

# GOVERNMENT OF WEST BENGAL

## LEGISLATIVE DEPARTMENT

### West Bengal Act XII of 1986

#### THE WEST BENGAL APPROPRIATION (No. 2) ACT, 1986.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 16th May, 1986.]

[16th May, 1986.]

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1987.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1987;

It is hereby enacted in the Thirty-seventh Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1986. Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1986] to the sum of rupees forty hundred and fifteen crores twenty-seven lakhs and seventy-three thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1987, in respect of the services and purposes specified in column 2 of the Schedule. Issue of Rs. 40,15,27,73,000 out of the Consolidated Fund of West Bengal for the year 1986-87.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1987. Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3).

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
<b>REVENUE ACCOUNT</b>				
<b>A—General Services</b>				
<b>(a) Organs of State</b>				
1	211—State Legislatures ..	1,96,25,000	2,15,000	1,98,40,000
Serial 2	212—Governor ..	..	40,92,000	40,92,000
3	213—Council of Ministers ..	43,85,000	..	43,85,000
4	214—Administration of Justice ..	13,00,79,000	2,67,44,000	15,68,23,000
5	215—Elections ..	3,18,77,000	..	3,18,77,000
<b>(b) Fiscal Services</b>				
<b>(i) Collection of Taxes on Income and Expenditure</b>				
6	220—Collection of Taxes on Income and Expenditure. ..	85,11,000	2,000	85,13,000
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>				
7	229—Land Revenue ..	34,53,52,000	1,00,000	34,54,52,000
<b>Capital Expenditure Outside the Revenue Account</b>				
<b>C—Capital Account of Economic Services</b>				
<b>(a) Capital Account of General Economic Services</b>				
7	504—Capital Outlay on Other General Economic Services. ..	1,10,30,000	..	1,10,30,000
	Total ..	35,63,82,000	1,00,000	35,64,82,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
8	230—Stamps and Registration ..	6,48,93,000	..	6,48,93,000
9	235—Collection of Other Taxes on Property and Capital Transactions. ..	7,43,000	..	7,43,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>			
10	239—State Excise ..	6,26,83,000	..	6,26,83,000
11	240—Sales Tax ..	6,82,80,000	..	6,82,80,000
12	241—Taxes on Vehicles ..	1,24,11,000	..	1,24,11,000
13	245—Other Taxes and Duties on Commodities and Services. ..	4,10,29,000	..	4,10,29,000
	<b>(iv) Other Fiscal Services</b>			
14	247—Other Fiscal Services ..	1,80,60,000	..	1,80,60,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
16	249—Interest Payments ..	60,65,000	3,40,27,77,000	3,40,88,42,000
	<b>(d) Administrative Services</b>			
Serial 17	251—Public Service Commission ..	..	75,46,000	75,40,000
18	252—Secretariat—General Services ..	9,69,94,000	..	9,69,94,000
19	253—District Administration ..	10,11,02,000	..	10,11,02,000
20	254—Treasury and Accounts Administration. ..	6,24,73,000	..	6,24,73,000
21	255—Police ..	1,60,57,04,000	..	1,60,57,04,000
22	256—Jails ..	9,98,16,000	..	9,98,16,000
24	258—Stationery and Printing ..	6,12,17,000	..	6,12,17,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
25	259—Public Works ..	Rs. 46,23,67,000	Rs. 81,83,000	Rs. 47,05,50,000
	(Public Works under Functional heads)			
	<b>B—Social and Community Services</b>			
	277—Education (Excluding Sports and Youth Welfare) (Buildings). ..	70,000	..	70,000
	278—Art and Culture (Buildings) ..	1,50,000	..	1,50,000
	280—Medical (Buildings) ..	2,40,000	..	2,40,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply) (Buildings). ..	20,00,000	..	20,00,000
	283—Housing (Buildings) ..	3,53,29,000	..	3,53,29,000
	287—Labour and Employment (Buildings). ..	15,000	..	15,000
	295—Other Social and Community Services (Zoological and Public Gardens) (Buildings). ..	2,000	..	2,000
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
	304—Other General Economic Services (Buildings). ..	7,00,000	..	7,00,000
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture (Buildings) ..	8,000	..	8,000
	309—Food (Buildings) ..	1,05,000	..	1,05,000
	310—Animal Husbandry (Buildings) ..	7,000	..	7,000
	311—Dairy Development (Buildings) ..	5,000	..	5,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). . .	4,15,000	..	4,15,000
	328—Mines and Minerals (Buildings). .	7,00,000	..	7,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A—Capital Account of General Services</b>			
	459—Capital Outlay on Public Works	12,90,21,000	..	12,90,21,000
	<b>(Capital Outlay on Public Works under Functional heads)</b>			
	<b>B—Capital Account of Social and Community Services</b>			
25	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings). . .	5,00,000	..	5,00,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). . .	17,00,000	..	17,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . .	1,79,00,000	..	1,79,00,000
	480—Capital Outlay on Medical (Buildings). . .	12,67,50,000	..	12,67,50,000
	481—Capital Outlay on Family Welfare (Buildings). . .	55,20,000	..	55,20,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). . .	7,00,000	..	7,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	483—Capital Outlay on Housing (Buildings). ..	22,42,28,000	..	22,42,28,000
	485—Capital Outlay on Information and Publicity (Buildings). ..	38,10,000	..	38,10,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	7,00,000	..	7,00,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509—Capital Outlay on Food (Buildings)	56,15,000	..	56,15,000
25	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). ..	37,00,000	..	37,00,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). ..	30,00,000	..	30,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	25,00,000	..	25,00,000
	514—Capital Outlay on Community Development (Excluding Panchayat) (Buildings). ..	9,75,000	..	9,75,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). ..	1,00,000	..	1,00,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). ..	87,00,000	..	87,00,000
	Total ..	1,03,75,32,000	81,83,000	1,04,57,15,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
26	260—Fire Protection and Control ..	6,89,92,000	..	6,89,92,000
27	265—Other Administrative Services ..	27,31,22,000	..	27,31,22,000
	<b>(c) Pensions and Miscellaneous General Services</b>			
28	266—Pensions and Other Retirement Benefits. ..	68,90,68,000	21,51,000	69,12,19,000
30	268—Miscellaneous General Services ..	8,48,35,000	..	8,48,35,000
	<b>B—Social and Community Services</b>			
31	276—Secretariat—Social and Community Services. ..	3,61,05,000	..	3,61,05,000
32	277—Education (Sports) ..	4,90,96,000	..	4,90,96,000
33	277—Education (Youth Welfare) ..	7,01,95,000	..	7,01,95,000
	<b>B—Social and Community Services</b>			
	277—Education (Excluding Sports and Youth Welfare). ..	6,32,46,50,000	..	6,32,46,50,000
	278—Art and Culture ..	2,80,40,000	..	2,80,40,000
34	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). ..	30,10,000	..	30,10,000
	Total ..	6,35,57,00,000	..	6,35,57,00,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
35	279—Scientific Services and Research	27,000	..	27,000
	280—Medical ..	1,68,32,58,000	..	1,68,32,58,000
36	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical ..	20,00,000	..	20,00,000
	Total ..	1,68,52,58,000	..	1,68,52,58,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
37	281—Family Welfare ..	26,53,95,000	..	26,53,95,000
38	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply). ..	27,92,22,000	..	27,92,22,000
	283—Housing ..	11,56,31,000	22,000	11,56,53,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
39	483—Capital Outlay on Housing ..	8,24,44,000	..	8,24,44,000
	<b>F—Loans and Advances</b>			
	683—Loans for Housing ..	1,53,00,000	..	1,53,00,000
	Total ..	21,33,75,000	22,000	21,33,97,000



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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	284—Urban Development ..	1,03,38,90,000	..	1,03,38,90,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	484—Capital Outlay on Urban Development. ..	1,34,00,000	..	1,34,00,000
	<b>F—Loans and Advances</b>			
	684—Loans for Urban Development ..	25,21,00,000	..	25,21,00,000
	Total ..	1,29,93,90,000	..	1,29,93,90,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	285—Information and Publicity ..	6,53,27,000	..	6,53,27,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	485—Capital Outlay on Information and Publicity. ..	30,12,000	..	30,12,000
	<b>F—Loans and Advances</b>			
	685—Loans for Information and Publicity. ..	22,00,000	..	22,00,000
	Total ..	7,05,39,000	..	7,05,39,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
42	287—Labour and Employment ..	13,67,66,000	..	13,67,66,000
43	288—Social Security and Welfare (Civil Supplies). ..	69,55,000	..	69,55,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	10,04,50,000	12,05,000	10,16,55,000
44	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	688—Loans for Security and Welfare (Relief and Rehabilitation of Displaced Persons). ..	60,00,000	..	60,00,000
	Total ..	10,64,50,000	12,05,000	10,76,55,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	277—Education (Youth Welfare) (Tribal Areas Sub-Plan). ..	16,00,000	..	16,00,000
45	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan). ..	3,77,36,000	..	3,77,36,000
	280—Medical (Tribal Areas Sub-Plan)	36,20,000	..	36,20,000
	282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply) (Tribal Areas Sub-Plan). ..	31,00,000	..	31,00,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	47,40,47,000	..	47,40,47,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, etc.) (Tribal Areas Sub-Plan). . .	43,85,000	..	43,85,000
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
	298—Co-operation (Tribal Areas Sub-Plan). . .	30,48,000	..	30,48,000
45	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture (Tribal Areas Sub-Plan)	2,35,85,000	..	2,35,85,000
	306—Minor Irrigation (Tribal Areas Sub-Plan). . .	62,46,000	..	62,46,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan). . .	42,75,000	..	42,75,000
	308—Area Development (Tribal Areas Sub-Plan). . .	1,77,50,000	..	1,77,50,000
	310—Animal Husbandry (Tribal Areas Sub-Plan). . .	27,30,000		27,30,000
	312—Fisheries (Tribal Areas Sub-Plan)	38,00,000	..	38,00,000
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan). . .	2,36,60,000	..	2,36,60,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	31,32,000	..	31,32,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical (Buildings) (Tribal Areas Sub-Plan).	57,00,000	..	57,00,000
45	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	6,98,30,000	..	6,98,30,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). . .	12,96,000	..	12,96,000
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	11,50,000	..	11,50,000
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Develop- ment (Tribal Areas Sub-Plan). . .	1,00,62,000	..	1,00,62,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	6,50,000	..	6,50,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings) (Tribal Areas Sub-Plan).	10,00,000	..	10,00,000
	<b>(e) Capital Account of Transport and Communications</b>			
45	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan).	86,40,000	..	86,40,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	10,00,000	..	10,00,000
	698—Loans for Co-operation (Tribal Areas Sub-Plan).	2,30,000	..	2,30,000
	705—Loans for Agriculture (Excluding Public Undertaking) (Tribal Areas Sub-Plan).	2,00,000	..	2,00,000
	721—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	2,22,000	..	2,22,000
	Total ..	71,26,94,000	..	71,26,94,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	89,16,16,000	..	89,16,16,000
47	289—Relief on account of Natural Calamities. . .	11,87,50,000	..	11,87,50,000
	295—Other Social and Community Services (Excluding Zoological and Public Gardens). . .	3,04,91,000	..	3,04,91,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
48	<b>B—Capital Account of Social and Community Services</b>			
	495—Capital Outlay on Other Social and Community Services. . .	43,23,000	..	43,23,000
	<b>F—Loans and Advances</b>			
	695—Loans for Other Social and Community Services. . .	80,00,000	..	80,00,000
	Total . .	4,28,14,000	..	4,28,14,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
49	296—Secretariat—Economic Services	6,92,31,000	..	6,92,31,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
50	298—Co-operation . .	23,92,17,000	..	23,92,17,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation . .	12,56,44,000	..	12,56,44,000
51	<b>F—Loans and Advances</b>			
	698—Loans for Co-operation . .	17,02,18,000	..	17,02,18,000
	Total . .	53,50,79,000	..	53,50,79,000
51	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
	304—Other General Economic Services	2,85,52,000	..	2,85,52,000
52	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture . .	78,26,60,000	14,000	78,26,74,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
52	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings). . .	1,52,80,000	..	1,52,80,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
52	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Excluding Public Undertakings). . .	5,51,00,000	..	5,51,00,000
	Total . .	85,30,40,000	14,000	85,30,54,000
53	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	306—Minor Irrigation . .	42,66,11,000	..	42,66,11,000
	307—Soil and Water Conservation . .	5,54,17,000	..	5,54,17,000
	308—Area Development . .	38,15,34,000	..	38,15,34,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. . .	17,22,23,000	..	17,22,23,000
	<b>F—Loans and Advances</b>			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development. . .	60,50,000	..	60,50,000
	Total . .	1,04,18,35,000	..	1,04,18,35,000



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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	309—Food ..	12,98,74,000	..	12,98,74,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
54	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509—Capital Outlay on Food ..	21,01,10,000	10,000	21,01,20,000
	Total ..	33,99,84,000	10,000	33,99,94,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	310—Animal Husbandry ..	21,82,95,000	..	21,82,95,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
55	<b>(b) Capital Account of Agriculture and Allied Service</b>			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). ..	1,78,15,000	..	1,78,15,000
	Total ..	23,61,10,000	..	23,61,10,000

(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	311—Dairy Development ..	38,44,00,000	..	38,44,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
56	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	511—Capital Outlay on Dairy Develop- ment (Excluding Public Undertakings).	1,30,00,000	..	1,30,00,000
	<b>F—Loans and Advances</b>			
	711—Loans for Dairy Development (Excluding Public Undertakings). ..	20,00,000	..	20,00,000
	Total ..	39,94,00,000	..	39,94,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
57	312—Fisheries ..	10,98,11,000	..	10,98,11,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
57	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	512—Capital Outlay on Fisheries . .	65,00,000	..	65,00,000
	<b>F—Loans and Advances</b>			
	712—Loans for Fisheries . .	30,50,000	..	30,50,000
	Total . .	11,93,61,000	..	11,93,61,000
58	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling). . .	22,54,26,000	..	22,54,26,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	513—Capital Outlay on Forest . .	25,00,000	..	25,00,000
	Total . .	22,79,26,000	..	22,79,26,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
59	314—Community Development (Panchayat). . .	31,89,96,000	..	31,89,96,000
	<b>D—Grants-in-aid and Contributions</b>			
	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). . .	2,20,00,000	2,000	2,20,02,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	714—Loans for Community Develop- ment (Panchayat). . .	10,000	..	10,000
	Total . . .	34,10,06,000	2,000	34,10,08,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
60	314—Community Development (Excluding Panchayat). . .	87,83,50,000	..	87,83,50,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	514—Capital Outlay on Community Development (Excluding Panchayat). . .	15,25,000	..	15,25,000
	Total . . .	87,98,75,000	..	87,98,75,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Closed and Sick Industries) ..	20,44,000	..	20,44,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries) ..	1,99,19,000	..	1,99,19,000
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries) ..	67,62,000	..	67,62,000
	529—Capital Outlay on Other Industries (Closed and Sick Industries) ..	38,69,000	..	38,69,000
	<b>F—Loans and Advances</b>			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries) ..	3,66,02,000	..	3,66,02,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries) ..	98,19,000	..	98,19,000
	726—Loans for Consumer Industries (Closed and Sick Industries) ..	5,91,93,000	..	5,91,93,000
	<b>Total ..</b>	<b>13,82,08,000</b>	<b>..</b>	<b>13,82,08,000</b>

*The West Bengal Appropriation (No. 2) Act, 1986.*

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries). . .	17,26,45,000	7,000	17,26,52,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
62	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries). . .	3,26,05,000	..	3,26,05,000
	525—Capital Outlay on Tele-communication and Electronic Industries. . .	4,00,00,000	..	4,00,00,000
	<b>F—Loans and Advances</b>			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries). . .	13,65,00,000	..	13,65,00,000
	Total . .	38,17,50,000	7,000	38,17,57,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
63	321—Village and Small Industries (Excluding Public Undertakings). . .	14,40,73,000	..	14,40,73,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
63	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). ..	1,77,00,000	..	1,77,00,000
	<b>F—Loans and Advances</b>			
	721—Loans for Village and Small Industries (Excluding Public Undertakings). ..	1,57,60,000	..	1,57,60,000
	Total ..	17,75,33,000	..	17,75,33,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
64	328—Mines and Minerals ..	55,48,000	..	55,48,000
	<b>(d) Water and Power Development</b>			
	332—Multipurpose River Projects ..	16,80,49,000	..	16,80,49,000
66	333—Irrigation, Navigation, Drainage and Flood Control Projects. ..	32,72,59,000	1,00,000	32,73,59,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
66	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Water and Power Development</b>			
	532—Capital Outlay on Multipurpose River Projects. . .	86,27,53,000	..	86,27,53,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. . .	21,70,00,000	..	21,70,00,000
	Total . .	1,57,50,61,000	1,00,000	1,57,51,61,000
67	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(d) Water and Power Development</b>			
	334—Power Projects . .	20,00,00,000	..	20,00,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Water and Power Development</b>			
	534—Capital Outlay on Power Projects	50,00,000	..	50,00,000
	<b>F—Loans and Advances</b>			
	734—Loans for Power Projects . .	57,19,50,000	..	57,19,50,000
	Total . .	77,69,50,000	..	77,69,50,000



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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335—Ports, Lighthouses and Shipping	54,48,000	..	54,48,000
69	336—Civil Aviation ..	29,83,000	..	29,83,000
	337—Roads and Bridges ..	35,75,04,000	..	35,75,04,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
70	<b>(e) Capital Account of Transport and Communications</b>			
	537—Capital Outlay on Roads and Bridges. ..	25,30,10,000	..	25,30,10,000
	<b>F—Loans and Advances</b>			
	737—Loans for Roads and Bridges	36,45,00,000	..	36,45,00,000
	Total ..	97,50,14,000	..	97,50,14,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	338—Road and Water Transport Services. ..	35,41,22,000	..	35,41,22,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
71	<b>(e) Capital Account of Transport and Communications</b>			
	538—Capital Outlay on Road and Water Transport. ..	3,13,00,000	..	3,13,00,000
	<b>F—Loans and Advances</b>			
	738—Loans for Road and Water Transport Services. ..	26,54,00,000	..	26,54,00,000
	Total ..	65,08,22,000	..	65,08,22,000

(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
72	339—Tourism ..	2,27,43,000	..	2,27,43,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
73	544—Capital Outlay on Other Transport and Communication Services. ..	10,00,000	..	10,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>D—Grants-in-aid and Contributions</b>			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). ..	73,74,05,000	7,98,000	73,82,03,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
75	500—Investments in General Financial and Trading Institutions. ..	75,75,000	..	75,75,000
	<b>F—Loans and Advances</b>			
	700—Loans to General Financial and Trading Institutions. ..	10,00,000	..	10,00,000
	Total ..	85,75,000	..	85,75,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
76	<b>REVENUE ACCOUNT</b>	Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Public Undertakings). .	20,000	..	20,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Public Undertakings). .	30,00,000	..	30,00,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). .	30,00,000	..	30,00,000
	526—Capital Outlay on Consumer Industries (Public Undertakings). .	2,30,98,000	..	2,30,98,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Public Undertakings). .	6,00,00,000	..	6,00,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings). .	3,00,00,000	..	3,00,00,000
	723—Loans for Petroleum Chemical and Fertiliser Industries (Public Undertakings). .	1,75,05,000	..	1,75,05,000
	726—Loans for Consumer Industries (Public Undertakings). .	3,20,00,000	..	3,20,00,000
	Total ..	16,86,23,000	..	16,86,23,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
77	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Service</b>			
	282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution). . .	71,20,000	..	71,20,000
	295—Other Social and Community Services (Zoological and Public Gardens). . .	47,88,000	..	47,88,000
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	313—Forest (Lloyd Botanic Garden, Darjeeling). . .	16,22,000	..	16,22,000
	Total . .	1,35,30,000	..	1,35,30,000
	<b>B—Social and Community Services</b>			
	282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply). . .	47,95,30,000	..	47,95,30,000
78	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	682—Loans for Public Health, Sanitation and Water Supply. . .	3,51,00,000	..	3,51,00,000
	Total . .	51,46,30,000	..	51,46,30,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
81	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). . .	4,50,00,000	..	4,50,00,000
	<b>F—Loans and Advances</b>			
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries). . .	6,00,000	..	6,00,000
	Total . .	4,56,00,000	..	4,56,00,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
82	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). . .	2,53,50,000	..	2,53,50,000
	<b>F—Loans and Advances</b>			
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). . .	95,00,000	..	95,00,000
	Total . .	3,48,50,000	..	3,48,50,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Capital Account of Economic Services</b>			
	(c) Capital Account of Industry and Minerals			
84	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings). . .	2,95,00,000	..	2,95,00,000
	<b>F—Loans and Advances</b>			
	730—Loans to Industrial Financial Institutions (Excluding Public Undertakings). . .	10,00,000	..	10,00,000
	Total . . .	3,05,00,000	..	3,05,00,000
	<b>E—Public Debt</b>			
Serial 85	603—Internal Debt of the State Government. . .	..	5,22,53,72,000	5,22,53,72,000
	604—Loans and Advances from the Central Government. . .	..	2,62,79,76,000	2,62,79,76,000
	Total . . .	..	7,85,33,48,000	7,85,33,48,000
	<b>F—Loans and Advances</b>			
86	766—Loans to Government Servants, etc.	16,10,00,000	..	16,10,00,000
	767—Miscellaneous Loans . . .	60,000	..	60,000
	Total . . .	16,10,60,000	..	16,10,60,000
	<b>Grand Total . . .</b>	<b>28,84,54,57,000</b>	<b>11,30,73,16,000</b>	<b>40,15,27,73,000</b>