

©

## GOVERNMENT OF WEST BENGAL

### LEGISLATIVE DEPARTMENT

## West Bengal Act I of 1982

### THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 1982.

*[Passed by the West Bengal Legislature.]*

*[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 23rd March, 1982.]*

*[23rd March, 1982.]*

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1982.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1983;

It is hereby enacted in the Thirty-third Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1982.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees seven hundred and thirteen crores ninety-six lakhs and seventy-four thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1983, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of  
Rs.  
7,13,96,74,000  
out of the  
Consolidated  
Fund of West  
Bengal for  
the year  
1982-83.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1983.

Appropriation.

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

[West Ben. Act

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
1	211—State Legislatures ..	28,00,000	40,000	28,40,000
Serial 2	212—Governor ..	..	6,50,000	6,50,000
3	213—Council of Ministers ..	5,52,000	..	5,52,000
4	214—Administration of Justice ..	2,20,00,000	45,00,000	2,65,00,000
5	215—Elections ..	3,77,08,000	..	3,77,08,000
	<b>(b) Fiscal Services</b>			
	<b>(i) Collection of Taxes on Income and Expenditure</b>			
6	220—Collection of Taxes on Income and Expenditure. ..	13,25,000	1,000	13,26,000
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
	229—Land Revenue ..	5,50,00,000	25,000	5,50,25,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
7	504—Capital Outlay on Other General Economic Services. ..	37,00,000	..	37,00,000
	Total ..	5,87,00,000	25,000	5,87,25,000

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

**I of 1982.]**

*(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
8	230—Stamps and Registration ..	1,20,00,000	..	1,20,00,000
9	235—Collection of Other Taxes on Property and Capital Transactions. ..	1,15,000	..	1,15,000
	<b>(iii) Collection of Taxes on Commo- dities and Services</b>			
10	239—State Excise ..	1,15,00,000	..	1,15,00,000
11	240—Sales Tax ..	1,05,00,000	..	1,05,00,000
12	241—Taxes on Vehicles ..	19,00,000	..	19,00,000
13	245—Other Taxes and Duties on Commodities and Services. ..	68,25,000	..	68,25,000
	<b>(iv) Other Fiscal Services</b>			
14	247—Other Fiscal Services ..	31,10,000	..	31,10,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
Serial 15	248—Appropriation for reduction of avoidance of debt. ..	..	1,62,00,000	1,62,00,000
16	249—Interest Payments ..	25,01,000	34,51,36,000	34,76,37,000
	<b>(d) Administrative Services</b>			
Serial 17	251—Public Service Commission ..	..	12,13,000	12,13,000
18	252—Secretariat—General Services ..	1,70,00,000	..	1,70,00,000
19	253—District Administration ..	1,75,00,000	..	1,75,00,000
20	254—Treasury and Accounts Administration. ..	88,50,000	..	88,50,000
21	255—Police ..	25,25,00,000	..	25,25,00,000
22	256—Jails ..	2,06,63,000	..	2,06,63,000
24	258—Stationery and Printing ..	93,74,000	..	93,74,000

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

[West Ben. Act

(Schedule:)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	259—Public Works ..	5,70,64,000	9,26,000	5,79,90,000
	<b>(Public Works under Functional heads)</b>			
	<b>B—Social and Community Services</b>			
	277—Education (Sports) (Buildings). ..	13,000	..	13,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings). ..	30,000	..	30,000
	278—Art and Culture (Buildings) ..	75,000	..	75,000
	280—Medical (Buildings) ..	1,13,000	..	1,13,000
	282—Public Health, Sanitation and Water Supply (Buildings). ..	1,63,000	..	1,63,000
	283—Housing (Buildings) ..	25,00,000	..	25,00,000
25	287—Labour and Employment (Buildings). ..	4,000	..	4,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings). ..	50,00,000	..	50,00,000
	295—Other Social and Community Services (Buildings). ..	1,000	..	1,000
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture (Buildings) ..	2,000	..	2,000
	309—Food (Buildings) ..	34,000	..	34,000
	310—Animal Husbandry (Buildings) ..	2,000	..	2,000
	311—Dairy Development (Buildings) ..	2,000	..	2,000

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries (Buildings). . .	4,29,000	..	4,29,000
	328—Mines and Minerals (Buildings) . .	5,000	..	5,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A—Capital Account of General Services</b>			
	459—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional heads)	1,69,92,000	8,000	1,70,00,000
	<b>B—Capital Account of Social and Community Services</b>			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings). . .	1,63,000	..	1,63,000
25	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). . .	4,10,000	..	4,10,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . .	45,65,000	..	45,65,000
	480—Capital Outlay on Medical (Buildings). . .	1,90,17,000	..	1,90,17,000
	481—Capital Outlay on Family Welfare (Buildings). . .	17,75,000	..	17,75,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). . .	75,000	..	75,000
	483—Capital Outlay on Housing (Buildings). . .	1,64,28,000	..	1,64,28,000
	485—Capital Outlay on Information and Publicity (Buildings). . .	27,00,000	..	27,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings). . .	9,00,000	..	9,00,000

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509—Capital Outlay on Food (Buildings).	51,00,000	..	51,00,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Under- takings) (Buildings). ..	32,72,000	..	32,72,000
25	511—Capital Outlay on Dairy Develop- ment (Excluding Public Undertakings) (Buildings). ..	15,00,000	..	15,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	10,00,000	..	10,00,000
	<b>C—Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). ..	75,000	..	75,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). ..	39,30,000	..	39,30,000
	Total ..	14,33,39,000	9,34,000	14,42,73,000
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
26	260—Fire Protection and Control ..	1,25,00,000	..	1,25,00,000
27	265—Other Administrative Services ..	3,90,00,000	..	3,90,00,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
28	266—Pensions and Other Retirement Benefits. ..	5,85,46,000	3,65,000	5,89,11,000
30	268—Miscellaneous General Services	77,93,000	..	77,93,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>B—Social and Community Services</b>			
31	276—Secretariat—Social and Community Services. ..	60,95,000	..	60,95,000
32	277—Education (Sports) ..	1,27,59,000	..	1,27,59,000
33	277—Education (Youth Welfare) ..	1,28,11,000	..	1,28,11,000
	277—Education (Excluding Sports and Youth Welfare). ..	1,18,03,10,000	..	1,18,03,10,000
	278—Art and Culture ..	60,35,000	..	60,35,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
34	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare). ..	50,000	..	50,000
	<b>F—Loans and Advances</b>			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). ..	12,63,000	..	12,63,000
	Total ..	1,18,76,58,000	..	1,18,76,58,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
35	279—Scientific Services and Research ..	8,000	..	8,000
	280—Medical ..	29,05,39,000	..	29,05,39,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
36	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical ..	33,50,000	..	33,50,000
	Total ..	29,38,89,000	..	29,38,89,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
37	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	281—Family Welfare ..	3,26,22,000	..	3,26,22,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
38	<b>B—Capital Account of Social and Community Services</b>			
	481—Capital Outlay on Family Welfare. ..	3,25,000	..	3,25,000
	<b>Total</b> ..	3,29,47,000	..	3,29,47,000
	<b>REVENUE ACCOUNT</b>			
39	<b>B—Social and Community Services</b>			
	282—Public Health, Sanitation and Water Supply. ..	12,71,28,000	..	12,71,28,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
40	682—Loans for Public Health, Sanitation and Water Supply. ....	1,00,00,000	..	1,00,00,000
	<b>Total</b> ..	13,71,28,000	..	13,71,28,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
41	283—Housing ..	1,34,52,000	5,000	1,34,57,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	483—Capital Outlay on Housing ..	1,93,68,000	..	1,93,68,000
42	<b>F—Loans and Advances</b>			
	683—Loans for Housing ..	93,49,000	..	93,49,000
	<b>Total</b> ..	4,21,69,000	5,000	4,21,74,000



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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	284—Urban Development ..	10,15,22,000	..	10,15,22,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
40	484—Capital Outlay on Urban Development. ..	32,50,000	..	32,50,000
	<b>F—Loans and Advances</b>			
	684—Loans for Urban Development ..	10,39,00,000	..	10,39,00,000
	Total ..	20,86,72,000	..	20,86,72,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	285—Information and Publicity ..	1,36,79,000	..	1,36,79,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
41	485—Capital Outlay on Information and Publicity. ..	10,82,000	..	10,82,000
	<b>F—Loans and Advances</b>			
	685—Loans for Information and Publicity. ..	8,00,000	..	8,00,000
	Total ..	1,55,61,000	..	1,55,61,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
42	287—Labour and Employment ..	1,75,55,000	..	1,75,55,000
43	288—Social Security and Welfare (Civil Supplies). ..	13,20,000	..	13,20,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates). . .	2,67,78,000	5,01,000	2,72,79,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	50,000	13,000	63,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	12,50,000	..	12,50,000
	Total . . .	2,80,78,000	5,14,000	2,85,92,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
45	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	7,40,06,000	..	7,40,06,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	75,50,000	..	75,50,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	15,00,000	..	15,00,000
	Total . . .	8,30,56,000	..	8,30,56,000

*The West Bengal Appropriation (Vote on Account) Act, 1982.*

**I of 1982.]**

*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) . . .	15,70,27,000	..	15,70,27,000
46	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	50,000	..	50,000
	Total . .	15,70,77,000	..	15,70,77,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
47	289—Relief on account of Natural Calamities. . .	9,08,00,000	..	9,08,00,000
	295—Other Social and Community Services. . .	50,50,000	..	50,50,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
48	<b>B—Capital Account of Social and Community Services</b>			
	495—Capital Outlay on Other Social and Community Services. . .	5,25,000	..	5,25,000
	<b>F—Loans and Advances</b>			
	695—Loans for Other Social and Community Services. . .	21,00,000	..	21,00,000
	Total . .	76,75,000	..	76,75,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
49	296—Secretariat—Economic Services . .	1,05,41,000	..	1,05,41,000
	298—Co-operation ..	3,67,88,000	..	3,67,88,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
50	<b>(a) Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation . .	2,68,18,000	..	2,68,18,000
	<b>F—Loans and Advances</b>			
	698—Loans for Co-operation ..	2,57,76,000	..	2,57,76,000
	Total ..	8,93,82,000	..	8,93,82,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
51	304—Other General Economic Services	55,27,000	..	55,27,000
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture ..	13,26,36,000	4,000	13,26,40,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
52	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings). ..	1,37,25,000	..	1,37,25,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Excluding Public Undertakings). ..	2,24,32,000	..	2,24,32,000
	Total ..	16,87,93,000	4,000	16,87,97,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	306—Minor Irrigation ..	7,90,77,000	..	7,90,77,000
	307—Soil and Water Conservation ..	1,50,67,000	..	1,50,67,000
	308—Area Development ..	6,80,36,000	..	6,80,36,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
53	506—Capital Outlay on Minor Irriga- tion, Soil Conservation and Area Development. ..	3,27,00,000	..	3,27,00,000
	<b>F—Loans and Advances</b>			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	9,13,000	..	9,13,000
	Total ..	19,57,93,000	..	19,57,93,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	309—Food ..	2,60,93,000	..	2,60,93,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
54	509—Capital Outlay on Food ..	5,10,00,000	3,000	5,10,03,000
	<b>F—Loans and Advances</b>			
	709—Loans for Food ..	6,00,000	..	6,00,000
	Total ..	7,76,93,000	3,000	7,76,96,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
55	310—Animal Husbandry ..	3,57,52,000	..	3,57,52,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). ..	49,13,000	..	49,13,000
	Total ..	4,06,65,000	..	4,06,65,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
56	311—Dairy Development ..	6,60,39,000	13,000	6,60,52,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	511—Capital Outlay on Dairy Develop- ment (Excluding Public Undertakings). ..	38,35,000	..	38,35,000
	<b>F—Loans and Advances</b>			
	711—Loans for Dairy Development (Excluding Public Undertakings). ..	3,00,000	..	3,00,000
	Total ..	7,01,74,000	13,000	7,01,87,000

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*(Schedule.)*

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		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	312—Fisheries ..	1,55,17,000	..	1,55,17,000
	<b>Capital Expenditure Outside the     Revenue Account</b>			
	<b>C—Capital Account of Economic     Services</b>			
57	<b>(b) Capital Account of Agriculture         and Allied Services</b>			
	512—Capital Outlay on Fisheries ..	20,00,000	..	20,00,000
	<b>F—Loans and Advances</b>			
	712—Loans for Fisheries ..	15,63,000	..	15,63,000
	Total ..	1,90,80,000	..	1,90,80,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	313—Forest ..	3,86,02,000	..	3,86,02,000
	<b>Capital Expenditure Outside the     Revenue Account</b>			
	<b>C—Capital Account of Economic     Services</b>			
58	<b>(b) Capital Account of Agriculture         and Allied Services</b>			
	513—Capital Outlay on Forest ..	10,00,000	..	10,00,000
	Total ..	3,96,02,000	..	3,96,02,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
59	<b>REVENUE ACCOUNT</b>	Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	314—Community Development (Panchayat). ..	7,05,80,000	..	7,05,80,000
	<b>D—Grants-in-aid and Contributions</b>			
	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). ..	30,00,000	1,000	30,01,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	714—Loans for Community Develop- ment (Panchayat). ..	3,000	..	3,000
	Total ..	7,35,83,000	1,000	7,35,84,000
60	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	314—Community Development (Excluding Panchayat). ..	4,25,06,000	..	4,25,06,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	514—Capital Outlay on Community Development (Excluding Panchayat). ..	14,25,000	..	14,25,000
	Total ..	4,39,31,000	..	4,39,31,000



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*(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Closed and Sick Industries). ..	3,90,000	..	3,90,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries). ..	50,000	..	50,000
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries). ..	25,50,000	..	25,50,000
	<b>F—Loans and Advances</b>			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries). ..	62,25,000	..	62,25,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries). ..	15,50,000	..	15,50,000
	726—Loans for Consumer Industries (Closed and Sick Industries). ..	1,05,25,000	..	1,05,25,000
	Total ..	2,12,90,000	..	2,12,90,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	3,31,87,000	2,000	3,31,89,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
62	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries). ..	26,000	..	26,000
	525—Capital Outlay on Telecommunication and Electronics Industries. ..	17,50,000	..	17,50,000
	<b>F—Loans and Advances</b>			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries). ..	1,33,63,000	..	1,33,63,000
	Total ..	4,83,26,000	2,000	4,83,28,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Excluding Public Undertakings). ..	2,41,20,000	..	2,41,20,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
63	<b>(c) Capital Account of Industry and Minerals</b>			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). ..	45,40,000	..	45,40,000
	<b>F—Loans and Advances</b>			
	721—Loans for Village and Small Industries (Excluding Public Under- takings). ..	22,48,000	..	22,48,000
	Total ..	3,09,08,000	..	3,09,08,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
64	328—Mines and Minerals ..	9,30,000	..	9,30,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(d) Water and Power Development</b>			
	332—Multipurpose River Projects ..	2,50,42,000	..	2,50,42,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects. ..	5,43,32,000	25,000	5,43,57,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
66	<b>(d) Capital Account of Water and Power Development</b>			
	532—Capital Outlay on Multipurpose River Projects. ..	15,36,80,000	..	15,36,80,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. ..	9,16,00,000	..	9,16,00,000
	Total ..	32,46,54,000	25,000	32,46,79,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(d) Water and Power Development</b>			
	334—Power Projects ..	1,75,00,000	..	1,75,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
67	734—Loans for Power Projects ..	19,29,75,000	..	19,29,75,000
	Total ..	21,04,75,000	..	21,04,75,000

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*(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335—Ports, Lighthouses and Shipping	13,62,000	..	13,62,000
69	336—Civil Aviation ..	6,80,000	..	6,80,000
	337—Roads and Bridges ..	5,02,77,000	..	5,02,77,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
70	<b>(e) Capital Account of Transport and Communications</b>			
	537—Capital Outlay on Roads and Bridges. ..	6,99,78,000	..	6,99,78,000
	<b>F—Loans and Advances</b>			
	737—Loans for Roads and Bridges ..	6,87,50,000	..	6,87,50,000
	Total ..	18,90,05,000	..	18,90,05,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	338—Road and Water Transport Services	6,50,00,000	..	6,50,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
71	<b>(e) Capital Account of Transport and Communications</b>			
	538—Capital Outlay on Road and Water Transport Services. ..	6,36,87,000	..	6,36,87,000
	<b>F—Loans and Advances</b>			
	738—Loans for Road and Water Transport Services. ..	6,93,00,000	..	6,93,00,000
	Total ..	19,79,87,000	..	19,79,87,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
72	339—Tourism ..	27,20,000	..	27,20,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
73	544—Capital Outlay on Other Transport and Communication Services. ..	1,25,000	..	1,25,000
	<b>F—Loans and Advances</b>			
	744—Loans for Other Transport and Communication Services. ....	3,000	..	3,000
	Total ..	1,28,000	..	1,28,000
	<b>REVENUE ACCOUNT</b>			
	<b>D—Grants-in-aid and Contributions</b>			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). ..	12,67,56,000	3,94,000	12,71,50,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
75	500—Investments in General Financial and Trading Institutions. ..	30,25,000	..	30,25,000

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*(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Public Undertakings). ..	2,000	..	2,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Public Undertakings). ..	33,00,000	..	33,00,000
	<b>(c) Capital Account of Industry and Minerals</b>			
76	526—Capital Outlay on Consumer Industries (Public Undertakings). ..	40,00,000	..	40,00,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Public Undertakings). ..	75,00,000	..	75,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings). ..	78,75,000	..	78,75,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings). ..	68,75,000	..	68,75,000
	726—Loans for Consumer Industries (Public Undertakings). ..	1,80,00,000	..	1,80,00,000
	734—Loans for Power Projects (Public Undertakings). ..	4,87,50,000	..	4,87,50,000
	Total ..	9,63,02,000	..	9,63,02,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). ..	2,25,00,000	..	2,25,00,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). ..	75,25,000	..	75,25,000
	<b>F—Loans and Advances</b>			
	726—Loans for Consumer Industries (Excluding Public Undertakings and and Closed and Sick Industries). ..	5,00,000	1,04,67,000	1,09,67,000
	Total ..	80,25,000	1,04,67,000	1,84,92,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings). ..	27,88,000	..	27,88,000
	<b>E—Public Debt</b>			
Serial 83	603—Internal Debt of the State Government. ..	..	1,29,31,47,000	1,29,31,47,000
	604—Loans and Advances from the Central Government. ..	..	22,76,61,000	22,76,61,000
	Total ..	..	1,52,08,08,000	1,52,08,08,000
	<b>F—Loans and Advances</b>			
84	766—Loans to Government Servants, etc. ..	2,18,75,000	..	2,18,75,000
	767—Miscellaneous Loans ..	15,000	..	15,000
	Total ..	2,18,90,000	..	2,18,90,000
	<b>Grand Total ..</b>	<b>5,23,83,74,000</b>	<b>1,90,13,00,000</b>	<b>7,13,96,74,000</b>