

PART-V**NOTIFICATION****Dated Kohima, 14th March, 2019**

No. LAW/ACT/3-8/2019:: The Nagaland Appropriation (No.1) Act, 2019 (Act No.2 of 2019) duly assented by the Hon'ble governor of Nagaland on 26/02/2019 is published herewith for general information.

Sd/-**IMTIAKUM****Deputy Secretary to the Govt. of Nagaland.****An
Act**

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2019.

It is hereby enacted in the Seventieth year of the Republic of India as follows.

**Short Title and
Commencement**

1. This Act may be called the Nagaland Appropriation (No. 1) Act, 2019.

**Withdrawal of
₹ 2154,20,03,000/-
(Rupees two thousand
one hundred fifty
four crore twenty
lakh three thousand
only) from and out
of the Consolidated
Fund of the State of
Nagaland for Financial
Year 2018-19.**

2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied further sums not exceeding those specified in the Schedule amounting in the aggregate to the sum of ₹ 2154,20,03,000/- (Rupees two thousand one hundred fifty four crore twenty lakh three thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2019 in respect of services specified in Column (4) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2019.

SCHEDULE

THE NAGALAND APPROPRIATION (NO. 1) Act, 2019

(Rs. in Lakhs)

Demand /Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5	6
1	State Legislature	REVENUE	440.17	40.20	480.37
		CAPITAL	920.00		920.00
2	Head of State	REVENUE		184.68	184.68
3	Council of Ministers	REVENUE	136.16		136.16
4	Administration of Justice	REVENUE	89.21		89.21
5	Election	REVENUE	8545.13		8545.13
7	State Excise	CAPITAL	271.21		271.21
8	Sales Tax	REVENUE	0.90		0.90
		CAPITAL	150.00		150.00
9	Taxes on Vehicle	REVENUE	34.90		34.90
		CAPITAL	205.00		205.00
10	Public Service Commission	REVENUE		22.40	22.40
12	Treasuries and Accounts Administration	REVENUE	167.85		167.85
		CAPITAL	250.78		250.78
13	Village Guards	REVENUE	62.77		62.77
		CAPITAL	100.00		100.00
14	Jails	REVENUE	202.66		202.66
		CAPITAL	258.44		258.44
15	Vigilance Commission	REVENUE	143.56		143.56
16	State Guest Houses	REVENUE	556.70		556.70
17	State Lotteries	REVENUE	78.92		78.92
19	Rajya Sainik Board	REVENUE	2.18		2.18
20	Relief, Rehabilitation etc.	REVENUE	10.10		10.10
21	Relief of Distress caused by Natural Calamities	REVENUE	19587.40		19587.40
22	Civil Supplies	REVENUE	2746.31		2746.31
25	Land Records and Survey	REVENUE	114.51		114.51
		CAPITAL	100.00		100.00
26	Civil Secretariat	REVENUE	3310.98		3310.98
28	Civil Police	REVENUE	12190.59		12190.59
29	Stationery and Printing	CAPITAL	527.00		527.00
30	Administrative Training Institute	REVENUE	135.83		135.83
		CAPITAL	50.00		50.00
31	School Education	CAPITAL	1307.79		1307.79
32	Higher Education	REVENUE	5004.91		5004.91

(Rs. in Lakhs)					
Demand /Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
33	Youth Resources and Sports	REVENUE	880.37		880.37
		CAPITAL	1273.12		1273.12
34	Art and Culture and Gazetteers	REVENUE	316.12		316.12
		CAPITAL	236.86		236.86
35	Medical, Public Health and Family Welfare	REVENUE	4647.63		4647.63
		CAPITAL	1723.16		1723.16
36	Urban Development	REVENUE	284.47		284.47
		CAPITAL	10008.11		10008.11
37	Municipal Administration	REVENUE	68.19		68.19
38	Information and Public Relations	REVENUE	211.34		211.34
		CAPITAL	1009.16		1009.16
39	Tourism	REVENUE	1322.08		1322.08
		CAPITAL	456.26		456.26
41	Labour	REVENUE	97.33		97.33
42	Rural Development	CAPITAL	105.00		105.00
43	Social Security and Welfare	REVENUE	2334.57		2334.57
		CAPITAL	1396.88		1396.88
44	Evaluation	CAPITAL	336.34		336.34
45	Co-operation	REVENUE	1253.65		1253.65
		CAPITAL	579.00		579.00
46	Statistics	REVENUE	48.56		48.56
		CAPITAL	150.00		150.00
47	Legal Metrology and Consumer Protection	REVENUE	116.35		116.35
		CAPITAL	140.00		140.00
48	Agriculture	REVENUE	7092.66		7092.66
		CAPITAL	431.00		431.00
49	Soil and Water Conservation	CAPITAL	120.00		120.00
50	Animal Husbandry and Dairy Development	CAPITAL	1025.00		1025.00
51	Fisheries	REVENUE	69.15		69.15
		CAPITAL	319.48		319.48
52	Forest, Environment and Wildlife	REVENUE	3864.24		3864.24
		CAPITAL	185.01		185.01
53	Industries	REVENUE	1914.53		1914.53
		CAPITAL	250.00		250.00
54	Mineral Development	REVENUE	603.80		603.80
		CAPITAL	100.00		100.00
55	Power	REVENUE	2220.61		2220.61
		CAPITAL	10349.12		10349.12
56	Road Transport	REVENUE	161.75		161.75
		CAPITAL	1268.32		1268.32

Demand /Appropriation, Service & Purposes		Section	(Rs. in Lakhs)		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
58	Roads and Bridges	REVENUE	4108.49		4108.49
		CAPITAL	41962.48		41962.48
60	Water Supply	CAPITAL	4230.06		4230.06
61	Special Development Programme	REVENUE	1250.00		1250.00
62	Civil Administration Works	REVENUE	94.67		94.67
		CAPITAL	1610.84		1610.84
63	Science, Technology, Ecology and Environment	REVENUE	133.50		133.50
		CAPITAL	394.00		394.00
64	Housing	REVENUE	112.71		112.71
		CAPITAL	4726.16		4726.16
65	State Council of Educational Research and Training	REVENUE	38.40		38.40
		CAPITAL	258.03		258.03
66	Sericulture	REVENUE	279.00		279.00
		CAPITAL	262.00		262.00
67	Home Guards	REVENUE	75.60		75.60
		CAPITAL	435.12		435.12
68	Police Engineering Project	CAPITAL	29386.93		29386.93
69	Fire and Emergency Services	REVENUE	555.65		555.65
		CAPITAL	407.51		407.51
70	Horticulture	CAPITAL	42.00		42.00
71	Parliamentary Affairs	REVENUE	150.00		150.00
73	State Institute of Rural Development	REVENUE	92.00		92.00
		CAPITAL	150.00		150.00
74	Mechanical Engineering	CAPITAL	150.00		150.00
76	Women Welfare	REVENUE	727.87		727.87
77	Development of Underdeveloped Areas	REVENUE	202.99		202.99
		CAPITAL	3163.91		3163.91
78	Technical Education	REVENUE	292.77		292.77
79	Border Affairs	REVENUE	135.00		135.00
		CAPITAL	100.00		100.00
80	State Information Commission	REVENUE		8.44	8.44
81	Information Technology and Communication	REVENUE	630.16		630.16
		CAPITAL	1043.00		1043.00
82	New and Renewable Energy	REVENUE	28.26		28.26
		CAPITAL	1264.02		1264.02
GRAND TOTAL :			215164.31	255.72	215420.03
CAPITAL :			125188.10	0.00	125188.10
REVENUE :			89976.21	255.72	90231.93