

**GOVERNMENT OF WEST BENGAL**  
**LEGISLATIVE DEPARTMENT**

**West Bengal Act XIV of 1977**

**THE WEST BENGAL APPROPRIATION (VOTE ON  
ACCOUNT) (No. 2) ACT, 1977.**

*[Passed by the West Bengal Legislature.]*

[Assent of the Governor was first published in the *Calcutta  
Gazette, Extraordinary*, of the 29th June, 1977.]

*[29th June, 1977.]*

*An Act to authorise payment and appropriation of certain sums  
from and out of the Consolidated Fund of West Bengal for  
the services and purposes of a part of the year ending  
on the thirty-first day of March, 1978.*

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978 ;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows :—

- |   |  |
|---|--|
| <p>1. This Act may be called the West Bengal Appropriation (Vote on Account) (No. 2) Act, 1977.</p>   | <p>Short title.</p>  |
| <p>2. From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the West Bengal Appropriation (Vote on Account) Act, 1977] to the sum of rupees six hundred and three crores forty-three lakhs and forty thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.</p> | <p>Issue of Rs.<br/>6,03,43,40,000<br/>out of the<br/>Consolidated<br/>Fund of West<br/>Bengal for the<br/>year 1977-78.</p> |
| <p>3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.</p>  | <p>Appropriation.</p>  |

(Schedule.)  
SCHEDULE.  
(See sections 2 and 3.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(a) Organs of State</b>			
1	211—State Legislatures .. .. .	32,36,000	37,000	32,73,000
Serial 2	212—Governor .. .. .	..	7,44,000	7,44,000
3	213—Council of Ministers .. .. .	8,00,000	..	8,00,000
4	214—Administration of Justice .. ..	2,20,45,000	57,58,000	2,78,03,000
5	215—Elections .. .. .	99,79,000	..	99,79,000
	<b>(b) Fiscal Services</b>			
	<b>(i) Collection of Taxes on Income and Expenditure</b>			
6	220—Collection of Taxes on Income and Expenditure. .. .. .	8,76,000	1,000	8,77,000
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
	229—Land Revenue .. .. .	6,09,95,000	50,000	6,10,45,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
7	504—Capital Outlay on other General Economic Services.	1,90,00,000	..	1,90,00,000
	Total ..	7,99,95,000	50,000	8,00,45,000

XIV of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(b) Fiscal Services</b>			
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
8	230—Stamps and Registration .. ..	1,01,50,000	..	1,01,50,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	1,55,000	..	1,55,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>			
10	239—State Excise .. .. .	1,15,29,000	..	1,15,29,000
11	240—Sales Tax .. .. .	86,95,000	1,000	86,96,000
12	241—Taxes on Vehicles .. .. .	23,10,000	..	23,10,000
13	245—Other Taxes and Duties on Commodities and Services. .	72,67,000	..	72,67,000
	<b>(iv) Other Fiscal Services</b>			
14	247—Other Fiscal Services .. .. .	14,19,000	..	14,19,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
Serial 15	248—Appropriation for reduction or avoidance of debt. ..	..	4,19,55,000	4,19,55,000
16	249—Interest Payments .. .. .	50,01,000	33,33,87,000	33,83,88,000
	<b>(d) Administrative Services</b>			
Serial 17	251—Public Service Commission .. ..	..	10,65,000	10,65,000
18	252—Secretariat—General Services ..	1,66,98,000	..	1,66,98,000
19	253—District Administration .. .. .	2,16,53,000	..	2,16,53,000
20	254—Treasury and Accounts .. .. .	88,09,000	..	88,09,000
21	255—Police .. .. .	31,07,88,000	..	31,07,88,000
22	256—Jails .. .. .	2,97,98,000	..	2,97,98,000
24	258—Stationery and Printing .. .. .	1,15,19,000	..	1,15,19,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
25	259—Public Works . . . . .	8,82,12,000	15,20,000	8,97,32,000
	<b>(Public Works under Functional Heads)</b>			
	<b>B—Social and Community Services</b>			
	277—Education (Sports) (Buildings) . .	23,000	..	23,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings). . .	46,000	..	46,000
	278—Art and Culture (Buildings) . .	4,00,000	..	4,00,000
	280—Medical (Buildings) . . . . .	1,40,000	..	1,40,000
	282—Public Health, Sanitation and Water Supply (Buildings). . .	1,33,000	..	1,33,000
	283—Housing (Buildings) . . . . .	33,06,000	8,000	33,14,000
	287—Labour and Employment (Buildings). . . . .	4,000	..	4,000
	295—Other Social and Community Services (Buildings). . . . .	1,000	..	1,000
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
	304—Other General Economic Services (Buildings). . . . .	5,000	..	5,000
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture (Buildings) . . . . .	4,000	..	4,000
	309—Food (Buildings) . . . . .	17,000	..	17,000
	310—Animal Husbandry (Buildings) . .	3,000	..	3,000
	311—Dairy Development (Buildings) . .	2,000	..	2,000
	<b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Closed and Sick Industries) (Buildings). . .	1,08,000	..	1,08,000
	321—Village and Small Industries (Excluding Public Undertakings) (Buildings). . . . .	1,000	..	1,000
	328—Mines and Minerals (Buildings). .	1,92,000	..	1,92,000

**XIV of 1977.]**

*(Schedule.)*

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A—Capital Account of General Services</b>			
	459—Capital Outlay on Public Works (Capital Outlay on Public Works under Functional Heads)	2,51,25,000	..	2,51,25,000
	<b>B—Capital Account of Social and Community Services</b>			
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	53,50,000	..	53,50,000
25	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings). .. .	6,50,000	..	6,50,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	38,83,000	..	38,83,000
	480—Capital Outlay on Medical (Buildings). .. .	2,30,38,000	..	2,30,38,000
	481—Capital Outlay on Family Planning (Buildings). .. .	15,50,000	..	15,50,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). .. .	12,000	..	12,000
	483—Capital Outlay on Housing (Buildings). .. .	1,28,73,000	..	1,28,73,000
	485—Capital Outlay on Information and Publicity (Buildings). ..	11,00,000	..	11,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings). .. .	11,00,000	..	11,00,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture .. (Excluding Public Undertakings) (Buildings).	55,000	..	55,000
	509—Capital Outlay on Food .. .. (Buildings).	20,31,000	..	20,31,000
	510—Capital Outlay on Animal .. .. Husbandry (Excluding Public Undertakings) (Buildings).	50,000	..	50,000
25	511—Capital Outlay on Dairy .. .. Development (Excluding Public Undertakings) (Buildings).	16,65,000	..	16,65,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings). .. ..	2,50,000	..	2,50,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	521—Capital Outlay on Village and .. Small Industries (Excluding Public Undertakings) (Buildings).	21,53,000	..	21,53,000
	Total ..	17,34,82,000	15,28,000	17,50,10,000
	<b>REVENUE ACCOUNT</b>			
	<b>A—General Services</b>			
	<b>(d) Administrative Services</b>			
26	260—Fire Protection and Control ..	81,78,000	..	81,78,000
27	265—Other Administrative Services ..	3,78,00,000	..	3,78,00,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
28	266—Pensions and Other Retirement Benefits.	5,45,33,000	4,08,000	5,49,41,000

XIV of 1977.]

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Summs not excceding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
30	268—Miscellaneous General Services <b>B—Social and Community Services</b>	Rs. 94,23,000	Rs. ..	Rs. 94,23,000
31	276—Secretariat—Social and . . . . Community Services	56,84,000	..	56,84,000
32	277—Education (Sports) . . . . .	30,63,000	..	30,63,000
33	277—Education (Youth Welfare) ..	89,33,000	..	89,33,000
34	277—Education (Excluding Sports and Youth Welfare).	73,10,41,000	..	73,10,41,000
	278—Art and Culture . . . . .	60,52,000	..	60,52,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	677—Loans for Education, Art and . . Culture (Excluding Sports and Youth Welfare).	12,65,000	..	12,65,000
	Total ..	73,83,58,000	..	73,83,58,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
35	279—Scientific Services and Research	14,000	..	14,000
	280—Medical . . . . .	31,44,15,000	..	31,44,15,000
36	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	480—Capital Outlay on Medical . .	18,75,000	..	18,75,000
	Total ..	31,62,90,000	..	31,62,90,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
37	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	281—Family Planning . . . . .	8,39,25,000	..	8,39,25,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
38	<b>B—Capital Account of Social and Community Services</b>			
	481—Capital Outlay on Family Planning.	12,75,000	..	12,75,000
	Total ..	8,52,00,000	..	8,52,00,000
	<b>REVENUE ACCOUNT</b>			
39	<b>B—Social and Community Services</b>			
	282—Public Health, Sanitation and Water Supply. . .	9,83,99,000	..	9,83,99,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
39	682—Loans for Public Health, . . . . .	5,00,000	..	5,00,000
	Sanitation and Water Supply.			
	Total ..	9,88,99,000	..	9,88,99,000
	<b>REVENUE ACCOUNT</b>			
39	<b>B—Social and Community Services</b>			
	283—Housing . . . . .	1,28,78,000	10,000	1,28,88,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
39	483—Capital Outlay on Housing. . .	2,79,09,000	10,000	2,79,19,000
	<b>F—Loans and Advances</b>			
	683—Loans for Housing . . . . .	49,00,000	..	49,00,000
	Total ..	4,56,87,000	20,000	4,57,07,000



XIV of 1977.]

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	<b>REVENUE ACCOUNT</b>	Rs.	Rs.	Rs.
	<b>B—Social and Community Services</b>			
	284—Urban Development . . . . .	9,37,38,000	1,43,000	9,38,81,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Social and Community Services</b>			
40	484—Capital Outlay on Urban . . . . . Development.	16,89,000	54,000	17,43,000
	<b>F—Loans and Advances</b>			
	684—Loans for Urban Development . . . . .	13,06,02,000	..	13,06,02,000
	Total . . . . .	22,60,29,000	1,97,000	22,62,26,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	285—Information and Publicity . . . . .	1,07,35,000	..	1,07,35,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
41	685—Loans for Information and Publicity. . . . .	6,50,000	..	6,50,000
	Total . . . . .	1,13,85,000	..	1,13,85,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
42	287—Labour and Employment . . . . .	3,48,25,000	..	3,48,25,000
43	288—Social Security and Welfare . . . . . (Civil Supplies).	15,17,000	..	15,17,000
44	288—Social Security and Welfare . . . . . (Relief and Rehabilitation of Displaced Persons).	7,20,56,000	15,05,000	7,35,61,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
44	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,00,000	25,000	1,25,000
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	75,00,000	..	75,00,000
	Total ..	7,96,56,000	15,30,000	8,11,86,000
45	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,11,65,000	1,000	4,11,66,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,00,000	..	4,00,000
	Total ..	4,15,65,000	1,000	4,15,66,000
46	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	6,27,93,000	..	6,27,93,000

XIV of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
46	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	1,05,000	..	1,05,000
	Total ..	6,28,98,000	..	6,28,98,000
	<b>REVENUE ACCOUNT</b>			
	<b>B—Social and Community Services</b>			
47	289—Relief on Account of Natural Calamities.	6,00,00,000	..	6,00,00,000
	295—Other Social and Community Services.	23,69,000	..	23,69,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B—Capital Account of Social and Community Services</b>			
48	495—Capital Outlay on Other Social and Community Services	3,50,000	..	3,50,000
	<b>F—Loans and Advances</b>			
	695—Loans for Other Social and Community Services.	50,00,000	..	50,00,000
	Total ..	77,19,000	..	77,19,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
49	296—Secretariat—Economic Services	85,41,000	..	85,41,000
50	298—Co-operation .. .. .	2,39,99,000	..	2,39,99,000

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
50	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(a) Capital Account of General Economic Services</b>			
	498—Capital Outlay on Co-operation	2,74,97,000	..	2,74,97,000
	<b>F—Loans and Advances</b>			
	698—Loans for Co-operation	3,06,30,000	..	3,06,30,000
	Total ..	8,21,26,000	..	8,21,26,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(a) General Economic Services</b>			
51	304—Other General Economic Services	47,74,000	..	47,74,000
	<b>(b) Agriculture and Allied Services</b>			
	305—Agriculture .. .. .	13,71,09,000	1,000	13,71,10,000
52	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505—Capital Outlay on Agriculture .. (Excluding Public Undertakings).	1,12,25,000	..	1,12,25,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Excluding Public Undertakings).	57,35,000	..	57,35,000
	Total ..	15,40,69,000	1,000	15,40,70,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	306—Minor Irrigation .. .. .	5,19,69,000	..	5,19,69,000
53	307—Soil and Water Conservation ..	76,47,000	..	76,47,000

XIV of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
53	308—Area Development . . . . .	Rs. 3,71,70,000	Rs. ..	Rs. 3,71,70,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	6,00,15,000	..	6,00,15,000
	<b>F—Loans and Advances</b> 706—Loans for Minor Irrigation, Soil Conservation and Area Development.	4,69,000	..	4,69,000
	Total ..	15,72,70,000	..	15,72,70,000
54	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	309—Food . . . . .	3,59,33,000	..	3,59,33,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509—Capital Outlay on Food ..	5,54,41,000	5,000	5,54,46,000
	Total ..	9,13,74,000	5,000	9,13,79,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b> <b>(b) Agriculture and Allied Services</b>			

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund	Total.
		Rs.	Rs.	Rs.
55	310—Animal Husbandry . . . . .	4,70,18,000	..	4,70,18,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings). . . . .	82,51,000	..	82,51,000
	<b>F—Loans and Advances</b>			
	710—Loans for Animal Husbandry. . .	10,000	..	10,000
	Total ..	5,52,79,000	..	5,52,79,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
56	311—Dairy Development . . . . .	14,07,58,000	..	14,07,58,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	511—Capital Outlay on Dairy . . . . .	1,72,42,000	..	1,72,42,000
	Development (Excluding Public Undertakings). . . . .			
	<b>F—Loans and Advances</b>			
	711—Loans for Dairy Development . .	3,25,000	..	3,25,000
	(Excluding Public Undertakings). .			
	Total ..	15,83,25,000	..	15,83,25,000

**XIV of 1977.]**

*(Schedule.)*

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
57	<b>REVENUE ACCOUNT</b>	Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	312—Fisheries .. .. .	1,50,58,000	..	1,50,58,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
58	512—Capital Outlay on Fisheries ..	1,22,50,000	..	1,22,50,000
	<b>F—Loans and Advances</b>			
	712—Loans for Fisheries .. .. .	9,00,000	..	9,00,000
	Total ..	2,82,08,000	..	2,82,08,000
	<b>REVENUE ACCOUNT</b>			
58	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	313—Forest .. .. .	2,91,46,000	..	2,91,46,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
58	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	513—Capital Outlay on Forest .. ..	10,00,000	..	10,00,000
	Total ..	3,01,46,000	..	3,01,46,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
59	314—Community Development . . . . (Panchayat).	2,27,20,000	..	2,27,20,000
	<b>D—Grants-in-aid and Contributions</b>			
	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	42,50,000	1,000	42,51,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
	714—Loans for Community Develop- ment (Panchayat).	1,25,000	..	1,25,000
	Total ..	2,70,95,000	1,000	2,70,96,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
60	314—Community Development . . . . (Excluding Panchayat).	4,68,23,000	..	4,68,23,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	514—Capital Outlay on Community Development (Excluding Panchayat). . . . .	22,00,000	..	22,00,000
	Total ..	4,90,23,000	..	4,90,23,000



XIV of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
61	<b>REVENUE ACCOUNT</b> <b>C—Economic Services</b> <b>(c) Industry and Minerals</b>	Rs.	Rs.	Rs.
	320—Industries (Closed and Sick Industries).	2,84,000	..	2,84,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	50,00,000	..	50,00,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	1,00,000	..	1,00,000
	<b>F—Loans and Advances</b>			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	56,50,000	..	56,50,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	15,50,000	..	15,50,000
62	726—Loans for Consumer Industries (Closed and Sick Industries).	1,24,50,000	..	1,24,50,000
	Total ..	2,50,34,000	..	2,50,34,000
	<b>REVENUE ACCOUNT</b> <b>C—Economic Services</b> <b>(c) Industry and Minerals</b>			
	320—Industries (Excluding Closed and (Sick Industries).	4,02,79,000	2,000	4,02,81,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
62	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	74,73,000	5,90,000	80,63,000
	525—Capital Outlay on Telecommunication and Electronics Industries.	12,50,000	..	12,50,000
	<b>F—Loans and Advances</b>			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	86,50,000	..	86,50,000
	Total ..	5,76,52,000	5,92,000	5,82,44,000
63	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321—Village and Small Industries (Excluding Public Undertakings).	2,24,79,000	..	2,24,79,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	32,85,000	..	32,85,000
	<b>F—Loans and Advances</b>			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	41,50,000	..	41,50,000
	Total ..	2,99,14,000	..	2,99,14,000

XIV of 1977.]

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	<b>REVENUE ACCOUNT</b>	Rs.	Rs.	Rs.
	<b>C—Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
64	328—Mines and Minerals ..	10,52,000	..	10,52,000
	<b>(d) Water and Power Development</b>			
65	331—Water and Power Development Services.	46,000	..	46,000
	332—Multipurpose River Projects.	5,64,77,000	..	5,64,77,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	5,52,72,000	50,000	5,53,22,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Water and Power Development</b>			
66	532—Capital Outlay on Multipurpose River Projects.	17,05,90,000	..	17,05,90,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	7,66,25,000	..	7,66,25,000
	Total ..	35,89,64,000	50,000	35,90,14,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F—Loans and Advances</b>			
67	734—Loans for Power Projects	11,76,50,000	..	11,76,50,000
	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335—Ports, Lighthouses and Shipping	14,73,000	..	14,73,000
69	336—Civil Aviation ..	2,16,000	..	2,16,000
70	337—Roads and Bridges ..	9,71,16,000	..	9,71,16,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
70	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
	537—Capital Outlay on Roads and Bridges.	5,27,70,000	..	5,27,70,000
	<b>F—Loans and Advances</b>			
	737—Loans for Roads and Bridges	4,00,00,000	..	4,00,00,000
	Total ..	18,98,86,000	..	18,98,86,000
71	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	338—Road and Water Transport Services	3,70,22,000	..	3,70,22,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C—Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Transport and Communications</b>			
	538—Capital Outlay on Road and Water Transport Services.	9,65,000	..	9,65,000
	<b>F—Loans and Advances</b>			
	738—Loans for Road and Water Transport Services.	4,84,20,000	..	4,84,20,000
	Total ..	8,64,07,000	..	8,64,07,000
72	<b>REVENUE ACCOUNT</b>			
	<b>C—Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	339—Tourism .. ..	44,82,000	..	44,82,000

XIV of 1977.]

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications</b>	Rs.	Rs.	Rs.
73	544—Capital Outlay on Other Transport and Communication Services.	9,00,000	..	9,00,000
	<b>REVENUE ACCOUNT D—Grants-in-aid and Contributions</b>			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	8,81,58,000	6,23,000	8,87,81,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services</b>			
75	500—Investments in General Financial and Trading Institutions	4,37,000	..	4,37,000
	<b>REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals</b>			
	321—Village and Small Industries (Public Undertakings).	17,00,000	..	17,00,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>			
76	505—Capital Outlay on Agriculture (Public Undertakings).	39,85,000	..	39,85,000

(Schedule.)

1 Demand Number/ Serial Number.	2 Services and purposes.	3 Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	511—Capital Outlay on Dairy Development (Public Undertakings).	7,50,000	..	7,50,000
	<b>(c) Capital Account of Industry and Minerals</b>			
76	521—Capital Outlay on Village and Small Industries (Public Undertakings).	16,50,000	..	16,50,000
	526—Capital Outlay on Consumer Industries (Public Undertakings).	10,50,000	..	10,50,000
	530—Investments in Industrial Financial Institutions (Public Undertakings).	15,00,000	..	15,00,000
	<b>F—Loans and Advances</b>			
	705—Loans for Agriculture (Public Undertakings).	1,000	..	1,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	45,50,000	..	45,50,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	15,00,000	..	15,00,000
	726—Loans for Consumer Industries (Public Undertakings).	2,85,60,000	..	2,85,60,000
	Total ..	4,52,46,000	..	4,52,46,000
	<b>C—Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	4,00,000	2,50,000	6,50,000
80	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	45,50,000	..	45,50,000

XIV of 1977.]

(Schedule.)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	Rs. 15,00,000	Rs. ..	Rs. 15,00,000
Serial 83	<b>E—Public Debt</b>			
	603—Internal Debt of the State Government.	..	79,91,21,000	79,91,21,000
	604—Loans and Advances from the Central Government.	..	28,02,27,000	28,02,27,000
	Total ..	..	1,07,93,48,000	1,07,93,48,000
84	<b>F—Loans and Advances</b>			
	766—Loans to Government Servants, etc.	3,26,75,000	..	3,26,75,000
	767—Miscellaneous Loans ..	56,000	..	56,000
	Total ..	3,27,31,000	..	3,27,31,000
	<b>Grand Total</b>	<b>4,56,67,88,000</b>	<b>1,46,75,52,000</b>	<b>6,03,43,40,000</b>