

**GOVERNMENT OF WEST BENGAL  
LEGISLATIVE DEPARTMENT**

**West Bengal Act IV of 1975.**

**THE WEST BENGAL APPROPRIATION ACT, 1975.**

*[Passed by the West Bengal Legislature.]*

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 29th March, 1975.]

[29th March, 1975.]

*An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1976;

It is hereby enacted in the Twenty-sixth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

1. This Act may be called the West Bengal Appropriation Act, Short title, 1975.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees seven hundred and eighty-two crores, ten lakhs and sixty-eight thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1976, in respect of the services and purposes specified in column 2 of the Schedule.

Issue of  
Rs. 7,82,10,  
68,000 out  
of the Con-  
solidated  
Fund of  
West Bengal  
for the year  
1975-76.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1976.

Appro-  
piation.

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(Schedule.)

SCHEDULE.

(See sections 2 and 3.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
Demand Number/ Serial Number.	Services and purposes.			
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
1	211—State Legislatures ..	50,39,000	73,000	51,12,000
Sl. 2	212—Governor ..	..	12,59,000	12,59,000
3	213—Council of Ministers ..	13,80,000	..	13,80,000
4	214—Administration of Justice ..	3,30,67,000	95,96,000	4,26,63,000
5	215—Elections ..	1,35,40,000	..	1,35,40,000
	<b>(b) Fiscal Services</b>			
	<b>(i) Collection of Taxes on Income and Expenditure</b>			
6	220—Collection of Taxes on Income and Expenditure.	14,49,000	1,000	14,50,000
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
	229—Land Revenue ..	10,09,00,000	1,00,000	10,10,00,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
7	<b>(a) Capital Account of General Economic Services</b>			
	504—Capital Outlay on Other General Economic Services.	4,00,00,000	..	4,00,00,000
	Total ..	14,09,00,000	1,00,000	14,10,00,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
8	230—Stamps and Registration ..	1,47,69,000	..	1,47,69,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>			
10	239—State Excise ..	1,70,00,000	..	1,70,00,000
11	240—Sales Tax ..	1,35,63,000	1,000	1,35,64,000
12	241—Taxes on Vehicles ..	33,45,000	..	33,45,000
13	245—Other Taxes and Duties on Commodities and Services.	1,08,35,000	..	1,08,35,000
	<b>(iv) Other Fiscal Services</b>			
14	247—Other Fiscal Services ..	12,65,000	..	12,65,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
Sl. 15	248—Appropriation for reduction or avoidance of debt. ..	..	8,77,26,000	8,77,26,000
16	249—Interest Payments ..	1,00,02,000	42,73,06,000	43,73,08,000
	<b>(d) Administrative Services</b>			
Sl. 17	251—Public Service Commission ..	..	16,47,000	16,47,000
18	252—Secretariat—General Services ..	2,52,07,000	..	2,52,07,000
19	253—District Administration ..	3,56,18,000	..	3,56,18,000
20	254—Treasury and Accounts Administration	58,20,000	..	58,20,000
21	255—Police ..	52,90,95,000	5,000	52,91,00,000
22	256—Jails ..	4,59,28,000	..	4,59,28,000
24	258—Stationery and Printing ..	1,59,93,000	..	1,59,93,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
25	259—Public Works ..	8,22,54,000	21,37,000	8,43,91,000
	<b>(Public Works under Functional heads)</b>			
	<b>B—Social and Community Services</b>			
	277—Education (Sports) (Buildings) ..	56,000	..	56,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	81,000	..	81,000
	280—Medical (Buildings) ..	4,35,000	..	4,35,000
	282—Public Health, Sanitation and Water Supply (Buildings).	2,45,000	..	2,45,000
	283—Housing (Buildings) ..	63,33,000	35,000	63,68,000
	287—Labour and Employment (Buildings). ..	3,000	..	3,000
	295—Other Social and Community Services (Buildings).	2,000	..	2,000
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture (Buildings) ..	8,000	..	8,000
	309—Food and Nutrition (Buildings) ..	70,000	..	70,000
	310—Animal Husbandry (Buildings) ..	35,000	..	35,000
	311—Dairy Development (Buildings) ..	5,000	..	5,000
	320—Industries (Excluding Closed and Sick. Industries) (Buildings).	15,000	..	15,000
	328—Mines and Minerals (Buildings) ..	54,000	..	54,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A—Capital Account of General Services</b>			
	459—Capital Outlay on Public Works ..	3,27,88,000	..	3,27,88,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>(Capital Outlay on Public Works under Functional heads)</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	16,000	..	16,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	30,29,000	..	30,29,000
	480—Capital Outlay on Medical (Buildings)	2,79,90,000	..	2,79,90,000
	481—Capital Outlay on Family Planning (Buildings).	36,00,000	..	36,00,000
	482—Capital Outlay on Public Health, Sani- tation and Water Supply (Buildings).	1,00,000	..	1,00,000
	483—Capital Outlay on Housing (Buildings)	1,22,43,000	..	1,22,43,000
25	495—Capital Outlay on Other Social and Community Services (Buildings).	3,50,000	..	3,50,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Exclud- ing Public Undertakings) (Buildings).	10,00,000	..	10,00,000
	509—Capital Outlay on Food and Nutrition (Buildings).	6,40,000	..	6,40,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	14,86,000	..	14,86,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	34,00,000	..	34,00,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Under- takings) (Buildings).	14,95,000	..	14,95,000
	Total ..	17,77,33,000	21,72,000	17,99,05,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	(d) Administrative Services			
26	260—Fire Protection and Control ..	1,28,36,000	..	1,28,36,000
27	265—Other Administrative Services ..	6,18,17,000	..	6,18,17,000
	<b>REVENUE ACCOUNT</b>			
	(a) General Services			
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	6,33,71,000	6,66,000	6,40,37,000
30	268—Miscellaneous General Services ..	59,56,000	..	59,56,000
	<b>B—Social and Community Services</b>			
31	276—Secretariat—Social and Community Services.	93,29,000	..	93,29,000
32	277—Education (Sports) ..	22,98,000	..	22,98,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
33	277—Education (Youth Welfare) ..	1,30,26,000	..	1,30,26,000
34	277—Education (Excluding Sports and Youth Welfare).	1,08,27,83,000	..	1,08,27,83,000
	278—Art and Culture ..	82,56,000	..	82,56,000
	<b>F—Loans and Advances</b>			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	12,20,000	..	12,20,000
	Total ..	1,09,22,59,000	..	1,09,22,59,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
35	279—Scientific Services and Research ..	24,000	..	24,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
36	280—Medical ..	41,77,89,000	..	41,77,89,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical ..	24,50,000	..	24,50,000
	Total ..	42,02,39,000	..	42,02,39,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
37	281—Family Planning ..	4,74,75,000	..	4,74,75,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	481—Capital Outlay on Family Planning ..	4,00,000	..	4,00,000
	Total ..	4,78,75,000	..	4,78,75,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
38	282—Public Health, Sanitation and Water Supply.	15,74,16,000	..	15,74,16,000
	<b>F—Loans and Advances</b>			
	682—Loans for Public Health, Sanitation and Water Supply.	5,00,000	..	5,00,000
	Total ..	15,79,16,000	..	15,79,16,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
39	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Service</b>			
	283—Housing ..	2,06,33,000	21,000	2,06,54,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	483—Capital Outlay on Housing ..	5,85,00,000	2,00,000	5,87,00,000
40	<b>F—Loans and Advances</b>			
	683—Loans for Housing ..	85,00,000	..	85,00,000
	Total ..	8,76,33,000	2,21,000	8,78,54,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	284—Urban Development ..	10,35,90,000	..	10,35,90,000
41	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	484—Capital Outlay on Urban Development ..	18,56,000	..	18,56,000
	<b>F—Loans and Advances</b>			
	684—Loans for Urban Development ..	19,25,00,000	..	19,25,00,000
	Total ..	29,79,46,000	..	29,79,46,000
41	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	285—Information and Publicity ..	1,85,99,000	..	1,85,99,000
	<b>F—Loans and Advances</b>			
	685—Loans for Information and Publicity ..	1,00,000	..	1,00,000
	Total ..	1,86,99,000	..	1,86,99,000



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1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
42	287—Labour and Employment ..	4,84,46,000	..	4,84,46,000
43	288—Social Security and Welfare (Civil Supplies). ..	24,78,000	..	24,78,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	9,42,57,000	20,00,000	9,62,57,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
44	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	33,00,000	45,00,000	78,00,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,50,00,000	..	1,50,00,000
	Total ..	11,25,57,000	65,00,000	11,90,57,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
45	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,72,31,000	..	4,72,31,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,88,12,000	..	4,88,12,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	11,20,000	..	11,20,000
	Total ..	4,99,32,000	..	4,99,32,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
47	289—Relief on Account of Natural Calamities	6,62,20,000	..	6,62,20,000
	295—Other Social and Community Services	26,36,000	..	26,36,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
48	495—Capital Outlay on Other Social and Community Services.	4,50,000	..	4,50,000
	<b>F—Loans and Advances</b>			
	695—Loans for Other Social and Community Services.	22,00,000	..	22,00,000
	Total ..	52,86,000	..	52,86,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
49	296—Secretariat Economic Services ..	1,34,90,000	..	1,34,90,000
	298—Co-operation ..	2,93,28,000	..	2,93,28,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
50	<b>(a) Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation ..	2,83,81,000	..	2,83,81,000
	<b>F—Loans and Advances</b>			
	698—Loans to Co-operative Societies ..	1,20,07,000	..	1,20,07,000
	Total ..	6,97,16,000	..	6,97,16,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
51	304—Other General Economic Services ..	87,74,000	..	87,74,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
52	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture ..	21,02,52,000	21,000	21,02,73,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
52	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Exclud- ing Public Undertakings).	47,40,000	..	47,40,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Excluding Public Undertakings).	1,88,70,000	..	1,88,70,000
	Total ..	23,38,62,000	21,000	23,38,83,000
53	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	306—Minor Irrigation ..	6,58,17,000	..	6,58,17,000
	307—Soil and Water Conservation ..	92,60,000	..	92,60,000
	308—Area Development ..	9,08,32,000	..	9,08,32,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Deve- lopment.	4,65,30,000	..	4,65,30,000
53	<b>F—Loans and Advances</b>			
	706—Loans for Minor Irrigation, Soil Con- servation and Area Development.	13,83,000	..	13,83,000
	Total ..	21,38,22,000	..	21,38,22,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
54	309—Food and Nutrition ..	5,93,75,000	..	5,93,75,000
	<b>Capital Expenditure Outside the     Revenue Account</b>			
	<b>C—Capital Account of Economic         Services</b>			
	<b>(b) Capital Account of Agriculture             and Allied Services</b>			
	509—Capital Outlay on Food and Nutrition	10,61,00,000	10,000	10,61,10,000
	Total ..	16,54,75,000	10,000	16,54,85,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
55	310—Animal Husbandry ..	5,99,80,000	..	5,99,80,000
	<b>Capital Expenditure Outside the     Revenue Account</b>			
	<b>C—Capital Account of Economic         Services</b>			
	<b>(b) Capital Account of Agriculture             and Allied Services</b>			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,65,00,000	..	1,65,00,000
	Total ..	7,64,80,000	..	7,64,80,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
56	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	311—Dairy Development ..	85,23,000	..	85,23,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
57	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	21,58,71,000	..	21,58,71,000
	<b>F—Loans and Advances</b>			
	711—Loans for Dairy Development (Excluding Public Undertakings).	8,00,000	..	8,00,000
	Total ..	22,51,94,000	..	22,51,94,000
57	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	312—Fisheries ..	1,09,70,000	..	1,09,70,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
57	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	512—Capital Outlay on Fisheries ..	75,00,000	..	75,00,000
	<b>F—Loans and Advances</b>			
	712—Loans for Fisheries ..	3,50,000	..	3,50,000
	Total ..	1,88,20,000	..	1,88,20,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	C—Economic Services			
	(b) Agriculture and Allied Services			
58	313—Forest ..	4,12,50,000	..	4,12,50,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	513—Capital Outlay on Forest ..	10,00,000	..	10,00,000
	Total ..	4,22,50,000	..	4,22,50,000
	<b>REVENUE ACCOUNT</b>			
	C—Economic Services			
	(b) Agriculture and Allied Services			
59	314—Community Development (Panchayat)	3,81,70,000	..	3,81,70,000
	<b>D—Grants-in-aid and Contributions</b>			
	363—Compensation and Assignments to Local Bodies and Panchayati Raj Ins- titutions (Panchayat).	1,09,00,000	6,000	1,09,06,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	714—Loans for Community Development (Panchayat).	1,50,000	..	1,50,000
	Total ..	4,92,20,000	6,000	4,92,26,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(b) Agriculture and Allied Services			
	314—Community Development (Excluding Panchayat).	6,99,44,000	..	6,99,44,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	(b) Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat).	25,00,000	..	25,00,000
60	<b>Total</b>	<b>7,24,44,000</b>	<b>..</b>	<b>7,24,44,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	(c) Industry and Minerals			
	320—Industries (Closed and Sick Industries).	4,10,000	..	4,10,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	(c) Capital Account of Industry and Minerals			
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	31,00,000	..	31,00,000
61	<b>F—Loans and Advances</b>			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	57,00,000	..	57,00,000



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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
61	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries)	2,00,000	..	2,00,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	87,00,000	..	87,00,000
	Total ..	1,81,10,000	..	1,81,10,000
62	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Closed and Sick Industries).	4,92,50,000	8,000	4,92,58,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries)	84,01,000	..	84,01,000
	525—Capital Outlay on Tele-Communication and Electronics Industries	5,00,000	..	5,00,000
	<b>F—Loans and Advances</b>			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	1,20,00,000	..	1,20,00,000
	Total ..	7,01,51,000	8,000	7,01,59,000

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(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries ..	3,59,44,000	..	3,59,44,000
	<b>Capital Expenditure Outside     the Revenue Account</b>			
	<b>C—Capital Account of Economic     Services</b>			
	<b>(c) Capital Account of Industry and         Minerals</b>			
63	521—Capital Outlay on Village and Small Industries (Excluding Public Under- takings)	47,07,000	..	47,07,000
	<b>F—Loans and Advances</b>			
	721—Loans for Village and Small Industries (Excluding Public Undertakings)	30,00,000	..	30,00,000
	Total ..	4,36,51,000	..	4,36,51,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	328—Mines and Minerals ..	17,40,000	..	17,40,000
	<b>Capital Expenditure Outside the     Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry         and Minerals</b>			
64	528—Capital Outlay on Mining and Metallur- gical Industries.	10,00,000	..	10,00,000
	Total ..	27,40,000	..	27,40,000

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1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	C—Economic Services			
	(d) Water and Power Development			
65	331—Water and Power Development Services.	5,89,68,000	..	5,89,68,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	531—Capital Outlay on Water and Power Development Services.	9,70,55,000	..	9,70,55,000
	Total ..	15,60,23,000	..	15,60,23,000
	<b>REVENUE ACCOUNT</b>			
	C—Economic Services			
	(d) Water and Power Development			
66	332—Multipurpose River Projects ..	4,41,95,000	..	4,41,95,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects	8,26,26,000	1,00,000	8,27,26,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	6,00,00,000	..	6,00,00,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects	9,90,10,000	..	9,90,10,000
	Total ..	28,58,31,000	1,00,000	28,59,31,000

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1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(d) Water and Power Development</b>			
	<b>F—Loans and Advances</b>			
67	734—Loans for Power Projects ..	13,89,00,000	..	13,89,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335—Ports, Lighthouses and Shipping ..	25,60,000	..	25,60,000
69	336—Civil Aviation ..	3,05,000	..	3,05,000
	337—Roads and Bridges ..	17,45,66,000	..	17,45,66,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
70	537—Capital Outlay on Roads and Bridges	7,66,02,000	..	7,66,02,000
	<b>F—Loans and Advances</b>			
	737—Loans for Roads and Bridges ..	5,65,15,000	..	5,65,15,000
	Total ..	30,76,83,000	..	30,76,83,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	338—Road and Water Transport Services . .	32,62,000	..	32,62,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
71	538—Capital Outlay on Road and Water Transport Services.	1,61,59,000	..	1,61,59,000
	<b>F—Loans and Advances</b>			
	738—Loans for Road and Water Transport Services.	8,20,00,000	..	8,20,00,000
	Total . .	10,14,21,000	..	10,14,21,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
72	339—Tourism . .	42,44,000	..	42,44,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
73	544—Capital Outlay on Other Transport and Communication Services.	3,00,000	..	3,00,000

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*(Schedule.)*

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>D—Grants-in-aid and Contributions</b>			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	11,11,61,000	8,13,000	11,19,74,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
75	500—Investments in General Financial and Trading Institutions.	15,00,000	..	15,00,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture (Public Undertakings).	42,00,000	..	42,00,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Public Undertakings).	40,00,000	..	40,00,000
	<b>F—Loans and Advances</b>			
76	705—Loans for Agriculture (Public Undertakings).	25,000	..	25,000
	711—Loans for Dairy Development (Public Undertakings).	18,05,000	..	18,05,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	65,00,000	..	65,00,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	30,00,000	..	30,00,000
	726—Loans for Consumer Industries (Public Undertakings).	39,00,000	..	39,00,000
	730—Loans to Industrial Financial Institutions (Public Undertakings).	10,00,000	..	10,00,000
	Total	2,44,30,000	..	2,44,30,000

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1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (excluding Public Undertakings).	20,15,000	..	20,15,000
80	526—Capital Outlay on Consumer Industries (excluding Public Undertakings and Closed and Sick Industries).	26,62,000	..	26,62,000
81	529—Capital Outlay on other Industries ..	8,00,000	..	8,00,000
82	530—Investments in Industrial Financial Institutions (excluding Public Undertakings).	86,00,000	..	86,00,000
	<b>E—Public Debt</b>			
Sl. 83	603—Internal Debt of the State Government	..	52,54,46,000	52,54,46,000
	604—Loans and Advances from the Central Government.	..	49,97,04,000	49,97,04,000
	Total ..	..	1,02,51,50,000	1,02,51,50,000
	<b>F—Loans and Advances</b>			
84	766—Loans to Government Servants ..	6,00,20,000	..	6,00,20,000
	767—Miscellaneous Loans ..	1,11,000	..	1,11,000
	Total ..	6,01,31,000	..	6,01,31,000
	<b>Grand Total ..</b>	<b>6,25,76,87,000</b>	<b>1,56,33,81,000</b>	<b>7,82,10,68,000</b>