

**GOVERNMENT OF WEST BENGAL  
LEGISLATIVE DEPARTMENT**

**West Bengal Act XIX of 1977**

**THE WEST BENGAL APPROPRIATION (NO. 2)  
ACT, 1977.**

*[Passed by the West Bengal Legislature.]*

*[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 30th September, 1977.]*

*[30th September, 1977.]*

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows :—

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 1977. Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1977 and the West Bengal Appropriation (Vote on Account) (No. 2) Act, 1977] to the sum of rupees twelve hundred and fourteen crores seventy-one lakhs and seventy thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of Rs.  
12,14,71,70,000  
out of the  
Consolidated  
Fund of West  
Bengal for the  
year 1977-78.

West Ben. Act  
1 of 1977.

West Ben. Act  
XIV of 1977.

*(Section 3.)*

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978. Appropriation.

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(Schedule.)  
SCHEDULE.  
(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
1	211—State Legislatures . . . . .	64,25,000	75,000	65,00,000
Serial 2	212—Governor . . . . .	...	14,87,000	14,87,000
3	213—Council of Ministers . . . . .	16,00,000	...	16,00,000
4	214—Administration of Justice . . . . .	4,40,90,000	1,15,17,000	5,56,07,000
5.	215—Elections . . . . .	1,99,58,000	...	1,99,58,000
	<b>(b) Fiscal Services</b>			
	<b>(i) Collection of Taxes on Income and Expenditure</b>			
6	220—Collection of Taxes on Income and Expenditure. . . . .	17,78,000	2,000	17,80,000
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
7	229—Land Revenue . . . . .	12,09,90,000	1,00,000	12,10,90,000
	<b>Capital Expenditure out-side the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
	504—Capital Outlay on Other General Economic Services. . . . .	2,95,00,000	...	2,95,00,000
	<b>Total . . . . .</b>	<b>15,04,90,000</b>	<b>1,00,000</b>	<b>15,05,90,000</b>

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
8	230—Stamps and Resgistration . . . .	2,00,00,000	...	2,00,00,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	3,10,000	...	3,10,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>			
10	239—State Excise . . . .	2,30,00,000	...	2,30,00,000
11	240—Sales Tax . . . .	1,74,99,000	1,000	1,75,00,000
12	241—Taxes on Vehicles . . . .	45,00,000	...	45,00,000
13	245—Other Taxes and Duties on Commodities and Services. . .	1,50,00,000	...	1,50,00,000
	<b>(iv) Other Fiscal Services</b>			
14	247—Other Fiscal Services . . . .	28,38,000	...	28,38,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
Serial 15	248—Appropriation for reduction or avoidance of debt. . . .	...	8,39,11,000	8,39,11,000
16	249—Interest Payments . . . .	85,02,000	66,67,74,000	67,52,76,000
	<b>(d) Administratrative Services</b>			
Serial 17	251—Public Service Commission . .	...	21,31,000	21,31,000
18	252—Secretariat—General Services . .	3,30,00,000	...	3,30,00,000
19	253—District Administration . . . .	4,35,00,000	...	4,35,00,000

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*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
20	254—Treasury and Accounts			
	Administration. . . . .	1,75,00,000	...	1,75,00,000
21	255—Police . . . .	58,25,75,000	...	58,25,75,000
22	256—Jails . . . .	5,85,00,000	...	5,85,00,000
24	258—Stationery and Printing . . . .	2,30,39,000	...	2,30,39,000
	259—Public Works . . . .	16,86,33,000	30,41,000	17,16,74,000
	<b>(Public Works under Functional heads)</b>			
	<b>B—Social and Community Services</b>			
	277—Education (Sports) (Buildings) . .	45,000	...	45,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	92,000	...	92,000
	278—Art and Culture (Buildings)	8,00,000	...	8,00,000
	280—Medical (Buildings)	2,80,000	...	2,80,000
	282—Public Health, Sanitation and Water Supply (Buildings).	2,65,000	...	2,65,000
	283—Housing (Building)	64,85,000	15,000	65,00,000
25	287—Labour and Employment (Buildings).	8,000	...	8,000
	295—Other Social and Community Services (Buildings).	2,000	...	2,000
	<b>C— Economic Services</b>			
	<b>(a) General Economic Services</b>			
	304—Other General Economic Services (Buildings). . . . .	10,000	..	10,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(b)Agriculture and Allied Services</b>			
	305—Agriculture (Buildings) ..	8,000	...	8,000
	309—Food (Buildings) ..	34,000	...	34,000
	310—Animal Husbandry (Buildings)	7,000	...	7,000
	311—Dairy Development (Buildings)	5,000	...	5,000
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Closed and Sick Industries) (Buildings). ..	2,15,000	...	2,15,000
	321—Village and Small Industries (Excluding Public Undertakings) (Buildings). . . . .	3,000	...	3,000
	328—Mines and Minerals (Buildings)	3,84,000	...	3,84,000
25	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A—Capital Account of General Services</b>			
	459—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional heads)	5,20,76,000	...	5,20,76,000
	<b>B—Capital Account of Social and Community Services</b>			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	1,07,00,000	...	1,07,00,000
	477—Capital Outlay on Education, Art and Culture (Welfare) (Buildings).	13,00,000	...	13,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	477—Capital Outlay on Education Art and Culture (Excluding Sports and Youth Welfare) (Buildings). . . . .	77,67,000	...	77,67,000
	480—Capital Outlay on Medical (Buildings). . . . .	5,65,76,000	...	5,65,76,000
	481—Capital Outlay on Family Planning (Buildings). . . . .	20,00,000	...	20,00,000
	482—Capital Outlay on Public Health, Sanitation and water Supply (Buildings). . . . .	25,000	...	25,000
	483—Capital Outlay on Housing (Buildings). . . . .	2,50,90,000	...	2,50,90,000
	485—Capital Outlay on Information and Publicity (Buildings). . . . .	29,50,000	...	29,50,000
	495—Capital Outlay on Other Social and Community Services (Buildings). . . . .	16,52,000	...	16,52,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings). . . . .	1,10,000	...	1,10,000
	509—Capital Outlay on Food (Buildings). . . . .	41,63,000	...	41,63,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings). . . . .	1,00,000	...	1,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
25	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). . .	31,00,000	...	31,00,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	57,40,000	...	57,40,000
	Total . .	35,06,25,000	30,56,000	35,36,81,000
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
26	260—Fire Protection and Control . .	2,15,00,000	...	2,15,00,000
27	265—Other Administrative Services . .	7,56,00,000	...	7,56,00,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
28	266—Pensions and Other Retirement Benefits. . . .	10,90,66,000	8,16,000	10,98,82,000
30	268—Miscellaneous General Services	1,80,00,000	...	1,80,00,000
	<b>B—Social and Community Services</b>			
31	276—Secretariat—Social and Community Services. . . .	1,10,00,000	...	1,10,00,000
32	277—Education (Sports) . . . .	60,00,000	...	60,00,000
33	277—Education ( Youth Welfare)	1,75,00,000	...	1,75,00,000
34	277—Education (Excluding Sports and Youth Welfare).	1,46,75,00,000	...	1,46,75,00,000
	278—Art and Culture . . . .	1,20,00,000	...	1,20,00,00



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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
34	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F— Loans and Advances</b>			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	25,29,000	...	25,29,000
	Total	1,48,20,29,000	...	1,48,20,29,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
35	279—Scientific Services and Research	29,000	...	29,000
	280—Medical	62,38,50,000	...	62,38,50,000
36	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical	24,00,000	...	24,00,000
	Total	62,62,50,000	...	62,62,50,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
37	281—Family Planning	8,40,00,000	...	8,40,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
37	481—Capital Outlay on Family Planning.	15,00,000	...	15,00,000
	Total	8,55,00,000	...	8,55,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
38	282—Public Health, Sanitation and Water Supply.	20,70,00,000	...	20,70,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F— Loans and Advances</b>			
	682—Loans for Public Health, Sanitation and Water Supply.	10,00,000	...	10,00,000
	Total	20,80,00,000	...	20,80,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
39	283—Housing	2,54,79,000	21,000	2,55,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	483—Capital Outlay on Housing	5,64,80,000	20,000	5,65,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
39	<b>F— Loans and Advances</b>			
	683—Loans for Housing . . . . .	98,00,000	...	98,00,000
	Total . .	9,17,59,000	41,000	9,18,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	284—Urban Development . .	18,57,15,000	2,85,000	18,60,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
40	484—Capital Outlay on Urban Development. . .	33,77,000	1,08,000	34,85,000
	<b>F— Loans and Advances</b>			
	684—Loans for Urban Development	26,10,00,000	...	26,10,00,000
	Total . .	45,00,92,000	3,93,000	45,04,85,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	285—Information and Publicity	2,33,00,000	...	2,33,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B— Capital Account of Social and Community Services</b>			
41	485—Capital Outlay on Information and Publicity.	9,00,000	...	9,00,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
41	<b>F— Loans and Advances</b>			
	685—Loans for Information and Publicity. . .	13,00,000	...	13,00,000
	Total . .	2,55,00,000	...	2,55,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
42	287—Labour and Employment	6,50,95,000	34,000	6,51,29,000
43	288—Social Security and Welfare (Civil Supplies). . .	30,34,000	...	30,34,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	13,69,90,000	30,10,000	14,00,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
44	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons). . .	2,00,000	50,000	2,50,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Relief and Reha- bilitation of Displaced Persons). . .	1,00,00,000	....	1,00,00,000
	Total . .	14,71,90,000	30,60,000	15,02,50,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	288— Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	8,24,99,000	1,000	8,25,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
45	<b>B—Capital Account of Social and Community Services</b>			
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	8,00,000	...	8,00,000
	Total	8,32,99,000	1,000	8,33,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
46	288— Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced persons and Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes).	12,55,86,000	...	12,55,86,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
46	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes). . .	2,10,000	...	2,10,000
	Total . .	12,57,96,000	...	12,57,96,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
47	289—Relief on Account of Natural Calamities. . .	10,00,00,000	...	10,00,00,000
	295—Other Social and Community Services. . .	47,38,000	...	47,38,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
48	<b>B—Capital Account of Social and Community Services</b>			
	495—Capital Outlay on Other Social and Community Services. . .	11,19,000	...	11,19,000
	<b>F—Loans and Advances</b>			
	695—Loans for Other Social and Community Services. . .	1,40,00,000	...	1,40,00,000
	Total . .	1,98,57,000	...	1,98,57,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(a) <b>General Economic Services</b>			
49	296—Secretariat—Economic Services	1,70,83,000	...	1,70,83,000
	298—Co-operation	4,91,00,000	...	4,91,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
50	(a) <b>Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation	5,59,93,000	...	5,59,93,000
	<b>F—Loans and Advances</b>			
	698—Loans for Co-operation	6,12,61,000	...	6,12,61,000
	Total	16,63,54,000	...	16,63,54,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(a) <b>General Economic Services</b>			
51	304—Other General Economic Services. . . . .	94,57,000	...	94,57,000
	(b) <b>Agriculture and Allied Services</b>			
52	305—Agriculture . . . .	26,95,99,000	1,000	26,96,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
52	<b>C— Capital Account of Economic Services</b>			
	(b) <b>Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	2,24,50,000	...	2,24,50,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Excluding Public Undertakings).	1,14,70,000	...	1,14,70,000
	Total	30,35,19,000	1,000	30,35,20,000
53	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(b) <b>Agriculture and Allied Services</b>			
	306—Minor Irrigation	12,85,37,000	...	12,85,37,000
	307—Soil and Water Conservation	1,52,05,000	...	1,52,05,000
	308—Area Development	7,93,41,000	...	7,93,41,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	(b) <b>Capital Account of Agriculture and Allied Services</b>			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	12,05,19,000	...	12,05,19,000



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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
53	<b>F—Loans and Advances</b>			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development. . . . .	9,38,000	...	9,38,000
	Total . . . . .	34,45,40,000	...	34,45,40,000
54	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	309—Food . . . . .	7,10,00,000	...	7,10,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
55	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509—Capital Outlay on Food . . . . .	11,08,82,000	10,000	11,08,92,000
	Total . . . . .	18,18,82,000	10,000	18,18,92,000
55	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	310—Animal Husbandry . . . . .	9,21,50,000	...	9,21,50,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
55	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,45,81,000	...	1,45,81,000
	<b>F—Loans and Advances</b>			
	710—Loans for Animal Husbandry	21,000	...	21,000
	Total ..	10,67,52,000	...	10,67,52,000
56	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	311—Dairy Development .. ..	26,79,16,000	...	26,79,16,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
56	<b>C— Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings). ..	2,01,32,000	...	2,01,32,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
56	<b>F—Loans and Advances</b>			
	711—Loans for Dairy Development (Excluding Public Undertakings)	4,00,000	...	4,00,000
	Total	28,84,48,000	...	28,84,48,000
57	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	312—Fisheries	2,85,00,000	...	2,85,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
58	512—Capital Outlay On Fisheries	2,45,00,000	...	2,45,00,000
	<b>F—Loans and Advances</b>			
	712—Loans for Fisheries	20,00,000	...	20,00,000
	Total	5,50,00,000	...	5,50,00,000
58	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	313—Forest	5,95,00,000	...	5,95,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
58	<b>C— Capital Account of Economic Services</b> <b>(b) Capital Account of Agriculture and Allied Services</b> 513—Capital Outlay On Forest	Rs.	Rs.	Rs.
		20,00,000	...	20,00,000
	Total . .	6,15,00,000	...	6,15,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	314—Community Development (Panchayat). . . . .	4,55,00,000	...	4,55,00,000
	<b>D— Grants-in-aid and Contributions</b>			
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). . .	85,00,000	2,000	85,02,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	714—Loans for Community Development (Panchayat).	2,50,000	...	2,50,000
	Total . .	5,42,50,000	2,000	5,42,52,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	314—Community Development (Excluding Panchayat).	9,37,75,000	...	9,37,75,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
60	<b>C— Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	514—Capital Outlay on Community Development (Excluding Panchayat). . . . .	42,72,000	...	42,72,000
	<b>Total . .</b>	<b>9,80,47,000</b>	<b>...</b>	<b>9,80,47,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
61	320—Industries (Closed and Sick Industries). . . . .	5,67,000	...	5,67,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
61	(c) <b>Capital Account of Industry and Minerals</b>			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	1,80,00,000	...	1,80,00,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	1,50,000	...	1,50,000
	<b>F—Loans and Advances</b>			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	1,23,00,000	...	1,23,00,000
	723—Loans for Petroleum, Chemical and Fertiliser Industries (Closed and Sick Industries).	23,00,000	...	23,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	1,67,50,000	...	1,67,50,000
	Total	5,00,67,000	...	5,00,67,000
62	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(c) <b>Industry and Minerals</b>			
	320—Industries (Excluding Closed and Sick Industries).	7,94,95,000	5,000	7,95,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
62	<b>(c) Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	1,49,47,000	11,80,000	1,61,27,000
	525—Capital Outlay on Telecommunication and Electronics Industries.	25,00,000	...	25,00,000
	<b>F—Loans and Advances</b>			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	1,73,00,000	...	1,73,00,000
	Total	11,42,42,000	11,85,000	11,54,27,000
63	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Excluding Public Undertakings).	4,60,65,000	...	4,60,65,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
63	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). . . . .	Rs.  24,70,000	Rs.  ...	Rs.  24,70,000
	<b>F—Loans and Advances</b>			
	721—Loans for Village and Small Industries (Excluding Public Undertakings). . . . .	93,00,000	...	93,00,000
	Total . . . . .	5,78,35,000	...	5,78,35,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
64	328—Mines and Minerals . . . . .	21,03,000	...	21,03,000
	<b>(d) Water and Power Development</b>			
65	331—Water and Power Development Services. . . . .	91,000	...	91,000
	332—Multipurpose River Projects . . . . .	10,24,26,000	...	10,24,26,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects. . . . .	11,05,44,000	1,00,000	11,06,44,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
66	<b>(d) Capital Account of Water and Power Development</b>			
	532—Capital Outlay on Multipurpose River Projects. . . . .	34,11,80,000	...	34,11,80,000



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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
66	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. . . . .	15,32,50,000	...	15,32,50,000
	Total . . . . .	70,74,00,000	1,00,000	70,75,00,000
	<b>F—Loans and Advances</b>			
67	734—Loans for Power Projects	43,98,00,000	...	43,98,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335—Ports, Lighthouses and Shipping	29,45,000	...	29,45,000
69	336—Civil Aviation . . . . .	4,32,000	...	4,32,000
	337—Roads and Bridges . . . . .	18,40,80,000	...	18,40,80,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
70	<b>(e) Capital Account of Transport and Communications</b>			
	537—Capital Outlay on Roads and Bridges. . . . .	10,54,20,000	...	10,54,20,000
	<b>F—Loans and Advances</b>			
	737—Loans for Roads and Bridges	8,00,00,000	...	8,00,00,000
	Total . . . . .	36,95,00,000	...	36,95,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(e) <b>Transport and Communi- cations</b>			
	338—Road and Water Transport Services. . . . .	8,42,71,000	...	8,42,71,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
71	(e) <b>Capital Account of Transport and Communications</b>			
	538—Capital Outlay on Road and Water Transport Services. . .	1,33,04,000	...	1,33,04,000
	<b>F—Loans and Advances</b>			
	738—Loans for Road and Water Transport Services. . . . .	11,02,39,000	...	11,02,39,000
	Total . . . . .	20,78,14,000	...	20,78,14,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(e) <b>Transport and Communi- cations</b>			
72	339—Tourism . . . . .	84,63,000	...	84,63,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	(e) <b>Capital Account of Transport and Communications</b>			
73	544—Capital Outlay on Other Trans- port and Communication Services	23,00,000	...	23,00,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>D— Grants-in-aid and Contributions</b>			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . . . .	17,27,54,000	12,46,000	17,40,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
75	500—Investments in General Financial and Trading Institutions.	8,75,000	...	8,75,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Public Undertakings). . . . .	34,00,000	...	34,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C— Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
76	505—Capital Outlay on Agriculture (Public Undertakings). . .	79,70,000	...	79,70,000

(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
76	511—Capital Outlay on Dairy Development (Public Undertakings).	15,00,000	...	15,00,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	521—Capital Outlay on Village and Small Industries (Public Undertakings). . . . .	33,00,000	...	33,00,000
	526—Capital Outlay on Consumer Industries (Public Undertakings).	35,00,000	...	35,00,000
	530—Investments in Industrial Financial Institutions (Public Undertakings). . . . .	30,00,000	..	30,00,000
	<b>F—Loans and Advances</b>			
76	705—Loans for Agriculture (Public Undertakings). . . . .	25,000	...	25,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	1,27,00,000	...	1,27,00,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	30,00,000	...	30,00,000
	726—Loans for Consumer Industries. (Public Undertakings).	71,20,000	...	71,20,000
	734—Loans for Power Projects (Public Undertakings).	7,50,00,000	...	7,50,00,000
	Total . .	12,05,15,000	...	12,05,15,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C— Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	8,00,000	5,00,000	13,00,000
80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	91,00,000	...	91,00,000
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	30,00,000	...	30,00,000
	<b>E—Public Debt</b>			
Serial 83	603—Internal Debt of the State Government.	..	1,59,82,41,000	1,59,82,41,000
	604—Loans and Advances from the Central Government.	..	55,53,32,000	55,53,32,000
	Total	..	2,15,15,73,000	2,15,15,73,000
	<b>F—Loans and Advances</b>			
84	766—Loans to Government Servants, etc.	6,53,50,000	...	6,53,50,000
	767—Miscellaneous Loans	1,11,000	...	1,11,000
	Total	6,54,61,000	...	6,54,61,000
	<b>Grand Total</b>	9,21,91,54,000	2,92,80,16,000	12,14,71,70,000