

GOVERNMENT OF WEST BENGAL
LEGISLATIVE DEPARTMENT

West Bengal Act XII of 1974

THE WEST BENGAL APPROPRIATION ACT, 1974.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the Calcutta Gazette, Extraordinary, of the 30th March, 1974.]

[30th March, 1974.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1975.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1975;

It is hereby enacted in the Twenty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows :—

1. This Act may be called the West Bengal Appropriation Act, 1974. Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees six hundred and sixty-eight crores, eighty-one lakhs and ninety-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1975, in respect of the services and purposes specified in column 2 of the Schedule. Issue of
Rs. 668,81,91,000
out of the Con-
solidated Fund
of West Bengal
for the year
1974-75.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1975. Appropriation.

(Schedule.)
(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures	40,43,000	68,000	41,11,000
Serial 2	212—Governor .. .. .	..	12,00,000	12,00,000
3	213—Council of Ministers	10,48,000	..	10,48,000
4	214—Administration of Justice	3,34,48,000	90,69,000	4,25,17,000
5	215—Elections	26,75,000	..	26,75,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure	15,03,000	1,000	15,04,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229—Land Revenue	9,86,23,000	1,00,000	9,87,23,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
7	504—Capital Outlay on other General Economic Services	4,75,00,000	..	4,75,00,000
	Total	14,61,23,000	1,00,000	14,62,23,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration	1,41,55,000	..	1,41,55,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	1,63,14,000	..	1,63,14,000
11	240—Sales Tax	1,09,14,000	1,000	1,09,15,000
12	241—Taxes on Vehicles	35,50,000	..	35,50,000
13	245—Other Taxes and Duties on Commodities and Services ..	1,04,66,000	..	1,04,66,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services	9,50,000	..	9,50,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or avoidance of debt .. .. .	..	7,98,41,000	7,98,41,000
16	249—Interest Payments	1,20,00,000	44,51,44,000	45,71,44,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission ..	..	15,21,000	15,21,000
18	252—Secretariat—General Services ..	2,67,35,000	..	2,67,35,000
19	253—District Administration	3,45,88,000	..	3,45,88,000
20	254—Treasury and Accounts Administration	56,69,000	..	56,69,000
21	255—Police	46,30,86,000	5,000	46,30,91,000
22	256—Jails	3,56,94,000	..	3,56,94,000
24	258—Stationary and Printing	1,57,42,000	..	1,57,42,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	259—Public Works (Public Works under Functional Heads)	7,98,72,000	21,13,000	8,19,85,000
	B—Social and Community Services			
	277—Education (Sports) (Buildings) ..	45,000	..	45,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings) ..	89,000	..	89,000
	278—Art and Culture (Buildings) ..	1,00,000	..	1,00,000
	280—Medical (Buildings)	6,20,000	..	6,20,000
	282—Public Health, Sanitation and Water Supply (Buildings) ..	2,95,000	..	2,95,000
	283—Housing (Buildings)	69,05,000	35,000	69,40,000
	287—Labour and Employment (Buildings)	2,000	..	2,000
	295—Other Social and Community .. Services (Buildings)	2,000	..	2,000
	C—Economic Services			
25—	(a) General Economic Services			
	304—Other General Economic Services (Buildings)	50,000	..	50,000
	(b) Agriculture and Allied Services			
	305—Agriculture (Buildings)	8,000	..	8,000
	309—Food and Nutrition (Buildings) ..	1,25,000	..	1,25,000
	310—Animal Husbandry (Buildings) ..	7,000	..	7,000
	311—Dairy Development (Buildings) ..	5,000	..	5,000
	320—Industries (Excluding Closed and Sick Industries) (Buildings) ..	15,000	..	15,000
	328—Mines and Minerals (Buildings) ..	1,00,000	..	1,00,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
	459—Capital Outlay on Public Works	4,28,91,000	..	4,28,91,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	(Capital Outlay on Public Works under Functional Heads)	Rs	Rs.	Rs.
	B—Capital Account of Social and Community Services			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings)	7,00,000	..	7,00,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings)	2,00,000	..	2,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings) ..	44,84,000	..	44,84,000
25—	480—Capital Outlay on Medical (Buildings)	2,60,25,000	..	2,60,25,000
	481—Capital Outlay on Family Planning (Buildings)	36,00,000	..	36,00,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings)	1,50,000	..	1,50,000
	483—Capital Outlay on Housing (Buildings)	68,10,000	..	68,10,000
	488—Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings)	1,00,000	..	1,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings)	3,70,000	..	3,70,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	C—Capital Account of Economic Services	Rs.	Rs.	Rs.
	(b) Capital Account of Agriculture and Allied Services			
25—	505—Capital Outlay on Agriculture .. (Excluding Public Undertakings) (Buildings)	3,70,000	..	3,70,000
	509—Capital Outlay on Food and .. Nutrition (Buildings)	13,00,000	..	13,00,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings)	60,32,000	..	60,32,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings)	2,35,50,000	..	2,35,50,000
	520—Capital Outlay on Industrial .. Research and Development (Excluding Closed and Sick Industries) (Buildings)	3,00,000	..	3,00,000
	521—Capital Outlay on Village and .. Small Industries (Excluding Public Undertakings) (Buildings)	21,99,000	..	21,99,000
	528—Capital Outlay on Mining and .. Metallurgical Industries (Buildings)	2,82,000	..	2,82,000
	Total ..	20,76,03,000	21,48,000	20,97,51,000
	Revenue Account			
	A—General Services			
	(d) Administrative Services			
26	260—Fire Protection and Control ..	1,12,46,000	..	1,12,46,000
27	265—Other Administrative Services ..	5,43,36,000	..	5,43,36,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement .. Benefits	5,58,76,000	6,81,000	5,65,57,000

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(Schedule.)

1	2	3		
Demand Number/Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
30	268—Miscellaneous General Services	38,93,000	..	38,93,000
	B—Social and Community Services			
31	276—Secretariat—Social and Community Services	88,09,000	..	88,09,000
32	277—Education (Sports)	50,57,000	..	50,57,000
33	277—Education (Youth Welfare) ..	1,22,86,000	..	1,22,86,000
	277—Education (Excluding Sports and Youth Welfare)	1,03,16,93,000	..	1,03,16,93,000
34	278—Art and Culture	68,20,000	..	68,20,000
	F—Loans and Advances			
	677—Loans for Education, Art and .. Culture (Excluding Sports and Youth Welfare)	20,000	..	20,000
	Total ..	1,03,85,33,000	..	1,03,85,33,000
	Revenue Account			
	B—Social and Community Services			
35	279—Scientific Services and Research	26,000	..	26,000
	280—Medical	38,13,00,000	..	38,13,00,000
	Capital Expenditure Outside the Revenue Account			
36	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical ..	2,00,000	..	2,00,000
	Total ..	38,15,00,000	..	38,15,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
37	Revenue Account	Rs.	Rs.	Rs.
	B—Social and Community Services			
	281—Family Planning	4,74,91,000	..	4,74,91,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	481—Capital Outlay on Family Planning	4,00,000	..	4,00,000
	Total ..	4,78,91,000	..	4,78,91,000
38	Revenue Account			
	B—Social and Community Services			
	282—Public Health, Sanitation and Water Supply ..	14,81,65,000	..	14,81,65,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply ..	10,00,000	..	10,00,000
	Total ..	14,91,65,000	..	14,91,65,000
39	Revenue Account			
	B—Social and Community Services			
	283—Housing	2,09,90,000	21,000	2,10,11,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing ..	6,81,80,000	2,00,000	6,83,80,000
	F—Loans and Advances			
	683—Loans for Housing	1,00,00,000	..	1,00,00,000
	Total ..	9,91,70,000	2,21,000	9,93,91,000

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(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Revenue Account			
	B—Social and Community Services			
	284—Urban Development	10,52,78,000	..	10,52,78,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
40	484—Capital Outlay on Urban Development	19,29,000	1,00,000	20,29,000
	F—Loans and Advances			
	684—Loans for Urban Development ..	17,75,00,000	..	17,75,00,000
	Total ..	28,47,07,000	1,00,000	28,48,07,000
	Revenue Account			
	B—Social and Community Services			
41	285—Information and Publicity	1,75,69,000	..	1,75,69,000
42	287—Labour and Employment	4,81,65,000	..	4,81,65,000
43	288—Social Security and Welfare (Civil Supplies) ..	27,60,000	..	27,60,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons) ..	8,43,04,000	2,000	8,43,06,000
	Capital Expenditure Outside the Revenue Account			
44	B—Capital Account of Social and Community Services			
	488—Capital Outlay on Social Security and Welfare (Relief and Rehabili- tation of Displaced Persons).	92,05,000	5,00,000	97,05,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons) ..	2,00,00,000	..	2,00,00,000
	Total ..	11,35,09,000	5,02,000	11,40,11,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Revenue Account			
	B—Social and Community Services			
45	288—Social Security and Welfare .. (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)	3,91,50,000	..	3,91,50,000
	288—Social Security and Welfare .. (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)	5,11,05,000	..	5,11,05,000
46	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	688—Loans for Social Security and .. Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)	11,10,000	..	11,10,000
	Total ..	5,22,15,000	..	5,22,15,000
	Revenue Account			
	B—Social and Community Services			
47	289—Relief on account of Natural .. Calamities	5,73,00,000	..	5,73,00,000
	295—Other Social and Community .. Services	18,23,000	..	18,23,000
	Capital Expenditure Outside the Revenue Account			
48	B—Capital Account of Social and Community Services			
	495—Capital Outlay on Other Social and Community Services	6,00,000	..	6,00,000
	Total ..	24,23,000	..	24,23,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(a) General Economic Services			
49	296—Secretariat—Economic Services	1,60,24,000	..	1,60,24,000
	298—Co-operation	2,36,01,000	..	2,36,01,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	498—Capital Outlay on Co-operation ..	2,12,57,000	..	2,12,57,000
	F—Loans and Advances			
	698—Loans to Co-operative Societies	45,18,000	..	45,18,000
	Total ..	4,93,76,000	..	4,93,76,000
	Revenue Account			
	C—Economic Services			
	(a) General Economic Services			
51	304—Other General Economic Services	77,51,000	..	77,51,000
	(b) Agriculture and Allied Services			
	305—Agriculture	18,81,51,000	21,000	18,81,72,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture .. (Excluding Public Undertakings)	14,82,000	..	14,82,000
	F—Loans and Advances			
	705—Loans for Agriculture (Excluding Public Undertakings)	1,88,20,000	..	1,88,20,000
	Total ..	20,84,53,000	21,000	20,84,74,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Agriculture and Allied Services			
53	306—Minor Irrigation	6,42,97,000	..	6,42,97,000
	307—Soil and Water Conservation ..	84,41,000	..	84,41,000
	308—Area Development	2,47,30,000	..	2,47,30,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	4,22,70,000	..	4,22,70,000
54	F—Loans and Advances			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development	3,33,000	..	3,33,000
	Total ..	14,00,71,000	..	14,00,71,000
	Revenue Account			
	C—Economic Services			
	(b) Agriculture and Allied Services			
54	309—Food and Nutrition	5,76,40,000	..	5,76,40,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
54	509—Capital Outlay on Food and Nutrition	6,05,50,000	15,000	6,05,65,000
	Total ..	11,81,90,000	15,000	11,82,05,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
55	Revenue Account			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	310—Animal Husbandry	5,47,32,000	..	5,47,32,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)	1,16,00,000	..	1,16,00,000
	Total ..	6,63,32,000	..	6,63,32,000
	Revenue Account			
56	C—Economic Services			
	(b) Agriculture and Allied Services			
	311—Dairy Development	10,70,000	..	10,70,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings)	13,74,04,000	..	13,74,04,000
	F—Loans and Advances			
	711—Loans for Dairy Development . . (Excluding Public Undertakings)	8,60,000	..	8,60,000
	Total ..	13,93,34,000	..	13,93,34,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Agriculture and Allied Services			
57—	312—Fisheries	1,22,37,000	..	1,22,37,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries ..	27,00,000	..	27,00,000
	F—Loans and Advances			
	712—Loans for Fisheries	3,50,000	..	3,50,000
	Total ..	1,52,87,000	..	1,52,87,000
	Revenue Account			
	C—Economic Services			
	(b) Agriculture and Allied Services			
58—	313—Forest	3,91,34,000	..	3,91,34,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	513—Capital Outlay on Forest	8,00,000	..	8,00,000
	Total ..	3,99,34,000	..	3,99,34,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
59	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(b) Agriculture and Allied Services			
	314—Community Development (Panchayat)	4,40,16,000	..	4,40,16,000
	D—Grants-in-aid and Contributions			
60	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat)	1,09,00,000	11,000	1,09,11,000
	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	714—Loans for Community Develop- ment (Panchayat)	1,50,000	..	1,50,000
	Total ..	5,50,66,000	11,000	5,50,77,000
60	Revenue Account			
	C—Economic Services			
	(b) Agriculture and Allied Services			
	314—Community Development (Excluding Panchayat)	6,84,41,000	..	6,84,41,000
	Capital Expenditure Outside the Revenue Account			
60	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat)	8,00,000	..	8,00,000
	Total ..	6,92,41,000	..	6,92,41,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
61	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries) ..	46,000	..	46,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Closed and Sick Industries) ..	50,00,000	..	50,00,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries) ..	50,00,000	..	50,00,000
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Closed and Sick Industries) ..	1,34,00,000	..	1,34,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries) ..	25,00,000	..	25,00,000
	Total ..	2,59,46,000	..	2,59,46,000
62	Revenue Account			
	C—Economic Services			
	(c) Industry and Minerals			
	320—Industries (Excluding Closed and Sick Industries)	4,06,46,000	10,000	4,06,56,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
62	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Excluding Closed and Sick Industries)	1,14,80,000	65,000	1,15,45,000
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries)	60,00,000	..	60,00,000
	Total ..	5,81,26,000	75,000	5,82,01,000
63	Revenue Account			
	C—Economic Services			
	(c) Industry and Minerals			
	321—Village and Small Industries ..	2,84,69,000	..	2,84,69,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings)	27,50,000	..	27,50,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings) ..	24,00,000	..	24,00,000
	Total ..	3,36,19,000	..	3,36,19,000
64	Revenue Account			
	C—Economic Services			
	(c) Industry and Minerals			
	328—Mines and Minerals	21,95,000	..	21,95,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
65	(d) Water and Power Development	Rs.	Rs.	Rs.
	331—Water and Power Development Services	5,95,65,000	..	5,95,65,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	531—Capital Outlay on Water and Power Development Services	7,43,81,000	..	7,43,81,000
	Total ..	13,39,46,000	..	13,39,46,000
66	Revenue Account			
	C—Economic Services			
	(d) Water and Power Development			
	332—Multipurpose River Projects ..	4,32,47,000	..	4,32,47,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects	7,47,77,000	1,00,000	7,48,77,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects	4,80,00,000	..	4,80,00,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects	7,97,75,000	..	7,97,75,000
	Total ..	24,57,99,000	1,00,000	24,58,99,000
67	F—Loans and Advances			
	734—Loans for Power Projects	3,90,00,000	..	3,90,00,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	Revenue Account	Rs.	Rs.	Rs.
	C—Economic Services			
	(e) Transport and Communications			
68	335—Ports, Lighthouses and Shipping	22,98,000	..	22,98,000
69	336—Civil Aviation	3,05,000	..	3,05,000
	337—Roads and Bridges	15,57,00,000	..	15,57,00,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
70	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and .. Bridges	6,59,23,000	..	6,59,23,000
	F—Loans and Advances			
	737—Loans for Roads and Bridges ..	16,00,00,000	..	16,00,00,000
	Total ..	38,16,23,000	..	38,16,23,000
	Revenue Account			
	C—Economic Services			
	(e) Transport and Communications			
71	338—Road and Water Transport Services	18,26,000	..	18,26,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	538—Capital Outlay on Road and Water Transport Services	22,84,000	..	22,84,000
	F—Loans and Advances			
	738—Loans for Road and Water Transport Services	4,08,34,000	..	4,08,34,000
	Total ..	4,49,44,000	..	4,49,44,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	Revenue Account			
	C—Economic Services			
	(e) Transport and Communications			
72	339—Tourism	37,41,000	..	37,41,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544—Capital Outlay on Other Transport and Communication Services	2,00,000	..	2,00,000
	Revenue Account			
	D—Grants-in-aid and Contributions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)	9,73,12,000	8,09,000	9,81,21,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of General Economic Services			
	(a) Capital Account of Economic Services			
75	500—Investments in General Financial and Trading Institutions	15,00,000	..	15,00,000
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture .. (Public Undertakings)	55,00,000	..	55,00,000
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and .. Small Industries (Public Undertakings)	10,00,000	..	10,00,000
	F—Loans and Advances			
76	711—Loans for Dairy Development .. (Public Undertakings)	9,00,000	..	9,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings)	45,00,000	..	45,00,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
76	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings)	10,00,000	..	10,00,000
	726—Loans for Consumer Industries .. (Public Undertakings)	86,00,000	..	86,00,000
	730—Loans to Industrial Financial .. Institutions (Public Undertakings)	10,00,000	..	10,00,000
	Total ..	2,25,00,000	..	2,25,00,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523—Capital Outlay on Petroleum, .. Chemicals and Fertiliser Industries (Excluding Public Undertakings)	5,35,000	..	5,35,000
80	526—Capital Outlay on Consumer .. Industries (Excluding Public Undertakings and Closed and Sick Industries)	26,00,000	..	26,00,000
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings)	1,10,00,000	..	1,10,00,000
	E—Public Debt			
Serial 83	603—Internal Debt of the State Government	..	8,66,98,000	8,66,98,000
	604—Loans and Advances from the .. Central Government	..	43,81,90,000	43,81,90,000
	Total ..	..	52,48,88,000	52,48,88,000
	F—Loans and Advances			
84	766—Loans to Government Servants ..	5,71,20,000	..	5,71,20,000
	767—Miscellaneous Loans	4,10,000	..	4,10,000
	Total ..	5,75,30,000	..	5,75,30,000
	Grand Total ..	5,62,16,70,000	1,06,65,21,000	6,68,81,91,000