GOVERNMENT OF WEST BENGAL LEGISLATIVE DEPARTMENT

West Bengal Act XIV of 1984

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 1984.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 7th May, 1984.]

[7th May, 1984.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1985.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1985;

It is hereby enacted in the Thirty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1984.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1984] to the sum of rupees thirty-two hundred and sixty-four crores fifty-two lakhs and six thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1985, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs. 22,64,52,06,000 out of the Consolidated Fund of West Bengal for the year 1984-85.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1985.

Appropriation.

West Ben. Act II of 1984.

(Schedule.)

SCHEDULE.

(See sections 2 and 3).

1	2	,	3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
-		Rs.	Rs.	Rs.
	REVENUE ACCOUNT A—General Services (a) Organs of State			
Serial 2 3 4 5	211—State Legislatures 212—Governor 213—Council of Ministers 214—Administration of Justice 215—Elections	1,61,12,000 36,10,000 9,77,43,000 16,94,50,000	1,74,000 31,90,000 2,36,94,000	1,62,86,000 31,90,000 36,10,000 12,14,37,000 16,94,50,000
	(b) Fiscal Services (i) Collection of Taxes on Income and Expenditure			
. 6	220—Collection of Taxes on Income and Expenditure	68,18,000	2,000	68,20,000
	(ii) Collection of Taxes on Property and Capital Transactions			
7	229—Land Revenue Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	26,52,70,000	1,00,000	26,53,70,000
	(a) Capital Account of General Economic Services			
	504—Capital Outlay on Other General Economic Services	1,00,00,000		1,00,00,000
	Total	27,52,70,000	1,00,000	27,53,70,000

1	2		3	
Demand		S	ums not exceeding	2
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration .	5,38,07,000		5,38,07,000
9	235—Collection of Other Taxes on Property and Capital Transactions	4,69,000		4,69,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise .	5,03,25,000		5,03,25,000
11	240—Sales Tax	5,55,49,000		5,55,49,000
12	241—Taxes on Vehicles .	1,24,88,000		1,24,88,000
13	245—Other Taxes and Duties on Commodities and Services.	3,03,91,000		3,03,91,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services .	1,35,40,000		1,35,40,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or		4.05.75.000	4.05.75.000
16	avoidance of debt	(0.00.000	4,05,75,000 2,36,43,41,000	4,05,75,000 2,37,03,43,000
10		00,02,000	2,30,43,41,000	2,57,05,45,000
Serial 17	(d) Administrative Services 251—Public Service Commission .		62,25,000	62,25,000
18	252—Secretariat—General Services .		02,23,000	7,38,85,000
19	253—District Administration .	7.62.55.000		7,63,55,000
20	254—Treasury and Accounts	4.50.64.000		
21	Administration	1 21 20 04 000		4,59,64,000 1,31,29,04,000
21	255—Police	8,73,18,000		8,73,18,000
24	258—Stationery and Printing			4,38,97,000

[West Ben. Act

1	2	3			
Demand Number/	!	S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
{	259—Public Works	30,06,72,000	52,85,000	30,59,57,000	
	(Public Works under Functional heads)				
f	B—Social and Community Services				
	277—Education (Sports) (Buildings)	50,000		50,000	
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	1.25.000		1.05.000	
	278—Art and Culture (Buildings)	1,25,000 2,00,000	• •	1,25,000	
	280—Medical (Buildings)	3,75,000		2,00,000 3,75,000	
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply) (Buildings).	10,50,000		10,50,000	
25	283—Housing (Buildings)	1,63,36,000		1,63,36,000	
	287—Labour and Employment			1,02,00,000	
	(Buildings). 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)	15,000		15,000	
	(Buildings).	19,70,000		19,70,000	
	295—Other Social and Community Services (Zoological) and Public Gardens) (Buildings).	2,000		2,000	
	C—Economic Services		ĺ		
	(b) Agriculture and Allied Services				
	305—Agriculture (Buildings)	8,000		8,000	
	309—Food (Buildings)	1,29,000		1,29,000	
	311—Dairy Development (Buildings)	7,000 5,000	• •	7,000 5,000	
··	1 , , , , , , , , , , ,	2,000			

1	2	3		
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Industry and Minerals			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	10,03,000		10,03,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	459—Capital Outlay on Public Works	8,09,46,000		8,09,46,000
	(Capital Outlay on Public Works under Functional heads)			
	B—Capital Account of Social and Community Services			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	5,00,000		5,00,000
25	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings)	3,00,000		3,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	1,34,00,000		1,34,00,000
	480—Capital Outlay on Medical (Buildings)	5,23,25,000		5,23,25,000
	481—Capital Outlay on Family Welfare (Buildings).	50,30,000	••	50,30,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	5,50,000		5,50,000
	483—Capital Outlay on Housing (Buildings).	8,06,75,000		8,06,75,000
	485—Capital Outlay on Information and Publicity (Buildings).	97,00,000		97,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	6,00,000		6,00,000

1	2	3		
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Activities			
	509—Capital Outlay on Food (Buildings).	74,00,000		74,00,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings)	76,20,000		76,20,000
25	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings)	23,00,000		23,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	15,00,000		15,00,000
	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	50,000		50,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	1,68,50,000		1,68,50,000
	Total	60,16,93,000	52,85,000	60,69,78,000

1	2		3		
Demand Number/		Sı	ums not exceeding	7	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	A—General Services				
	(d) Administrative Services				
26	260—Fire Protection and Control	6,17,92,000		6,17,92,000	
27	265—Other Administrative Services	19,54,96,000		19,54,96,000	
	(e) Pensions and Miscellaneous General Services				
28	266—Pensions and Other Retirement Benefits	41,60,46,000	15,10,000	41,75,56,000	
30	268—Miscellaneous General Services	3,43,78,000		3,43,78,000	
	B—Social and Community Services				
31	276—Secretariat—Social and Community Services	2,72,04,000		2,72,04,000	
32	277—Education (Sports)	2,39,42,000		2,39,42,000	
33	277—Education (Youth Welfare)	5,52,50,000		5,52,50,000	
	B—Social and Community Services				
	277—Education (Excluding Sports and Youth Welfare).	4,55,84,51,000		4,55,84,51,000	
-	278—Art and Culture	2,31,08,000		2,31,08,000	
34	Capital Expenditure Outside the Revenue Account				
7	F-Loans and Advances				
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	50,10,000	• •	50,10,000	
	Total	4,58,65,69,000	• •	4,58,65,69,000	

1	2	3			
Demand Number/		S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
٠	B—Social and Community Services				
· 35	279—Scientific Services and Research	29,000		29,000	
Γ	280—Medical	1,38,04,87,000		1,38,04,87,000	
26	Capital Expenditure Outside the Revenue Account				
36	B—Capital Account of Social and Community Services				
	480—Capital Outlay on Medical	1,26,50,000		1,26,50,000	
	Total	1,39,31,37,000		1,39,31,37,000	
	REVENUE ACCOUNT	į			
	B—Social and Community Services				
37	281—Family Welfare	20,19,16,000		20,19,16,000	
38	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and	-			
_	Sewerage and Water Supply)	20,10,35,000		20,10,35,000	
	283—Housing	6,22,19,000	21,000	6,22,40,000	
	Capital Expenditure Outside the Revenue Account				
39	B—Capital Account of Social and Community Services				
	483—Capital Outlay on Housing	9,40,61,000		9,40,61,000	
	F-Loans and Advances				
	683—Loans for Housing	2,39,00,000		2,39,00,000	
	Total	18,01,80,000	21,000	18,02,01,000	

1	2	3		
Demand Number/		Sı	ıms not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
F	284—Urban Development	60,45,91,000		60,45,91,000
	Capital Expenditure Outside the Revenue Account			
40	B—Capital Account of Social and Community Services			
	484—Capital Outlay on Urban Development.	1,05,00,000		1,05,00,000
	F—Loans and Advances			
L	684—Loans for Urban Development	31,89,00,000		31,89,00,000
	Total	93,39,91,000		93,39,91,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
٦	285—Information and Publicity	5,41,77,000		5,41,77,000
	Capital Expenditure Outside the Revenue Account			
41	B—Capital Account of Social and Community Services			
	485—Capital Outlay on Information and Publicity.	28,67,000		28,67,000
	F-Loans and Advances			
	685—Loans for Information and Publicity	26,00,000		26,00,000
	Total	5,96,44,000		5,96,44,000

1	2	3		
Demand Number/		S	ums not exceedin	g
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
42	B—Social and Community Services	0.40.22.000		
42	287—Labour and Employment 288—Social Security and Welfare	8,49,32,000	• •	8,49,32,000
43	(Civil Supplies).	59,06,000		59,06,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	9,92,46,000	20,05,000	10,12,51,000
44	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	50,00,000		50,00,000
	Total	10,42,46,000	20,05,000	10,62,51,000
İ	D			
	REVENUE ACCOUNT			
r	B—Social and Community Services			
	277—Education (Youth Welfare) (Tribal Areas Sub-Plan).	23,90,000		23,90,000
	277—Education (Excluding Sports and	, , , , , , , , , , , , , , , , , , , ,		23,70,000
	Youth Welfare) (Tribal Areas Sub-Plan).	3,28,66,000		3,28,66,000
	280—Medical (Tribal Areas Sub-Plan)	20,00,000		20,00,000
	282—Public Health, Sanitation and Water Supply) (Tribal Areas Sub-Plan)	. ,		,
45	288—Social Security and Welfare	63,00,000	• •	63,00,000
	(Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	38,80,09,000	5,000	38,80,09,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriate and Welfare of School and Control (Title of School		,	23,03,03,030
	Scheduled Castes etc.) (Tribal Areas Sub-Plan).	1,10,35,000		1,10,35,000

1	2	3		
Demand Number/	·	Sı	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
I	C—Economic Services			
	(a) General Economic Services			
	298—Co-operation (Tribal Areas Sub-Plan).	20,70,000		20,70,000
	(b) Agriculture and Allied Services			
	305—Agriculture (Tribal Areas Sub-Plan).	2,44,02,000		2,44,02,000
	306—Minor Irrigation (Tribal Areas Sub-Plan).	40,00,000		40,00,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan)	58,84,000		58,84,000
	308—Area Development (Tribal Areas Sub-Plan).	1,49,00,000		1,49,00,000
	310—Animal Husbandry (Tribal Areas Sub-Plan).	13,67,000		13,67,000
45	312—Fisheries (Tribal Areas Sub-Plan).	28,00,000		28,00,000
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling (Tribal Areas Sub-Plan).	3,13,64,000		3,13,64,000
	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	23,54,000		23,54,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Buildings) (Tribal Areas Sub-Plan)	40,00,000		40,00,000
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other			
	Backward Classes)	4,84,05,000		4,84,05,000

1	2		3	
Demand Number/		S	ums not exceedin	g
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economics Services			
	(a) Capital Account of General Economic Services			
	498—Capital Outlay on Co-operation (Tribal Areas Sub-Plan)	4,88,000		4,88,000
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	37,50,000		37,50,000
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Tribal Areas Sub-Plan).	60,00,000		60,00,000
	(c) Capital Account of Industry and Minerals			
45	521—Capital Outlay onVillage and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	14,00,000		14,00,000
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan)	73,06,000		73,06,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward			
	Classes)	28,00,000		28,00,000
ŀ	698—Loans for Co-operation (Tribal Areas Sub-Plan).	7,43,000		7,43,000
	705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	3,00,000		3,00,000
	721—Loans for Village and Small Industries (Excluding Public Under-			
上.	takings) (Tribal Areas Sub-Plan)	1,50,000		1,50,000
•	Total	60,70,83,000	5,000	60,70,88,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
į	B—Social and Community Services				
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes,				
	Scheduled Tribes and Other Backward Classes).	81,37,18,000		81,37,18,000	
47	289—Relief on account of Natural Calamities	13,71,58,000	••	13,71,58,000	
$\lceil \rceil$	295—Other Social and Community Services (Excluding Zoological and			*****	
	Public Gardens).	2,26,85,000		2,26,85,000	
	Capital Expenditure Outside the Revenue Account				
48	B—Capital Account of Social and Community Services		:		
	495—Capital Outlay on Other Social and Community Services.	34,35,000		34,35,000	
	F—Loans and Advances				
	695—Loans for Other Social and Community Services.	1,41,71,000		1,41,71,000	
	Total	4,02,91,000		4,02,91,000	

298—Co-operation	1	2	3		
Serial Number. Services and purposes. Voted by the Legislative Assembly. Charged on the Consolidated Fund.			Sums not exceeding		
REVENUE ACCOUNT C—Economic Services (a) General Economic Services 296—Secretariat—Economic Services 5,08,92,000 5,08,9 298—Co-operation 21,92,72,000 21,92,7	Serial	Services and purposes.	Legislative	Consolidated	Total.
C—Economic Services (a) General Economic Services 296—Secretariat—Economic Services 5,08,92,000 5,08,9		***************************************	Rs.	Rs.	Rs.
298—Co-operation 21,92,72,000 21,92,77		C—Economic Services			
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services 498—Capital Outlay on Co-operation 11,43,06,000 11,43,0 16,48,51,000 16,48,51,000 16,48,51,000 16,48,51,000 49,84,2 REVENUE ACCOUNT C—Economic Services (a) General Economic Services (a) General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic	49	296—Secretariat—Economic Services	5,08,92,000		5,08,92,000
(a) Capital Account of General Economic Services 498—Capital Outlay on Co-operation . 11,43,06,000 F—Loans and Advances 698—Loans for Co-operation . 16,48,51,000 . 16,48,5 Total . 49,84,29,000 . 49,84,2 REVENUE ACCOUNT C—Economic Services (a) General Economic Services (b) Agriculture and Allied Services 305—Agriculture . 70,83,34,000 14,000 70,83,4 Capital Expenditure Outside the Revenue Account C—Capital Account of Economic		Capital Expenditure Outside the Revenue Account C—Capital Account of Economic	21,92,72,000		21,92,72,000
F—Loans and Advances 698—Loans for Co-operation Total 16,48,51,000 16,48,5 Total 49,84,29,000 REVENUE ACCOUNT C—Economic Services (a) General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic	50	(a) Capital Account of General Economic Services	11 42 07 000		11 42 06 000
REVENUE ACCOUNT C—Economic Services (a) General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic 49,84,29,000 49,84,2 2,32,26,000 2,32,2 70,83,34,000 14,000 70,83,4		, , ,	11,43,06,000		11,43,06,000
REVENUE ACCOUNT C—Economic Services (a) General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic	L	698—Loans for Co-operation	16,48,51,000		16,48,51,000
C—Economic Services (a) General Economic Services 304—Other General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic		Total	49,84,29,000		49,84,29,000
51 304—Other General Economic Services (b) Agriculture and Allied Services 305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic		C—Economic Services			
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic 70,83,34,000 14,000 70,83,4	51		. 2,32,26,000		2,32,26,000
Capital Expenditure Outside the Revenue Account C—Capital Account of Economic					
		Capital Expenditure Outside the Revenue Account	70,83,34,000	14,000	70,83,48,000
(b) Capital Account of Agriculture and Allied Services	52	(b) Capital Account of Agriculture			
505—Capital Outlay on Agriculture			4,79,50,000		4,79,50,000
F—Loans and Advances					
705—Loans for Agriculture (Excluding Public Undertakings). 5,61,00,000 . 5,61.0		705—Loans for Agriculture (Excluding Public Undertakings).	5,61,00,000		5,61,00,000
Total 81,23,84,000 14,000 81,23,9		Total	81,23,84,000	14,000	81,23,98,000

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
ſ	306—Minor Irrigation	37,37,78,000		37,37,78,000
	307—Soil and Water Conservation	5,57,97,000		5,57,97,000
Ī	308—Area Development	34,25,64,000		34,25,64,000
53	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			c 1, <u>-</u> 2,0 1,000
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	14,21,50,000		14,21,50,000
	F-Loans and Advances	Í		
L	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	26,00,000		26,00,000
	Total	91,68,89,000		91,68,89,000
54	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 309—Food Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	11,07,98,000		11,07,98,000
	509—Capital Outlay on Food	20,06,00,000	10,000	20,06,10,000
	Total	31,13,98,000	10,000	31,14,08,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			,
Γ	310—Animal Husbandry	16,01,80,000		16,01,80,000
	Capital Expenditure Outside the Revenue Account			
55	C—Capital Account of Economic Services		La de la constanta de la const	
	(b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,87,30,000		1,87,30,000
	Total	17,89,10,000		17,89,10,000
_	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services	22 25 40 000	·	32,35,40,000
	311—Dairy Development Capital Expenditure Outside the	32,35,40,000		32,33,40,000
	Revenue Account C—Capital Account of Economic Services			,
56	(b) Capital Account of Agriculture and Allied Services			•
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	1,36,25,000		1,36,25,000
	F—Loans and Advances			
	711—Loans for Dairy Development (Excluding Public Undertakings)	10,00,000		10,00,000
	Total	33,81,65,000		33,81,65,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	****	Rs.	Rs.	Rs.
57	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 312—Fisheries Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	9,28,78,000		9,28,78,000
37	(b) Capital Account of Agriculture and Allied Services 512—Capital Outlay on Fisheries F—Loans and Advances	46,00,000		46,00,000
	712—Loans for Fisheries	28,00,000		28,00,000
	Total	10,02,78,000		10,02,78,000
58	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 313—Forest (Excluding Lloyd Botanic Garden, Darjeeling). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	21,18,16,000		21,18,16,000
	513—Capital Outlay on Forest	40,00,000		40,00,000
-	Total	21,58,16,000		21,58,16,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
_	(b) Agriculture and Allied Services			
	314—Community Development (Panchayat).	23,95,85,000		23,95,85,000
	D-Grants-in-aid and Contributions			
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	2,20,00,000	2,000	2,20,02,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	714—Loans for Community Development (Panchayat).	10,000		10,000
	Total	26,15,95,000	2,000	26,15,97,000
Г	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
	314—Community Development (Excluding Panchayat).	17,03,20,000		17,03,20,000
	Capital Expenditure Outside the Revenue Account			
60	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat).	42,00,000		42,00,000
	Total	17,45,20,000		17,45,20,000

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Demand		Sı	ıms not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Industry and Minerals				
	320—Industries (Closed and Sick Industries).	22,76,000		22,76,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(c) Capital Account of Industry and Minerals				
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries)	61,00,000		61,00,000	
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	61,00,000		61,00,000	
	529—Capital Outlay on other Industries (Closed and Sick Industries)	10,00,000		10,00,000	
	F-Loans and Advances				
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	2,85,23,000		2,85,23,000	
	723—Loans for Petroleum, Chemicals and Fertilizer Industries (Closed and Sick Industries).	93,33,000		93,33,000	
	726—Loans for Consumer Industries (Closed and Sick Industries)	4,67,49,000		4,67,49,000	
	Total	10,00,81,000		10,00,81,000	

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Demand Number/	4		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT C—Economic Services				
	(c) Industry and Minerals 320—Industries (Excluding Public Undertakings and Closed and Sick Industries). Capital Expenditure Outside the	16,57,46,000	7,000	16,57,53,000	
62	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals				
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	20,55,000		20,55,000	
	525—Capital Outlay on Tele-communition and Electronics Industries.	3,00,00,000		3,00,00,000	
•	F-Loans and Advances			,	
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	8,00,00,000		8,00,00,000	
	Total	27,78,01,000	7,000	27,78,08,000	

(Schedule.)

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Industry and Minerals				
	321—Village and Small Industries (Excluding Public Undertakings)	11,63,53,000		11,63,53,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
63	(c) Capital Account of Industry and Minerals				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	2,33,50,000		2,33,50,000	
	F-Loans and Advances				
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	35,01,000		35,01,000	
	Total	14,32,04,000	•	14,32,04,000	
	REVENUE ACCOUNT				
	C—Economic Services				
;	(c) Industry and Minerals				
64	328—Mines and Minerals	39,86,000		39,86,000	

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Water and Power Development			
Γ	332Multipurpose River Projects	13,30,82,000		13,30,82,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	27,88,09,000	1,00,000	27,89,09,000
	Capital Expenditure Outside the Revenue Account		. 	
	C—Capital Account of Economic Services			
66	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	80,07,78,000		80,07,78,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	26,11,00,000	• •	26,11,00,000
	Total	1,47,37,69,000	1,00,000	1,47,38,69,000
	REVENUE ACCOUNT	•		
	C—Economic Services			
	(d) Water and Power Development			
Γ	334—Power Projects	14,01,50,000		14,01,50,000
67	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
L	734—Loans for Power Projects	47,25,00,000		47,25,00,000
	Total	61,26,50,000		61,26,50,000

1	2		3		
Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	C—Economic Services				
	(e) Transport and Communications				
68 69	335—Ports, Lighthouses and Shipping 336—Civil Aviation	61,04,000 34,54,000		61,04,000 34,54,000	
Г	337—Roads and Bridges	26,78,16,000		26,78,16,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
70	(e) Capital Account of Transport and Communications				
	537—Capital Outlay on Roads and Bridges.	30,38,71,000		30,38,71,000	
	F—Loans and Advances 737—Loans for Roads and Bridges	32,15,00,000		32,15,00,000	
L	Total	89,31,87,000		89,31,87,000	
	20142	07,51,07,000		0,51,07,000	
	REVENUE ACCOUNT				
	C—Economic Services		:		
	(e) Transport and Communications				
Γ	338—Road and Water Transport Services	28,95,59,000		28,95,59,000	
	Capital Expenditure Outside the Revenue Account		:		
	C—Capital Account of Economic Services				
71	(e) Capital Account of Transport and Communications				
	538—Capital Outlay on Roads and Water Transport Services	1,95,35,000		1,95,35,000	
	F-Loans and Advances				
	738—Loans for Roads and Water Transport Services	37,97,00,000		37,97,00,000	
	Total	68,87,94,000		68,87,94,000	

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
i		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communications			
72	339—Tourism	1,51,88,000		1,51,88,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications		\	
73	544—Capital Outlay on Other Transport and Communication Services	5,00,000	• •	5,00,000
	REVENUE ACCOUNT			
	D-Grants-in-aid and Contributions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)	57,74,55,000	11,28,000	57,85,83,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	500—Investments in General Financial and Trading Institutions.	23,50,000		23,50,000
75	F—Loans and Advances			
	700—Loans for General Financial and Trading Institutions.	15,00,000		15,00,000
	Total	38,50,000		38,50,000

1	2	3		
Demand Number/		, Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
Γ	320—Industries (Public Undertakings)	20,000		20,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Public Undertakings)	45,00,000		45,00,000
	(c) Capital Account of Industry and Minerals			
76	526—Capital Outlay on Consumer Industries (Public Undertakings)	3,50,00,000		3,50,00,000
	F—Loans and Advances			
	705—Loans for Agriculture (Public Undertakings).	6,00,00,000		6,00,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	2,60,00,000		2,60,00,000
	723—Loans for Petroleum, Chemicals and Fertilizer Industries (Public Undertakings).	2,25,00,000		2,25,00,000
	726—Loans for Consumer Industries (Public Undertakings).	3,35,00,000		3,35,00,000
	734—Loans for Power Projects (Public Undertakings)	12,80,00,000		12,80,00,000
	Total	30,95,20,000		30,95,20,000

1	2	3		
Demand Number/	,	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	DENTENTE A COOKENIE	Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social and Community Services			
	282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution).	38,57,000		38,57,000
	295—Other Social and Community Services (Zoological and Public	2 2,2 1,2 2		23,27,233
77	Gardens).	18,64,000		18,64,000
	C—Economic Services			
	(b) Agriculture and Allied Services 313—Forest (Llyod Botanic Garden,			
	Darjeeling).	13,10,000		13,10,000
	Total	70,31,000		70,31,000
	Total	70,31,000	••	70,51,000
78	B—Social and Community Services 282—Public Health, Sanitation and Water Supply (Sewerage and Water Water Supply) Capital Expenditure outside the	63,11,80,000		63,11,80,000
ii	Revenue Account	-		
	F—Loans and Advances 682—Loans for Public Health, Sanitation and Water Supply	3,28,00,000		3,28,00,000
	Total	66,39,80,000		66,39,80,000
	C—Capital Account of Economic Services			
1	(c) Capital Account of Industry and Minerals			
	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings)	95,00,000		95,00,000
81	F-Loans and Advances			
	723—Loans for Petroleum, Chemicals and Fertilizer Industries (Excluding Public Undertakings and Closed and			
L	Sick Industries)	5,00,000		5,00,000
	Total	1,00,00,000		1,00,00,000

1	2	3			
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
·	C—Capital Account of Economic Services				
	(c) Capital Account of Industry and Minerals				
	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries)	3,61,00,000		3,61,00,000	
82	F-Loans and Advances				
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries)	80,00,000		80,00,000	
	Total	4,41,00,000		4,41,00,000	
	C—Capital Account of Economic Services				
84	(c) Capital Account of Industry and Minerals				
	530—Investment in Industrial Financial Institutions (Excluding Public Undertakings)	2,90,00,000		2,90,00,000	
	E—Public Debt				
85	603—Internal Debt of the State Government.		5,35,79,42,000	5,35,79,42,000	
	604—Loans and Advances from the Central Government		1,76,01,27,000	1,76,01,27,000	
	Total		7,11,80,69,000	7,11,80,69,000	
86	F—Loans and Advances				
	766—Loans for Government Servants, etc.	13,50,00,000		13,50,00,000	
	767Miscellaneous Loans	60,000		60,000	
	Total	13,50,60,000		13,50,60,000	
	Grand Total	23,07,87,49,000	9,56,64,57,000	32,64,52,06,000	