

**PART-V****NOTIFICATION**

**Dated Kohima, the 15<sup>th</sup> September, 2022.**

**NO.LAW/ACT/23-9/2022::** The Nagaland Appropriation (No.1) Act, 2022 (Act No.2 of 2022) duly assented by the Hon'ble Governor of Nagaland on 28.03.2022 is published herewith for general information.

**Sd/-**

**H. CHINGAI PANJA**

Under Secretary to the Government of Nagaland

**An Act**

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2022.

It is hereby enacted in the Seventy Third year of the Republic of India as follows.

**Short Title and Commencement**

**Withdrawal of  
₹ 2805,00,27,000/-  
(Rupees two thousand  
eight hundred five  
crore twenty seven  
thousand only)  
from and out of the  
Consolidated Fund of  
the State of Nagaland  
for Financial Year  
2021-22.**

**Appropriation**

1. This Act may be called the Nagaland Appropriation (No. 1) Act, 2022.
2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied further sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of ₹ 2805,00,27,000/- (Rupees two thousand eight hundred five crore twenty seven thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2022 in respect of services specified in column (1) of the Schedule.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2022.

## SCHEDULE

## THE NAGALAND APPROPRIATION (NO. 1) ACT, 2022

(Rs. in Lakhs)

| Demand/Appropriation, Service & Purposes           |         | Section | Voted by the Assembly | Charged on the Consolidated Fund | Total |
|--|---------|---------|-----------------------|----------------------------------|-------|
| 1  | 2       | 3       | 4                     | 5                                |       |
| 1 State Legislature                                | REVENUE | 118.53  |                       | 118.53                           |       |
|  | CAPITAL | 340.00  |                       | 340.00                           |       |
| 2 Head of State                                    | REVENUE |         | 143.82                | 143.82                           |       |
| 3 Council of Ministers                             | REVENUE | 587.32  |                       | 587.32                           |       |
| 4 Administration of Justice                        | REVENUE | 126.12  | 76.62                 | 202.74                           |       |
|  | CAPITAL | 1064.99 |                       | 1064.99                          |       |
| 5 Election   | REVENUE | 267.34  |                       | 267.34                           |       |
| 9 Taxes on Vehicle                                 | REVENUE | 58.88   |                       | 58.88                            |       |
| 10 Public Service Commission                       | REVENUE |         | 49.05                 | 49.05                            |       |
|  | CAPITAL |         | 40.82                 | 40.82                            |       |
| 12 Treasuries and Accounts Administration          | CAPITAL | 64.86   |                       | 64.86                            |       |
| 13 Village Guards                                  | REVENUE | 573.31  |                       | 573.31                           |       |
| 14 Jails   | REVENUE | 669.51  |                       | 669.51                           |       |
| 20 Relief, Rehabilitation etc.                     | REVENUE | 522.75  |                       | 522.75                           |       |
| 21 Relief of Distress caused by Natural Calamities | CAPITAL | 3000.00 |                       | 3000.00                          |       |
| 22 Civil Supplies                                  | REVENUE | 5984.51 |                       | 5984.51                          |       |
| 25 Land Records and Survey                         | REVENUE | 129.04  |                       | 129.04                           |       |
| 28 Civil Police                                    | REVENUE | 1654.90 |                       | 1654.90                          |       |
| 30 Administrative Training Institute               | REVENUE | 24.27   |                       | 24.27                            |       |
| 31 School Education                                | REVENUE | 654.46  |                       | 654.46                           |       |
| 33 Youth Resources and Sports                      | REVENUE | 624.02  |                       | 624.02                           |       |
|  | CAPITAL | 6106.54 |                       | 6106.54                          |       |
| 34 Art and Culture and Gazetteers                  | REVENUE | 418.91  |                       | 418.91                           |       |
|  | CAPITAL | 91.98   |                       | 91.98                            |       |

(Rs. in Lakhs)

| Demand/Appropriation, Service & Purposes |  | Section | Voted by the Assembly | Charged on the Consolidated Fund | Total    |
|--|--|---------|-----------------------|----------------------------------|----------|
| 1  | 2  | 3       | 4                     | 5                                |          |
| 35                                       | Medical, Public Health and Family Welfare    | CAPITAL | 15882.08              |                                  | 15882.08 |
| 36                                       | Urban Development                            | REVENUE | 163.86                |                                  | 163.86   |
|  |  | CAPITAL | 580.64                |                                  | 580.64   |
| 37                                       | Municipal Administration                     | REVENUE | 3867.89               |                                  | 3867.89  |
|  |  | CAPITAL | 1241.03               |                                  | 1241.03  |
| 38                                       | Information and Public Relations             | REVENUE | 83.26                 |                                  | 83.26    |
| 39                                       | Tourism                                      | REVENUE | 86.01                 |                                  | 86.01    |
|  |  | CAPITAL | 1065.25               |                                  | 1065.25  |
| 40                                       | Employment and Craftsmen Training            | REVENUE | 1278.05               |                                  | 1278.05  |
| 42                                       | Rural Development                            | CAPITAL | 60.00                 |                                  | 60.00    |
| 43                                       | Social Security and Welfare                  | REVENUE | 1388.72               |                                  | 1388.72  |
|  |  | CAPITAL | 177.76                |                                  | 177.76   |
| 45                                       | Co-operation                                 | CAPITAL | 14.14                 |                                  | 14.14    |
| 48                                       | Agriculture                                  | CAPITAL | 232.84                |                                  | 232.84   |
| 49                                       | Soil and Water Conservation                  | REVENUE | 224.86                |                                  | 224.86   |
| 50                                       | Animal Husbandry and Dairy Development       | CAPITAL | 281.21                |                                  | 281.21   |
| 52                                       | Forest, Environment and Wildlife             | CAPITAL | 3435.55               |                                  | 3435.55  |
| 53                                       | Industries                                   | REVENUE | 2833.39               |                                  | 2833.39  |
| 54                                       | Mineral Development                          | REVENUE | 243.02                |                                  | 243.02   |
|  |  | CAPITAL | 84.00                 |                                  | 84.00    |
| 55                                       | Power  | REVENUE | 1330.70               |                                  | 1330.70  |
|  |  | CAPITAL | 8248.99               |                                  | 8248.99  |
| 58                                       | Roads and Bridges                            | CAPITAL | 55174.14              |                                  | 55174.14 |
| 60                                       | Water Supply                                 | REVENUE | 568.67                |                                  | 568.67   |
|  |  | CAPITAL | 5434.70               |                                  | 5434.70  |
| 61                                       | Special Development Programme                | CAPITAL | 1000.00               |                                  | 1000.00  |
| 62                                       | Civil Administration Works                   | CAPITAL | 115.10                |                                  | 115.10   |
| 63                                       | Science, Technology, Ecology and Environment | REVENUE | 22.82                 |                                  | 22.82    |

(Rs. in Lakhs)

| Demand/Appropriation, Service & Purposes |  | Section | Voted by the Assembly | Charged on the Consolidated Fund | Total     |
|--|--|---------|-----------------------|----------------------------------|-----------|
| 1  | 2  | 3       | 4                     | 5                                |           |
| 64                                       | Housing  | CAPITAL | 719.53                |                                  | 719.53    |
| 65                                       | State Council of Educational Research and Training | REVENUE | 290.91                |                                  | 290.91    |
| 66                                       | Sericulture  | REVENUE | 253.51                |                                  | 253.51    |
| 67                                       | Home Guards  | REVENUE | 51.18                 |                                  | 51.18     |
| 68                                       | Police Engineering Project                         | CAPITAL | 6150.03               |                                  | 6150.03   |
| 69                                       | Fire and Emergency Services                        | CAPITAL | 89.00                 |                                  | 89.00     |
| 70                                       | Horticulture                                       | CAPITAL | 115.50                |                                  | 115.50    |
| 73                                       | State Institute of Rural Development               | CAPITAL | 200.00                |                                  | 200.00    |
| 75                                       | Servicing of Debt                                  | CAPITAL |                       | 140584.88                        | 140584.88 |
| 76                                       | Women Welfare                                      | REVENUE | 43.74                 |                                  | 43.74     |
| 80                                       | State Information Commission                       | REVENUE |                       | 27.48                            | 27.48     |
| 81                                       | Information Technology and Communication           | REVENUE | 781.03                |                                  | 781.03    |
| 82                                       | New and Renewable Energy                           | CAPITAL | 2682.25               |                                  | 2682.25   |
| Grand Total :                            |  |         | 139577.60             | 140922.67                        | 280500.27 |
| Capital :                                |  |         | 112587.12             | 140625.70                        | 253212.82 |
| Revenue :                                |  |         | 26990.48              | 296.97                           | 27287.45  |