

GOVERNMENT OF WEST BENGAL

LEGISLATIVE DEPARTMENT

West Bengal Act II of 1977

THE WEST BENGAL APPROPRIATION ACT, 1977.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Calcutta Gazette, Extraordinary*, of the 30th March, 1977.]

[30th March, 1977.]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows :—

1. This Act may be called the West Bengal Appropriation Act, 1977. Short title.

2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred fourteen crores twelve lakhs thirty-one thousand eight hundred and ninety-three towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1977, in respect of the services and purposes specified in column 2 of the Schedule. Issue of Rs.
2,14,12,31,893
out of the
Consolidated
Fund of West
Bengal for the
year 1976-77.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1977. Appropriation.

(Schedule.)
SCHEDULE.
(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(a) Organs of State			
1	211—State Legislatures	7,14,000	..	7,14,000
Serial 2	212—Governor . . . . .	..	1,18,000	1,18,000
3	213—Council of Ministers	6,00,000	..	6,00,000
4	214—Administration of Justice	21,73,000	9,07,000	30,80,000
	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	44,000	1,000	45,000
	(ii) Collection of Taxes on Property and Capital Transactions			
6	230—Stamps and Resgistration	7,16,000	..	7,16,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	12,14,000	..	12,14,000
13	245—Other Taxes and Duties on Commodities and Services. . .	11,53,000	..	11,53,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services	6,47,000	..	6,47,000
	(c) Interest Payment and Servicing of Debt			
16	249—Interest Payments . . . . .	..	4,03,45,000	4,03,45,000

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	(d) Administrative Services			
Serial 17	251—Public Service Commission . . . . .	.. ..	1,40,000	1,40,000
18	252—Secretariat—General Services	20,36,000	12,000	20,48,000
19	253—District Administration	9,57,000	..	9,57,000
20	254—Treasury and Accounts Administration.	5,07,000	..	5,07,000
22	256—Jails	57,00,000	..	57,00,000
24	258—Stationery and Printing	36,84,000	..	36,84,000
	259—Public Works	4,39,59,000	9,18,000	4,48,77,000
	(Public Works under Functional heads)			
	B—Social and Community Services			
	277—Education (Sports) (Buildings)	16,000	3,112	19,112
	C—Economic Services			
	(a) General Economic Services			
	304—Other General Economic Services (Buildings).	8,000	..	8,000
	(c) Industry and Minerals			
25	320—Industries (Excluding Closed and Sick Industries) (Buildings).	26,000	..	26,000
	321—Village and Small Industries (Excluding Public Undertakings) (Buildings).	22,000	..	22,000
	328—Mines and Minerals (Buildings)	1,08,000	..	1,08,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
25	459—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional heads)	Rs. . .	Rs. 62,000	Rs. 62,000
	B— Capital Account of Social and Community Services			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	50,00,000	..	50,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	..	7,02,000	7,02,000
	480—Capital Outlay on Medical (Buildings). . . . .	..	34,000	34,000
	481—Capital Outlay on Family Planning (Buildings).	25,000	..	25,000
	483—Capital Outlay on Housing (Buildings).	41,89,000	..	41,89,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	1,65,000	..	1,65,000
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings).	2,40,000	..	2,40,000
	509—Capital Outlay on Food (Buildings).	6,95,000	..	6,95,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	11,30,000	..	11,30,000
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	3,24,000	..	3,24,000
	Total . .	5,59,07,000	17,19,112	5,76,26,112

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A—General Services			
	(d) Administrative Services			
26	260—Fire Protection and Control . .	13,68,000	..	13,68,000
27	265—Other Administrative Services . .	1,09,10,000	1,46,675	1,10,56,675
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	2,45,14,000	1,00,000	2,46,14,000
30	268—Miscellaneous General Services.	22,19,000	..	22,19,000
	B—Social and Community Services			
31	276—Secretariat—Social and Community Services. . . .	44,000	7,405	51,405
32	277—Education (Sports)	70,29,000	..	70,29,000
	277—Education (Excluding Sports and Youth Welfare). . . .	2,28,24,000	..	2,28,24,000
	278—Art and Culture	14,31,000	..	14,31,000
	Capital Expenditure Outside the Revenue Account			
34	F— Loans and Advances			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). . . .	8,00,000	..	8,00,000
	Total . .	2,50,55,000	..	2,50,55,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B—Social and Community Services			
35	279—Scientific Services and Research	3,000	..	3,000
	280—Medical	10,82,90,000	..	10,82,90,000
	Capital Expenditure Outside the Revenue Account			
36	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical . .	1,50,000	..	1,50,000
	Total . .	10,84,40,000	..	10,84,40,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
	281—Family Planning	12,23,84,000	33,594	12,24,17,594
	Capital Expenditure Outside the Revenue Account			
37	B—Capital Account of Social and Community Services			
	481—Capital Outlay on Family Planning.	75,000	..	75,000
	Total . .	12,24,59,000	33,594	12,24,92,594
	REVENUE ACCOUNT			
	B—Social and Community Services			
38	282—Public Health, Sanitation and Water Supply. . . .	1,43,05,000	12,060	1,43,17,060
	283—Housing	18,00,000	..	18,00,000
	Capital Expenditure Outside the Revenue Account			

II of 1977.]

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
39	B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing . .	64,23,000	..	64,23,000
	F— Loans and Advances			
	683—Loans for Housing	24,72,000	..	24,72,000
	Total . .	1,06,95,000	..	1,06,95,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
40	284—Urban Development	2,04,54,000	3,075	2,04,57,075
	Capital Expenditure Outside the Revenue Account			
	F— Loans and Advances			
	684—Loans for Urban Development	4,66,65,000	..	4,66,65,000
	Total . .	6,71,19,000	3,075	6,71,22,075
	REVENUE ACCOUNT			
	B—Social and Community Services			
41	285—Information and Publicity . .	34,38,000	..	34,38,000
42	287—Labour and Employment	3,99,000	63,000	4,62,000
45	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . . .	48,69,000	..	48,69,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	488—Capital Outlay on Social Security and Welfare (Welfare of Sched- uled Castes, Scheduled Tribes and Other Backward Classes).	95,00,000	..	95,00,000
	Total . .	1,43,69,000	..	1,43,69,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	B—Social and Community Services			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes). . .	4,17,40,000	..	4,17,40,000
47	289—Relief on Account of Natural Calamities. . .	5,94,50,000	..	5,94,50,000
	295—Other Social and Community Services. . . .	18,98,000	..	18,98,000
48	Capital Expenditure Outside the Revenue Account			
	F—Loans and Advances			
	695—Loans for Other Social and Community Services. . . .	33,78,000	..	33,78,000
	Total . .	52,76,000	..	52,76,000
	REVENUE ACCOUNT			
	C—Economic Services			
	(a) General Economic Services			
49	296—Secretariat—Economic Services	..	4,000	4,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
50	498—Capital Outlay on Co-operation	1	..	1

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
50	F—Loans and Advances			
	698—Loans to Co-operative Societies	7,53,65,000	..	7,53,65,000
	Total ..	7,53,65,001	..	7,53,65,001
	REVENUE ACCOUNT			
	C— Economic Services			
	(a) General Economic Services			
51	304—Other General Economic Services .. ..	..	4,000	4,000
	(b) Agriculture and Allied Services			
52	305—Agriculture .. ..	..	12,000	12,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
52	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	..	1,55,000	1,55,000
	Total ..	..	1,67,000	1,67,000
	REVENUE ACCOUNT			
	C— Economic Services			
	(b) Agriculture and Allied Services			
53	306—Minor Irrigation .. ..	..	40,134	40,134
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
53	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development. . .	Rs. 15,47,000	Rs. ..	Rs. 15,47,000
	F—Loans and Advances			
	706—Loans for Minor Irrigation Soil Conservation and Area Development. . . .	4,09,000	..	4,09,000
	Total . .	19,56,000	40,134	19,96,134
54	REVENUE ACCOUNT			
	C— Economic Services			
	(b) Agriculture and Allied Services			
	309—Food Capital Expenditure Outside the Revenue Account	12,43,000	..	12,43,000
55	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food . .	1,50,00,000	45,000	1,50,45,000
	Total . .	1,62,43,000	45,000	1,62,88,000
55	REVENUE ACCOUNT			
	C—Economic Services			
	(b) Agriculture and Allied Services			
56	310—Animal Husbandry Capital Expenditure Outside the Revenue Account	..	2,997	2,997
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
56	511—Capital Outlay on Dairy Development (Excluding Public Undertakings). . .	..	3,149	3,149
57	512—Capital Outlay on Fisheries	24,16,000	..	24,16,000

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	C— Economic Services			
	(b) Agriculture and Allied Services			
58	313—Forest	71,20,000	98,401	72,18,401
	D—Grants-in-aid and Contributions			
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). . .	..	7,000	7,000
	C— Economic Services			
	(b)Agriculture and Allied Services			
60	314—Community Development (Excluding Panchayat). Capital Expenditure Outside the Revenue Account	1,06,33,000	..	1,06,33,000
	C—Capital Account of Economic Services			
	(b)Capital Account of Agriculture and Allied Services			
	514—Capital Outlay on Community Development (Excluding Panchayat).	7,30,000	..	7,30,000
	Total . . .	1,13,63,000	..	1,13,63,000
	(c) Capital Account of Industry and Minerals			
61	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	1	..	1

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
61	F—Loans and Advances			
	726—Loans for Consumer Industries (Closed and Sick Industries). . .	1	..	1
	Total . .	2	..	2
62	REVENUE ACCOUNT			
	C— Economic Services			
	(c) Industry and Minerals			
	320—Industries (Excluding Closed and Sick Industries).	17,29,000	1,72,435	19,01,435
	Capital Expenditure Outside the Revenue Account			
62	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	520—Capital Outlay on Industrial Research and Development (Ex- cluding Public Undertakings and Closed and Sick Industries). . .	..	6,39,000	6,39,000
	F—Loans and Advances			
62	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries). . .	1,79,95,000	..	1,79,95,000
	Total . .	1,97,24,000	8,11,435	2,05,35,435
63	REVENUE ACCOUNT			
	C— Economic Services			
63	(c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings). Capital Expenditure Outside the Revenue Account	14,31,000	5,917	14,36,917

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
63	C— Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings). . . .	14,60,000	..	14,60,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings). . . .	23,29,000	..	23,29,000
	Total . .	52,20,000	5,917	52,25,917
66	REVENUE ACCOUNT			
	C— Economic Services			
	(d) Water and Power Development			
	332—Multipurpose River Projects . .	1,58,70,000	..	1,58,70,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects. . . .	20,88,18,000	4,24,570	20,92,42,570
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects. . . .	1,02,24,000	1,74,720	1,03,98,720
	Total . .	23,49,12,000	5,99,290	23,55,11,290
68	REVENUE ACCOUNT			
	C— Economic Services			
	(e) Transport and Communications			
	335—Ports, Lighthouses and Shipping	3,92,000	..	3,92,00

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
69	336—Civil Aviation	1,00,000	..	1,00,000
	337—Roads and Bridges . . . . .	..	43,646	43,646
70	Capital Expenditure outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	537—Capital Outlay on Roads and Bridges. . . . .	..	2,51,000	2,51,000
	Total . . . . .	..	2,94,646	2,94,646
71	REVENUE ACCOUNT			
	C—Economic Services			
	(e) Transport and Communi- cations			
	338—Road and Water Transport Services.	2,73,69,000	..	2,73,69,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
	538—Capital Outlay on Road and Water Transport Services.	1,45,02,000	..	1,45,02,000
	F—Loans and Advances			
	738—Loans for Road and Water Transport Services.	6,33,53,000	..	6,33,53,000
	Total	10,52,24,000	..	10,52,24,000

II of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT	Rs.	Rs.	Rs.
	C—Economic Services			
	(e) Transport and Communi- cations			
72	339—Tourism	2,56,000	..	2,56,000
73	344—Other Transport and Communi- cation Services. . . .	60,00,000	..	60,00,000
	REVENUE ACCOUNT			
	D—Grants-in-aid and Contri- butions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . . .	69,85,000	1,21,000	71,06,000
	C—Economic Services			
	(c) Industry and Minerals			
	321—Village and Small Industries (Public Undertakings). . . .	13,37,000	..	13,37,000
	Capital Expenditure Outside the Revenue Account			
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Public Undertakings). . . .	..	6,67,000	6,67,000
	511—Capital Outlay on Dairy Deve- lopment (Public Undertakings). . . .	6,00,000	..	6,00,000
76	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Public Under- takings). . . .	5,64,000	..	5,64,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
76	522—Capital Outlay on Machinery and Engineering Industries (Public Undertakings). . .	45,00,000	..	45,00,000
	530—Investments in Industrial Financial Institutions (Public Undertakings).	40,00,000	..	40,00,000
	F—Loans and Advances			
	705—Loans for Agriculture (Public Undertakings).	22,75,000	..	22,75,000
	726—Loans for Consumer Industries (Public Undertakings). . .	28,65,000	..	28,65,000
	Total . .	1,61,41,000	6,67,000	1,68,08,000
	C—Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	5,00,000	..	5,00,000
	F—Loans and Advances			
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries). . .	16,00,000	..	16,00,000
	Total . .	21,00,000	..	21,00,000
	E—Public Debt			
83	603—Internal Debt of the State Government. . . . .	..	79,89,22,000	79,89,22,000
	604—Loans and Advances from the Central Government. . . . .	..	18,42,10,000	18,42,10,000
	Total . .	..	98,31,32,000	98,31,32,000
	F—Loans and Advances			
84	766—Loans to Government Servants, etc.	50,50,000	..	50,50,000
	767—Miscellaneous Loans	1,70,000	..	1,70,000
	Total . .	52,20,000	..	52,20,000
	Grand Total	1,11,16,21,003	1,02,96,10,890	2,14,12,31,893