

GOVERNMENT OF WEST BENGAL
LEGISLATIVE DEPARTMENT

West Bengal Act XV of 1978

THE WEST BENGAL APPROPRIATION ACT, 1978.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 30th March, 1978.]

[30th March, 1978.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1979.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1979 ;

It is hereby enacted in the Twenty-ninth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, 1978. Short title.
2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees thirteen hundred and sixty-seven crores eighty-five lakhs and twenty-three thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1979, in respect of the services and purposes specified in column 2 of the Schedule. Issue of
Rs. 13,67.85,
23,000 out of
the Consolida-
ted Fund of
West Bengal
for the year
1978-79.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1979. Appropriation.

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(Schedule.)

SCHEDULE.
(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures	67,00,000	1,00,000	68,00,000
2	212—Governor	..	15,27,000	15,27,000
3	213—Council of Ministers	17,40,000	..	17,40,000
4	214—Administration of Justice	4,57,54,000	1,47,46,000	6,05,00,000
5	215—Elections	1,26,00,000	..	1,26,00,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	19,98,000	2,000	20,00,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229—Land Revenue	13,25,80,000	1,00,000	13,26,80,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
7	504—Capital Outlay on Other General Economic Services.	3,37,00,000	..	3,37,00,000
	Total	16,62,80,000	1,00,000	16,63,80,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration . .	2,41,95,000	..	2,41,95,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	3,00,000	..	3,00,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise . .	2,43,65,000	..	2,43,65,000
11	240—Sales Tax . .	1,99,99,000	1,000	2,00,00,000
12	241—Taxes on Vehicles . .	47,00,000	..	47,00,000
13	245—Other Taxes and Duties on Commodities and Services . .	1,74,00,000	..	1,74,00,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services . .	30,00,000	..	30,00,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or avoidance of debt. . .	..	8,15,94,000	8,15,94,000
16	249—Interest Payments . .	1,20,02,000	73,74,77,000	74,94,79,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission . .	..	23,05,000	23,05,000
18	252—Secretariat—General Services . .	3,45,89,000	..	3,45,89,000
19	253—District Administration . .	4,70,00,000	..	4,70,00,000
20	254—Treasury and Accounts Administration. . .	1,86,00,000	..	1,86,00,000
21	255—Police . .	60,68,65,000	..	60,68,65,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
22	256—Jails . .	6,16,00,000	..	6,16,00,000
24	258—Stationery and Printing . .	2,30,31,000	..	2,30,31,000
	259—Public Works . .	18,05,44,000	31,39,000	18,36,83,000
	(Public Works under Functional Heads)			
	B—Social and Community Services			
	277—Education (Sports) (Buildings) . .	50,000	..	50,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings). . .	1,10,000	..	1,10,000
	278—Art and Culture (Buildings) . .	12,00,000	..	12,00,000
	280—Medical (Buildings) . .	1,02,60,000	..	1,02,60,000
25	282—Public Health, Sanitation and Water Supply (Buildings). . .	1,15,000	..	1,15,000
	283—Housing (Buildings) . .	65,69,000	15,000	65,84,000
	287—Labour and Employment (Buildings). . .	20,000	..	20,000
	295—Other Social and Community Services (Buildings). . .	2,000	..	2,000
	C—Economic Services			
	(a) General Economic Services			
	304—Other General Economic Services (Buildings).. .	10,000	..	10,000
	(b) Agriculture and Allied Services			
	305—Agriculture (Buildings) . .	8,000	..	8,000
	309—Food (Buildings) . .	1,23,000	..	1,23,000
	310—Animal Husbandry (Buildings). .	7,000	..	7,000
	311—Dairy Development (Buildings)	5,000	..	5,000
	(c) Industry and Minerals			
	320—Industries (Excluding Closed and			

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Sick Industries) (Buildings). . .	2,80,000	..	2,80,000
	321—Village and Small Industries (Excluding Public Undertakings) (Buildings)...	31,000	..	31,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	459—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional Heads)	5,77,00,000	..	5,77,00,000
	B—Capital Account of Social and Community Services			
25	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	1,73,20,000	..	1,73,20,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	19,00,000	..	19,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	82,50,000	..	82,50,000
	480—Capital Outlay on Medical (Buildings).	4,94,76,000	..	4,94,76,000
	481—Capital Outlay on Family Welfare (Buildings).	35,00,000	..	35,00,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	13,25,000	..	13,25,000
	483—Capital Outlay on Housing (Buildings).	2,23,35,000	..	2,23,35,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	485—Capital Outlay on Information and Publicity (Buildings)	7,50,000	..	7,50,000
	495—Capital Outlay on Other Social and Community Services (Buildings). . .	9,00,000	..	9,00,000
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
25	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings). . .	1,31,000	..	1,31,000
	509—Capital Outlay on Food (Buildings). . .	66,75,000	..	66,75,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings) . .	16,00,000	..	16,00,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). . .	34,00,000	..	34,00,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). .	82,25,000	..	82,25,000
	Total . .	38,28,21,000	31,54,000	38,59,75,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	260—Fire Protection and Control . .	2,23,00,000	..	2,23,00,000
27	265—Other Administrative Services . .	9,26,83,000	..	9,26,83,000

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Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	12,03,38,000	9,06,000	12,12,44,000
30	268—Miscellaneous General Services	1,76,00,000	..	1,76,00,000
	B—Social and Community Services			
31	276—Secretariat—Social and Community Services.	1,21,00,000	..	1,21,00,000
32	277—Education (Sports)	1,04,30,000	..	1,04,30,000
33	277—Education (Youth Welfare) . .	2,54,81,000	..	2,54,81,000
34	277—Education (Excluding Sports and Youth Welfare).	1,82,92,25,000	..	1,82,92,25,000
	278—Art and Culture	1,47,56,000	..	1,47,56,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
35	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	26,50,000	..	26,50,000
	Total . .	1,84,66,31,000	..	1,84,66,31,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
35	279—Scientific Services and Research	29,000	..	29,000

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Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
36	280—Medical ..	70,39,92,000	..	70,39,92,000
	Capital Expenditure Outside the Revenue Account			
	B— Capital Account of Social and Community Services			
	480—Capital Outlay on Medical ..	34,00,000	..	34,00,000
	Total ..	70,73,92,000	..	70,73,92,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
37	281—Family Welfare	6,04,25,000	..	6,04,25,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	481—Capital Outlay on Family Welfare ..	15,00,000	..	15,00,000
	Total ..	6,19,25,000	..	6,19,25,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
38	282—Public Health, Sanitation and Water Supply. ..	26,73,20,000	..	26,73,20,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply. ..	10,00,000	..	10,00,000
	Total ..	26,83,20,000	..	26,83,20,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
39	REVENUE ACCOUNT			
	B—Social and Community Services			
	283—Housing ..	3,32,38,000	21,000	3,32,59,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing ..	5,75,74,000	28,000	5,76,02,000
40	F—Loans and Advances			
	683—Loans for Housing ..	1,23,00,000	..	1,23,00,000
	Total ..	10,31,12,000	49,000	10,31,61,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
41	284—Urban Development ..	19,02,96,000	..	19,02,96,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Social and Community Services			
	484—Capital Outlay on Urban Development. ..	14,50,000	..	14,50,000
	F—Loans and Advances			
42	684—Loans for Urban Development. ..	27,70,10,000	..	27,70,10,000
	Total ..	46,87,56,000	..	46,87,56,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
43	285—Information and Publicity ..	2,81,97,000	..	2,81,97,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	485—Capital Outlay on Information and Publicity. ..	15,00,000	..	15,00,000
	F—Loans and Advances			
44	685—Loans for Information and Publicity. ..	13,00,000	..	13,00,000
	Total ..	3,09,97,000	..	3,09,97,000

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Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services			
42	287—Labour and Employment	4,49,50,000	..	4,49,50,000
43	288—Social Security and Welfare (Civil Supplies).	30,00,000	..	30,00,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	12,26,07,000	25,10,000	12,51,17,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
44	488—Capital Outlay on Social Security and Welfare (Relief and Rehabili- tation of Displaced Persons). . .	2,00,000	50,000	2,50,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,00,00,000	..	1,00,00,000
	Total . .	13,28,07,000	25,60,000	13,53,67,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	9,22,99,000	1,000	9,23,00,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
45	488—Capital Outlay on Social Security and Welfare (Welfare of Sched- uled Castes, Scheduled Tribes and Other Backward Classes). . .	30,00,000	..	30,00,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	50,000	..	50,000
	Total	9,53,49,000	1,000	9,53,50,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT B—Social and Community Services 288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	32,50,41,000	..	32,50,41,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances 688—Loans for Social Security and Welfare (Excluding Civil Supp- lies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	2,10,000	..	2,10,000
	Total . .	32,52,51,000	..	32,52,51,000
	REVENUE ACCOUNT B—Social and Community Services 289—Relief on Account of Natural Calamities. . .	9,00,00,000	..	9,00,00,000
	295—Other Social and Community Services. . .	50,50,000	..	50,50,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services 495—Capital Outlay on Other Social and Community Services. . .	9,00,000	..	9,00,000
	F—Loans and Advances 695—Loans for Other Social and Community Services. . .	90,00,000	..	90,00,000
	Total . .	1,49,50,000	..	1,49,50,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) General Economic Services			
49	296—Secretariat—Economic Services	1,73,01,000	..	1,73,01,000
	298—Co-operation	5,64,18,000	..	5,64,18,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
50	(a) Capital Account of General Economic Services			
	498—Capital Outlay on Co-operation	6,47,44,000	..	6,47,44,000
	F—Loans and Advances			
	698—Loans for Co-operation . . .	6,39,42,000	..	6,39,42,000
	Total . . .	18,51,04,000	..	18,51,04,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) General Economic Services			
51	304—Other General Economic Services	1,05,76,000	..	1,05,76,000
	(b) Agriculture and Allied Services			
	305—Agriculture	36,72,98,000	14,000	36,73,12,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	3,69,66,000	..	3,69,66,000
	F—Loans and Advances			
	705—Loans for Agriculture (Excluding Public Undertakings).	3,16,50,000	..	3,16,50,000
	Total	43,59,14,000	14,000	43,59,28,000

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
53	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	306—Minor Irrigation . .	16,68,73,000	..	16,68,73,000
	307—Soil and Water Conservation . .	2,00,52,000	..	2,00,52,000
	308—Area Development . .	10,15,11,000	..	10,15,11,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. . .	14,44,42,000	..	14,44,42,000
54	F—Loans and Advances			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development. . .	24,53,000	..	24,53,000
	Total . .	43,53,31,000	..	43,53,31,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	309—Food . .	7,11,32,000	..	7,11,32,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food . .	12,35,90,000	10,000	12,36,00,000
	Total . .	19,47,22,000	10,000	19,47,32,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
55	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Agriculture and Allied Services			
	310—Animal Husbandry	9,76,54,000	..	9,76,54,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
56	(b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,82,00,000	..	1,82,00,000
	F—Loans and Advances			
	710—Loans for Animal Husbandry. . .	21,000	..	21,000
	Total . .	11,58,75,000	..	11,58,75,000
	REVENUE ACCOUNT			
56	C—Economic Services			
	(b) Agriculture and Allied Services			
	311—Dairy Development	24,96,44,000	..	24,96,44,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
56	511—Capital Outlay on Dairy Development (Excluding Public Undertakings). . .	2,18,00,000	..	2,18,00,000
	F—Loans and Advances			
	711—Loans for Dairy Development (Excluding Public Undertakings).	4,00,000	..	4,00,000
	Total . .	27,18,44,000	..	27,18,44,000

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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	312—Fisheries	3,15,42,000	..	3,15,42,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
57	(b) Capital Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries . .	2,75,00,000	..	2,75,00,000
	F—Loans and Advances			
	712—Loans for Fisheries	43,40,000	..	43,40,000
	Total . .	6,33,82,000	..	6,33,82,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	313—Forest	8,17,42,000	..	8,17,42,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
58	(b) Capital Account of Agriculture and Allied Services			
	513—Capital Outlay on Forest	25,00,000	..	25,00,000
	Total . .	8,42,42,000	..	8,41,42,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
59	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	314—Community Development (Panchayat).	8,51,36,000	..	8,51,36,000
	D—Grants-in-aid and Contributions			
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat)	90,00,000	2,000	90,02,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	714—Loans for Community Develop- ment (Panchayat).	2,50,000	..	2,50,000
	Total	9,43,86,000	2,000	9,43,88,000
60	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	314—Community Development (Excluding Panchayat).	10,24,78,000	..	10,24,78,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat).	56,00,000	..	56,00,000
	Total	10,80,78,000	..	10,80,78,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
61	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries).	15,40,000	..	15,40,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). . .	50,00,000	..	50,00,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	2,00,000	..	2,00,000
	F—Loans and Advances			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	1,58,00,000	..	1,58,00,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	47,00,000	..	47,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries). . .	1,77,60,000	..	1,77,60,000
	Total . .	4,50,00,000	..	4,50,00,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
62	320—Industries (Excluding Closed and Sick Industries).	8,30,63,000	2,000	8,30,65,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
62	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries)	61,00,000	18,20,000	79,20,000
	525—Capital Outlay on Telecommunication and Electronics Industries.	25,00,000	...	25,00,000
	F—Loans and Advances			
63	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	2,40,00,000	..	2,40,00,000
	Total	11,56,63,000	18,22,000	11,74,85,000
	REVENUE ACCOUNT			
63	C—Economic Services			
	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings).	5,36,31,000	..	5,36,31,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
63	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	80,05,000	..	80,05,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings)	88,62,000	..	88,62,000
63	Total	7,04,98,000	..	7,04,98,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
64 65 66	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
	328—Mines and Minerals	27,47,000	..	27,47,000
	(d) Water and Power Development			
	331—Water and Power Development Services.	1,00,000	..	1,00,000
	332—Multipurpose River Projects	8,57,33,000	..	8,57,33,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects. . .	13,19,46,000	1,00,000	13,20,46,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	33,35,15,000	..	33,35,15,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	17,84,26,000	..	17,84,26,000
	Total . . .	72,96,20,000	1,00,000	72,97,20,000
67	F—Loans and Advances			
	734—Loans for Power Projects	56,98,00,000	..	56,98,00,000
	REVENUE ACCOUNT C—Economic Services			
68 69	(e) Transport and Communications			
	335—Ports, Lighthouses and Shipping	30,00,000	..	30,00,000
	336—Civil Aviation	4,00,000	..	4,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
70	337—Roads and Bridges . .	21,51,68,000	..	21,51,68,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges. . .	17,19,12,000	..	17,19,12,000
71	F—Loans and Advances			
	737—Loans for Roads and Bridges . .	10,40,65,000	..	10,40,65,000
	Total . .	49,11,45,000	..	49,11,45,000
	REVENUE ACCOUNT			
	C—Economic Services			
71	(e) Transport and Communications			
	338—Road and Water Transport Services. . .	9,57,07,000	..	9,57,07,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
71	538—Capital Outlay on Road and Water Transport Services. . .	1,60,50,000	..	1,60,50,000
	F—Loans and Advances			
	738—Loans for Road and Water Transport Services. . .	14,19,00,000	..	14,19,00,000
	Total . .	25,36,57,000	..	25,36,57,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communications			
72	339—Tourism	77,00,000	..	77,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544—Capital Outlay on Other Trans- port and Communication Services.	5,00,000	..	5,00,000
	REVENUE ACCOUNT			
	D—Grants-in-aid and Contributions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	20,80,04,000	11,96,000	20,92,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
75	500—Investments in General Financial and Trading Institutions. . .	16,25,000	..	16,25,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
	321—Village and Small Industries (Public Undertakings).	29,00,000	..	29,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services .			
	505—Capital Outlay on Agriculture (Public Undertakings).	92,50,000	..	92,50,000
	F—Loans and Advances			
	705—Loans for Agriculture (Public Undertakings).	1,00,000	..	1,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	1,47,00,000	..	1,47,00,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	74,00,000	..	74,00,000
	726—Loans for Consumer Industries (Public Undertakings).	1,75,00,000	..	1,75,00,000
	734—Loans for Power Projects (Public Undertakings).	3,50,00,000	..	3,50,00,000
	Total . .	8,68,50,000	..	8,68,50,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	10,00,000	..	10,00,000
80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	96,00,000	..	96,00,000
	E—Public Debt			
Serial	603—Internal Debt of the State Government. . . . .	..	1,59,55,83,000	1,59,55,83,000
83	604—Loans and Advances from the Central Government. . . . .	..	54,40,09,000	54,40,09,000
	Total . . . . .	..	2,13,95,92,000	2,13,95,92,000
	F—Loans and Advances			
84	766—Loans to Government Servants, etc..	6,75,50,000	..	6,75,50,000
	767—Miscellaneous Loans	1,11,000	..	1,11,000
	Total	6,76,61,000	..	6,76,61,000
	Grand Total	10,69,12,65,000	2,98,72,58,000	13,67,85,23,000