GOVERNMENT OF WEST BENGAL

LEGISLATIVE DEPARTMENT

West Bengal Act III of 1985

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 1985.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette*, *Extraordinary*, of the 31st March, 1985.]

[31st March, 1985.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1986.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1986;

It is hereby enacted in the Thirty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1985.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees five hundred and ninety-six crores four lakhs and thirteen thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1986, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs. 5,96,04,13,000 out of the Consolidated Fund of West Bengal for the year 1985-86.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1986.

Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2	3		
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures	30,22,000	28,000	30,50,000
Serial 2	212—Governor		5,68,000	5,68,000
3	213—Council of Ministers	7,06,000		7,06,000
4	214—Administration of Justice	1,66,02,000	41,37,000	2,07,39,000
5	215—Elections	38,24,000		38,24,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	14,39,000	1,000	14,40,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229—Land Revenue	4,96,46,000	17,000	4,96,63,000
	Capital Expenditure Outside the Revenue Account			
7	C—Capital Account of Economic Services			
- Control of the Cont	(a) Capital Account of General Economic Services			
	504—Capital Outlay on Other General Economic Services.	17,05,000		17,05,000
	Total	5,13,51,000	17,000	5,13,68,000

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			•
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration	95,99,000		95,99,000
9	235—Collection of Other Taxes on Property and Capital Transactions	84,000		84,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	89,34,000		89,34,000
11	240—Sales Tax	99,92,000		99,92,000
12	241—Taxes on Vehicles	20,13,000		20,13,000
13	245—Other Taxes and Duties on Commodities and Services	52,55,000		52,55,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services	28,75,000		28,75,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or avoidance of debt.		16,67,000	16,67,000
16	249—Interest Payments	10,01,000	46,70,15,000	46,80,16,000
	(d) Administrative Services		, , , , , , , , , , , , , , , , , , , ,	, , ,
Serial 17	251—Public Service Commission		11,10,000	11,10,000
18	252—Secretariat—General Services	1,30,59,000		1,30,59,000
19	253—District Administration	1,37,74,000		1,37,74,000
20	254—Treasury and Accounts			
٥.	Administration	93,29,000	• •	93,29,000
21	255—Police	22,72,84,000		22,72,84,000
22	256—Jails	1,51,30,000	• •	1,51,30,000
24	258—Stationery and Printing	85,76,000		85,76,000

1	2	3		
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
Г	259—Public Works	5,86,64,000	11,92,000	5,98,56,000
	(Public Works under Functional heads)	3,00,04,000	11,92,000	3,96,30,000
	B—Social and Community Services			
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	12,000		12,000
	278—Art and Culture (Buildings)	34,000		34,000
İ	280—Medical (Buildings)	69,000		69,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply) (Buildings).	3,67,000		3,67,000
	283—Housing (Buildings)	57,56,000		57,56,000
25	287—Labour and Employment (Buildings).	3,000		3,000
	295—Other Social and Community Services (Zoological and Public Gardens) (Buildings)	1,000		1,000
	C—Economic Services	į		
	(b) Agriculture and Allied Services			
	305—Agriculture (Buildings)	2,000		2,000
	309—Food (Buildings)	4,000		4,000
	310—Animal Husbandry (Buildings)	2,000		2,000
	311—Dairy Development (Buildings)	1,000		1,000
	(c) Industry and Minerals			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	70,000		70,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	459—Capital Outlay on Public Works	2,50,47,000		2,50,47,000
	(Capital Outlay on Public Works under Functional heads)			
	B—Capital Account of Social and Community Services			
-	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings)	1,17,000		1,17,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	50,000		50,000
25	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	2,14,50,000		2,14,50,000
	480—Capital Outlay on Medical (Buildings).	2,49,59,000		2,49,59,000
	481—Capital Outlay on Family Welfare (Buildings).	. 8,39,000		8,39,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply Buildings).	10,94,000		10,94,000
	483—Capital Outlay on Housing (Buildings).	3,80,22,000		3,80,22,000
	485—Capital Outlay on Information and Publicity (Buildings).	14,42,000		14,42,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	1,34,000		1,34,000

1	2		3	
Demand Number		Sums not exceeding		ng
Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
ļ	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services	?		
	509—Capital Outlay on Food (Buildings).	10,37,000		10,37,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	11,97,000		11,97,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	6,17,000		
25	514—Capital Outlay on Community Development (Panchayat) (Buildings).	5,00,000		6,17,000 5,00,000
	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and			
	Closed and Sick Industries) (Buildings).	50,000		50,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	23,02,000		23,02,000
. <u></u>	Total	18,38,42,000	11,92,000	18,50,34,000

27	1	2		3	
Serial Number. Services and purposes. Voted by the Legislative Assembly. Rs. Rs.			S	ums not exceeding	
REVENUE ACCOUNT A—General Services (d) Administrative Services 260—Fire Protection and Control 1,09,82,000 3,83,09,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000 3,93,000	Serial	Services and purposes.	Legislative	Consolidated	Total.
A—General Services (d) Administrative Services 26			Rs.	Rs.	Rs.
A—General Services (d) Administrative Services 26		REVENUE ACCOUNT			
26					
27		(d) Administrative Services			
(e) Pensions and Miscellaneous General Services 28	26	260—Fire Protection and Control	1,09,82,000		1,09,82,000
Capital Expenditure Outside the Revenue Account F—Loans and Advances Capital Expenditure Outside the Revenue Account F—Loans and Advances Capital Excluding Sports and Culture (Excluding Sports and Youth Welfare). 5,02,000 7,24,000 7,85,39,00 7,85,39,00 7,24,000 7,85,39,00 1,51,39,00	27	265—Other Administrative Services	3,83,09,000		3,83,09,000
Benefits.		N=2			
B—Social and Community Services 276—Secretariat—Social and Community Services. 48,71,000 48,71,000 32 277—Education (Sports) 85,82,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 1,06,99,000 277—Education (Excluding Sports and Youth Welfare). 84,50,65,000 84,50,65,000 36,76,000 36,76,000 36,76,000 36,76,000 36,76,000 36,76,000 5,02,000 .	28		7,78,15,000	7,24,000	7,85,39,000
276—Secretariat—Social and Community Services	30	268—Miscellaneous General Services	1,51,39,000		1,51,39,000
Community Services.		B-Social and Community Services			
33 277—Education (Youth Welfare) 1,06,99,000 1,06,99,000 B—Social and Community Services 277—Education (Excluding Sports and Youth Welfare)	31		48,71,000		48,71,000
B—Social and Community Services 277—Education (Excluding Sports and Youth Welfare). 278—Art and Culture Capital Expenditure Outside the Revenue Account F—Loans and Advances 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 84,50,65,000 84,50,65,000 36,76,000 36,76,000 5,02,000	32	277—Education (Sports)	85,82,000		85,82,000
277—Education (Excluding Sports and Youth Welfare). 278—Art and Culture Capital Expenditure Outside the Revenue Account F—Loans and Advances 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 84,50,65,000 84,50,65,000 36,76,000 36,76,000 5,02,000	33	277—Education (Youth Welfare)	1,06,99,000		1,06,99,000
Youth Welfare). 84,50,65,000 84,50,65,000 278—Art and Culture 36,76,000 36,76,000 Capital Expenditure Outside the Revenue Account F—Loans and Advances 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 5,02,000		B—Social and Community Services			
Capital Expenditure Outside the Revenue Account F—Loans and Advances 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 5,02,000			84,50,65,000		84,50,65,000
Revenue Account F—Loans and Advances 677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 5,02,000		278—Art and Culture	36,76,000		36,76,000
677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). 5,02,000 5,02,000	34				
Culture (Excluding Sports and Youth Welfare). 5,02,000 . 5,02,000		F—Loans and Advances			
		Culture (Excluding Sports and Youth	5,02,000		5,02,000
Total 84,92,43,000 84,92,43,00			84,92,43,000		84,92,43,000

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
2.5	B—Social and Community Services			
35	279—Scientific Services and Research.	5,000		5,000
Γ	280—Medical	25,74,80,000		25,74,80,000
36	Capital Expenditure Outside the Revenue Account	1		
	B—Capital Account of Social and Community Services			
L	480—Capital Outlay on Medical	3,50,000		3,50,000
	Total	25,78,30,000		25,78,30,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
37	281—Family Welfare	4,04,81,000		4,04,81,000
38	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and			,
Î	Sewerage and Water Supply)	3,93,31,000		3,93,31,000
Г	283-—Housing	1,23,41,000	4,000	1,23,45,000
	Capital Expenditure Outside the Revenue Account		·	, ,,
39	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing	1,39,16,000		1,39,16,000
	F-Loans and Advances			. , , . ,
- [683—Loans for Housing	28,34,000		28,34,000
	Total	2,90,91,000	4,000	2,90,95,000

1	2		3		
Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	B—Social and Community Services				
	284—Urban Development	12,85,39,000		12,85,39,000	
40	Capital Expenditure Outside the Revenue Account	i			
	B—Capital Account of Social and Community Services		1		
	484—Capital Outlay on Urban Development	14,17,000		14,17,000	
	F—Loans and Advances				
	684—Loans for Urban Development	5,14,34,000		5,14,34,000	
	Total	18,13,90,000		18,13,90,000	
	,				
	REVENUE ACCOUNT				
	B—Social and Community Services			00.00	
	285—Information and Publicity	92,99,000	• •	92,99,000	
41	Capital Expenditure Outside the Revenue Account	1			
	B—Capital Account of Social and Community Services				
	485—Capital Outlay on Information and Publicity.	6,12,000		6,12,000	
	F-Loans and Advances				
	685—Loans for Information and Publicity	3,17,000		3,17,000	
	Total	1,02,28,000		1,02,28,000	

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
42	287—Labour and Employment	1,52,75,000		1,52,75,000
43	288—Social Security and Welfare (Civil Supplies)	10,45,000		10,45,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates)	1,58,27,000	1,89,000	1,60,16,000
44	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabitation of Displaced Persons).	8,34,000		8,34,000
	Total .`.	1,66,61,000	1,89,000.	1,68,50,000
	REVENUE ACCOUNT			
i	B—Social and Community Services			
	277—Education (Youth Welfare) (Tribal Areas Sub-Plan).	3,67,000		3,67,000
	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan).	62,77,000		62,77,000
	280—Medical (Tribal Areas Sub-Plan).	5,37,000		5,37,000
45	282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply) (Tribal Areas Sub-Plan)	3,34,000		3,34,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	7,02,27,000		7,02,27,000

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes etc.) (Tribal Areas Sub-Plan).	5,53,000		5,53,000
	C—Economic Services			
	(a) General Economic Services			
	298—Co-operation (Tribal Areas Sub-Plan)	4,53,000		4,53,000
	(b) Agriculture and Allied Services			
	305—Agriculture (Tribal Areas Sub-Plan)	36,43,000		36,43,000
	306—Minor Irrigation (Tribal Areas Sub-Plan).	3,38,000		3,38,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan)	8,71,000		8,71,000
45	308—Areas Development (Tribal Areas Sub-Plan)	46,04,000		46,04,000
	310—Animal Husbandry (Tribal Areas Sub-Plan)	5,30,000		5,30,000
	312—Fisheries (Tribal Areas Sub-Plan)	6,17,000		6,17,000
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan).	42,71,000		42,71,000
	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings (Tribal Areas Sub-Plan). Capital Expenditure Outside the	5,34,000		5,34,000
	Revenue Account B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Buildings) (Tribal Areas Sub-Plan).	12,67,000		12,67,000

1	2		3	-
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). C—Capital Account of Economic Services	1,15,79,000		1,15,79,000
	(a) Capital Account of General Economic Services 498—Capital Outlay on Co-operation (Tribal Areas Sub-Plan). (b) Capital Account of Agriculture	91,000	••	91,000
	and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings (Tribal Areas Sub-Plan)	3,92,000		3,92,000
45	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Develop- ment (Tribal Areas Sub-Plan).	15,00,000		15,00,000
	510—Capital Outlay on Animal Husban- dry (Excluding Public undertakings) (Tribal Areas Sub-Plan).	1,42,000		1,42,000
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Underta- kings) (Buildings) (Tribal Areas Sub-Plan).	3,00,000		3,00,000
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan)	8,49,000		8,49,000

1	2		3	
Demand Number/		S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	F-Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward	:		
45	Classes).	2,34,000		2,34,000
43	698—Loans for Co-operation (Tribal Areas Sub-Plan)	3,000		3,000
	705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	42,000		42,000
	Total	11,05,55,000		11,05,55,000
	REVENUE ACCOUNT		.,	
	B—Social and Community Services			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes			
47	and Other Backward Classes). 289—Relief on account of Natural	13,92,31,000		13,92,31,000
47	Calamities.	3,75,42,000		3,75,42,000
	295—Other Social and Community Services (Excluding Zoological and Public Gardens). Capital Expenditure Outside the Revenue Account	37,11,000		37,11,000
48	B—Capital Account of Social and Community Services			
	495—Capital Outlay on Other Social and Community Services. F—Loans and Advances	6,09,000		6,09,000
	695—Loans for Other Social and Community Services	15,00,000		15,00,000
	Total	58,20,000		58,20,000

1	2	3			
Demand Number/		S	Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
49	REVENUE ACCOUNT C—Economic Services (a) General Economic Services 296—Secretarial—Economic Services	1,07,62,000		1,07,62,000	
	298—Co-operation Capital Expenditure Outside the Revenue Account	4,06,85,000		4,06,85,000	
50	C—Capital Account of Economic Services (a) Capital Account of General Economic Services 498—Capital Outlay on Co-operation	2,20,86,000		2,20,86,000	
	F—Loans and Advances 698—Loans for Co-operation	2,48,25,000		2,48,25,000	
	Total	8,75,96,000		8,75,96,000	
	REVENUE ACCOUNT C—Economic Services				
51	(a) General Economic Services304—Other General Economic Services(b) Agriculture and Allied Services	43,48,000		43,48,000	
52	305—Agriculture Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	11,61,53,000		11,61,53,000	
	505—Capital Outlay on Agriculture (Excluding Public Undertakings). F—Loans and Advances 705—Loans for Agriculture (Excluding	43,31,000 91,84,000		43,31,000	
니	Total	12,96,68,000	• •	91,84,000	
		1=,70,00,000	••	12,50,00,000	

1	2		3	
Demand Number/		S	Sums not exceeding	
Serial Number,	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services	_		
Γ	306—Minor Irrigation	6,37,15,000		6,37,15,000
	307—Soil and Water Conservation	94,33,000		94,33,000
	308—Area Development	6,88,56,000		6,88,56,000
	Capital Expenditure Outside the Revenue Account			, ,,
53	C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and area Development. F—Loans and Advances	3,52,92,000		3,52,92,000
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	5,50,000		5,50,000
	Total	17,78,46,000	.,	17,78,46,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
Γ	309—Food	1,88,77,000		1,88,77,000
	Capital Expenditure Outside the Revenue Account	2,00,77,000		1,00,77,000
54	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
L	509—Capital Outlay on Food	3,50,34,000	2,000	3,50,36,000
	Total	5,39,11,000	2,000	5,39,13,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	·	Rs.	Rs.	Rs.
55	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 310—Animal Husbandry Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	3,38,94,000		3,38,94,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)	43,67,000		43,67,000
	Total	3,82,61,000		3,82,61,000
56	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 311—Dairy Development Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	5,86,43,000		5,86,43,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	39,50,000		39,50,000
	F—Loans and Advances 711—Loans for Dairy Development (Excluding Public Undertakings)	1,67,000		1,67,000
	Total	6,27,60,000		6,27,60,000

1	2		3	
Demand Number/		S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund,	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services		!	
Г	(b) Agriculture and Allied Services 312—Fisheries	1,64,83,000		1,64,83,000
	Capital Expenditure Outside the Revenue Account	1,04,65,000	1,0	1,04,85,000
57	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries	8,50,000		8,50,000
	F—Loans and Advances			
L	712—Loans for Fisheries	4,34,000		4,34,000
	Total	1,77,67,000		1,77,67,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services	9		
Γ	313—Forest (Excluding Lloyd Botanic			
	Garden, Darjeeling). Capital Expenditure Outside the Revenue Account	3,52,43,000	• •	3,52,43,000
58	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
L	513—Capital Outlay on Forest	5,84,000		5,84,000
	Total	3,58,27,000		3,58,27,000

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Demand		Si		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	314—Community Development (Panchayat).	4,23,82,000		4,23,82,000
	D—Grants-in-aid and Contributions			
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	36,67,000	1,000	36,68,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	714—Loans for Community Development (Panchayat)	2,000		2,000
	Total	4,60,51,000	1,000	4,60,52,000
	REVENUE ACCOUNT C—Economic Services			
_	(b) Agriculture and Allied Services			
	314—Community Development (Excluding Panchayat)	13,44,70,000		13,44,70,000
	Capital Expenditure Outside the Revenue Account			
60	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat).	3,34,000		3,34,000
	Total	13,48,04,000		13,48,04,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries).	3,87,000		3,87,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries)	8,50,000		8,50,000
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries)	6,46,000		6,46,000
	529—Capital Outlay on other Industries (Closed and Sick Industries).	4,88,000		4,88,000
	F—Loans and Advances			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	74,34,000		74,34,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	13,00,000		13,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries)	1,04,84,000		1,04,84,000
	Total	2,15,89,000		2,15,89,000

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Demand Number/		S	ums not exceeding	·	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT C—Economic Services				
	(c) Industry and Minerals				
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	2,49,21,000	2,000	2,49,23,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services	:			
	(c) Capital Account of Industry and Minerals				
62	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	1,11,85,000		1,11,85,000	
	525—Capital Outlay on Tele-communication and Electronics Industries	41,67,000		41,67,000	
	F—Loans and Advances				
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries)	1,06,67,000		1,06,67,000	
	Total	5,09,40,000	2,000	5,09,42,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Industry and Minerals 321—Village and Small Industries (Excluding Public Undertakings)	2,71,22,000		2,71,22,000	
63	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
~		Rs.	Rs.	Rs.
	(c) Capital Account of Industry and Minerals			
63	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	32,50,000		32,50,000
	F-Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	10,74,000		10,74,000
	Total	3,14,46,000		3,14,46,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals	7.20.000		7,28,000
64	328—Mines and Minerals	7,28,000	• •	7,28,000
F	(d) Water and Power Development	2,24,77,000		2,24,77,000
	332—Multipurpose River Projects	2,24,77,000		2,21,77,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	4,90,30,000	17,000	4,90,47,000
	Capital Expenditure Outside the Revenue Account		'	
66	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	11,65,84,000	.,	11,65,84,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	3,56,50,000		3,56,50,000
	Total	22,37,41,000	17,000	22,37,58,000

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Demand Number/		Sums not exceeding		g
Serial Number,	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(d) Water and Power Development			
Γ	334—Power Projects	2,33,34,000		2 22 24 000
67	Capital Expenditure Outside the Revenue Account	2,55,51,000		2,33,34,000
	F-Loans and Advances			
	734—Loans for Power Projects	9,37,00,000	, .	9,37,00,000
	Total	11,70,34,000	• •	11,70,34,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communications			
68	335—Ports, Lighthouses and Shipping	7,65,000		7,65,000
69	336—Civil Aviation	6,51,000		6,51,000
Γ	337—Roads and Bridges	5,35,18,000		5,35,18,000
	Capital Expenditure Outside the Revenue Account			5,55,10,000
	C—Capital Account of Economic Services			
70	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges.	4,22,95,000		4,22,95,000
	F-Loans and Advances			1,22,75,000
	737—Loans for Roads and Bridges	4,79,17,000		4,79,17,000
	Total	14,37,30,000		14,37,30,000

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Demand		Sı	Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	C—Economic Services				
	(e) Transport and Communications				
	338—Road and Water Transport Services	5,26,85,000		5,26,85,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
71	(e) Capital Account of Transport and Communications				
	538—Capital Outlay on Road and Water Transport Services	1,10,09,000		1,10,09,000	
	F-Loans and Advances				
	738—Loans for Road and Water Transport Services	4,94,84,000		4,94,84,000	
	Total	11,31,78,000		11,31,78,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(e) Transport and Communications		!		
72	339—Tourism`	34,69,000		34,69,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(e) Capital Account of Transport and Communications				
73	544—Capital Outlay on Other Transport and Communication Services	1,34,000		1,34,000	

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Demand Number/		Sums not exceeding			
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	REVENUE ACCOUNT				
	D—Grants-in-aid and Contributions				
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)	10,17,10,000	1,30,000	10,18,40,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of General Economic Services				
	500—Investments in General Financial and Trading Institutions.	6,34,000		6,34,000	
75	F—Loans and Advances				
	700—Loans to General Financial and Trading Institutions	7,50,000		7,50,000	
	Total	13,84,000		13,84,000	
	REVENUE ACCOUNT	·			
	C—Economic Services				
	(c) Industry and Minerals	-	ľ		
ΓΙ	320—Industries (Public Undertakings).	4,000		4,000	
	Capital Expenditure Outside the Revenue Account				
76	C—Capital Account of Economic Services				
	(b) Capital Account of Agriculture and Allied Services				
	505—Capital Outlay on Agriculture (Public Undertakings).	5,00,000		5,00,000	

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
	(c) Capital Account of Industry and Minerals				
	523—Capital Outlay on Petroleum, Chemical and Fertiliser Industries (Public Undertakings).	4,17,000		4,17,000	
	526—Capital Outlay on Consumer Industries (Public Undertakings).	48,44,000		48,44,000	
76	F—Loans and Advances 705—Loans for Agriculture (Public Undertakings).	1,00,00,000		1,00,00,000	
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	41,84,000	. •	41,84,000	
	723—Loans for Petroleum, Chemical and Fertiliser Industries (Public Undertakings).	36,85,000		36,85,000	
	726—Loans for Consumer Industries (Public Undertakings).	80,50,000		80,50,000	
	734—Loans for Power Project (Public Undertakings).	1,25,22,000		1,25,22,000	
	Total	4,42,06,000		4,42,06,000	
	REVENUE ACCOUNT				
	B—Social and Community Services				
	282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution).	9,14,000		9,14,000	
77	295—Other Social and Community Services (Zoological and Public Gardens)	4,12,000		4,12,000	
	C—Economic Services				
	(b) Agriculture and Allied Services				
	313—Forest (Llyod Botanic Garden, Darjeeling).	2,84,000		2,84,000	
	Total	16,10,000		16,10,000	

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
78	n C i i i c	Rs.	Rs.	Rs.
	B—Social and Community Services 282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply). F—Loans and Advances 682—Loans for Public Health, Sanita-	8,22,45,000		8.22,45,000
	tion and Water Supply.	22,19,000		22,19,000
	Total	8,44,64,000		8,44,64,000
81	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals 523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). F—Loans and Advances 723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries). Total C—Capital Account of Economic Services	10,00,000 84,000 10,84,000		10,00,000 84,000 10,84,000
82	(c) Capital Account of Industry and Minerals 526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). F—Loans and Advances 726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	21,67,000	18,87,000	40,54,000 13,34,000
	Total	35,01,000	18,87,000	53,88,000

(Schedule.)

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
		Rs.	Rs.	Rs.	
			:		
	C—Capital Account of Economic Services				
	(c) Capital Account of Industry and Minerals				
84	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	30,34,000		30,34,000	
	E—Public Debt				
Serial 85	603—Internal Debt of the State Government.		88,43,52,000	88,43,52,000	
	604—Loans and Advances from the Central Government		33,82,11,000	33,82,11,000	
	Total		1,22,25,63,000	1,22,25,63,000	
	F-Loans and Advances				
86	766—Loans to Government Servants, etc.	2,33,34,000		2,33,34,000	
80	767—Miscellaneous Loans	10,000		10,000	
	Total	2,33,44,000		2,33,44,000	
	Grand Total	4,25,91,59,000	1,70,12,54,000	5,96,04,13,000	