©

GOVERNMENT OF WEST BENGAL

LEGISLATIVE DEPARTMENT

West Bengal Act IV of 1983

THE WEST BENGAL APPROPRIATION (VOTE ON ACCOUNT) ACT, 1983.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 24th March, 1983.]

[24th March, 1983.]

An Act to authorise payment and appropriation of cretain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1984.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1984;

It is hereby enacted in the Thirty-fourth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1983.

Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees four hundred and sixty-five crores eighty-three lakhs and ten thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1984, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs. 4,65,83,10,000 out of the Consolidated Fund of West Bengal for the year 1983-84.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1984.

Appropriation.

(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2		3	
Demand		Sı	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures	19,78,000	27,000	20,05,000
Serial 2	212—Governor	• •	4,75,000	4,75,000
3	213—Council of Ministers	4,44,000		4,44,000
4	214—Administration of Justice	1,52,46,000	32,51,000	1,84,97,000
5	215—Elections	1,27,61,000		1,27,61,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	10,31,000	1,000	10,32,000
	(ii) Collection of Taxes on Property and Capital Transactions			
Γ	229—Land Revenue	4,07,47,000	17,000	4,07,64,000
	Capital Expenditure Outside the Revenue Account	1		
7	C—Capital Account of Economic Services			
:	(a) Capital Account of General Economic Services			
	504—Capital Outlay on Other General Economic Services.	21,67,000		21,67,000
	Total	4,29,14,000	17,000	4,29,31,000

1	2		3	
Demand		S	ums not exceeding	3
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration	84,00,000		84,00,000
9	235—Collection of Other Taxes on Property and Capital Transactions	83,000		83,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	77,64,000		77,64,000
11	240—Sales Tax	80,63,000		80,63,000
12	241—Taxes on Vehicles	14,27,000		14,27,000
13	245—Other Taxes and Duties on Commodities and Services	48,82,000		48,82,000
	(iv) Other Fiscal Services		·	
14	247—Other Fiscal Services	22,70,000		22,70,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction of avoidance of debt.		88,25,000	88,25,000
16	249—Interest Payments	13,34,000	28,18,49,000	28,31,83,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission		9,29,000	9,29,000
18	252—Secrétariat—General Services	1,11,79,000		1,11,79,000
19	253—District Administration	1,18,90,000		1,18,90,000
20	254—Treasury and Accounts Administration.	62,70,000		62,70,000
21	255—Police	20,59,56,000		20,59,56,000
. 22	256—Jails	1,43,79,000		1,43,79,000
24	258—Stationery and Printing	66,13,000		66,13,000

1	2	3		
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
. [259—Public Works	4,41,21,000	6,03,000	4,47,24,000
	(Public Works under Functional heads)			
	B—Social and Community Services			
	277—Education (Sports) (Buildings)	9,000		9,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings)	20,000		20,000
	278—Art and Culture (Buildings)	34,000		34,000
	280—Medical (Buildings)	63,000		63,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution) (Buildings)	1,42,000		1,42,000
	283—Housing (Buildings)	16,47,000		16,47,000
25	287—Labour and Employment (Buildings).	3,000		3,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings).	10,67,000		10,67,000
	295—Other Social and Community Services (Zoological and Public Gardens) (Buildings).	1,000		1,000
	C—Economic Services			
Ī	(b) Agriculture and Allied Services			
	305—Agriculture (Buildings)	2,000		2,000
	309—Food (Buildings)	24,000		24,000
	310—Animal Husbandry (Buildings)	2,000		2,000
	311—Dairy Development (Buildings)	2,000		2,000

1	2		3	· · · · · · · · · · · · · · · · · · ·
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
1	(c) Industry and Minerals			
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries (Buildings).	1,68,000		1,68,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	459Capital Outlay on Public Works	92,44,000		92,44,000
	(Capital Outlay on Public Works under Functional heads)		:	
	B—Capital Account of Social and Community Services			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	50,000		50,000
25	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	17,000		17,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	10,59,000		10,59,000
	480—Capital Outlay on Medical (Buildings).	74,13,000		74,13,000
	481—Capital Outlay on Family Welfare (Buildings).	9,00,000		9,00,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	49,000		49,000
	483—Capital Outlay on Housing (Buildings)	1,04,09,000		1,04,09,000
	485—Capital Outlay on Information and Publicity (Buildings).	10,42,000		10,42,000
	495—Capital Outlay on Other Social and Community Services (Buildings)	67,000		67,000

1	2	3		
Demand		S	ums not exceeding	;
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	C—Capital Account of Economic Services	Rs.	Rs.	Rs.
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food (Buildings).	9,17,000		9,17,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	4,27,000		4,27,000
25	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	1,67,000		1,67,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	17,000		17,000
	C—Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	9,000		9,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings)	12,30,000		12,30,000
	Total	8,03,22,000	6,03,000	8,09,25,000
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	260—Fire Protection and Control	96,30,000		96,30,000
27	265—Other Administrative Services	3,03,97,000		3,03,97,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits	6,29,93,000	2,51,000	6,32,44,000
30	268—Miscellaneous General Services	54,47,000		54,47,000

1	2		3	
Demand		Sı	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	B—Social and Community Services	Rs.	Rs.	Rs.
31	276—Secretariat—Social and Community Services.	40,03,000		40,03,000
32	277—Education (Sports)	34,25,000		34,25,000
33	277—Education (Youth Welfare)	81,58,000		81,58,000
	277—Education (Excluding Sports and Youth Welfare)	69,15,37,000 33,75,000		69,15,37,000 33,75,000
34	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	8,42,000		8,42,000
	Total	69,57,54,000		69,57,54,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
35	279—Scientific Services and Research	5,000		5,000
Г	280—Medical	20,69,25,000		20,69,25,000
	Capital Expenditure Outside the Revenue Account			
36	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical	17,75,000		17,75,000
	Total	20,87,00,000		20,87,00,000

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1	2		3	
Demand Number/		S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
:	REVENUE ACCOUNT			
	B—Social and Community Services			
37	281—Family Welfare	3,17,68,000		3,17,68,000
	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution).	8,93,22,000		8,93,22,000
38	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply.	40,34,000		40,34,000
	Total	9,33,56,000		9,33,56,000
	REVENUE ACCOUNT	,		
_	B—Social and Community Services			
	283—Housing	1,02,56,000	4,000	1,02,60,000
	Capital Expenditure Outside the Revenue Account			
39	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing	1,66,42,000		1,66,42,000
.	F—Loans and Advances			
	683—Loans for Housing	74,19,000		74,19,000
	Total	3,43,17,000	4,000	3,43,17,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B—Social and Community Services			
Г	284—Urban Development	8,31,39,000		8,31,39,000
	Capital Expenditure Outside the Revenue Account	-,- ,		
40	B—Capital Account of Social and Community Services			
	484—Capital Outlay on Urban Development.	15,00,000		15,00,000
	F—Loans and Advances 684—Loans for Urban Development	3,92,00,000		3,92,00,000
	Total	12,38,39,000		12,38,39,000
	REVENUE ACCOUNT B—Social and Community Services 285—Information and Publicity Capital Expenditure Outside the Revenue Account	83,85,000		83,85,000
41	B—Capital Account of Social and Community Services 485—Capital Outlay on Information and Publicity F—Loans and Advances 685—Loans for Information and	5,18,000		5,18,000
L	Publicity	3,67,000		3,67,000
	Total	92,70,000		92,70,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
42	287—Labour and Employment	1,21,71,000		1,21,71,000
43	288—Social Security and Welfare (Civil Supplies).	8,90,000		8,90,000

1	2		3	
Demand Number	ł .	Sums not exceeding		
Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates)	1,72,95,000	3,35,000	1,76,30,000
	Capital Expenditure Outside the Revenue Account			
44	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,67,000		1,67,000
	Total	1,74,62,000	3,35,000	1,77,97,000
	REVENUE ACCOUNT			
Г	B—Social and Community Services			
	277—Education (Youth Welfare) (Tribal Areas Sub-Plan).	3,90,000		3,90,000
	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan).	39,97,000		39,97,000
	280—Medical (Tribal Areas Sub-Plan).	4,84,000		4,84,000
45	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution) (Tribal Areas Sub-Plan).	6,67,000		6,67,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes).	5,38,39,000		5,38,39,000
, e	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilation of Displaced Persons and Repatriates and Welfare of Scheduled			
	Castes etc.) (Tribal Areas Sub-Plan).	2,71,000		2,71,000

1	2		3	
Demand		Sı		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	C—Economic Services			
	(a) General Economic Services			
	298—Co-operation (Tribal Areas Sub-Plan)	5,54,000		5,54,000
	(b) Agriculture and Allied Services			
	305—Agriculture (Tribal Areas Sub-Plan).	19,70,000	• • •	19,70,000
	306—Minor Irrigation (Tribal Areas Sub-Plan).	5,50,000		5,50,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan).	8,28,000		8,28,000
	308—Area Development (Tribal Areas Sub-Plan).	5,75,000	••.	5,75,000
45	310—Animal Husbandry (Tribal Areas Sub-Plan).	1,84,000		1,84,000
	312—Fisheries (Tribal Areas Sub-Plan)	2,50,000	• •	2,50,000
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan).	23,71,000		23,71,000
	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	2,23,000		2,23,000
	Capital Expenditure Outside the Revenue Account	·		
	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Tribal Areas Sub-Plan) (Buildings)	4,00,000		4,00,000
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other			
	Backward Classes)	48,75,000		48,75,000

1	2		3	
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	C—Capital Account of Economic Services	Rs.	Rs.	Rs.
	(a) Capital Account of General Economic Services			
	498—Capital Outlay on Co-operation (Tribal Areas Sub-Plan) (b) Capital Account of Agriculture	19,000		19,000
	and Allied Services 505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	6,25,000		6,25,000
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Tribal Areas Sub-Plan).	7,34,000		7,34,000
	(c) Capital Account of Industry and Minerals			
45	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan) (Buildings).	1,68,000	•••	1,68,000
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub-Plan)	11,67,000	• •	11,67,000
ŀ	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	9,00,000		9,00,000
	698—Loans for Co-operation (Tribal Areas Sub-Plan).	73,000		73,000
	705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	42,000		42,000
	721—Loans for Village and Small Industries (Excluding Public Undertak- ings) (Tribal Areas Sub-Plan).	17,000		17,000
	Total	7,61,73,000		7,61,73,000

1	2		3	
Demand		S	ums not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT	:		
	B—Social and Community Services			
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)	11,12,89,000		11,12,89,000
46	Capital Expenditure Outside the Revenue Account			
46	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled			
	Castes, Scheduled Tribes and Other Backward Classes).	34,000		34,000
_	Total	11,13,23,000		11,13,23,000
	REVENUE ACCOUNT	ļ		
	B-Social and Community Services			
47	289—Relief on account of Natural Calamities	2,27,96,000		2,27,96,000
	295—Other Social and Community Services (Excluding Zoological and Public Garden)	34,14,000		34,14,000
	Capital Expenditure Outside the Revenue Account			
48	B—Capital Account of Social and Community Services			
	495—Capital Outlay on Other Social and Community Services. F—Loans and Advances	2,58,000		2,58,000
	695—Loans for Other Social and Community Services.	8,34,000		8,34,000
	Total	45,06,000		45,06,000

1	2		3	
Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT C—Economic Services	Rs.	Rs.	Rs.
49	(a) General Economic Services 296—Secretariat—Economic Services	71,56,000		71,56,000
٦	298—Co-operation	3,20,98,000		3,20,98,000
50	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General	3,20,98,000		3,20,76,000
	Economic Services			
	498—Capital Outlay on Co-operation	1,17,11,000		1,17,11,000
	F-Loans and Advances			
L	698—Loans for Co-operation	2,63,61,000	••	2,63,61,000
	Total	7,01,70,000		7,01,70,000
51	REVENUE ACCOUNT C—Economic Services (a) General Economic Services 304—Other General Economic Services	36,11,000		36,11,000
<i>J</i> 1	(b) Agriculture and Allied Services	30,11,000		
	305—Agriculture Capital Expenditure Outside the Revenue Account	8,24,87,000	3,000	8,24,90,000
	C—Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings)	47,36,000	••	47,36,000
	705—Loans for Agriculture (Excluding Public Undertakings).	92,67,000		92,67,000
	Total	9,64,90,000	3,000	9,64,93,000

1	2		3	
Demand Number	I and the second	S	ums not exceeding	3
Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT C—Economic Services	Rs.	Rs.	Rs.
	(b) Agriculture and Allied Services	İ		
I	306—Minor Irrigation	6,00,91,000		6,00,91,000
	307—Soil and Water Conservation	78,22,000		78,22,000
	308—Area Development	2,61,81,000		2,61,81,000
	Capital Expenditure Outside the Revenue Account	_,,,,,,,,	• •	2,01,01,000
	C—Capital Account of Economic Services			
53	(b) Capital Account of Agriculture and Allied Services		,	
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	1,25,16,000	•	1,25,16,000
	F—Loans and Advances 706—Loans for Minor Irrigation, Soil Conservation and Area Development.	1,67,000		1,67,000
	Total	10,67,77,000		10,67,77,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
Г	309—Food	1,78,32,000		1,78,32,000
	Capital Expenditure Outside the Revenue Account	1,70,32,000		1,76,32,000
54	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food	3,78,000	2,000	3,80,000
	Total	1,82,10,000	2,000	1,82,12,000

1	2	3		
Demand		Sı	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT		1	
	C—Economic Services			
	(b) Agriculture and Allied Services			
Γ	310—Animal Husbandry	2,33,30,000		2,33,30,000
55	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	15,93,000		15,93,000
	Total	2,49,23,000		2,49,23,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
1	311—Dairy Development Capital Expenditure Outside the Revenue Account	5,07,33,000	15,000	5,07,48,000
	C—Capital Account of Economic Services			
56	(b) Capital Account of Agriculture and Allied Services			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	13,34,000		13,34,000
	F—Loans and Advances			
l	711—Loans for Dairy Development (Excluding Public Undertakings)	1,34,000		1,34,000
	Total	5,22,01,000	15,000	5,22,16,000

1	2		3	7
Demand Number/		S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Agriculture and Allied Services			
Г	312—Fisheries	97,46,000		97,46,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
57	(b) Capital Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries	4,67,000		4,67,000
	F-Loans and Advances			
L	712—Loans for Fisheries	4,92,000		4,92,000
	Total	1,07,05,000		1,07,05,000
	REVENUE ACCOUNT C—Economic Services			
[(b) Agriculture and Allied Services			
	313—Forest (Excluding Llyod Botanic Garden, Darjeeling).	2,48,71,000		2,48,71,000
	Capital Expenditure Outside the Revenue Account			
58	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	513—Capital Outlay on Forest	6,57,000		6,57,000
	Total	2,55,28,000	.,	2,55,28,000

1	2	3		
Demand		St	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services	Rs.	Rs.	Rs.
[.	314—Community Development (Panchayat). D—Grants-in-aid and Contributions	4,77,72,000		4,77,72,000
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). Capital Expenditure Outside the	20,00,000	1,000	20,01,000
:	Revenue Account F—Loans and Advances 714—Loans for Community Development (Panchayat).	2,000		2.000
L	Total	4,97,74,000	1,000	4,97,75,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services 314—Community Development (Excluding Panchayat). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	2,69,16,000		2,69,16,000
60	(b) Capital Account of Agriculture and Allied Services 514—Capital Outlay on Community Development (Excluding Panchayat). F—Loans and Advances 714—Loans for Community Development	9,17,000		9,17,000
	(Excluding Panchayat).	8,34,000		8,34,000
	Total	2,86,67,000		2,86,67,000

1	2		3	
Demand Number/	l e	S	ums not exceeding	
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries).	3,04,000		3,04,000
	Capital Expenditure Outside the Revenue Account			
·	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	25,000		25,000
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	42,000		42,000
	F—Loans and Advances			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	38,50,000		38,50,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	12,34,000		12,34,000
	726—Loans for Consumer Industries (Closed and Sick Industries)	51,00,000	}	51,00,000
	Total	1,05,55,000		1,05,55,000

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Demand		St	ıms not exceeding	
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT	•		
	C—Economic Services			
_	(c) Industry and Minerals		ĺ	
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries). Capital Expenditure Outside the Revenue Account	2,37,80,000	2,000	2,37,82,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
62	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	10,000		10,000
	525—Capital Outlay on Telecommunication and Electronics Industries	15,00,000		15,00,000
İ	F-Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	98,17,000		98,17,000
	Total	3,51,07,000	2,000	3,51,09,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings)	1,55,72,000		1,55,72,000
63	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			

1	2	3		
Demand Number/		s	ums not exceeding	3
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(c) Capital Account of Industry and Minerals			
63	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	18,84,000		18,84,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	4,61,000	••	4,61,000
	Total	1,79,17,000	• •	1,79,17,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(c) Industry and Minerals			
64	328—Mines and Minerals	6,40,000		6,40,000
	(d) Water and Power Development			
آ ا	332—Multipurpose River Projects	1,71,71,000		1,71,71,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects	3,81,84,000	17,000	3,82,01,000
	Capital Expenditure Outside the Revenue Account			
66	CCapital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects	11,78,28,000		11,78,28,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	3,51,17,000		3,51,17,000
	Total	20,83,00,000	17,000	20,83,17,000

1	2		3		
Demand		Si	ums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	C—Economic Services				
	(d) Water and Power Development				
Г	334—Power Projects	2,33,34,000		2,33,34,000	
67	Capital Expenditure Outside the Revenue Account				
	F—Loans and Advances				
	734—Loans for Power Projects	9,87,34,000		9,87,34,000	
_	Total	12,20,68,000		12,20,68,000	
	REVENUE ACCOUNT C—Economic Services				
	(e) Transport and Communications				
68	335—Ports, Lighthouses and Shipping	11,96,000		11,96,000	
69	336—Civil Aviation	4,53,0000	,.	4,53,000	
٢	337—Roads and Bridges	4,14,41,000		4,14,41,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
70	(e) Capital Account of Transport and Communications				
	537—Capital Outlay on Roads and Bridges.	4,02,80,000		4,02,80,000	
	F—Loans and Advances				
	737—Loans for Roads and Bridges	3,75,00,000		3,75,00,000	
_	Total	11,92,21,000		11,92,21,000	

1	2	<u> </u>	3	
Demand Number/		S	ums not exceeding	Ţ,
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communications			
	338—Road and Water Transport Services	5,13,18,000	• •	5,13,18,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			·
71	(e) Capital Account of Transport and Communications			
	538—Capital Outlay on Road and Water Transport Services	29,84,000		29,84,000
	F—Loans and Advances			
	738—Loans for Road and Water Transport Services.	6,29,17,000		6,29,17,000
	Total	11,72,19,000		11,72,19,000
ļ				
	REVENUE ACCOUNT			
	C—Economic Services			
72	(e) Transport and Communications 339—Tourism	20,77,000		20,77,000
,2	Capital Expenditure Outside the Revenue Account	20,77,000	• •	20,77,000
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544—Capital Outlay on Other Transport and Communication Services.	84,000		84,000

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Demand		Sums not exceeding			
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.	
	REVENUE ACCOUNT	Rs.	Rs.	Rs.	
	D—Grants-in-aid and Contributions				
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)	10,42,22,000	1,89,000	10,44,11,000	
	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				
	(a) Capital Account of General Economic Services				
	500—Investments in General Financial and Trading Institutions.	2,25,000		2,25,000	
75	F—Loans and Advances				
	700—Loans to General Financial and Trading Institutions.	84,000		86,000	
·	Total	3,09,000		3,09,000	
	REVENUE ACCOUNT				
	C—Economic Services				
	(c) Industry and Minerals	 			
	320—Village and Small Industries (Public Undertakings).	3,000	• •	3,000	
76	Capital Expenditure Outside the Revenue Account				
	C—Capital Account of Economic Services				

1	2		3	
Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
-		Rs.	Rs.	Rs.
	(b) Capital Account of Agriculture and Allied Services			
	505Capital Outlay on Agriculture (Public Undertakings).	7,53,000		7,53,000
	(c) Capital Account of Industry and Minerals			
	526—Capital Outlay on Consumer Industries (Public Undertakings)	16,67,000		16,67,000
76	F—Loans and Advances			
	705—Loans for Agriculture (Public Undertakings)	10,00,000		10,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings)	46,17,000		46,17,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	25,00,000	:	25,00,000
	726—Loans for Consumer Industries (Public Undertakings)	79,50,000	••	79,50,000
	734—Loans for Power Projects (Public Undertakings).	2,50,17,000		2,50,17,000
	Total	4,35,07,000		4,35,07,000

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Demand		Sums not exceeding		
Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	B—Social and Community Services	!		
	282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution).	7,36,000		7,36,000
77	295—Other Social and Community Services (Zoological and Public Gardens)	2,43,000		2,43,000
	C—Economic Services			
	(b) Agriculture and Allied Services			
	313—Forest (Llyod Botanic Garden, Darjeeling)	1,20,000		1,20,000
	Total	10,99,000		10,99,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			,
	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings)	10,00,000		10,00,000
80	F—Loans and Advances			
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries).	84,000		84,000
	Total	10,84,000		10,84,000

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Demand Number/		Sums not exceeding		
Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
81	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	57,84,000		57,84,000
	F—Loans and Advances 726—Loans for Consumer Industries			
	(Excluding Public Undertakings and Closed and Sick Industries).	14,17,000		14,17,000
	Total	72,01,000	.,	72,01,000
	C—Capital Account of Economic Services			
83	(c) Capital Account of Industry and Minerals			
	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	42,75,000		42,75,000
	E—Public Debt	-		
Serial 84	603—Internal Debt of the State Government.		86,91,15,000	86,91,15,000
	604—Loans and Advances from the Central Government.		17,46,37,000	17,46,37,000
	Total		1,04,37,52,000	1,04,37,52,000
,	F—Loans and Advances 766—Loans to Government Servants,			
85	etc	1,54,17,000	• •	1,54,17,000
L	767—Miscellaneous Loans	10,000		10,000
	Total	1,54,27,000		1,54,27,000
	Grand Total	3,31,77,62,000	1,34,05,48,000	4,65,83,10,000