributions			
90	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayati Raj).	26,25,02,000	1,93,000	26,26,95,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry (Public Undertakings). . .	1,50,000	..	1,50,000
	4408—Capital Outlay on Food, Storage and Warehousing (Public Undertakings). . .	2,50,000	..	2,50,000
	(f) Capital Account of Industry and Minerals			
	4857—Capital Outlay on Chemical and Pharmaceutical Industries (Public Undertakings). . .	6,25,000	..	6,25,000
	4860—Capital Outlay on Consumer Industries (Public Undertakings). . .	20,50,000	..	20,50,000
92	F—Loans and Advances			
	6401—Loans for Crop Husbandry (Public Undertakings). . .	2,50,00,000	..	2,50,00,000
	6857—Loans for Chemical and Pharmaceutical Industries (Public Undertakings). . .	1,00,00,000	..	1,00,00,000
	6858—Loans for Engineering Industries (Public Undertakings). . .	1,64,75,000	..	1,64,75,000
	6860—Loans for Consumer Industries (Public Undertakings). . .	1,50,00,000	..	1,50,00,000
	Total . .	6,95,50,000	..	6,95,50,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
93	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4856—Capital Outlay on Petro-Chemical Industries (Excluding Public Undertakings). ..	1,00,00,000	..	1,00,00,000
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings). ..	20,00,000	..	20,00,000
	4885—Other Capital Outlay on Industries and Minerals (Excluding Public Undertakings). ..	3,75,00,000	..	3,75,00,000
	F—Loans and Advances			
	6885—Loans for Other Industries and Minerals (Excluding Public Undertakings) ..	2,50,000	..	2,50,000
	Total ..	4,97,50,000	..	4,97,50,000
94	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4859—Capital Outlay on Telecommu- nications and Electronics Industries.	1,62,50,000	..	1,62,50,000
	F—Loans and Advances			
	6859—Loans for Telecommunication and Electronics Industries. ..	1,25,00,000	..	1,25,00,000
	Total ..	2,87,50,000	..	2,87,50,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	50,00,000	88,000	50,88,000
	F—Loans and Advances			
95	6857—Loans for Chemical and Pharmaceutical Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	2,25,000	..	2,25,000
	6860—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	1,50,00,000	..	1,50,00,000
	Total ..	2,02,25,000	88,000	2,03,13,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	F—Loans and Advances			
96	6875—Loans for Other Industries ..	15,00,000	..	15,00,000
	6885—Loans for Other Industries and Minerals (Excluding Closed and Sick Industries). ..	2,92,75,000	..	2,92,75,000
	Total ..	3,07,75,000	..	3,07,75,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
97	4885—Other Capital Outlay on Industry and Minerals (Excluding Public Undertakings and Closed and Sick Industries).	7,75,000	..	7,75,000
	E—Public Debt			
98	6003—Internal Debt of the State Government.	..	1,31,41,00,000	1,31,41,00,000
	6004—Loans and Advances from Central Government.	..	67,23,36,000	67,23,36,000
	Total	1,98,64,36,000	1,98,64,36,000
	F—Loans and Advances			
99	7610—Loans to Government Servants etc.	4,25,00,000	..	4,25,00,000
	7615—Miscellaneous Loans	15,000	..	15,000
	Total ..	4,25,15,000	..	4,25,15,000
	Grand Total ..	10,77,21,20,000	3,31,48,11,000	14,08,69,31,000